



COUNTY GOVERNMENT OF KAJIADO

COUNTY TREASURY

KAJIADO COUNTY CITIZENS' BUDGET

2020/2021

“Economic Recovery for Improved Quality of Life”

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Forward

The preparation of the FY 2020/21 Citizens' Budget is in accordance with the PFM, Regulations, 2015 Section 6 (2) that requires the County Treasury to publicize a summary of the budget estimates. While the budget was prepared under a constrained economic environment due to the COVID-19 global pandemic, it still observed the fiscal responsibility principles as spelt out by the PFM Act, 2012.

The 2020 County Fiscal Strategy Paper (CFSP) was crucial in informing the budget estimates. In FY 2020/21 budget, the total resource envelope for the County Government is **Kshs.9.44 billion**, with an allocation of **65 percent** of the total expenditure apportioned to recurrent expenditure and **35 percent** to development expenditure. In drafting the estimates, the county coordinated sectoral discussions to collect views and input into the budget. Following the directives issued and measures put in place to manage the spread of COVID-19, citizens were informed and guided on how to participate and to deliver their input during the budget preparation process.

I wish to acknowledge the support of H.E Governor Ole Lenku and H.E Deputy Governor Martin Moshisho for their leadership during this Budget preparation process. Many thanks to the County Executive Committee Members, Chief Officers, and the department of Finance, Economic Planning and ICT for taking a lead in the budget formulation process.

I also wish to give thanks to the County Assembly: led by Hon. Speaker Mr. Johnson Osoi; the Budget and Appropriation Committee led by Chairman Hon. Henry Kimiti; and other Departmental Committees for analyzing the estimates and giving recommendations for a finer budget. I wish to thank all citizens of Kajiado County who took part in the public participation and gave development proposals during the budget making process.

Alais Kisota

**County Executive Committee Member,
Finance, Economic Planning and ICT**

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1.0 Introduction

The FY 2020/21 Kajiado County budget estimates, was prepared in line with the Public Finance Management Act (PFMA), 2012. The preparation was also in line with the fiscal responsibility principles in Sec 107, subsection 2 of the PFMA, 2012.

The theme of the Medium Term is “*Economic Recovery for Improved Quality of Life*”. It is based on the goal of improving the livelihood of the citizens of Kajiado County through economic recovery strategies following the Corona Virus Disease 2019 (COVID-19) pandemic negative effects. The FY 2020/21 budget estimates were prepared in a constrained environment with uncertainties on the economic performance due to the effect of the COVID- 19 on the economy. Therefore, the budget took considerations of key strategic interventions, which will be implemented to stimulate the economy.

It is also key to note that the County Government of Kajiado (CGK) prepared the FY 2020/21 budget in line with the economic development agenda outlined in the Kajiado County Integrated Development Plan (CIDP) II, 2020 Kajiado County Fiscal Strategy Paper (CFSP) and the 2020 Budget Policy Statement (BPS).

1.1 Kajiado County Government Address of COVID-19 pandemic

Economies around the globe suffered considerable shocks resulting from the outbreak of COVID-19. This led to a reduction of the projected Gross Domestic Product (GDP) at the global, regional, and national economies; for instance, the national economy reduced its projection from 6.1 percent growth to 2.5 percent in 2020. In addition, other shocks that hit the national economy include; adverse floods, infestation of locusts, displacements and destruction of infrastructure.

Kajiado County was not spared from these shocks, resulting to reorganisation of the FY 2019/20 budget to implement a number of measures as shown below in the.

Table 1: Key Strategies for Combating COVID-19 Pandemic

Strategy	Specific Initiatives
Increased Isolation Bed Capacity	<ul style="list-style-type: none"> Equipped 6 health facilities with 503 COVID-19 isolation beds as follows: Kajiado County Referral Hospital (25); Kitengela Sub-County Hospital (12), Loitokitok Sub-County Hospital (150); Ngong Sub-County Hospital (200); Olekasasi Health Centre (16); and Ngatataek Health Centre (100). 20 ICU beds spread as follows: Kajiado County Referral Hospital (10), Loitokitok Sub-County Hospital (5) and Ngong Sub-County Hospital (5)
Enhanced Health Human Capital	<ul style="list-style-type: none"> Recruitment of 302 health workers (227 Universal Healthcare workers and 75 interns); trained and sensitized over 2,000 health workers and over 800,000 individuals on COVID-19. Paid frontline healthcare workers allowances worth Kshs45.2 million from a National Government grant
Enhanced public health surveillance and response	<ul style="list-style-type: none"> This includes testing, follow-up of contacts, and quarantine of affected persons with an objective of strengthen public health surveillance in the county. The county put measures in place to ensure prompt notification, reporting and investigation of cases through a County Emergency Response Committee (CERC).
Engagement of development partners, the private sector, National Government, Business community and FBOs	<ul style="list-style-type: none"> The county received support from partners in the containment of COVID-19 for instance: capacity-building programs of health workers; Personal Protective Equipment (PPE) and; handwashing points.
	<ul style="list-style-type: none"> The County received Kshs.52 million grant from the National Government towards addressing the negative impact of the COVID-19 pandemic.
	<ul style="list-style-type: none"> To cushion the vulnerable in the society, the government provided food relief from the County Emergency Fund and voluntary well-wishers.
Creating an enabling business environment for businesses	<ul style="list-style-type: none"> Waivers for market/barter fees, slaughter fee, and bus park fee waivers to cushion businesses from the adverse effects of the COVID-19 until the end of FY 2019/20.

During the FY 2020/21, the county will continue implementing additional strategies to mitigate the COVID-19 pandemic effects. These include: creating a conducive business environment for Micro, Small and Medium Enterprises (MSMEs); providing credit funding through the Microfinance Youth & Women Enterprise Fund and County Empowerment Fund; continually enhance health services and implement the Universal Health Coverage (UHC); build Human Resource for Health (HRH) capacity and; supporting initiatives that improve food security.

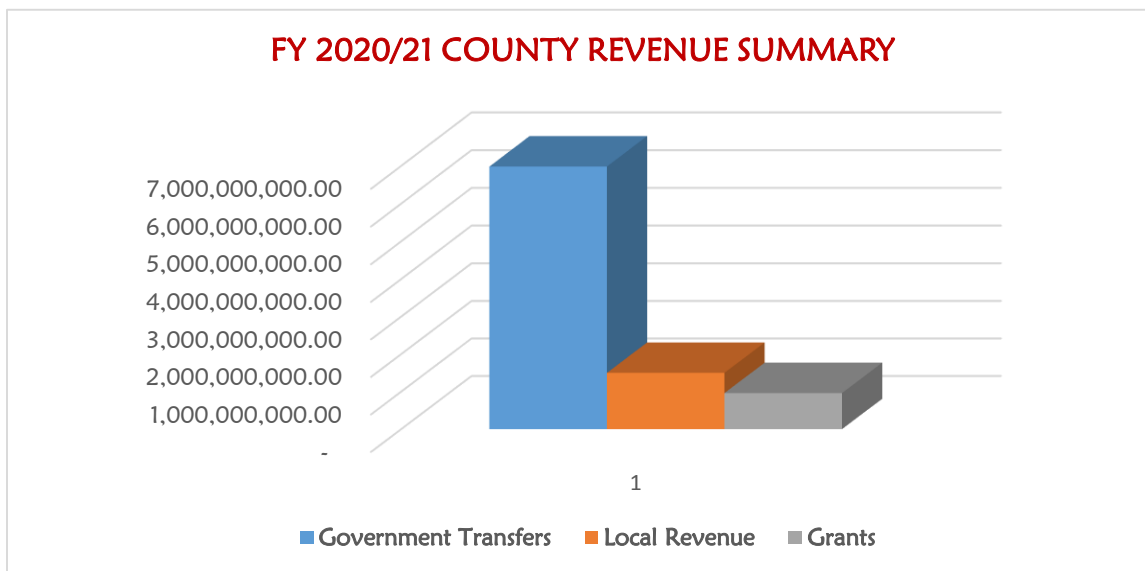
2.0 Budget Overview for FY 2020/21

The FY 2020/21 budget estimates totaled **Kshs.9.44 billion**. In a bid to actualize the theme, “*Economic Recovery for Improved Quality of Life*”, the budget will focus on improving the livelihoods of the citizens of Kajiado County after the negative effects of the COVID-19 pandemic.

2.1 Overview of Revenue Budget Estimates

The total resource envelope for CGK in FY 2020/21 is **Kshs.9.44 billion** comprising of: The National Government equitable share at **Kshs.6.98 billion** (74 percent of the total resource basket); Own Source Revenue (OSR) at **Kshs.1.5 billion** (16 percent); and conditional grants totaling to **Kshs.961.8 million** (10 percent).

Table 2: FY 2020/21 County Revenue Summary



Source: Kajiado County Treasury

i. County Own Source Revenue (OSR)

The estimated OSR is targeted at **Kshs.1.5 billion**. This reduction from the initial of **Kshs.1.57 billion** in FY 2019/20 supplementary budget is due to the negative effects of COVID-19 pandemic on the county economy.

Major sources of OSR include: Natural Resources Exploitation **Kshs.381.2 million**; Business Permits **Kshs.259.6 million**; Land Rates **Kshs.253.2 million** and Building Approval Plan Fees **Kshs.145.8 million**.

ii. Other Sources of Revenue

Table 3: FY 2020/21 County Revenue Sources

Revenue Source	Definition/Function	Allocation(Kshs.)
Equitable Share	Share of revenue raised nationally to each county government.	6,981,000,000
COUNTY GRANTS		
Compensation for User Fees Forgone	Funds received by hospitals and clinics from Health Care Services Fund	16,955,365
Transforming Healthcare Systems for Universal Care Project (THS-UCP)	Finance Transforming Healthcare Systems for Universal Care Project	135,621,176
DANIDA	Finance Universal Healthcare in Devolved System	24,844,848
Agricultural Sector Development Support Programme (ASDSP)	To develop sustainable priority value chains to “transformation of crop, livestock and fishery production into commercially oriented enterprises that ensure sustainable food and nutrition security	17,285,908
Kenya Climate Smart Agriculture Project (KCSAP)	To increase agricultural productivity and build resilience to climate change risks in targeted smallholder farming and pastoral communities	143,531,050
Kenya Development Support Program (KDSP)	To help build capacity in 5 key areas: public financial management (PFM) systems; Human resource management; planning and Monitoring & Evaluation systems; and, Civic Education and Public Participation. Intergovernmental relations.	129,347,298
Roads Maintenance Levy Fund (RMLF)	To enhance and sustain County Governments’ capacity to repair and maintain county roads	190,551,966
Kenya Urban Support Programme (KUSP)	Provide support in financing infrastructure investments in urban areas.	274,750,300
Grants for development of Youth Polytechnic	To improve Access, Quality, Equity and Relevance in Vocational Education and Training	28,926,170
TOTAL REVENUE SOURCES		7,942,814,081

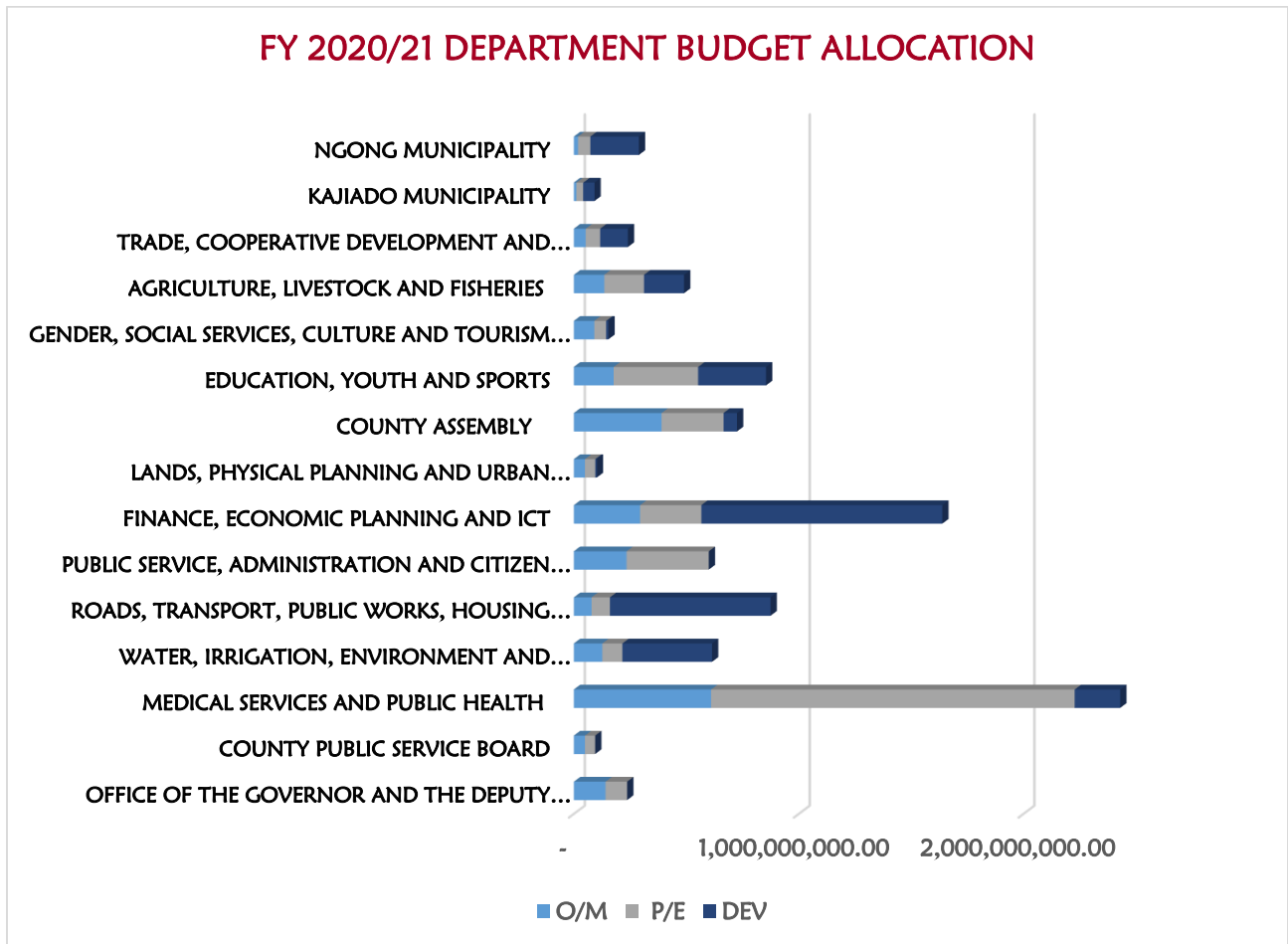
Source: Kajiado County Treasury

2.2 Overview of Expenditure Budget Estimates

The total expenditure for FY 2020/21 is estimated at **Kshs.9.44 billion**. Development budget has an allocation of **Kshs.3.33 billion** (35% of the budget), which includes: **Kshs.781 million** for ward projects; **Kshs.2.49 billion** for Sectoral and Flagship projects; and **Kshs.60**

million for construction of County Assembly chambers. Further, **Kshs.6.11 billion** (65% of the budget) was allocated to recurrent expenditure consisting of **Kshs.2.46 billion** Operations and Maintenance and **Kshs.3.65 billion** for Personnel Emoluments.

Table 4: Expenditure Allocation Per Department/Entity



Source: Kajiado County Treasury

3.0 Economic Recovery for Improved Quality of Life

In order to achieve this theme, the county will invest in the following thematic development strategies as outlined in the 2020 CFSP: Food Security, Improved Nutrition and Value addition; Reliable and Equitable access to safe and affordable water, adequate sanitation, clean and safe environment; Enhanced access to affordable and quality healthcare and; Infrastructural development to support economic growth.

The section will also look at the investment that the County will make in Social Welfare Services and enablers that will help in the achievement of the thematic areas.

3.1 Thematic Development Strategies

I. Food Security, Improved Nutrition and Value Addition

- An allocation of **Kshs.20 million** to the Olkeriai-Eselenkei horticultural farmers project for the development of an irrigation system, mobilization and capacity building of farmers.
- **Kshs.35 million** for specialized materials and supplies mainly livestock vaccines to support animal disease control.
- **Kshs.143 million** grant from the Kenya Climate Smart Agriculture Project (KCSP) to increase agricultural productivity and build resilience to climate change risks.
- An additional allocation for the Agricultural Sector Development Support Programme (ASDSP II) of **Kshs.26.1 million** to develop sustainable priority value chains that ensure sustainable food and nutrition security.

II. Enhanced access to affordable and quality healthcare

- **Kshs.30 million** towards establishing and equipping an ICU unit at the Kajiado County Referral Hospital.
- **Kshs.50 million** to upgrade the Kajiado County Hospital into level 5: the construction of a modern Casualty and Out Patient Department, CCC, MCH, renovations, staff houses, and water reticulation to new maternity including water tank and perimeter fencing.

- An additional **Kshs.20 million** has been allocated to finalize the installation of the MRI/CT Scan.
- **Kshs.10 million** towards Universal Health Care (UHC), which will guarantee access to quality and affordable health care for all Kenyans
- **Kshs.15 million** allocated towards the completion of stalled projects at Loitoktok Sub-County hospital and equipping of casualty unit.
- **Kshs.10 million** will be used for equipping of Ngong and Rongai Sub-County Hospitals mortuaries. Further, **Kshs.66 million** has been allocated for the construction and equipping of various health facilities countywide.
- **Kshs.308 million** towards medical drugs, food and rations, Non-Pharmaceutical Medical Items to improve health service delivery.
- An allocation of **Kshs.177 million** in form of grants to transform healthcare systems and enhance service delivery.

III. Reliable and Equitable access to safe and affordable water, adequate sanitation, clean and safe environment

- **Kshs.15 million** for pipeline extension, rehabilitations of Enkonerei - Eremit Water Supply Project (Phase 1).
- **Kshs.30 million** allocated for the Installation of solar pumping system at Oololaiser Water Supply Sources (Solarization Project) (Phase 1);
- **Kshs.30 million** for the Desilting / construction of pans countywide (Phase 1);
- **Kshs.20 million** for the rehabilitation of solar powered boreholes;
- Drilling and equipping of boreholes, dams and pans is funded at a cost of **Kshs.203 million**.
- An allocation of **Kshs.40 million** for decommissioning of Ngong Dumpsite and
- **Kshs.40 million** for the construction of the Integrated Waste Management Plant.
- **Kshs.37.9 million** will focus on environmental protection that encompass town cleanups, garbage collection, and mainstreaming climate change and promoting renewable energy.

IV. Infrastructural development to support economic growth

- **Kshs.80 million** for the construction of bridges/drifts across River Eselenkei.
- **Kshs.20 million** has been set aside for the maintenance of heavy machinery under the county mechanization project.
- **Kshs.55 million** for the Unganisha Urban Roads Projects towards tarmacking of 1.2km road in Isinya.
- **Kshs.311 million** towards roads construction, murraming, and grading; drainage improvement; construction of bridges and drifts; and installation of street lighting countywide.
- **Kshs.190 million through the Roads Maintenance Fuel Levy (RMFL) Fund** grant to carry out road maintenance works across the county
- **Kshs.30 million**, for the installation of solar powered high-mast lights and street lighting in various slums in the county.
- **Kshs.96 million** to complete/expand/equip Kiresian, Kitengela, Matasia, Kajiado, Konza, Ooloolua, Rongai Open Air, Oolooloitikoshi, and Kerarapon markets.
- **Kshs.10 million** for the equipping of Kajiado Jua Kali Site
- **Kshs.10 million** for the construction of shades and equipping of Kimana Jua Kali Site.

3.2 Investment in County Social Welfare Services

Social welfare investment is a key component to ensuring a robust economy. The county will invest in enhancing human capital development, protection and empowerment of vulnerable groups through:

- An allocation of **Kshs.100 million** for the bursary fund to assist needy students access education;
- In order to increase access to quality early childhood education the School Feeding Programme has an allocation of **Kshs.20 million**;
- **Kshs.170.5 million** to construct/rehabilitate/complete/equip/operationalize education infrastructure.
- **Kshs.28.9 million** conditional grant for the rehabilitation of Youth Polytechnics

- **Kshs.10 million** for the disability mainstreaming fund in order to enhance social protection.
- **Kshs.50 million** to economically empower youth and women through access to credit as a measure to mitigate the negative effects of COVID-19. This will create employment and enhance income to the intended groups.
- **Kshs.68 million** towards the completion/construction of the Kajiado, Ngong, Kitengela and Loitoktok stadia.

3.3 Enablers for the Achievement of the Thematic Development Strategies

- **Kshs.274.8 million** Urban Development Grant through the Kenya Urban Support Project (KUSP). The grant will provide support to urban boards to oversee infrastructural investments in urban areas.
- **Kshs.99.3 million** in grants from the Kenya Devolution Support Programme (KDSP) for the level II project.
- **Kshs.10 million** for the development of an automated system for Monitoring and Evaluation (M&E)

In order to ensure that the County is prepared to respond to emergencies and disaster, **Kshs.100 million** has been allocated to the Kajiado County Emergency Fund kitty.

4.0 Conclusion

The County will work towards ensuring the successful implementation of the budget through a number of measures including: enhanced resource mobilization measures; operationalization of the M&E system; engagement of development stakeholders and effective service delivery to its citizens.

Table 5: Annex 1: Flagship and Sectoral Projects

SUB COUNTY	WARD	LOCATION	PROPOSED PROJECT	ACTIVITY	2020/21 ESTIMATES
MEDICAL SERVICES AND PUBLIC HEALTH					
Kajiado Central	Ildamat	Ildamat	Kajiado referral ICU	Establishment and equipping	30,000,000.00
			Upgrading of Kajiado referral hospital	Perimeter fencing, Modern Casualty and Out Patient Department, CCC, MCH, renovations, staff houses, and water reticulation to new maternity including water tank	50,000,000.00
			Upgrading of Kajiado referral hospital	Additional funds to finance the MRI/CT scan Project	20,000,000.00
Kajiado South	Kuku	Kuku	Completion of stalled projects at Loitoktok sub county hospital and equipping of casualty unit	Completion works for stalled projects and landscaping of the hospital	15,000,000.00
Kajiado North	Ngong, O/Rongai	Ngong, O/Rongai	Equipping of Mortuaries	Equipping of Ngong SCH, Rongai SCH mortuaries	10,000,000.00
Countywide	Countywide	Countywide	Universal Health Coverage	UHC for Kajiado County	10,000,000.00
Countywide	County wide		Equipping various primary care facilities	Equipping of various facilities: Isara dispensary, Kalesirua Dispensary, Impiron dispensary, Oldepe dispensary, Embarbal dispensary, Esarunoto dispensary, Oloilalei dispensary, Ilmotio dispensary, Ipatimaro dispensary, Karero dispensary, Lempei dispensary, Oloolua laboratory, Moilo dispensary, Enkii Health Centre, KMQ dispensary, Emurkeya dispensary, Ewangan dispensary	20,000,000.00
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES					
Kajiado North	Ngong	Ngong	Decommissioning of Ngong Dumpsite	Removal and rehabilitation of site into a park	40,000,000.00
			Integrated Waste Management Plant (Rolling Project)	Construction of Integrated waste management facility	40,000,000.00
Kajiado West	Ewuaso Kedong	Enkonerei - Eremit	Enkonerei - Eremit Water Supply Project (Phase 1)	Pipeline extension, Rehabilitations & other infrastructure	15,000,000.00
Kajiado North	Ongata Rongai	Oloolaiser	Oloolaiser Solarization Project (Phase 1)	Installation of solar pumping systems	30,000,000.00
Countywide	Countywide	Countywide	Water for School shamba Pilot Programme	Developing water sources and establishment of school irrigation systems	20,000,000.00
Countywide	Countywide	Countywide	Rehabilitation of boreholes -solar powered	Rehabilitation of broken down boreholes	20,000,000.00

SUB COUNTY	WARD	LOCATION	PROPOSED PROJECT	ACTIVITY	2020/21 ESTIMATES
Countywide	Countywide	Countywide	Disilting of Water Pans Phase 1	Disiltation/ construction of pans countywide	30,000,000.00
ROADS, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY					
Countywide	Countywide	Countywide	RLMF Funds	Work plan developed as per guidelines on Road maintenance across the county	190,551,966.00
Kajiado East	Kaptiei North	Isinya	Uganisha Road Network	Tarmacking of 1.2km road in Isinya	55,000,000.00
Kajiado East	Kenyawa/Poka	Masimba	Simba Nduka moja road	Grading and murraming 20Km	10,000,000.00
Kajiado South	Mbirikani/Eselenkei	Eselenkei	Eselenkei Bridges and drifts	Construction of bridges/drifts across river Eselenkei	80,000,000.00
Kajiado Central	Ildamat	Ildamat	Completion of the County Gardens	Completion of fencing and other works	15,000,000.00
County HQ			Mechanization project - maintenance of heavy machinery	Maintenance of farm and works machinery	20,000,000.00
Countywide	Countywide	Countywide	Installation of solar high mast lights and street lighting in various slums	Installation of solar high mast lights and street lighting in various slums -solar powered	30,000,000.00
FINANCE, ECONOMIC PLANNING AND ICT					
Countywide	Countywide	County Headquarter	KDSP -WB Grants	Work plan developed as per guidelines for Infrastructural projects	99,347,298.00
			Revenue collection	Revenue Collection Infrastructure Development and commissions	31,308,791.00
			Kajiado County Emergency Fund	Emergency Fund Activities	100,000,000.00
			Monitoring and evaluation system for project management	Development of automated system	10,000,000.00
			Pending bills	Payments for pending bills	157,000,000.00
			Payment for system commitments and 2019/20	Payment for system commitments	574,000,000.00
			Contingency Fund	Contingency fund to offset Kilimanjaro Safari Club Debt	100,000,000.00
EDUCATION, YOUTH AND SPORTS					
Countywide	Countywide	County wide	Grants for development for Youth Polytechnics (YP)	Project work plan developed detailing project activities per institution	28,926,170.00
Kajiado Central	Dalalekutuk	OHS	Kajiado town multipurpose hall (at OHS)	Completion of a multipurpose hall	6,550,334.00
Kajiado East	Kitengela	Kitengeala	Kyangombe Primary School	Completion of a school	30,000,000.00

SUB COUNTY	WARD	LOCATION	PROPOSED PROJECT	ACTIVITY	2020/21 ESTIMATES
Kajiado Central	Ildamat	Ildamat	Kajiado Stadium	Installation of astro tuff and other completion works	13,000,000.00
Kajiado North	Ngong	Ngong	Ngong Stadium	Installation of astro tuff; fencing and parking	20,000,000.00
Kajiado South	Kuku	Loitokitok	Loitokitok Stadium	Construction , fencing, levelling	20,000,000.00
Kajiado East	Kitengela	Kitengeala	Kitengela stadium	phase one completion	15,000,000.00
GENDER, SOCIAL SERVICES, CULTURE AND TOURISM AND WILDLIFE					
Kajiado Central	Matapato South	Namanga	Namanga & Mbirikani Shades-New	Construction of Ushanga shades	10,000,000.00
AGRICULTURE, LIVESTOCK AND FISHERIES					
Kajiado East/South	Imaroro/Imbirikani	Olkeriai-Eselenkei	Olkeriai-Eselenkei horticultural farmers project	Development of irrigation system, farmers mobilization and capacity building	20,000,000.00
Countywide	Countywide	Countywide	KCSAP Grants	Grants for climate smart agriculture- Work plan developed as per grant guidelines	143,531,050.00
TRADE, COOPERATIVE DEVELOPMENT AND ENTERPRISE DEVELOPMENT					
Kajiado West	Keekonyokie	Kiserian	Kiserian market	Final completion of market Phase 3: roofing, drainage, lighting , interior and exterior completion	35,000,000.00
Kajiado East/South	Kitengela	Kitengela	Kitengela market	Completion of market Phase 3: Lighting , shades, paving works, fencing and water reticulation	15,000,000.00
Kajiado Central	Ildamat	Kajiado town	Kajiado Jua Kali upgrading	Equipping	10,000,000.00
Kajiado South	Kimana	Kimana town	Kimana jua kali site	Construction of shades and equipping	10,000,000.00
Kajiado North	Olkeri	Matasia town	Matasia market	Completion of Matasia market: cabro works, lighting , additional gates, paving and access road	15,000,000.00
Kajiado Central	Dalalekutuk	Kajiado town	Kajiado market	Market expansion/ upgrading	10,000,000.00
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT					
Kajiado Central	HQ	HQ	Arthi house -Fencing, toilets and overhead water tanks	Arthi house -Fencing, toilets and overhead water tanks	3,700,000.00
KAJIADO AND NGONG MUNICIPALITIES					
Kajiado Central	Kajiado Municipality	Kajiado Municipality	KUSP (World Bank Funds) Urban development support	KUSP (World Bank Funds) Urban development support	50,000,000.00
Kajiado North	Ngong Municipality	Ngong Municipality	KUSP (World Bank Funds) Urban development support	KUSP (World Bank Funds) Urban development support	215,950,300.00
COUNTY ASSEMBLY					

SUB COUNTY	WARD	LOCATION	PROPOSED PROJECT	ACTIVITY	2020/21 ESTIMATES
Kajiado Central	Ildamat	County HQ	County Assembly chambers	Construction of County Assembly Chambers and Speakers residence	60,000,000.00

Table 6: Annex 2: County Ward Projects

Ward	Location	Sector	Project Name	Project Activity	Estimates
KAJIADO CENTRAL					
Dalalekutuk	Kajiado Town	Education	Al-Hudha Primary	Construction of two ECD Classes	3,000,000.00
	Dalalekutuk	Education	Oluoontulugum Primary and Secondary	Fencing	3,000,000.00
	Sajiloni	Public Works	Imbiro-Enyonyorr-Indonyio Road	Opening and Grading	7,000,000.00
	Enkorika	Public Works	Enkorika-Kanamo-Malilima	Murraming & Bridges	8,000,000.00
	Majengo	Public Works	Kwa Maziwa Kajiado/Majengo Mulika Mwizi	Installation of Mulika Mwizi	2,000,000.00
	Sajiloni	Water	Elerai Sajiloni Borehole	Drilling and Equipping	7,000,000.00
Ildamat	Kajiado Township	Education	Kajiado Township mixed Sec school	Construction of one Classroom	1,500,000.00
	Ildamat	Education	Orum Primary School	Construction of one Classroom	1,500,000.00
	Ildamat	Education	Paranae ECD	Construction of modern toilets and Teachers Quarters	3,000,000.00
	Olooyiankalani	Education	Tikoishi ECD Centre	Construction of toilet and one classroom	2,000,000.00
	Ildamat	Education	Oltaraja ECD Centre	Construction of one Classroom and Fencing	3,000,000.00
	Kajiado Township	Health	KCB Grounds	Modern Toilets	2,500,000.00
	Olooyiankalani	Public Works	Oloosuyian - Esokotu Road	Grading and Murraming	4,000,000.00
	Olooyiankalani	Public Works	Oloosuyian - Elerai Road	Grading and Murraming	2,000,000.00
	Kajiado Township	Public Works	Co-op Bank - Backyard Road	Street Lights	2,500,000.00
	Ildamat	Public Works	Oloike Road	Grading and Murraming	3,000,000.00
	Kajiado Township	Trade	Kajiado Shoe Shinner Shades	Shoe Shining Shades	1,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Esokota	Water	Esokota Water Towers	Piping and Construction of Tanks	4,000,000.00
Matapato South	Milwa	Education	Idonyo-Ormoti olomayiana Primary	Construction of ECDE centre	6,000,000.00
	Namanga	Education	Namanga AIC Primary	Construction of special class	2,000,000.00
	Engaboli	Public works	Ntialongoi Enoosampurpur Road	Construction and tarmacking	4,000,000.00
	Kumpa	Water	Oloosilale Borehole	Drilling and Equipping	7,000,000.00
	Meto	Water	Oloitil Isoitok Borehole	Drilling	2,000,000.00
	Oldonyio-Orok	Water	Lenchani Borehole	Rehabilitation	3,000,000.00
	Eluanata	Water	Eluanata Borehole	Building of Water tank, trough and piping	2,000,000.00
	Oldonyio-Orok	Water	Olasiti Borehole	Completion	4,000,000.00
Matapato North	Lorngosua	Agriculture	Dairy milk Project House	Construction of a dairy house in Lorngosua town	2,000,000.00
	Paranae	Education	Emukutan Primary School	Construction of ECDE Classroom	1,500,000.00
	Ilmarba	Education	Eseki Primary School	Construction of Administration block	3,000,000.00
	Oloililai	Education	Oloika Primary School	Construction of ECDE Classroom	2,000,000.00
	Oloililai	Education	Meidenyi Primary School	Construction of Teachers Quarters	2,000,000.00
	Bissil	Education	Orinie Primary School	Construction of ECDE Classroom	1,500,000.00
	Osilalei	Health	Meguni Dispensary	Equipping and completion of a dispensary	2,000,000.00
	Bissil	Public Works	Omoitiany Oloserian and Enkuroto Road	Opening and grading	8,000,000.00
	Ruanche	Water	Maisikiria Borehole	Drilling and Equipping	6,000,000.00
	Ruanche	Water	Indonyio Borehole	Construction of storage tanks and cattle troughs	2,000,000.00
Purko	Purko	Health	Enkaroni Dispensary	Construction and completion of Enkaroni Dispensary	3,000,000.00
	Purko	Public Works	Entukai-Ibissil Road	Grading and Murraming of 6 km	5,000,000.00
	Purko	Public Works	Oloorropil Road	Grading, Murraming and Culverts of 4 km to the O/borehole and the Jerusalem Church	4,000,000.00
	Purko	Public Works	Kumpa - Oloorrisheta Road	Completion of Naisiriria Drift and grading 2km	3,000,000.00
	Purko	Public Works	Indoinyo- Ilbissil Road	Construction of a drift/ slab at Indoinyo River	4,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Purko	Public Works	Olmaniel - Esilanke Nanyoikie - Enkaroni Road	Opening and Grading	2,000,000.00
	Purko	Water	Ingusuani Water Project	Piping and Construction of a tank to Esilanke Oltepesi Dam	4,000,000.00
	Purko	Water	Olmanie Borehole Water Project	Drilling and Equipping	5,000,000.00
KAJIADO NORTH					
Nkaimurunya	Nkaimurunya	Education and Sports	Nakeel Stadium	Security House & Store, water storage, shades and drainage	5,000,000.00
	Nkaimurunya	Health	Gataka Dispensary	Completion	5,000,000.00
	Nkaimurunya	Public Works	Mayor Road	Grading and Murraming	3,500,000.00
	Nkaimurunya	Trade	Boda Boda Shades across the ward	Construction	1,500,000.00
	Nkaimurunya	Water	Kware Drainage	Installation of culverts and digging of drainage trenches	3,500,000.00
	Nkaimurunya	Water	Sololo road and Kiboko Lane	Installation of culverts and digging of drainage trenches	3,000,000.00
	Nkaimurunya	Water	Tree Nurseries	Completion of Tree Nurseries	1,500,000.00
	Nkaimurunya	Water	Gitugutah Borehole	Drilling and Equipping & Fencing	7,000,000.00
Olkeri	Nalepo	Education	Dam Area ECD Classroom	Construction of a Classroom	1,500,000.00
	Oloosurutia	Education	Oloosurutia ECDE	Construction of one Classroom	1,500,000.00
	Olkeri	Public Works	Lower Nkoroi High Mast	Setting up of high mast Light	2,000,000.00
	Nalepo	Public Works	Mashurie Road	Grading, Murraming and Compacting	3,500,000.00
	Lekuruki	Public Works	Moibo Road	Grading, Murraming and Compacting	3,000,000.00
	Nalepo	Public Works	Dam Close	Grading, Murraming and Compacting	4,000,000.00
	Olkeri	Public Works	Forest Lane Road	Grading, Murraming and Compacting	3,000,000.00
	Olkeri	Public Works	Ottuma Road	Grading, Murraming and Compacting	1,500,000.00
	Lemelepo	Public Works	ACK Kiserian - Eureka Water Road	Box Culvert	1,000,000.00
	Lekuruki	Water	Lekurruki Borehole	Sinking, Installation of pump and Solar Panel	7,000,000.00
	Olkeri	Water	Olkeri Water Project	Installation of Pipes	1,000,000.00
	Merisho	Water	Merisho Water Project	Installation of Pipes	1,000,000.00
Oloolua	Olepolos	Education	Olepolos ECDE	Construction of ECD Centre	4,000,000.00
	BulBul	Gender and Social Services	Bul Bul Social Hall	Construction of a social hall	4,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Olepolos	Lands	Borehole Land	Purchasing of land for borehole	3,500,000.00
	Oloolua	Public Works	Transformer - DC Road	Grading and Murraming	3,000,000.00
	Oloolua	Trade	Oloolua Market	Fencing, Office Block and Parking	4,500,000.00
	Kerarapon	Trade	Kerarapon Market	Construction of Market	7,000,000.00
	BulBul	Water	BulBul Borehole	Equipping Borehole	4,000,000.00
Ongata Rongai	Ongata Rongai	Education	Ole Kasasi Secondary School	Completion of new Ole Kasasi Sec School	4,000,000.00
	Ongata Rongai	Education	Ole Kasasi Vocational Training	Completion of Workshops	3,000,000.00
	Ongata Rongai	Education	Ole Kasasi	Construction of Basket Ball Field at Ole Kasasi	2,000,000.00
	Ongata Rongai	Health	Ole Kasasi Hospital	Construction of Physiotherapy and ENT wing	3,000,000.00
	Ongata Rongai	Public Works	Sironic Road	Grading and murraming	2,000,000.00
	Ongata Rongai	Public Works	Umoja Road	Drainage and murraming	2,000,000.00
	Ongata Rongai	Public Works	Laiser Hill Tanzania Road	Drainage and murraming	2,000,000.00
	Ongata Rongai	Public Works	Ole Kasasi B Roads	Murraming	2,000,000.00
	Ongata Rongai	Public Works	Ole Kasasi Market Road	Solar Lighting	2,000,000.00
	Ongata Rongai	Public Works	Kasisi Road	Kasisi High mast Solar Lighting	2,000,000.00
	Ongata Rongai	Trade	Open air market	Completion of air market shades	6,000,000.00
Ngong	Ngong	Education	Ngong Township Primary School	Construction of Toilets and Fencing	2,000,000.00
	Ngong	Health	Ngong Cemetery	Construction of 2 Toilets, Shade and Fencing	1,500,000.00
	Scheme 305	Public Works	County Club Road Box Culvert	Box culvert	3,500,000.00
	Scheme 305	Public Works	New Market Floodlight	Relocation of Flood Light to behind B Energy, Relocation of Bondeni High Mast and Repair of Street lights Scheme 305	1,500,000.00
	Scheme 305	Public Works	Scheme 305	SPOT Murraming and Grading	3,000,000.00
	Scheme 305	Public Works	Mainflow to B Energy	Drainage construction	2,000,000.00
	Ngong Town	Public Works	Laiser Guest House to Bounty Hotel Road, Oloolaiser Road 2, Kishoyan Road	Grading and Murraming and Drainage	4,000,000.00
	Ngong	Public Works	Sewage and Manhole Covers	Purchase and installation of Sewage and Manhole Covers	1,500,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Gichagi	Public Works	Gichagi Roads(Baba Waceke - Wangaka Road - St. Monica Catholic Church; Gatunyu- Full Gospel - Mmeru -Wa Tony; Road Kahunyo - Tanju Road), PEC -Kipepeo - Corner Shop Road	Grading, murraming and Drainage	6,000,000.00
	Ngong Town	Public Works	Bounty Court Road	Grading and Murraming	7,000,000.00
	Gichagi	Water	Gichagi Water Tanks	Repair of Gichagi Water Towers, purchase and Installation of Caphill Water tank tower, Repair and replacement of water pipes Scheme 305	3,500,000.00
	Mathare	Water	Mathare Water Tower	Construction of Water Tower	1,500,000.00
KAJIADO SOUTH					
Kuku	Olorika	Health	Inkisanjani Dispensary	Construction of dispensary	5,000,000.00
	Oloolopol	Public Works	Bonden Road	Grading and murraming	2,000,000.00
	Kuku	Water	Orkaria Community Borehole	Drilling and Equipping	6,000,000.00
	Elangata enkima	Water	Oltewwai Communtiy Borehole	Drilling and Equipping	6,000,000.00
	Olorika	Water	Iltilal Water Tank	Purchase and installation	2,500,000.00
	Iltilal	Water	Orpura Community Borehole	Drilling and Equipping	6,000,000.00
	Iltilal	Water	Kuku Pipeline Extension	Extension of Pipeline	1,500,000.00
	Elangata enkima	Water	Emesasu Pipeline	Extension of Pipeline	1,000,000.00
Kimana	Kimana	Public Works	Inkoroshoni Road i.e Namelok Town 3km	Grading and Murraming	3,000,000.00
	Kimana	Public Works	Noomayianat Road to Nailole Primary 5km	Grading and Murraming	7,000,000.00
	Kimana	Public Works	Enkariak Rongena - Parmuat Road 5Km	Grading and Murraming	5,000,000.00
	Kimana	Public Works	Kimana Town Roads (Kimana Mosque-Catholic, Catholic - Biwott Road, Catholic - Main Road; Goerge Musa - Main Road, George Musa - Slaughter House - Lenkilasi Plot - Kihoru Building - New Equity; Kimana Town - PEFA Church - ACK Church.	Grading and Murraming (13 Km)	13,000,000.00
	Kimana	Water	Enkii Water	Piping to Lower Tikondo 3km	2,000,000.00
Mbirikani/Esel enkei	Mbirikani	Education	Isinet Primary School	Construction of two ECD Classes	3,000,000.00
	Isinet	Education	Nabulaa Secondary	Completion	3,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Isinet	Education	Orkina ECDE	Construction of two ECD Classes	3,000,000.00
	Isinet	Education	Orngosua Dispensary	Construction	5,000,000.00
	Mbirikani	Public Works	Streetlights	Installation of Street lights	2,000,000.00
	Oltiasika	Water	Ilchalai Water Project	Piping, Construction of water kiosks and water Tank	7,000,000.00
	Oltiasika	Water	Lemasusu Water Tank	Installation of Water tank	3,000,000.00
	Eselenkei	Water	Kiserian Water Project	Water tank and water troughs	4,000,000.00
	Eselenkei	Water	Oltotoi Water Project	Piping, Construction of a tank and water trough	5,000,000.00
Rombo	Njukini	Education	Olgumaet Primary School	Fencing	2,000,000.00
	Rombo	Education	Oloiren/Lesingo ECDE	Construction of 1 ECD classroom	1,500,000.00
	Rombo	Education	Olmunguna munyura ECDE	Construction of 1 ECD classroom	1,500,000.00
	Rombo	Education	Ensukuta Primary School	Fencing	2,000,000.00
	Entarara	Health	Kikelewa Dispensary	Construction of a dispensary	5,000,000.00
	Entarara	Public Works	Ormaroroi road	Grading and Murraming	3,000,000.00
	Rombo	Public Works	Enchurrai road	Grading and Murraming	2,500,000.00
	Rombo	Public Works	Oyarata Junction to Nolasiti Road	Grading and Murraming	2,000,000.00
	Entarara	Water	Kibaoni Borehole	Piping from Kibaoni toward Illasit town	2,000,000.00
	Njukini	Water	Olmapinu Water Borehole	Drilling and equipping	7,000,000.00
Rombo	Water	Ensukuta mashambani water pipeline	Pipeline maintenance	1,500,000.00	
Entonet Lenkism	Olgului	Education	Eluai Staff Quarter	Construction of Staff Quarter	3,000,000.00
	Lenkism	Education	Oiti Ecde Classroom	Construction of ECDE Classroom	1,500,000.00
	Lenkism	Education	Enkito Ecde Classroom	Construction of ECDE Classroom	1,500,000.00
	Olchorro	Public Works	Songoro Olararash Road	Grading and Murraming	7,000,000.00
	Entonet	Public Works	Ngabobok Loruko Road	Grading and Murraming	3,000,000.00
	Entonet	Public Works	Lemaai Enkoriondo - Olepolos Road	Grading and Murraming	9,000,000.00
	Olchorro	Water	Rongai Tank	Construction of 100 Metre Cubit Water Tank	5,000,000.00
KAJIADO WEST					
Illoodokilani	Illoodokilani	Agriculture	Mile 46 Milk Cooler	Completion of cooler	1,500,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Illoodokilani	Education	Emorkeya Primary School	Fencing	1,500,000.00
	Illoodokilani	Education	Enchoro Esenteu Primary School	Renovation of classes	2,000,000.00
	Illoodokilani	Education	Oltanki Primary School	Construction of Administration Block	3,000,000.00
	Illoodokilani	Education	Elangata wuas Primary School	Construction of Administration Block	3,000,000.00
	Illoodokilani	Education	Tikoshi Primary School	Construction of two ECDE classes	3,000,000.00
	Illoodokilani	Education	Inkulukok Naibor Primary School	Construction of two ECDE classes	1,500,000.00
	Illoodokilani	Education	Singiraine Primary School	Fencing and modern gate	2,000,000.00
	Illoodokilani	Education	Naudot Primary School	Construction of one ECDE classes	1,500,000.00
	Illoodokilani	Health	Torosei Dispensary	Construction of Staff House	2,000,000.00
	Illoodokilani	Health	Torosei Dispensary	Equipping of maternity block	1,500,000.00
	Illoodokilani	Health	Kilonito Dispensary	Construction of Staff House	2,000,000.00
	Illoodokilani	Health	KMQ Dispensary	Construction of laboratory	5,000,000.00
	Illoodokilani	Trade	Motor cycle Shades	Construction of 2 shades at KMQ and 3 shades at Mile 46	500,000.00
Keekonyokie	Keekonyokie South	Agriculture	Nkiito Women Diary	Nkiito diary	3,000,000.00
	Keekonyokie Central	Agriculture	Iloodariak, Emboliei and Oltinka cattle crush	Construction of Cattle crush	2,250,000.00
	Keekonyokie South	Agriculture	Kisaju Esilanke and Kipeto Cattle Crush	Construction of Cattle crush	2,250,000.00
	Keekonyokie Central	Education	Leshuta ECDE Classroom	Construction of one classroom	1,500,000.00
	Oloirien	Education	Oloirien Day Secondary School	Construction of Kitchen and Toilets	2,000,000.00
	Keekonyokie Central	Education	Oloropil ECDE	Construction of one classroom	1,500,000.00
	Keekonyokie South	Public Works	Oloyiangalani olomayaina road	Grading and Murraming	3,000,000.00
	Oloirien	Public Works	Birika - Monirei Road	Rehabilitation	1,500,000.00
	Esonorua	Public Works	Esonorua-Emaroroi Road	Grading and Murraming	2,000,000.00
	Olchoro Onyori	Public Works	Ilmasin-nkoitiko Road	Grading and Murraming	2,000,000.00
	Oloirien	Public Works	Gazzel Road	Grading and Murraming	1,500,000.00
	Kiserian	Public Works	Migaa Road	Grading and Murraming	1,500,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Oloirien	Public Works	Nkarusa Munyere Road	Grading and Murraming	1,000,000.00
	Keekoyokie South	Public Works	Nado enterit bridge slab	Construction of slab	1,000,000.00
	Oloirien	Trade	Oloolokitikoshi Market	Concrete fencing and construction of toilets	2,000,000.00
	Keekonyokie Central	Water	Loodoariak Water Source	Water Source Expansion	2,000,000.00
Magadi	Magadi	Education	Olkeri Primary and Secondary School	School Fencing, Construction of School Lab and Toilets	6,000,000.00
	Magadi	Education	Lorgosia ECDE	Construction of one Classroom	1,700,000.00
	Magadi	Education	Musenke ECDE	Construction of one Classroom	1,700,000.00
	Magadi	Education	Endurko Onkishu ECDE	Construction of Toilets	600,000.00
	Magadi	Education	Endonyo elasho ECDE	Construction of one Classroom	1,700,000.00
	Magadi	Education	Oloika Primary and Secondary School	Construction of School Dormitory and supply of chairs and lockers	3,600,000.00
	Magadi	Education	Shompote Primary School	Construction of Teachers quarters and toilet	2,000,000.00
	Magadi	Education	Oldonyo - Onyokie Secondary School	Construction of Administration Block and one Classroom	4,700,000.00
	Magadi	Education	Losinyai Primary School	Construction of Toilets	1,000,000.00
	Magadi	Health	Pakase Dispensary	Construction of an outpatient complex	5,000,000.00
	Magadi	Public Works	Oloilai Entasopia Roads	Grading and Murraming	7,000,000.00
Mosiro	Embarbal	Education	Embarbal Primary School	Construction of 1 Dormitories for boys and girls	5,000,000.00
	Oldepe	Education	Olokeri Primary School	Construction of 1 Classes	1,500,000.00
	Oldorko	Education	Oldorko Primary School	Construction of two classes	3,000,000.00
	Embarbal	Health	Embarbal Dispensary	Fencing and Completion of works	3,000,000.00
	Oldorko	Public Works	Oldorko Centre High Mast	Purchasing of 30M High Mast	2,000,000.00
	Embarbal	Water	Enaishichomi Borehole	Rehabilitation	2,000,000.00
	Oldepe	Water	Oloitikoshi Borehole to Oldepe Centre, Dispensary and Oldepe Primary School	Piping	3,000,000.00
	Oldepe	Water	Oloorkuno Borehole to Oldorko Centre	Piping and renovation of mason water tank at Oldorko Centre	3,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Embarbal	Water	Imarriani & Embarbal water pan	Completion of Imarriani and Embarbal water pan project	6,500,000.00
	Embarbal	Water	Eitii Borehole	Installation of solar panels	1,000,000.00
Ewuaso Kedong	Ewuaso	Agriculture	Sarrashe, Olgamua, Kimmelok Cattle Crushes	Construction of cattle crushes	2,000,000.00
	Kibiko	Education	Manyatta ECDE	Construction of ECDE centre and toilets	5,000,000.00
	Kibiko	Education	Kisharu Primary School	Construction of Toilets	2,000,000.00
	Kibiko	Public Works	Kibiko and Ugarooj Roads	Grading and Murraming	6,000,000.00
	Ewuaso	Public works	Enkusero Keri Road	Grading and Murraming	7,000,000.00
	Kimuka	Water	Morifat,Naironde, Iyaarat and Intashat water Pipelines	Installation of pipelines	15,000,000.00
KAJIADO EAST					
Imaroro	Mashuuru	Education	Endikirr ECDE	Construction of Two Classrooms	3,000,000.00
	Emarti	Education	Namelok Emarti ECDE	Construction of Two Classrooms	3,000,000.00
	Arroi	Education	Enkutoto ECDE	Construction of One Classrooms	1,500,000.00
	Ilmungush	Education	Oloorgosuani ECDE	Fencing 3 acres	1,000,000.00
	Emarti	Education	Emarti Pri School	Renovation	3,000,000.00
	Imaroro/Mashuuru	Public Works	Ologil Orgos-Indonyio ekilo-Mashuuru Road	Opening, Grading, murraming and Culverts	11,000,000.00
	Ilmungush	Trade	Konza Market	Construction of Public Toilet	1,500,000.00
	Ilmungush	Water	Isisira Dam	Drilling and Equipping	6,000,000.00
Kaputiei North	Ilpolosat	Public Works	Paranae Road	Grading, Murraming and Culverts 4Km	4,000,000.00
	Kisaju	Public Works	Kisaju town via Nasuka Prayer Centre	Grading, Murraming and Culverts 5Km	5,000,000.00
	Oloosidan	Public Works	Korompoi Road	Grading, Murraming and Culverts 4Km	4,000,000.00
	Isinya	Public Works	Ntusero via piyai Oloshaiki & Enkigirri road	Grading, Murraming and Culverts 5Km	5,000,000.00
	Olturoto	Public Works	Olturoto river, Olepolos Empuyankat road	Grading, Murraming and Culverts 4Km	4,000,000.00
	Isinya	Public Works	Reto via Olepolos road	Grading, Murraming and Culverts 4Km	4,000,000.00
	Oltoroto	Public Works	Street light	Installation of 5 street lights at Oltoroto town	1,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Kisaju	Public Works	Street light	Installation of 5 street lights at Kisaju town	1,000,000.00
	Isinya	Public Works	Floodlight	Installation of one Flood light at Isinya Majengo	2,000,000.00
Kenyawa Poka	Kenyewa-Poka	Education	Naserian Primary School	Construction of two ECD Classrooms	3,000,000.00
	Kenyewa-Poka	Education	Ilkelunyeti Primary School	Fencing	4,000,000.00
	Kenyewa-Poka	Public Works	Nkusso road	Grading and Murraming	7,000,000.00
	Kenyewa-Poka	Public Works	Imbuko Olandi Road	Grading and Murraming	5,000,000.00
	Kenyewa-Poka	Water	Oloolopon Borehole	Drilling and equipping	7,000,000.00
	Kenyewa-Poka	Water	14Km Borehole	Equipping	4,000,000.00
	Kenyewa-Poka	Water	Ilmao water Pipeline	Drilling and equipping	7,000,000.00
Kitengela	Oloolokitikoshi	Agriculture	Cattle Crushes	Construction of 2 Cattle crushes	1,500,000.00
	Ilkeek Lemedungi	Public Works	Kyangombe Roads	Grading and Murraming (8kms)	11,500,000.00
	Oloolokitikoshi	Public Works	Bririka Town Roads, Enkasiti/ Flamingo Roads, Rapaine/Sereneta Roads	Grading and Murraming	12,000,000.00
	Ilkeek Lemedungi	Trade	Boda Boda Shades	Construction of 20 Shades	4,000,000.00
	Ilkeek Lemedungi	Water	Waste Bins	Purchase of waste bins	1,000,000.00
Oloosirkon/S holinke	Oloosirkon/Sho linke	Education	Railways Estate ECDE	Construction of two Classrooms	3,000,000.00
	Oloosirkon/Sho linke	Education	Turere ECD School	Construction of one Classroom and Toilet	2,000,000.00
	Oloosirkon/Sho linke	Health	Kitegela Police Station -Pit latrine	Construction of Pit Latrine	500,000.00
	Oloosirkon/Sho linke	Public Works	Waititu Academy - Chanagru junction Road	Grading and Murraming	4,000,000.00
	Oloosirkon/Sho linke	Public Works	Korrompoi High Mast	Installation of High mast	2,000,000.00
	Oloosirkon/Sho linke	Public Works	Old Namanga Road T junction - Sepekua Road (1.2Km)	Grading and Murraming	1,500,000.00
	Oloosirkon/Sho linke	Public Works	Vekaria GK barrier - Join Mbovi Road	Grading and Murraming	2,000,000.00
	Oloosirkon/Sho linke	Public Works	Noonkopir Rd- Geto T junction - Nkurunka Rd	Grading and Murraming	1,000,000.00

Ward	Location	Sector	Project Name	Project Activity	Estimates
	Oloosirkon/Sho linke	Public Works	Moses Matanta - Sholinke Quarry Road	Grading and Murraming	2,000,000.00
	Oloosirkon/Sho linke	Public Works	Tuala (Oloosirkon town centre)	High mast installation	2,000,000.00
	Oloosirkon/Sho linke	Public Works	Old Namanga at Sinkeet T junction - PCEA Road	Grading and Murraming	1,000,000.00
	Oloosirkon/Sho linke	Public Works	Nkurunka at Mangaa T junction - ACK St. Marks Primary School Road	Grading and Murraming	1,000,000.00
	Oloosirkon/Sho linke	Public Works	Amazon to Korrompoi kwa Matangi Road	Grading and Murraming	1,000,000.00
	Oloosirkon/Sho linke	Water	Kenya Bureau of Statistics Borehole	Equipping and building of a raised tank	4,000,000.00
	Oloosirkon/Sho linke	Water	NPC Borehole	Water piping to residence	3,000,000.00

ABBREVIATIONS AND ACRONYMS

ASDSP	Agricultural Sector Development Support Programme
BPS	Budget Policy Statement
CA	County Assembly
CERC	County Emergency Response Committee
CECM	County Executive Committee Member
CFSP	County Fiscal Strategy Paper
CGK	County Government of Kajiado
CIDP	County Integrated Development Plan
COVID-19	Corona Disease 2019
ECDE	Early Children Development Centres
FY	Financial Year
GDP	Gross Domestic Product
HRH	Human Resource for Health
KCSAP	Kenya Climate Smart Agriculture Programme
KDSP	Kenya Devolution Support Programme
KUSP	Kenya Urban Support Programme
MSMEs	Medium, Small and Micro Enterprises
M&E	Monitoring and Evaluation
OSR	Own Source Revenue
PPE	Personal Protective Equipment
PFM	Public Financial Management
RMLF	Roads Maintenance Levy Fund
THS-UCP	Transforming Healthcare Systems for Universal Care Project
UHC	Universal Health Care

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