



REPUBLIC OF KENYA

HOMA BAY COUNTY GOVERNMENT
THE COUNTY TREASURY



HOMA BAY COUNTY

2017/18-2019/20

MEDIUM TERM EXPENDITURE FRAMEWORK

**APPROVED ESTIMATES OF
RECURRENT AND DEVELOPMENT
EXPENDITURE
OF THE
COUNTY GOVERNMENT OF HOMA BAY
FOR THE YEAR ENDING 30TH JUNE, 2018**

JUNE 2017

Table of Contents

FOREWORD	2
EXECUTIVE SUMMARY	5
Policy Priorities.....	5
Resource Requirements	6
Budgeting Framework	7
Expenditure Outlook.....	8
Financing Strategies.....	8
Revenue Raising Measures	9
Expected Challenges.....	9
CODED LIST OF GOVERNMENT ENTITIES TO RECEIVE FUNDING IN FY 2017/2018 .	11
ESTIMATES OF REVENUE FOR THE FY 2017/2018 BY BROAD ECONOMIC CLASSIFICATION	12
ESTIMATES OF EXPENDITURE OF THE FY 2017/2018 BY VOTE AND PROGRAMME	14
VOTE 5111: AGRICULTURE, LIVESTOCK AND FISHERIES	16
VOTE 5112: DEPARTMENT OF TOURISM, CULTURE AND SPORTS	33
VOTE 5113: DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE	43
VOTE 5114: DEPARTMENT OF ENERGY AND NATURAL RESOURCE.....	53
VOTE 5115: COUNTY DEPARTMENT OF EDUCATION AND ICT.....	60
VOTE 5116: COUNTY DEPARTMENT OF HEALTH SERVICES	107
VOTE 5117: LANDS, HOUSING AND PHYSICAL PLANNING.....	179
VOTE 5118: TRADE, INDUSTRY, INVESTMENTS AND COOPERATIVES.....	188
VOTE 5119: DEPARTMENT OF WATER AND ENVIRONMENT.....	206
VOTE 5120: DEPARTMENT OF FINANCE AND ECONOMIC PLANNING	221
VOTE 5121: COUNTY EXECUTIVE SERVICES (OFFICE OF THE GOVERNOR)	233
VOTE 5122: COUNTY PUBLIC SERVICE BOARD	256
VOTE 5123: COUNTY ASSEMBLY SERVICE BOARD	256
APPENDIX I: FINANCING STRUCTURE OF THE COUNTY GOVERNMENT	263
APPENDIX II: REPORT ON PUBLIC HEARINGS ON THE HOMA BAY COUNTY 2017/18 BUDGET HELD AT ALL THE 8 SUB COUNTIES FROM 14 TH TO 23 RD FEBRUARY, 2017	278
APPENDIX III: MEASURES TO IMPLEMENT THE RECOMMENDATIONS OF THE COUNTY ASSEMBLY ON THE MTEF BUDGETS OF FY 2017/18-2019/20.....	278

FOREWORD

- I. The County Government of Homa Bay was constituted as consisting of the Homa Bay County Assembly and the Homa Bay County Executive. Through explicit provisions of the Constitution, the County Government was vested with some functions to perform and powers to exercise under that Constitution. One of those critical powers included the power to decentralize executive functions and provide services to the extent that it is efficient and practicable to do so.
- II. In exercising powers vested and performing functions assigned through the people's mandate, the Homa Bay County Government has strived to comply with existing legislation, especially the provisions of the Public Finance Management Act, 2012 which prescribes the manner in which and the principles within which public finances are managed. In particular, the County Government has endeavored to meet the requirement under section 129(2) in which the CEC Member responsible for finance was required to submit to the County Assembly budget estimates, together with supporting documents and any other bills required to implement the budget, except the Finance Bill. This was done on March 3, 2017 well before the 30th of April deadline provided for in the Act. Furthermore, the estimates submitted were in accordance with the resolutions adopted by the County Assembly on the Fiscal Strategy Paper.
- III. In line with the provisions of section 130 of the Public Finance Management Act, 2012; the CEC member for finance was been able to submit the following in respect of the budget for the financial year 2017/2018:
 - (a) A budget summary that includes budget policies; an explanation of how the budget relates to the fiscal responsibility principles and the financial objectives; a memorandum explaining how the resolutions adopted by the County Assembly on the budget estimates were taken into account; and
 - (b) Budget estimates that include a list of county government entities that are to receive funds from the county government; estimates of revenue projected from the equalization fund over the medium term; all revenue allocations from the national government over the medium term, including conditional and unconditional grants; all estimate revenue by broad economic classification; all estimates of expenditure by vote and by programme; information regarding any loans made to the County Government of Homa Bay and any payments and liabilities to be made or incurred by the County Government for which an appropriation had not been made together with authority for the payments and; a statement specifying measures to implement any recommendations made by the County Assembly with respect to the budget of the previous year.
- IV. The policy thrust of these estimates are those geared toward consolidating gains of devolution in line with the county objectives set out on the First County Integrated Development Plan, 2013-2017 and the County Fiscal Strategy Paper, 2017. Whereas the focus remains to address priority concerns and major challenges highlighted on the CIDP, effort will also be made to improve the MTEF process and strengthen linkages with

existing plans, policies and projects. More resources have been channeled to towards enhancing capital development and sustaining a wholesale and multi-sectoral shift from agriculture to industry and services.

- V. For the fiscal year 2017/2018, the County Government of Homa Bay projects a total revenue of Kenya Shillings **7,191,154,134**. The amount consists of Kenya Shillings 6,523,200,000 expected as equitable share; Kenya Shillings 22,185,346 expected from the National Government as compensation for user fees forgone; Kenya Shillings 240,088,942 expected from the National Government as road maintenance levy; Kenya Shillings 143,273,008 expected for Kenya Devolution Support Programme and other grants and; Kenya Shillings 209,457,525 expected to be collected as internal revenue, including as Appropriation in Aid from the County Departments.
- VI. The Total Recurrent Expenditure is estimated at **Kenya Shillings 4,980,155,517**, representing 69.2% of the total expenditure estimates whereas the Total Development Expenditure is estimated at **Kenya Shillings 2,210,998,617**, representing 30.8% of the total expenditure estimates for the financial year 2017/2018.
- VII. Estimates of expenditure have been captured in the format of a Programme Based Budget (PBB) with provisions for each spending unit of: vision and mission; performance overview and context for budgeting; programmes and their objectives; summary of expenditure by programmes, economic classification as well as by programmes and economic classification; summary of programme output and performance indicators. This is in line with the requirement under schedule 2 number 12 of the Public Finance Management Act, 2012.
- VIII. The MTEF format requires and provides for comparisons between revised expenditures of FY 2016/17 as the base year to those of the FY 2017/18 through to the FY 2019/20 period. The medium term framework strikes the balance between what is affordable and the strategic priorities of the county government. The estimates were arrived at largely through a bottom-up consultative process and matched with the available resources determined through a top-down process. Ultimately, the medium term expenditure framework is expected to improve macro-fiscal situation of the County Government by lowering deficits and improving economic growth; enable a rational approach to retrenchment and economic stabilization; improve the impact of government policy and enable better allocation of resources to strategic priorities between and within spending entities. The framework would assure greater predictability of both policy and funding, improve program performance and impact as well as shift the bureaucracy from 'administrative' to 'managerial' culture and ensure greater room for managerial flexibility and innovation.
- IX. Consistent with the fiscal responsibility principles, the county government is focused on taking all the necessary steps to structure her expenditure so that capital expenditure can grow in relative terms as recurrent expenditure declines over the medium term. With capital improvement taking 30.8 per cent of the total budget, down from 31.0% in the previous year, the county is still focused on achieving and sustaining a capital

improvement rate of over 30 per cent of the total budget over the medium term (next three years).

- X. The County Treasury sincerely appreciates the input of all stakeholders into this budget. Various publics were consulted and their expenditure proposals incorporated into this draft estimates. This document is therefore the outcome of an effort to promote inclusive and equitable development, strengthen democracy and promote good governance, increase accountability and improve the quality of the budgeting process. Equally, it came from a genuine attempt to manage resources conflicts, enhance legitimacy of the resource allocation process and protect the interest of all stakeholders. The treasury expects that ownership of this budget and results therefrom are enhanced. The Assembly can therefor be counted on to make good its intentions and continued to support the resource allocation and management framework of the county government based on the policy objects captured herein.
- XI. The onus is on all accounting officers of the various spending entities and their authorized officers therefore to execute the budget efficiently and ensure policy objectives for which the resources were appropriated are achieved. In doing that, the recommendations of the County Assembly while approving those estimates must be taken into considerations.

Hon. Dr. David Okeyo
CEC Member for Finance and Economic Planning
Homa Bay County

EXECUTIVE SUMMARY

- I. The expenditure estimates for the Financial Year 2017/2018 have been derived through a bottom-up approach involving multi-year determination of cost of policies and priority investment for the county government. This expenditure framework is aptly provided for in legislation and duly captured in the County Fiscal Strategy Paper, 2017. In that strategy, expenditure priorities have been derived from the County Integrated Development Plan 2013-2017 as appropriate and sequenced appropriately with the help of key stakeholders and the public. Public investments have been considered more for their contributions to achieving strategic objectives set out in the CIDP as well as policy priorities highlighted in the Treasury Circular of August 21, 2016 than for convenience or political expediency.
- II. In line with the County Fiscal Strategy, 2017, the theme of the budget for the financial year 2017/2018 is: *Consolidating Gains from Devolution*. The policy priorities are therefore geared towards completion of pending projects and sustaining benefits from the completed projects.

Policy Priorities

- III. The broad strategic priorities of the County Government of Homa Bay include, inter alia;
 - (i) Expanding investments in physical infrastructure to improve access to public transport, energy, water, sanitation and housing;
 - (ii) Improving provision of health care with emphasis on reduction of mortality rates, broadening prevention and treatment and combating HIV/AIDS, malaria and other diseases.
 - (iii) Enhancing agricultural production and productivity, food security and value addition in agriculture;
 - (iv) Enhancing skills development and access to quality education in the county;
 - (v) Strengthening public finance management systems and implementing procedures for enhanced access, efficiency and stability in the finance sector; and
 - (vi) Supporting good governance and establishing structures that enhance transparency, accountability and other national values outlined in the constitution;
 - (vii) Undertaking additional measures to improve the entrepreneurial culture of local populations as well as growth and competitiveness of local businesses.
- IV. Within the fiscal space provided by the limited resource envelope, the County Government of Homa Bay will strive to be more efficient to be able to make meaningful gains in employment creation, social inclusion and poverty reduction. This will require greater fiscal discipline and alignment of resources towards key result areas.
- V. In preparing their MTEF budgets, spending entities were tasked with identifying areas from which saving could be realized to enhance the fiscal space for financing targeted outcomes and the development agenda as outlined in the county integrated Development

Plan 2013 – 2017. In line with resource allocation framework, provision was first made for mandatory expenditures such as salaries, rent and utilities. Then on-going projects were prioritized next after which new projects and sub-programmes have been considered. However, care was taken to provide some basic minimum support to all programmes considered core to the mandate of the county government and her thirteen spending entities.

Resource Requirements

VI. Whereas some spending entities have continued to make requisitions for budget support above their ceilings provided in the first circular issued in the month of August 2015, most were able to restrict themselves within the ceilings provided in the approved fiscal strategy paper, 2017. Allocation has been made against the criteria set and in consideration of the strategic priorities of the County Government.

The table below provides a summative break down of the allocations for expenditure by the various units of the County Government.

Table 1: Resource Allocation among the various Spending Entities

Vote Head	Revised Estimates for the FY 2016/2017			Approved Estimates for the FY 2017/2018			Projected Total Expenditure	
	Rec.	Dev.	Total	Rec.	Dev.	Total	FY 2018/2019	FY 2019/2020
Agriculture, Livestock and Fisheries	168,095,440	164,000,000	332,095,440	191,612,952	202,000,000	393,612,952	435,979,259	474,738,222
Tourism, Culture and Sports	63,076,964	52,823,500	115,900,464	83,201,766	66,000,000	149,201,766	164,257,273	183,960,136
Transport and Infrastructure	41,335,725	570,990,400	612,326,125	73,590,416	614,059,682	687,650,098	754,179,719	817,038,705
Energy and Natural Resources	25,117,088	66,037,548	91,154,636	33,999,364	90,000,000	123,999,364	133,910,495	146,866,020
Education and ICT	337,153,548	135,599,000	472,752,548	467,204,184	102,000,000	569,204,184	586,837,401	609,009,271
Health	1,653,670,232	250,000,000	1,903,670,232	1,854,743,955	300,000,000	2,154,743,955	2,362,781,638	2,686,680,720
Lands, Housing and Physical Planning	49,704,332	71,000,000	120,704,332	57,271,959	82,000,000	139,271,959	150,774,931	167,653,678
Trade, Industry and Investment	131,967,876	132,741,700	264,709,576	182,183,688	116,000,000	298,183,688	315,484,141	333,608,348

Water and Environment	100,347,804	490,000,000	590,347,804	122,774,861	437,000,000	559,774,861	653,560,004	791,888,004
Finance and Economic Planning	552,782,952	179,419,452	732,202,404	289,008,779	88,938,935	377,947,714	405,402,977	488,566,354
Office of the Governor	486,166,772	65,000,000	551,166,772	514,695,174	88,000,000	602,695,174	660,245,119	715,509,831
County Public Service Board	89,162,357	0	89,162,357	105,895,345	12,000,000	117,895,345	127,620,475	144,551,499
County Assembly Service Board	835,259,300	20,461,535	855,720,835	1,003,973,074	13,000,000	1,016,973,074	945,256,877.00	973,494,721.00
Total Estimates	4,533,840,390	2,198,073,135	6,731,913,525	4,980,155,517	2,210,998,617	7,191,154,134	7,696,290,309	8,533,565,509

From the table, it is important to note that:

- (1) The Agriculture, Livestock and Fisheries sub-sector has had some modest reduction in relative allocations at just 5.5 percent of the budget, down from the revised figure of 6.1 per cent last year.
- (2) The Department of Transport and Infrastructure has had some increase in relative allocation from the revised figure of 8.1 percent last year to 9.6 per cent this year. This is attributed to the importance of infrastructure in consolidating gains of devolution.
- (3) The large and disproportionate decrease in allocation to the County Department of Finance is attributed to the fact that provisions have not been made for mortgage and car loans in this financial year. Relative allocation to the department has declined to 6.9 percent down from 9.4 percent last year.
- (4) The relative allocation to the County Assembly has increased relatively from 12.7 percent of the total revenue in the FY 2016/2017 to 14.1 percent this year.
- (5) Overall, allocation for the development of physical infrastructure has declined slightly from 9.5 percent to 9.1 percent this year.

Budgeting Framework

VII. Pursuant to provision number two of the second schedule of Public Finance Management Act, 2012; estimates of expenditure have been housed within a performance-related framework and with the focus on the medium term. For each spending unit, details have been provided of the mandate, context of budget intervention, programmes and their objectives, summary of expenditure by programmes, summary of expenditure by

economic classification and summary of programme outputs and performance indicators. The objectives were thought of first before the amount required to achieve them were determined.

Expenditure Outlook

- VIII. The County Treasury expects the medium term to be marked by moderate growth of about 9.1 percentum in overall expenditure, taking into account the moderate increases in grants from National Government and equally modest growth in internal revenue. Expansion of infrastructure and maintaining reasonable growth in revenue therefore remains a priority.
- IX. It is expected that a balanced budget rather than a deficit budget is what is operationalized and executed. Should a risk of shortfall in internal revenue materialize, the County Treasury expects that gains from cost savings and efforts in mobilization of additional revenue will more than compensate or cancel out the revenue shortfall. The County Treasury is working on measures to improve revenue collection and attract extra-budget from development partners. The measures are aptly captured in the County Strategy for Resource Mobilization, the work on which is almost complete.

Cost Cutting Measures

- X. The County Government of Homa Bay is working to expand its fiscal space for development. To achieve this, the County Treasury is working to institute cost-cutting measures targeting domestic and foreign travel, catering and hospitality, advertising, consultancies, refurbishments and transport. Steps will also be taken to stem unsustainable increases on the wage bill and as well as reduce transfers to units and agencies that have capacity for self-support such as water and health boards.

Financing Strategies

- XI. In the FY 2017/2018, the County Government of Homa Bay will continue to work on a balance budget based purely on grants from the National Government and revenue collections from local sources provided for under Article 209 (3&4) of the Constitution of Kenya, 2010. Effort will however be made to secure more budget support from external sources and tap into innovative financing arrangements such as is provided under the Public Private Partnership (PPP) framework.
- XII. Once again, any deficits occasioned by revenue shortfalls, will be addressed through supplementary mechanisms. Cost savings and mobilization of external resources from other institutions or development partners will also be considered as is optimal use of the county assets to add to local revenue. During the financial year 2017/2018 and in line with the County Debt Management Strategy and in concurrence with the County Assembly and the National Treasury, the county could borrow upto KSh. 656 million to finance high priority investments in infrastructure and value addition.

Revenue Raising Measures

- XIII. The County Government of Homa Bay is working on an internal revenue target of **KShs 209.5 million** for the financial year 2017/2018. The County Treasury remains optimistic that the target will be exceeded once all automation measures are in place to plug leakages, improve administration and widen the tax net are fully implemented.

The table (2) below gives a brief synthesis of the expected revenue of the County of Homa Bay for the medium-term expenditure period 2017/2018 to 2019/2020.

Table 2: Expected Revenue Inflow over the Medium Term

Expected Revenue	Revised 2016/2017	Approved 2017/2018	Projected 2018/2019	Projected 2019/2020
Equitable Share of National Revenue	6,080,193,774	6,523,200,000	6,849,964,013	7,481,122,043
Conditional Grants from National Government	340,520,062	315,223,601	444,085,848	592,903,017
Other grants and loans	42,678,030	143,273,008	173,931,738	210,683,964
Local Revenue (including A-I-A)	192,162,867	209,457,525	228,308,710	248,856,485
Others including Balances from the Previous Year	76,358,792	-	-	-
Total Revenue	6,731,913,525	7,191,154,134	7,696,290,309	8,533,565,509

Expected Challenges

- XIV. The biggest challenge to the fiscal framework of the county is the persistent increase in expenditure pressure that is not matched by growth in grants and other revenue. Revenue shortfalls and delayed exchequer releases will continue to undermine the expenditure plan of the county thereby constraining the envisaged growth. Fully operationalizing the devolved units will require additional expenditure and cascading of all systems in place such as IFMIS, NIMES and e-PROMIS.
- XV. The risk that the weakening of the global and national economy coupled with global rise in economic nationalism, persistent threats of terrorism and crime as well as poor commodity prices could undermine the national capacity as well as local capacity to sustain implementation of programmes and sub-programmes particularly those in agriculture, tourism, trade and industry.

Conclusion

- XVI. The County Treasury continues to believe that better budgetary outcomes will still be realized what with increased automation of revenue processes and improved tracking of expenditure. Improvements in public spending as well as resource allocation will deliver

superior outcomes and coupled with sound fiscal governance, this could spur growth of the private sector in the FY 2017/2018 going forward.

- XVII. The gains realized from devolution will be consolidated and sustained through improved execution of the budget within acceptable frameworks. In line with the recommendation of the Budget and Appropriation Committee, all Accounting Officers will be required to develop and abide by realistic work plans with overt follow-ups from various departmental committees.

CODED LIST OF GOVERNMENT ENTITIES TO RECEIVE FUNDING IN FY 2017/2018

5111: County Department of Agriculture, Livestock and Fisheries

5112: County Department of Tourism, Culture, Social Development and Sports

5113: County Department of Transport and Infrastructure

5114: County Department of Energy and Natural Resources

5115: County Department of Education and ICT

5116: County Department of Health Services

5117: County Department of Lands, Housing and Urban Development

5118: County Department Trade, Industry, Investment and Cooperatives

5119: County Department of Water and Environment

5120: County Department of Finance and Economic Planning

5121: County Executive Services (Office of the Governor)

5122: County Public Service Board

5123: County Assembly Service Board

ESTIMATES OF REVENUE FOR THE FY 2017/2018 BY BROAD ECONOMIC CLASSIFICATION

In the FY 2017/2018, the County Government of Homa Bay expects to have a resource envelop of **KShs. 7,191,154,134** derived purely from equitable Share of National Revenue of KShs. 6,523,200,000; Conditional Grants of the KShs. 315,223,601 consisting of KShs. 22,185,346 as compensation for user fees forgone, KSh. 52,958,942 for rehabilitation of youth polytechnics and KShs. 240,088,313 for road maintenance levy; Revenue collections from local sources provided for under Article 209 (3&4) of the Constitution of Kenya, 2010 of KShs. 209,457,525 and; other support by World Bank and other development partners including loans, donations and grants of KShs. 143,273,008.

By detailed economic classification, the table 3 below provides a synthesis of the projected sources of revenue for the FY 2017/2018.

Table 3: Revenue Income Sources by Economic Classification

Revenue Item/Income Source	Actual 2015/2016	Revised 2016/2017	Approved 2017/2018	Projected 2018/2019
Land Rates	1,133,024	2,134,034	1,472,931	1,605,495
Lease Transfers/Extension/Change of Use	322,300	87,068	364,199	396,977
Lease Charges (Consent/Transfers)	176,457	18,932	199,396	217,342
Stall/Plot/Ground Rents	970,364	2,235,501	1,455,546	1,586,545
Single Business Permits	18,607,878	23,295,013	21,954,016	23,019,877
Market Dues	34,329,515	34,850,625	37,078,219	40,527,605
Approval of plans/transfers/certificates	858,700	1,853,756	1,459,790	1,591,171
Housing Fees	3,961,600	1,898,814	4,199,296	4,577,233
Fish Cess	6,159,291	5,885,041	6,677,790	7,479,125
Other Cess Income	12,420,720	5,406,113	13,035,414	14,469,309
Motorbike Fees	6,665,620	6,068,720	7,039,715	7,623,537
Site Value Rates	81,819	2,150,252	130,910	142,692
Kiosk Rents	4,515,805	5,775,658	5,895,974	6,485,572
Slaughter House Fees	1,287,700	1,613,792	1,736,550	1,927,571
Stock Auction Fees (Cattle/Goat/Sheep)	4,067,590	4,566,695	5,096,078	5,605,686

Stock Movement Fees	482,450	1,431,408	559,642	615,606
Veterinary Charges	392,700	426,637	441,358	485,493
Advertising/Bill boards	265,460	466,096	348,190	379,527
Landing Fees (Boats, Planes, etc)	129,200	159,460	153,811	169,193
Bus Park Fees/Parking Fees	19,384,018	22,689,084	23,759,577	26,817,015
Liquor Licencing	0	2,263,600	2,467,324	2,689,383
Administration Fees (Search/Beaconing)	218,111	35,662	236,465	260,112
Sanitation Fees	600,170	553,317	800,255	872,278
Fire Inspection Fees	57,200	294,334	71,520	78,672
Hire of Open Spaces/Social Facilities	27,400	22,024	25,365	27,648
Sewerage Bills	261,300	179,129	290,269	348,323
Hire of Machinery & Equipment	1,202,900	860,284	990,788	1,079,959
Sale of Tender Documents	274,610	1,119,867	859,277	1,031,132
Conservancy Fees/ Wildlife Grants	242,150	667,480	273,629	298,256
Nursery School Fees	23,350	720,192	26,386	34,301
Water Charges (Application, Survey)	103,095	7,791	116,497	129,312
Registration of Groups/Schools/Renewals	19,800	46,424	25,740	29,086
Fines and Penalties	118,890	637,131	134,346	146,437
Survey/Sub-division Fees	33,000	181,441	49,500	55,935
Weights and Measures Fee	582,320	338,101	658,022	717,244
Bricks/Sand/Murram/Stones	658,6670	8,748,016	6,880,005	7,825,606
Miscellaneous Incomes	1,065,715	1,095,361	1,194,645	1,338,002
Health Sector Charges (A-I-A)	56,949,736	50,880,000	61,299,089	66,595,586
Internal Revenue from Traditional Local Authority Sources and A-I-A	184,578,628	192,162,867	209,457,525	228,308,710
Extra-budget Support (Non CRA)	24,770,000	42,678,030	143,273,008	123,931,738
Balance from the previous FY	463,940,785	76,358,792	--	--
Grants from GoK in Millions	5,860,097,829	6,420,713,836	6,838,423,601	7,344,049,861
GRAND TOTAL IN KSHS	6,551,542,281	6,731,913,525	7,191,154,134	7,696,290,309

ESTIMATES OF EXPENDITURE OF THE FY 2017/2018 BY VOTE AND PROGRAMME

A. EXPENDITURE IN SUMMARY

In the financial year 2017/2018, the County Government of Homa Bay expects its recurrent expenditure across all the spending units to amount to **Kenya Shillings 4,980.2 million** while development expenditure across all the spending units to amount to **Kenya Shillings 2,211.0 million**. In total, the County Government of **Homa Bay expects to spend a total of KShs. 7,191.2 million in the financial year 2017/2018**. The total expenditure is projected to rise to KShs. 7,696.3 million and KShs. 8,533.6 million respectively in the financial years 2018/2019 and 2019/2020.

The table below provides a synthesis of expenditure growth of the county over the medium term period 2016/17 to 2018/19.

Table 4: Summary of Growth of Revenue over the period 2017/2018-2019/2020

Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
6,731,913,525	7,191,154,134	7,696,290,309	8,533,565,509

It is of essence to note that this planned expenditure will be financed largely by grants from the national government, local revenue (including Appropriation in Aid), grants from external sources, loans and donations from development partners. Use will also be made of innovative financing mechanisms to cover some budget items.

The table below provides a breakdown of the planned expenditure of the County Government of Homa Bay by economic classification

Table 5: Planned Expenditure by Economic Classification, 2016/17-2017/18

Spending Entity	Compensation to Employees 2016/2017	Compensation to Employees 2017/2018	Other Recurrent 2016/2017	Other Recurrent 2017/2018	Development 2016/2017	Development 2017/2018
Agriculture Livestock and Fisheries	145,737,864	145,737,864	22,357,576	45,875,088	164,000,000	202,000,000
Tourism Culture and Sports	25,731,984	32,816,450	37,344,980	50,385,316	52,823,500	66,000,000
Transport and Infrastructure	20,691,334	56,178,598	20,644,391	17,411,818	570,990,400	614,059,682
Energy and Natural Resource	16,616,017	17,097,144	8,501,071	16,902,220	66,037,548	90,000,000
Education and ICT	226,153,376	327,069,303	111,000,172	140,134,881	135,599,000	102,000,000

Health Services	849,601,560	1,290,160,805	804,068,672	564,583,150	250,000,000	300,000,000
Lands Housing and Physical Planning	43,704,332	48,123,069	6,000,000	9,148,890	71,000,000	82,000,000
Trade, Industry, Investments and Cooperatives	122,582,741	156,826,059	9,385,135	25,357,629	132,741,700	116,000,000
Water and Environment	82,529,496	89,332,510	17,818,308	33,442,351	490,000,000	437,000,000
Finance and Economic Planning	103,699,792	113,484,040	449,083,160	175,524,730	79,419,452	88,938,935
Office of the Governor	294,841,587	349,513,768	191,325,185	165,181,406	65,000,000	88,000,000
County Public Service Board	26,725,020	23,150,000	62,437,337	82,745,345	0	12,000,000
County Assembly Service Board	422,640,271	626,830,614	512,619,029	377,142,460	20,461,535	13,000,000
Total	2,381,255,374	3,276,320,224	2,252,585,016	1,703,835,293	2,098,073,135	2,210,998,617
% Of Total	35.37%	45.56%	33.46%	23.69%	31.17%	30.75%

By economic classification, allocation for wages and benefits accounts for 45.6 percent of the total expenditure. This exceeds the 35 per centum maximum provided for in the PFM regulations. Measures must therefore be instituted to rationalize increases in the wage bill including a freeze on non-essential employment.

Overall allocation to development is expected to decrease marginally from 31.2 per cent in the financial year 2016/2017 to 30.8 per cent in the financial year 2017/2018. Additional measures must be instituted to increase the fiscal space for development with focus on development of people, infrastructure and technical innovations.

DETAILS OF EXPENDITURE BY VOTES OF ENTITIES EXPECTED TO BE FUNDED BY THE COUNTY GOVERNMENT OF HOMA BAY

VOTE 5111: AGRICULTURE, LIVESTOCK AND FISHERIES

A. VISION AND MISSION

The department envisions ‘An innovative, commercially oriented and modernized agriculture, livestock and fisheries sector’.

Its mission is ‘To improve livelihoods of the people of Homa Bay County through promotion of competitive agriculture, innovative research and sustainable livestock and fisheries development’.

B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMMES

Major Achievements for the Period and Expenditure Trends

During the financial year 2016/17, the department’s revised allocation was KShs 340,095,440 which included KShs 176,095,440 for recurrent expenditure and KShs 164,000,000 for development. KShs 145,737,864 of the allocation for recurrent was for salaries while KShs 30,357,576 was for general administration and support services.

During the period 2016/17, key achievements by Agriculture, Livestock and Fisheries Development sub sector included: 1380 farmers issued with various seeds, pineapple suckers and tissue culture banana plantlets, procurement of solar water pumps , liners and drip irrigation system for 22 water pans, 1 county show held reaching 5000 farmers and school children with agricultural information and technologies, 1 trade fair held in collaboration with USAID caves and other stakeholders reaching farmers with agricultural information, construction of grain storage facility in Kigoto, routine livestock vaccination and disease management, regular lake patrols ensuring proper fishing and purchase of patrol boats for lake surveillance, held BMU elections in 130 BMUs, constructed 50 pit latrines and purchased and distribute 100 fish cooler boxes

Constraints and Challenges in Budget Implementation and how they were addressed in FY 2016/17

The main challenges for the department included late release of funds from the county treasury/ national government, low number of technical extension staffs, most transport facilities (motor vehicles, motor cycles and boats) not being motorable; low funding levels, limited use of appropriate technology; payment of pending bills from the money allocated for the financial year’s projects; lack of reliable input supply chains; weak monitoring surveillance and control (MCS) of lake fisheries activities; lack of strong farmer organizations; high cost of production; pests and diseases; unfavourable Environmental/climatic conditions; inadequate/poor irrigation infrastructure; poor security of produce due to the high poverty levels and; lack of reliable input supply chains.

To overcome these challenges, the department employed group extension approach through meetings, field days, trainings and demonstrations. The department also partnered with other development agencies to support our service delivery and coped through sharing or borrowing vehicles from other departments. Protection of critical fish breeding sites to increase fish production from the lake as well as encouraging farmers to diversify in drought ready crops such as cassava and sorghum to reduce crop failure was also prioritized.

Major Services/Outputs to be provided in MTEF period 2017/18 – 2019/2020

For the 2017/18-2019/20 MTEF period, the priority for the sub-sector is to expand area under farming, increase production and productivity, strengthen research and use of modern technology, control pests and diseases, improve marketing and quality of products from local farm resources, promote farmed fish production and improve capture fisheries management. Some of the medium-term priority projects include, procurement and distribution of seed and fertilizers to beneficiary farmers, provision of technical support on crop husbandry to the beneficiaries, conducting annual county agricultural show, exhibition and Field day, identifying and supporting agricultural entrepreneurs to start commercial fruit tree nurseries, equipping on-farm water harvesting pans for vegetables production, farmers training on water harvesting and utilization for vegetables production, completion of grain storage facility at Kigoto, Training of BMUs purchase of patrol boats for surveillance and control of illegal fishing; construction, rehabilitation and stocking of fish ponds with fingerlings and fish feeds; construction of toilets at fish landing sites, and purchase and distribution of food grade cooler boxes,

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMMES	OBJECTIVE
P1. Policy, Planning, General Administration and Support Services	To create an enabling environment for the sector to develop including increased investment in the sector and to improve service delivery and coordination of sector functions, programmes and activities
P2. Crop, Land and Agribusiness Development Services	To increase agricultural productivity and output
P3. Fisheries Resources Development Services	To maximize contribution of fisheries to poverty reduction, food security and creation of wealth
P4. Livestock Development Services	To promote, regulate and facilitate livestock production for socio-economic development and industrialization

D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2017/18-2019/20 (KSH)

Programme	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
P1. Policy, Planning, General Administration and Support Services	168,095,440	191,612,952	206,941,988	223,497,347
P2: Crop, Land and Agribusiness Development Services	65,140,000	76,000,000	85,120,000	95,334,400

P3. Fisheries Resources Development Services	52,740,000	73,000,000	81,760,000	91,571,200
P4. Livestock Development Programme	46,120,000	53,000,000	59,360,000	66,483,200
Total Expenditure	332,095,440	393,612,952	433,181,988	476,886,147

E. SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB PROGRAMMES, FY 2017/18-2019/20 (KSH)

Sub Programme	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
PROGRAMME 1: Policy, Planning, General Administration and Support Services				
SP 1: Policy and Planning Services	0	0	0	0
SP 1.2: General Administration and Support Services	168,095,440	191,612,952	206,941,988	22,3497,347
Total Expenditure of CP1	168,095,440	191,612,952	206,941,988	223,497,347
PROGRAMME 2: Crop, Land and Agribusiness Development Services				
SP 2.1: Crop Development Services	14,000,000	44,394,378	49,721,703	55,688,308
SP 2.2: Agribusiness Development Services	10,075,000	12,779,988	14,313,587	16,031,217
SP 2.3: Land Development Services	15,065,000	6,458,220	7,233,206	8,101,191
SP 2.4: Sub-sector Infrastructure Development Services	26,000,000	12,367,414	13,851,504	15,513,684
Total Expenditure of CP2	65,140,000	76,000,000	85,120,000	95,334,400
PROGRAMME 3: Fisheries Resources Development Services				
SP3.1: Capture Fisheries	43,740,000	44,000,000	49,280,000	55,193,600
SP3.2: Farmed Fish Production	9,000,000	29,000,000	32,480,000	36,377,600
Total Expenditure of CP3	52,740,000	73,000,000	81,760,000	91,571,200
PROGRAMME 4: Livestock Development Programme				
: Livestock Improvement and Development	14,120,000	26,020,000	29,142,400	32,639,488
SP4.2: Livestock Products Value Addition and Marketing	20,000,000	13,180,000	14,761,600	16,532,992
SP4.3: Livestock Health and Disease Management	12,000,000	13,800,000	15,456,000	17,310,720
Total Expenditure of CP4	46,120,000	53,000,000	59,360,000	66,483,200

TOTAL EXPENDITURE	DEPARTMENT	332,095,440	393,612,952	433,181,988	476,886,147
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F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION, FY 2017/18-2019/20 (KSHS)

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Current Expenditure	168,095,440	191,612,952	206,941,988	223,497,347
Compensation to Employees	145,737,864	145,737,864	157,396,893	169,988,645
Use of Goods and Services	21,107,576	41,375,088	44,685,095	48,259,903
Current Transfers to Agencies	0	0	0	0
Other Recurrent	1,250,000	4,500,000	4,860,000	5,248,800
Capital Expenditure	164,000,000	202,000,000	226,240,000	253,388,800
Acquisition of non-financial assets	0	29,934,900	33,527,088	37,550,339
Capital Transfers to Agencies	0	0	0	0
Other Development	164,000,000	172,065,100	192,712,912	215,838,461
Total Expenditure by Vote	332,095,440	393,612,952	433,181,988	476,886,147

G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2017/18-2019/20 (KSHS)

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Programme 1: Policy, Planning, General Administration and Support Services				
Current Expenditure	168,095,440	191,612,952	206,941,988	223,497,347
Compensation to Employees	145,737,864	145,737,864	157,396,893	169,988,645
Use of Goods and Services	21,107,576	41,375,088	44,685,095	48,259,903
Other Recurrent	1,250,000	4,500,000	4,860,000	5,248,800
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets		0	0	0
Use of Goods and Services		0	0	0
Other development		0	0	0
Total Expenditure by Programme	168,095,440	191,612,952	206,941,988	223,497,347
PROGRAMME 2: Crop, Land and Agribusiness Development Services				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0

Other Recurrent	0	0	0	0
Capital Expenditure	65,140,000	76,000,000	85,120,000	95,334,400
Acquisition of non-financial assets	0	18,434,900	20,647,088	23,124,739
Other development	0	57,565,100	64,472,912	72,209,661
Total Expenditure by Programme	65,140,000	76,000,000	85,120,000	95,334,400
Programme 3: Fisheries Resources Development Services				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	52,740,000	73,000,000	81,760,000	91,571,200
Acquisition of non-financial assets		11500000	12880000	14425600
Other development	0	61,500,000	68880000	77145600
Total Expenditure by Programme	52,740,000	73,000,000	81,760,000	91,571,200
Programme 4: Livestock Development Programme				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	46,120,000	53,000,000	59,360,000	66,483,200
Acquisition of non-financial assets	0	0	0	0
Other development	0	53,000,000	59,360,000	66,483,200
Total Expenditure by Programme	46,120,000	53,000,000	59,360,000	66,483,200
TOTAL EXPENDITURE	332,095,4404	393,612,952	433,181,988	476,886,147

H. SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS, FY 2017/18-2019/20

Programme	Delivery Unit	Key Outputs	Key performance indicators	Target (Baseline) 2015/16	Target 2017/18	Target 2018/19	Target 2019/20
Programme 1: Policy, Planning, General Administration and Support Services							
SP 1.1: Policy and Planning Services	Chief Officer	Appropriate Policies and Plans developed	No. of Policies and Plans developed	0	0	2	2
SP1.2: General Administration and Support Services	Chief Officer	-Departmental administration undertaken effectively -Staff salaries/ insurance/ cover and pension paid/ remitted on time -Community reached with	-No of staff paid salary on time -No. of staff under suitable medical cover -Amount of money remitted for pension -No. of people reached with	All staff members	All staff members	All staff members	All staff members

		necessary extension services -Improved staff capacity to deliver services	extension services -No. of staff trained and applying the acquired knowledge on service delivery				
Programme 2: Crop, Land and Agribusiness Development Services							
SP 2.1: Crop Development Services	Agriculture	5% Increase in yields and area of fruits(tissue culture banana, water melon, pineapples), cotton), coffee, sunflower, maize and sorghum Farmers knowledge on fruits, coffee, sunflower and cotton husbandry increased	No. of farmers issued with seeds and fertilizers Acres of crops established No of farmers trained % yield increase	-100 farmers issued with cotton seed, fertilizers -40 acres of pineapple and water melon established in model farms -fruit trees Introduced to 6000 households -20 Acres of Tissue culture banana established	-120 farmers issued with cotton seed, fertilizers -48 acres of pineapple and water melon established in model farms - fruit trees Introduced to 7200 households -24 Acres of Tissue culture banana established	-120 farmers issued with seed, fertilizers and host - 48acres of pineapple and watermelon established in model farms - fruit trees Introduced to 7200 households -24 Acres of Tissue culture banana established	-144 farmers issued with cotton seed, fertilizers -58 acres of pineapple and watermelon established in model farms - fruit trees Introduced to 8640 households -28 Acres of Tissue culture banana established
SP 2.2: Agribusiness Development Services	Agriculture	Farmers supplied with seeds and fertilizer	-No. of vulnerable/poor farmers issued with seed and fertilizer. -Tons of seed and fertilizer issued to selected farmers -No. of farmers reached with information during county show and field days	-2000 vulnerable/poor farmers issued with seed and fertilizer 12.9 tons of seed and 144 tons of fertilizer issued to selected farmers - One county show and 1 county world food day held	-2000 vulnerable/poor farmers issued with seed and fertilizer 12.9 tons of seed and 144 tons of fertilizer issued to selected farmers - One county show and 1 county world food day held	-2000 vulnerable/poor farmers issued with seed and fertilizer 12.9 tons of seed and 144 tons of fertilizer issued to selected farmers -One county show and 1 county world food day held	-4000 vulnerable/poor farmers issued with seed and fertilizer 25 tons of seed and 230 tons of fertilizer issued to selected farmers - One county show and 1 county world food day held
SP 2.3: Land Development Services	Agriculture	- Increased area of land opened for crop and animal production -Increased vegetable production by households	-No. of tractors acquired and functioning -Acreage of land opened by the tractors for crop and animal production -No. of households using harvested water for vegetable production -No. of small water pans constructed	-8 tractors -40 households harvesting runoff water in small pans -40 water pans	-8 tractors -40 households harvesting runoff water in small pans -40 water pans	-8 tractors purchased and operating -40 households harvesting runoff water in small pans	8 tractors

SP 2.4: Sub-sector Infrastructure Development Services	Agriculture	Improved storage and marketing of grain produced in the county	-No. of complete grain storage facilities established -Amount of produce handled by the facility	1 storage facility completed	One produce storage facility constructed	1 storage facility completed	One produce storage facility constructed
Programme 3: Fisheries Resources Development Services							
SP 3.1: Capture Fisheries	Fisheries	Improved surveillance and control of illegal fishing. WFD celebrations carried out successfully in the county	No. of patrol boats No. of monitoring control and surveillance missions No. of illegal fishing gears removed from the lake No. of world food day celebrations held	4 patrol boats 1 world fisheries day celebration	2 patrol boats 1 world fisheries day celebration	2 patrol boats 1 world fisheries day celebration	2 patrol boats 1 world fisheries day celebration
SP3.2: Farmed Fish Production	Fisheries	Increased fish production in the county Increased production of fingerlings	No of Ponds constructed No. of fish multiplication and bulking sites developed No of fingerlings procured and distributed No. of fingerlings produced	-160 ponds -1000 fingerlings distributed -3 brooder ponds, 5 nursery ponds and 2 breeding ponds for multiplication centre	-160 ponds -1000 fingerlings distributed -3 brooder ponds, 5 nursery ponds and 2 breeding ponds for multiplication centre	-160 ponds 1000 fingerlings distributed -3 brooder ponds, 5 nursery ponds and 2 breeding ponds for multiplication centre	-160 ponds 1000 fingerlings distributed - Office, residential houses and hatchery.
Programme 4: Livestock Development Services							
SP4.1: Livestock Improvement and Development	Livestock Development	Increased dairy goat production. Increased poultry production	-No. of dairy goats kept by farmers. -Litres of goat milk produced. -No. of poultry kept by farmers for commercial purpose. -No. of dairy goat multiplication centres established - No. of dairy cattle distributed to farmers by farmers.	48 dairy goats distributed to farmers -50 dairy goats for multiplication centre -1 dairy goat multiplication centre -100 dairy cattle	57 dairy goats distributed to farmers -60 dairy goats for multiplication centre -1 dairy goat multiplication centre -120 dairy cattle	69 dairy goats distributed to farmers -72 dairy goats for multiplication centre -1 dairy goat multiplication centre -144 dairy cattle	69 dairy goats distributed to farmers -72 dairy goats for multiplication centre -1 dairy goat multiplication centre -144 dairy cattle
SP4.2: Livestock Products Value Addition and Marketing	Livestock Development	Improved hygienic conditions in slaughter houses	No. of slaughter houses constructed/ repaired	1	2	2	2
SP4.3: Livestock Health and Disease Management	Livestock Development	Increased livestock production for food security	No. of animals vaccinated No. of vaccines procured	25,000 FMD doses.27100 Blanthrax. 25000 LSD	35,000 FMD doses.2710 Blanthrax. 25000 LSD	50,000 FMD doses.2710 Blanthrax.2 5000 LSD	50,000 FMD doses.2710 Blanthrax. 25000 LSD

**I. VOTE HEADS AND COST ITEMS FOR DEPARTMENT OF AGRICULTURE,
LIVESTOCK & FISHERIES**

RECURRENT VOTE: R5111		
Item Code	Item Name/Description	Budget Amount
2110101	Gross Salary	145,737,864
2210101	Electricity	200,000
2210102	Water & Sewerage Charges	380,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,200,000
2210202	Internet Connections	580,000
2210203	Courier and Postal Services	150,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000
2210302	Accommodation - Domestic Travel	2,900,000
2210303	Daily Subsistence Allowance	4,000,000
2210502	Publishing and Printing Services	150,000
2210503	Subscriptions to Newspapers, Magazines and Periodical	230,000
2210504	Advertising, awareness and publicity campaigns	500,000
2210505	Trade Shows and Exhibitions	1,400,000
2210604	Hire of transport	140,000
2210701	Travel Allowance	2,000,000
2210702	Remuneration of Instructors and Contract Based Training Services	1,338,253
2210704	Hire of Equipment, training facility, Plant and Machinery	180,000
2210710	Accommodation-allowance	1,340,000
2210801	Catering services, receptions, accommodation, seminars	650,000
2210802	Boards, Committees, Conferences and Seminars	2,000,000
2210809	Board Allowance	150,000
2210901	Group Personal Insurance	200,000
2211007	Purchase of Agriculture Materials and Veterinary Equipment	1,000,000
2211016	Purchase of Uniforms and Clothing - Staff	300,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,000,000
2211102	Supplies and Accessories for Computers and Printers	366,835
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
2211201	Refined Fuels and Lubricants for Transport	4,000,000
2211301	Bank Service Commission and Charges	180,000
2211305	Contracted Guards and Cleaning Services	1,000,000
2211310	Contracted Professional Services	500,000
2220101	Maintenance Expenses - Motor Vehicles and Cycles	3,500,000
2220201	Maintenance of plant, machinery and equipment	2,000,000
2220202	Maintenance of office Furniture and Equipment	400,000
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,540,000

2220210	Maintenance Computers, Software and Networks	400,000
3110701	Purchase of Motor vehicles	-
3110704	Purchase of Motor cycles	3,500,000
3111001	Purchase of Office Furniture and Fittings	500,000
3111002	Purchase of Computers, Printers and other IT Equipment	500,000
	Total Recurrent	191,612,952

DEVELOPMENT VOTE: D511					
Sub-Item code	Sub-item Description			AGRICULTURE	
		FISHERIES	LIVESTOCK		TOTALS
2210301	travel cost	850,000	1800000	0	2,650,000
2210302	Travel allowance		0	190000	190,000
2210303	Daily Subsistence Allowance	4,410,000	6572400	1167570	12,149,970
2210505	Trade shows and Exhibitions	500,000	0	8579764	9,079,764
2210708	Trainer allowance	4,320,000	0	0	4,320,000
2211003	Veterinarian Supplies and Materials	0	9,736,000	0	9,736,000
2211007	Agriculture materials	7,300,000	0	43,976,868	51,276,868
2211023	Supplies for production	6,000,000	96000	0	6,096,000
2211026	purchase of vaccines and sera	0	16,231,000	0	16,231,000
2211201	Refined fuels and Lubricants for transport	4,020,000	2982300	392912	7,395,212
2220101	maintenance Expenses-Motor vehicles and Cycles	220,000	2982300	392912	3,595,212
2220103	Maintenance of boats and ferries	300,000	0	0	300,000
2211310	Contracted Professional Services	0	1,200,000	3000000	4,200,000
3110202	Non-Residential Buildings (offices	0	0	11975000	11,975,000
3110701	Purchase of vehicles(Boats)	10,000,000	0	0	10,000,000
3110504	Other infrastructure and civil works	29,080,000	11,400,000	6,184,974	46,664,974
3111104	Purchase of Instrumentation and Calibration Equipment	0	0	140,000	140,000
3111302	Animal and breedings stock	6,000,000	0	0	6,000,000
	Net expenditure	73,000,000	53,000,000	76,000,000	202,000,000

I. SUMMARY OF STAFF ESTABLISHMENT

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	1978013598	249305	Ochieng	David	Ngoche	31,372.00	376,464.00
2	1979054791	1478004	Mirery	Sophia	Obonyo	30,357.00	364,284.00
3	1979061586	6282332	Ogao	Alfred	Oliver	69,380.00	832,560.00

4	1979061942	6282398	Olweny	Mary	Owitti	69,380.00	832,560.00
5	1979098402	8143449	Anyango	Edith	Monica	24,280.00	291,360.00
6	1980038172	4292046	Wawuye	Gwengi	Teresa	81,340.00	976,080.00
7	1980038651	6282590	Odongo	Peter	Okoth	55,758.00	669,096.00
8	1980039194	264431	Okuku	Ezra	Otieno	55,758.00	669,096.00
9	1980041581	6282640	Achieng	Clarice		57,490.00	689,880.00
10	1980093570	10507288	Ronga	Malachi	Otieno	24,280.00	291,360.00
11	1981007823	4330459	Opiyo	Veronicah	Odumba	24,280.00	291,360.00
12	1981038442	2584924	Anyango	Monicah	Owuor	66,380.00	796,560.00
13	1981038523	2580455	Ayieko	Judith	Atieno	55,758.00	669,096.00
14	1981038620	4602901	Mbuga	Robert	Okech	21,398.00	256,776.00
15	1981038874	2684080	Osio	Mathews		57,490.00	689,880.00
16	1981039626	6282502	Nyangao	Josphine	Aluoch	55,758.00	669,096.00
17	1982026082	1043572	Ojwang	Joseph	Nyandiga	55,758.00	669,096.00
18	1982026383	1523010	Orongo	Kenneth	Omondi	66,380.00	796,560.00
19	1982027143	1478003	Moturi	Anyango	Oloo Jane	55,758.00	669,096.00
20	1982027436	2864003	Misula	Vitalis	George	66,380.00	796,560.00
21	1982078835	8089650	Opondi	Lawrence	Ogondi	21,600.00	259,200.00
22	1982097740	4878444	Olwanda	Patrick	Meshack	30,704.00	368,448.00
23	1983032808	1506080	Ouma	Dorcus	Akinyi	57,490.00	689,880.00
24	1983033757	6092479	Adede	Pamela	Kageha	66,380.00	796,560.00
25	1983033901	2696810	Liech	Dorcus	James	55,758.00	669,096.00
26	1983072751	2695955	Ogalo	Nerea	Auma	21,340.00	256,080.00
27	1984049523	8846222	Ochieng	Caroline	Andango	69,380.00	832,560.00
28	1984072403	7280618	Achieng	Perez	Onyuka	24,580.00	294,960.00
29	1985010585	6693487	Jaimbo	Norbert	Sewe	86,424.00	1,037,088.00
30	1985041683	1502342	Omotto	John	Ooko	57,490.00	689,880.00
31	1985043009	8148700	Chora	Shadrack	Mindumbi	55,758.00	669,096.00
32	1985043172	1529379	Abanga	Joseph	Ondigo	55,758.00	669,096.00
33	1985043570	411991	Aduwo	Casmiel	Akumo	57,490.00	689,880.00
34	1986046408	7463639	Okumu	Mary	Okare	69,380.00	832,560.00
35	1986052530	5318427	Walukana	Alex	Musamusi	55,758.00	669,096.00
36	1986052611	300350	Luwagah	George	O.	69,380.00	832,560.00
37	1986053243	330448	Auma	William	Omollo	61,340.00	736,080.00
38	1986054126	14591155	Mino	Frederick	Magioki	55,758.00	669,096.00
39	1986054257	2589602	Okoth	Phanuel	Odingo	66,380.00	796,560.00
40	1986057637	5881810	Onyango	Martin	Nzenze	21,340.00	256,080.00
41	1986057653	5863107	Ouku	Mary	Atieno	21,340.00	256,080.00
42	1986057661	6646716	Owuor	Peres	Auma	24,580.00	294,960.00
43	1986058691	6903685	Onditi	Roseline	Akoth	24,580.00	294,960.00
44	1986058853	6760623	Okeyo	John	O.	24,580.00	294,960.00
46	1986080020	1502436	Ragwanda	David	Ouma	57,490.00	689,880.00

47	1986110126	7578368	Atieno	Omullo	Mary	31,372.00	376,464.00
48	1986122181	7423574	Oloo	Veronica	Ajwang	30,704.00	368,448.00
49	1987037266	410794	Apiyo	John	Okello	19,245.00	230,940.00
50	1987044637	11763870	Onyango	John	Oluoch Robert	89,724.00	1,076,688.00
51	1987051927	1489243	Ndege	Antipas	Onyango	73,262.00	879,144.00
52	1987052787	7560948	Wadeya	Jane		55,758.00	669,096.00
53	1987052795	2742543	Ochola	Michael	Philip	55,758.00	669,096.00
54	1987052842	8213184	Apodo	Rose	Aloo	66,380.00	796,560.00
55	1987052868	3297499	Akiro	Nicholas	Doller	55,758.00	669,096.00
56	1987053555	7023295	Okoth	David	Oketch	57,490.00	689,880.00
57	1987053830	7373960	Okumbe	Joseph	Otieno	57,490.00	689,880.00
58	1987079674	8916652	Omijah	George	Otieno	92,124.00	1,105,488.00
59	1988026690	5959369	Okeyo	Danish	Ouma	24,280.00	291,360.00
60	1988046666	4413040	Odero	Zachary	Sammy	69,380.00	832,560.00
61	1988055021	6056477	Nyagol	Jackline	P.A	57,490.00	689,880.00
62	1988055568	1452622	Nyakweba	Charles	Ongaro	55,758.00	669,096.00
63	1988057730	16071417	Orwa	Felix	Ojwaya	59,608.00	715,296.00
64	1988087971	1507196	Adera	Benter	Atieno	69,380.00	832,560.00
65	1988132530	16000041	Odondi	Ezra	Oguta	34,730.00	416,760.00
66	1989066839	7309002	Korero	Jez	Onyango	55,758.00	669,096.00
67	1989069235	5958287	Okungu	Marsliane	Abongo	55,758.00	669,096.00
68	1989069374	9306873	Onyango	Akande	T. Anyango.	55,758.00	669,096.00
69	1989096185	4413972	Nyamwange	Hudson	Obwoge	89,724.00	1,076,688.00
70	1989096737	1590142	Osoro	Martha	Nyakerario	24,580.00	294,960.00
71	1990113160	11034604	Odongo	Robert	Mboya	24,280.00	291,360.00
72	1990155269	958600	Odhuno	Chrisantus	Ojunga	24,280.00	291,360.00
73	1993025188	1571720	Ajwang	Tabitha	Akinyi	92,124.00	1,105,488.00
74	1993036684	5949534	Buge	Ibrahim	Kurland	89,724.00	1,076,688.00
75	1997011678	20368090	Paschal	Christiano	Apopo	18,130.00	217,560.00
76	1997022700	11302961	Nyayiera	Charles	Odoyo	92,124.00	1,105,488.00
77	1997025203	10821022	Odhiambo	Erick	Adel	92,124.00	1,105,488.00
78	2006006054	21735160	Malela	Jared	Odoyo	78,640.00	943,680.00
79	2006006070	21828163	Ndung'u	Elijah	Kimani	75,640.00	907,680.00
80	2006006486	13535439	Oyunga	Wycliffe	Arnold Otieno	78,640.00	943,680.00
81	2006006591	12505787	Otina	Pamela	Awino	73,090.00	877,080.00
82	2006071106	20240054	Onyango	Hesbon	Kenedy	34,062.00	408,744.00
83	2007070486	20406625	Korir	Kenneth	Kipngeno	19,620.00	235,440.00
84	2008085907	22961984	Otieno	Skeeter	Adhiambo	69,380.00	832,560.00
85	2008086589	22624049	Malongo	Maxmillah	Magodi	69,380.00	832,560.00
87	2008089406	10433332	Omondi	James	Owuor	66,380.00	796,560.00
88	2009049912	24866741	Otieno	Allan	Opiyo	17,710.00	212,520.00
89	2009050581	13895209	Atieno	Grace	Owino	24,580.00	294,960.00

90	2009051600	22811982	Oduogo	Donard	Okoth	17,170.00	206,040.00
91	2009051634	21031328	Ndaga	Lilian	Auma	17,170.00	206,040.00
92	2010108452	23180795	Sibuti	Samwel	Mwita	34,730.00	416,760.00
93	2010108494	22888821	Ochola	Victor	Otieno	34,062.00	408,744.00
94	2010109678	22141448	Onono	Churchil	Owino	34,062.00	408,744.00
95	2010109686	24283067	Atinga	Linda	Atieno	34,730.00	416,760.00
96	2010109741	21630435	Muga	Benson	Ouma	34,062.00	408,744.00
97	2010109775	20675713	Magati	Justin	Bikundo	34,062.00	408,744.00
98	2010109783	21163542	Nyamwamu	Paul	Kengere	34,062.00	408,744.00
99	2010109848	23953326	Oswago	Janet	Awuor	34,062.00	408,744.00
100	2010109856	13341488	Keera	William	Bosco	34,062.00	408,744.00
101	2010109864	12612703	Kebwaro	Peninah	Moraa	34,062.00	408,744.00
102	2010109937	9306900	Oima	Bernard	Odongo	34,730.00	416,760.00
103	2010110425	22828549	Osoo	Philip	Odhiambo	34,730.00	416,760.00
104	2010110483	24172353	Nyandiko	Steve	Okoth	34,062.00	408,744.00
105	2010110556	23708596	Kirwa	Elly	Kipkorir	34,062.00	408,744.00
106	2010111984	20914482	Munde	Julius		34,730.00	416,760.00
107	2010112223	21716663	Onyango	Washington	Makonang'a	34,730.00	416,760.00
108	2010112304	22982984	Ogembo	Phoebe	Asiyo	34,062.00	408,744.00
109	2010112419	20636434	Nchoro	Andrew	Nyasani	34,730.00	416,760.00
110	1978026999	4344076	Wasike	Bramwel	Fwamba	66,380.00	796,560.00
111	1978037966	1062369	Kiche	Edith	Edyna	66,380.00	796,560.00
112	1979044348	379359	Nyanchama	Margaret	Mwamba	21,600.00	259,200.00
113	1979097838	436295	Omandi	Thomas	Choro	38,580.00	462,960.00
114	1979128087	410250	Ngare	John	Aoko	32,573.00	390,876.00
115	1980086989	1529337	Okech	Michael	Odero	30,704.00	368,448.00
116	1980123252	4065052	Awino	Margaret	Ochieng	21,600.00	259,200.00
117	1981038670	343292	Okongo	Albert	Augo	30,704.00	368,448.00
118	1981056987	2635447	Lynette	Anyango	Oyoo	24,280.00	291,360.00
119	1981111305	1051039	Otieno	Siprin	Awuor	21,600.00	259,200.00
120	1981115969	7297487	Otieno	Shadrach	Odhiambo	31,372.00	376,464.00
121	1981139183	653336	Ochieng	Bruce	Ndege	73,230.00	878,760.00
122	1981139989	2662490	Odundo	Daniel	Chacha	32,573.00	390,876.00
123	1981150121	22633935	Obiri	Nehemiah	Motonu	31,372.00	376,464.00
124	1982032180	2552495	Auma	Jenipher	Andoyi	19,245.00	230,940.00
125	1982044323	5777480	Ogilo	Martin	Abila	24,580.00	294,960.00
126	1982084030	6251439	Sanga	Julius	Okuku	57,490.00	689,880.00
127	1984048284	3460688	Nyambaga	William	Pella	66,380.00	796,560.00
128	1984134140	7223816	Mogeni	Judith		21,340.00	256,080.00
129	1985029178	1489151	Okumu	John	Omollo	61,340.00	736,080.00
130	1985029275	8551780	Arono	Tom	Omoro	68,010.00	816,120.00
131	1985045548	1509233	Orimba	Dickson	Mbayi	61,340.00	736,080.00

132	1985045556	1572337	Obongo	Samuel	Omondi	59,608.00	715,296.00
133	1985046049	3974658	Mbori	Edward	Oganga	68,940.00	827,280.00
134	1986046513	16014624	Kaliech	Julius	Awindeh	72,490.00	869,880.00
135	1986056877	1490284	Otieno	Nehemiah	Oyoo	59,608.00	715,296.00
136	1986056893	1820834	Nyangweso	Jemima		61,340.00	736,080.00
137	1986058447	4894297	Odul	Caleb	Okumu	22,720.00	272,640.00
138	1986079388	7595862	Mukhwana	John	Silikhani	92,124.00	1,105,488.00
139	1986081814	6544759	Maruko	Benedicto	Moranga	18,130.00	217,560.00
140	1986081911	8097491	Kumba	Domnick	Okinyi	21,600.00	259,200.00
141	1986083701	301969	Oigo	Mellen	Nyakerario	50,100.00	601,200.00
142	1986097085	6657216	Ondiek	Julius	Ojwang	23,770.00	285,240.00
143	1987018157	6613077	Ugesa	Salmon	Otieno	30,704.00	368,448.00
144	1987047774	1489809	Odipo	Lukio	Magadi	21,600.00	259,200.00
145	1987057559	6776037	Ogwang	Charles	Ndhere	55,758.00	669,096.00
146	1987059381	8295192	Obiero	Yuanita	Achieng	59,608.00	715,296.00
147	1987059991	7886543	Munga	Zackayo	Amolo	61,340.00	736,080.00
148	1987115226	7298658	Opiyo	Issabella	Akinyi	30,357.00	364,284.00
149	1988029054	16002776	Omundo	Dolrosa	Awiti	19,620.00	235,440.00
150	1988059520	6547939	Mokaya	Omariba		64,160.00	769,920.00
151	1988059554	7560767	Odhiambo	Mary	Akinyi	57,490.00	689,880.00
152	1988061959	7560859	Ogutu	Paul	Obiero	59,608.00	715,296.00
153	1989098713	7951089	Ochola	Pamela	Atieno	23,770.00	285,240.00
154	1989126948	639781	Oloo	Aloys	Oboo	21,340.00	256,080.00
155	1990029939	8017847	Anyango	Roselyne	Ouko	34,730.00	416,760.00
156	1990074015	8584714	Nyabala	Alice	Olielo	19,620.00	235,440.00
157	1990074463	5900053	Okumu	Richard	Ogwari	21,340.00	256,080.00
158	1990113372	10128897	Owiti	Joseph	Okeno	31,372.00	376,464.00
159	1997003895	10972957	Odero	Charles	Oduor	142,394.00	1,708,728.00
160	1997004215	8089121	Kithine	Elvis	Odalo	86,424.00	1,037,088.00
161	2004003911	9137883	Mukweyi	Jonas	Muruka	21,340.00	256,080.00
162	2009003500	25084794	Opiyo	Dan	Omondi	19,620.00	235,440.00
163	2009003746	22618630	Ongonge	Denis	Amoke	21,340.00	256,080.00
164	2009004629	25689827	Odoyo	Elias	Okinyi	21,340.00	256,080.00
165	2009053000	24549515	Omutho	Ben	Otieno	21,600.00	259,200.00
166	2009086948	23731124	Hungai	Truphena	Asuko	43,904.00	526,848.00
167	2009087562	14677465	Agwa	Davies	Omollo	34,062.00	408,744.00
168	2009087936	20591555	Orong'a	Jerry	Ochieng	32,889.00	394,668.00
169	2009097703	20796465	Kalumu	Irene	Katunge	37,407.00	448,884.00
170	2009097876	21763778	Orina	Julius	Mose	36,739.00	440,868.00
171	2009098408	21855536	Onchoke	Timothy	Choti	36,739.00	440,868.00
172	2009098563	14730556	Musyoka	John	Mwei	41,330.00	495,960.00
173	2010034378	10313047	Mboya	Sylvian	Achieng	17,710.00	212,520.00

174	2010034645	22258510	Dacho	Dickens	Ochieng	19,245.00	230,940.00
175	2010035065	25802980	Olweya	Lameck	Omondi	21,600.00	259,200.00
176	2010035099	14680691	Ayoma	Lilian	Adhiambo	19,245.00	230,940.00
177	2010123850	20780647	Philip	Agenga	Onyango	24,580.00	294,960.00
178	2011002007	11799110	Omolo	Peter	Odhiambo	53,768.00	645,216.00
179	2011002031	11822323	Okumbe	Peter	Omondi	53,768.00	645,216.00
180	2011013228	12591182	Ogare	George	Ogada	29,689.00	356,268.00
181	2011013587	13789570	Agalo	Jashon	Ondolo	30,357.00	364,284.00
182	2011015589	10792776	Oranga	Kennedy	Ochieng	29,689.00	356,268.00
183	2011015597	24544600	Okeyo	Tobias	Oomo	33,539.00	402,468.00
184	2011015725	25122828	Mwaizinga	Stela	Malemba	33,539.00	402,468.00
185	1978069141	1492522	Odera	John	Mangata	31,372.00	376,464.00
186	1978123220	904386	Okello	Charles	Ojal	31,372.00	376,464.00
187	1979017252	410158	Odongo	Theodore	Sure	30,704.00	368,448.00
188	1979074694	3499252	Otieno	Albert	Obia	66,380.00	796,560.00
189	1980112764	1542678	Juma	Fredrick	Otieno	30,704.00	368,448.00
190	1981068633	8963072	Onano	Beth	Atieno	31,372.00	376,464.00
191	1981069809	1551584	Mosi	Isaac	Akongo	57,490.00	689,880.00
192	1981143158	436654	Alal	Eliakim	Ayoo	21,340.00	256,080.00
193	1982059807	138384	Ngoye	Leonida	Adhiambo	30,704.00	368,448.00
194	1982059946	3947487	Opiyo	Philip	Otieno	55,758.00	669,096.00
195	1982060078	1532630	Komala	Charles	Philip	55,758.00	669,096.00
196	1982113651	379957	Mounde	Richard	Machogu	30,704.00	368,448.00
197	1983020102	2863540	Otin	Mary	Ochola	31,372.00	376,464.00
198	1983065186	6514390	Mwando	Alex	Ouya	30,704.00	368,448.00
199	1983076705	2835382	Adhiambo	Rachael	Onyango	31,372.00	376,464.00
200	1983081386	6678076	Nyaidho	Gedion	Otieno	30,704.00	368,448.00
201	1984130293	300286	Agwanda	Philips	Joseph	132,447.00	1,589,364.00
202	1984135031	944708	Ragira	Peter	Moses	34,730.00	416,760.00
203	1985000093	7308203	Ong'awa	David	Ouru	34,730.00	416,760.00
204	1988111178	1268289	Ogembo	George	Okech	30,704.00	368,448.00
205	1989127643	7977132	Khaoya	Tom	Weggesa	89,724.00	1,076,688.00
206	1992049074	10024448	Omondi	Michael	David	89,724.00	1,076,688.00
207	1997010583	11366952	Nzinga	Henry	Mwambari	88,824.00	1,065,888.00
208	1997074537	5452731	Okoth	George	Otieno	88,824.00	1,065,888.00
209	2009064182	22579405	Musiega	Kevin		66,380.00	796,560.00
210	2009064289	16076523	Omondi	Alfred	George Ajuoga	69,380.00	832,560.00
211	2009064548	13366984	Alenga	Patrick	Mbeke	66,380.00	796,560.00
212	2009130640	22526724	Wasonga	David	Odhiambo	28,723.00	344,676.00
213	2010004909	12603100	Ndege	Norah	Kengere	21,600.00	259,200.00
214	2011222247	22421905	Okuta	Daniel	Onyango	30,704.00	368,448.00
215	2011222432	12788818	Akoko	Michael	Ogembo	30,704.00	368,448.00

216	2011222538	25567413	Owuor	Jack	Ochieng	30,704.00	368,448.00
217	2011222569	25137671	Ochieng	Kevin	Ouko	30,704.00	368,448.00
218	2011222634	24527964	Winam	Zachary	Oreko	58,908.00	706,896.00
219	2011235804	22785862	Owiyo	Clive	Omondi	30,704.00	368,448.00
220	2011236056	24764602	Pamba	Dan	Otieno	34,730.00	416,760.00
221	2012008207	25034996	Ouma	Kenneth	Ochieng	21,340.00	256,080.00
222	2012008269	22210955	Wanyonyi	Sylvia	Naswa	19,245.00	230,940.00
223	2012008283	29027411	Nkonge	Bryan	Mutugi	19,245.00	230,940.00
224	2012008290	25884783	Kulundu	Victor	Marende	19,245.00	230,940.00
225	2012008409	20732966	Ndege	Denisford		19,245.00	230,940.00
226	2012009702	23156743	Mbaja	Caroline	Adhiambo	19,245.00	230,940.00
227	2012030634	27581494	Miriti	Edwin	Marete	19,245.00	230,940.00
228	1986076039	6371825	Ndege	Jenipher	Anyango	214,749.00	2,576,988.00
229	19870000614	3356612	Omune	Caroli	Otieno	47,950.00	575,400.00
230	19970009600	12457206	Ogweno	Charles	Waindi	45,710.00	548,520.00
231	19990001502	8629856	Aluoch	Caleb	Odero	44,250.00	531,000.00
232	20020000391	9048893	Anyango	Mary	Omollo	39,440.00	473,280.00
233	20090000212	21782908	Bando	John	Oon	55,236.00	662,832.00
234	20090000285	24524784	Ogada	Churchil	Odiwuor	70,140.00	841,680.00
235	20090001148	22440498	Achieng	Roselida	Owigo	48,950.00	587,400.00
236	20090001228	20052747	Ochieng	Benard	Soyo	38,160.00	457,920.00
237	20100000039	11283791	Keta	Jackson	Okech	38,160.00	457,920.00
238	20130019082	10025468	Ochieng	Eliud	Otieno	330,625.00	3,967,500.00
239	20150065231	23230797	Otieno	Hallorine	Akech	48,480.00	581,760.00
240	20150076976	25941644	Ochieng	Jaoko	Nahman	51,810.00	621,720.00
241	20150076985	23823964	Dimo	Aulgha	Banja	48,480.00	581,760.00
242	20150078247	28298072	Nyadongo	Elizabeth	Achieng	49,741.00	596,892.00
243	20150085028	28631978	Agutu	Jones	Koyo	29,891.00	358,692.00
244	1977016543		Laja	Tobias	Odhiambo	52,041.00	624,495.00
245	1983032808		Ouma	Dorcas	Akinyi	51,081.00	612,975.00
246				Joshua	Matara	36,000.00	201,735.00
247	1979063203		Pela	Timothy	Onyango	60,000.00	612,975.00
248	20150065213	10823403	Achila	Beryl	Achieng	48,980.00	587,760.00
249			Opolo	Samwel	Nyabute	30,989.00	371,868.00
250	20150064770	25397345	Mboya	Faith	Amondi	30,857.00	370,284.00
251	19930002485	16100015	Akinyi	Agnes	Juma	43,520.00	522,240.00
252	19990020445	10820282	Odero	Syprose	Mbaka	47,950.00	575,400.00
253	20000000297	23378657	Juma	Peter	Tito	39,440.00	473,280.00
254	20090001040	13776279	Amayo	Luke	Ombuor	50,510.00	606,120.00
255	20110001655	23777558	Atieno	Anne	Okelo	38,160.00	457,920.00
SUB-TOTAL						11,850,727.00	141,871,440.00

256	20150065106	24676200	Odhiambo	Livingstone	Festo	30,357.00	364,284.00
257	20150076994	20496084	Odanga	Paul	Otieno	46,748.00	560,976.00
258	20150107216	25765440	Odhiambo	James	Otieno	37,429.00	449,148.00
259	20150107225	25618660	Otieno	Borniface	Odiyo	37,429.00	449,148.00
260	20150107234	27688063	Amos	Okumu	Amolo	37,429.00	449,148.00
261	20150107243	27233138	Otieno	Richard	Okumu	37,429.00	449,148.00
262	20150107378	10792711	Okwallo	Maurice	Kasoro	30,357.00	364,284.00
263	20150107467	23826582	Otieno	Dorothy	Atieno	37,429.00	449,148.00
264	20150107501	26057977	Arot	Martin	Shikuku	27,595.00	331,140.00
SUB-TOTAL						322,202.00	3,866,424.00
TOTAL						12,172,929.00	145,737,864.00

APPENDIX I: LIST OF DEVELOPMENT PROJECTS BY LOCATION AND COSTS

PROJECT	WARD	CONSTITUENCY	COST (KSH)
PROGRAMME 1: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES			
Procurement & distribution of farm inputs to farmers	All wards	All sub counties	43,793,978
Follow up activities to greenhouse beneficiaries	All wards	All sub counties	600,400
Annual county agricultural show	show in Karachuonyo sub county	Karachuonyo	8,244,350
Field days and exhibition		Homa Bay	335,414
Establishment of commercial fruit tree nurseries			4,200,224
On farm water harvesting for vegetables production	The water harvesting structures will be in drought prone and flood prone areas in wards	All sub counties	6,458,220
Establishment/completion of Produce Postharvest Handling facility	Suba Sub County	Gwasssi South ward	12,367,414
PROGRAMME 2: FISHERIES RESOURCES DEVELOPMENT SERVICES			
Purchase 4 patrol boats powered with 40 HP yamaha engines	Along the lake in the mentioned Sub-Counties	Mbita, Suba, Homa Bay Town, Karachuonyo	10,000,000
Lake surveillance/ regular patrols	Lakewide	Mbita, Suba, Homa Bay Town, Karachuonyo	4,000,000
Train BMUs	Lakewide	Lakewide	5,000,000
Construct pit latrines at fish landing sites	Along the lake in the mentioned Sub-Counties	Mbita, Suba, Homa Bay Town, Karachuonyo	18,000,000
Purchase food grade coolers	Along the lake in the mentioned Sub-Counties	Mbita, Suba, Homa Bay Town, Karachuonyo	1,500,000
Demarcation and marking of fish breeding sites	Lake wide	Mbita, Suba, Homa Bay Town, Karachuonyo	5,000,000
World Fisheries day celebrations	Lakewide	Lakewide	500,000
Procurement and installation of experimental fish cages, and procurement of fish feeds and fish fingerlings.	All Wards in the mentioned Sub-Counties	Kasipul, Kabondo Kasipul, Rachuonyo, Ndhiwa, Mbita, Rangwe, Homa Bay, Suba	9,000,000

Construction of fish ponds and procurement of fish feeds, fish fingerlings, fish pond liners	All Wards in the mentioned Sub-Counties	Kasipul, Kabondo Kasipul, Rachuonyo, Ndhiwa, Mbita, Rangwe, Homa Bay, Suba	20,000,000
PROGRAMME 4: LIVESTOCK DEVELOPMENT SERVICES			
Accelerated dairy cattle value chain development	All Wards in the mentioned Sub-Counties	Ndhiwa, Rangwe, Kasipul Kabondo, Kasipul, Homa Bay	24,020,000
Poultry improvement and development	All wards	All sub counties	2,000,000
Slaughter house improvements/development (Oyugis and Homa Bay slaughter houses)	South kasipul ward-oyugis and Homa Bay central ward	Kasipul and Homa bay town sub counties	13,180,000
Livestock health and disease management (vaccination)	All wards	All sub counties	13,800,000

VOTE 5112: DEPARTMENT OF TOURISM, CULTURE AND SPORTS

A. VISION AND MISSION

VISION

The department envisions ‘a sustainable, equitable and socio-culturally developed county offering vibrant sports, recreation and economic empowerment for all’.

MISSION

The department exists ‘to formulate, mainstream and implement responsive policies through coordinated strategies for sustained and balanced socio-cultural, sports, recreation, empowerment of vulnerable, marginalized groups and areas for economic development of the County’.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGETING

Major Achievements for the MTEF period 2013/2014-2015/2016 and Expenditure Trends:

During the financial year 2016/17, the department was allocated a total KShs 115,900,464 which included KShs 63,076,964 for recurrent expenditure and KShs 52,823,500 for development.

During the MTEF period 2013/14-2015/16, the department has been able to facilitate Kochia Kagan Dancers for a cultural exchange to Washington DC for the Smithsonian festival; facilitate Suba and Luo Councils of Elders for visits to state house and Ramogi Hills respectively; facilitate cultural festivals at Rusinga and Kisumu; organize County Leagues – Football (Men & Women), Volleyball (Men & Women) and Net ball; host a Homa Bay Rugby 10 aside tournament; and upgrade community playgrounds in all the 40 wards as well as Homa Bay County Stadium. Social protection policy has also been developed and approved by the Assembly to guide cash transfers and other social benefits to older persons and members of other vulnerable groups. Social development and Empowerment services, the department developed a Policy paper that was approved by the county assembly and accented to by H.E the Governor. People living with albinisms were facilitated to attend medical screening in Nairobi. The deaf volleyball sports teams were also facilitated to attend National deaf volleyball championship in Nairobi. The department hosted Piny Luo Cultural festival as well as participated in the Kenya County Miss Tourism pageantries in which the County emerged number one nationally; branded and profiled tourism sites across the county; renovated and developed Tom Mboya Mausoleum in Rusinga Island, constructed guardhouse at the Homa Bay Pier; and construct 2-door PIT latrines at Ukoe Beach, Luore Beach and Magina Centres and; fenced Oyugis bird sanctuary.

The department is currently working with all the other county departments and National government ministries to ensure that 30% AGPO is mainstreamed. Gender-based violence campaigns have been carried out to curb inhibitive cultural practices such as wife battering, FGM, widow inheritance, early marriages and girl-child labor practices that undermine empowerment of the women folk. Other gender mainstreaming initiatives had targeted

exploitation of women at the beaches in fish-for-sex transactions popularly known 'jaboya' and cane caters 'Obanda' boda boada. PWD issues are being mainstreamed through visiting of persons with severe disability, sensitization on affirmative action and promotion of a disability-friendly environment this has been undertaken by our social development assistants who are on the ground in all the sub counties

Constrains and challenges in the budget implementation and how they were addressed in FY 2016/17

The sector is faced with several risk factors which hamper successful achievement of set objectives including inadequate funding into the programmes, poor infrastructure, unreliable and high cost of energy, the influx of sub-standard, counterfeits and contra-band goods, the low access to credit facilities and financial services, high interest rates and insufficient long term financing, multiple trade regulations; and low level of awareness on opportunities/benefits. Some of the constrains and challenges faced included inadequate personnel, inadequate funding, unavailability of means of transport, lack of basic office equipment and a large number of unemployed youth and vulnerable groups

Measures to Address the Challenges

The department is working on a raft of measures to overcome challenges and improve on service delivery through recruitment of additional personnel such as the director for tourism, sourcing for development support from partners such as Action Aid, UNICEF and UNIFEMME, securing funding for additional office space, furniture, computers and other office equipment and allocating resources to cater for the improved welfare of vulnerable populations.

Major Service/Output to be provided in MTEF Period 2017/2018

The strategic objectives to be addressed by the MTEF Budget 2017/2018 include tourism development and marketing through mapping, developing, branding and promotion of niche products in tourism to improve earnings there from; development and empowerment of the youth and other vulnerable populations by mainstreaming them in socio-economic development; identifying, developing and marketing local talents for improved earnings from sport and; development of heritage, arts and cultural services.

Major services/ outputs to be provided in FY 2017/2018 include developing a strategic plan for tourism; Promoting local investors exhibitions while using conference facilities within the county; Upgrading of the county stadium in HomaBay Town to modern standards that can attract various activities and generate revenue for the county; Implementation the of social protection policy; Establishment of markets for county culture and the arts; development of a culture, social and sports master plan; Establishment of support funds for vulnerable groups and enterprising sports groups; Construction of social halls complete with library facilities; Establishment of rescue centers for abused children and gender-based violence victims

The strategy for the departmental will leverage on the allocation from the county government to attract private investors both local and international to inject additional capital on a PPP basis. Special attention will be given to investment groups of Homa Bay people. In addition to the

grant from the county government, the department will fundraise through proposal writing to support the departmental program. For upgrading of the stadiums, the department will attract private investors or contractors on a PPP basis

C. PROGRAMMES AND THEIR OBJECTIVES

Programme	Objectives
P1: Policy, Planning and General Administration services	To improve service delivery and coordination of department-wide functions, programmes and activities
P2: Tourism and Culture development and Promotion Services	To map, preserve, develop, brand and promote niche products in tourism and local heritage, arts and cultural assets for improved earnings and economic empowerment
P3: Social Development and Empowerment Services	To mainstream the youth and other vulnerable populations in socio-economic development
P4: Management and Development of sports and sports facilities	To identify, develop and market local talents for improved earnings from sport

D. SUMMARY OF EXPENDITURE BY PROGRAMME FOR FY 2017/2018 -2019/2020 (KSHS MILLIONS)

Programme	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
P1: Policy, Planning and General Administration services	31,194,040	40,201,766	44,081,766	47,608,308
P1: Tourism and Culture development and Promotion Services	43,706,424	24,000,000	27,776,000	31,109,120
P3: Social Development and Empowerment Services	15,000,000	39,000,000	43,680,000	48,921,600
P4: Management and Development of sports and sports facilities	26,000,000	46,000,000	53,664,000	59,303,680
Total Expenditure	115,900,464	149,201,766	169,201,766	186,942,708

E. SUMMARY OF REVISED EXPENDITURE BY PROGRAMMES AND SUB PROGRAMMES FOR FY 2016/17-2017/18-2018/2019

Programme	Revised Estimates 2015/2016	Approved Estimates 2017/2018	Projected Estimates 2017/2018	Projected Estimates 2018/2019
Programme 1: Policy, Planning and General Administration services				
SP1.1: General Administration and Support Services	31,194,040	38,489,766	42,232,806	45,611,431
SP 1.2: Policy and Planning Services	-	1,712,000	1,848,960	1,996,877
Sub Total Programme 1	31,194,040	40,201,766	44,081,766	47,608,308

Programme 2: Tourism and Culture Development Promotion Services				
SP 2.1: Tourism Development and Promotion Services	26,823,500	18,000,000	21,056,000	23,582,720
SP 2.2: Cultural Development and Promotion Services	16,882,924	6,000,000	6,720,000	7,526,400
Sub Total Programme 2	43,706,424	24,000,000	27,776,000	31,109,120
Programme 3: Social Development and Empowerment Services				
SP 3.1: Gender and Women Empowerment	5,000,000	10,000,000	11,200,000	12,544,000
SP 3.2: Social Development and Support Services	-	22,000,000	24,640,000	27,596,800
SP 3.3: Youth Empowerment	5,000,000	4,000,000	4,480,000	5,017,600
SP 3.4: Disability Mainstreaming	5,000,000	3,000,000	3,360,000	3,763,200
Sub Total Programme 3	15,000,000	39,000,000	43,680,000	48,921,600
Programme 4: Management and Development of Sports and Sports Facilities				
SP 4.1: Sports Infrastructure Development Services	24,000,000	42,000,000	50,080,000	55,289,600
SP 4.2: Sports Management and Talent Development	2,000,000	4,000,000	3,584,000	4,014,080
Sub Total Programme 4	26,000,000	46,000,000	53,664,000	59,303,680
Total Expenditure for Department	115,900,464	149,201,766	169,201,766	186,942,708

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION (KSHS)

Economic Classification	Revised Estimates 2015/2016	Approved Estimates 2017/2018	Projected Estimates 2017/2018	Projected Estimates 2018/2019
Current Expenditure	63,076,964	83,201,766	90,521,766	97,763,508
Compensation to employees	25,731,984	32,816,450	35,441,766	38,277,107
Use of goods and services	37,244,980	50,185,316	54,864,000	59,253,120
Other recurrent	100,000	200,000	216,000	233,280
Capital Expenditure	52,823,500	66,000,000	76,960,000	85,395,200
Acquisition of non-financial assets	-	0	0	0
Other development	52,823,500	66,000,000	76,960,000	85,395,200
Total Vote (R+D)	115,900,464	149,201,766	169,201,766	186,942,708

F: SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION (KSHS)

Economic classification	Revised Estimates 2015/2016	Approved Estimates 2017/2018	Projected Estimates 2017/2018	Projected Estimates 2018/2019
Programme 1: Policy, Planning and General Administration services				
Current Expenditure	31,194,040	40,816,450	44,081,766	47,608,308
Compensation of employees	25,731,984	32,816,450	35,441,766	38,277,107
Use of goods and services	5,362,056	7,800,000	8,424,000	9,097,920
Other recurrent	100,000	200,000	216,000	233,280
Capital Expenditure	-	0	0	0
Acquisition of non-financial assets	-	0	0	0
Other development	-	0	0	0
Programme 2: Tourism and Culture Development Promotion Services				
Current Expenditure	31,882,924	16,000,000.00	18,816,000.00	21,073,920.00
Compensation of employees	0	0	0	0
Use of goods and services	31,882,924	16,000,000.00	18,816,000.00	21,073,920.00
Other recurrent		0	0	0
Capital Expenditure	11,823,500	8,000,000.00	8,960,000.00	10,035,200.00
Acquisition of non-financial assets	0	0	0	0
Other development	11,823,500	8,000,000.00	8,960,000.00	10,035,200.00
Programme 3: Social Development and Empowerment Services				
Current Expenditure	0	23,000,000.00	25,760,000.00	28,851,200.00
Compensation of employees	0	0	0	0
Use of goods and services	0	23,000,000.00	25,760,000.00	28,851,200.00
Other recurrent	0	0	0	0
Capital Expenditure	15,000,000	16,000,000.00	17,920,000	20,070,400
Acquisition of non-financial assets	0	0	0	0
Other development	15,000,000	12,000,000	17,920,000	20,070,400
Programme 4: Management and Development of Sports and Sports Facilities				
Current Expenditure	0	4,000,000.00	3,584,000.00	4,014,080.00
Compensation of employees	0	0	0	0
Use of goods and services	0	4,000,000.00	3,584,000.00	4,014,080.00
Other recurrent	0	0	0	0
Capital Expenditure	26,000,000	42,000,000.00	50,080,000	55,289,600
Acquisition of non-financial assets	0	0	0	0
Other development	26,000,000	42,000,000.00	50,080,000	55,289,600

G. SUMMARY OF THE PROGRAMMES, OUTPUTS AND PERFORMANCE INDICATORS FOR THE 2016/17 MTEF BUDGET

TOURISM CULTURE SPORTS AND SOCIAL SERVICES						
Sub-Programme	Location	Strategic Objectives	Monitor able/Verifiable Indicators	Target (Baseline) 15/16	Target 16/17	Target 17/18
CP1:POLICY PLANNING AND GENERAL ADMINISTRATION SERVICES						
Out come: Efficient Service Delivery and improved standards of living for the vulnerable groups						
SP 1.1 General Administration and Support Services	County	Improve service delivery and coordination of department wide functions and Programmes	No of staff trained assets well maintained and in good condition fair and adequate remuneration of staff	22	27	30
SP 1.2 Policy and Planning Services .	County	To provide strategic direction	No of policies,regulations,laws and procudes enacted	1	2	3
PROGRAM 2: TOURISM AND CULTURE DEVELOPMENT AND PROMOTION SERVICES						
Outcome: Increased stakeholder's participation in the preservation, development/improvement and marketing of tourism products						
SP 2.1:Tourism Development and Promotion Services	County	To preserve,develop brand promote and market Tourism	Establishment of the board	0	1	1
			No. of regulations and marketing done	1	2	4
			% of influx of tourist into the county	30	50	70
			No.Radio talk done	2	2	4
			No.of bill board renovated	2	4	6
			No of MoU Signed by investors	1	3	5
SP2:CULTURAL DEVELOPMENT AND PROMOTION	Homabay	To preserve promote,market Local heritage,arts	% of participants adopting the local cultures	50	80	100

SERVICES		and cultural assets for improved earning and economic empowerment	No. of Artists showcasing the diverse cultures.	4	10	15
			% of revenue earned from the festival	7	10	15
CP3: SOCIAL DEVELOPMENT AND EMPOWERMENT SERVICES						
SP 3.1 Gender and Women Empowerment	All the wards	To mainstream Women in socio economic development	No. economic development sub-committees initiated	8	16	20
			No. empowered women groups writing fundable proposal	200	250	300
			No of opportunities for joint ventures identified by women.	5	7	10
SP3.2: SOCIAL DEVELOPMENT AND SUPPORT SERVICES .	All the wards	To ensure there is an effective instrument for addressing poverty and vulnerability and improve the welfare for OVCs, elderly and people with disabilities.	No of elderly persons receiving the grant	2000	2000	4000
			No of orphanage homes supported with the food stuff	40	80	120
SP3.3: YOUTH EMPOWERMENT	All the sub counties	To Provide Youth with access to alternative financial services; Empower youth to join and stay in the economic mainstream	No of youth accessing e-Procurement No of youth Maintreamed to Employment oportunities	70	90	100
SP 3.4: DISABILITY MAINSTREAMING	All the sub counties	To provide information and Training about opportunities existing for the advancement of disadvantaged groups	No of PLWD Trained	100	150	250
			No of Participants accessing the 30% AGPO	100	150	250
CP 4: MANAGEMENT AND DEVELOPMENT OF SPORTS AND SPORTS FACILITIES						
Outcome: Developed and marketed local talents for improved earnings from sport						

SP4.1 Sports Infrustrur e Develop ment Services	Homabay	To reduce revenue leakages during events at the stadium	% of the works done						
				50	100	100			
SP4.2 Sports Manage ment and Talent Develop ment	All Wards	To identify,D velop and market local talents for improved earning from sport	No of teams facilitated at the ward levals	4	5	6			
			No of teams facilitated to join various leagues	2	4	6			
			No of teams supported with Uniforms						

H. DETAILS OF STAFF ESTABLISHMENT BY ORGANIZATIONS STRUCTURE (DELIVERY UNITS)

Name	Gen der	Designation	JG	Basic	H/All	Commuter	Gross- Total	Other	Total
Julius Opala	M	Chief Officer	S	1,443,240	720,000	240,000	2,403,240		2,403,240
Guma Francis Shikuku	M	Director for Sports	R	1,309,068	300,000	192,000	1,801,068	192,000	1,993,068
Conga Caryn Jaseme	F	Director of Social Development	R	1,309,068	300,000	192,000	1,801,068	192,000	1,993,068
Nyangaya Manase Handel		Director - Administration	R	1,309,068	300,000	192,000	1,801,068	192,000	1,993,068
Rose omugar		Director Tourism and Culture	R	1,309,068	300,000	192,000	1,801,068	192,000	1,993,068
Tillen onyango		Deputy Director Sports	Q	1,076,976	252,000	168,000	1,496,976	168,000	1,664,976
Zilper opapo		Director of Social Development	Q	1,076,976	252,000	168,000	1,496,976	168,000	1,664,976
Vacant		Deputy Director of Tourism and Culture	Q	1,076,976	252,000	168,000	1,496,976	168,000	1,664,976
Stephen Ochieng Onyiego	M	Tourism Officer 1	K	372,240	115,200	120,000	607,440	120,000	727,440
Ross Wilfridah Omugar	F	Tourism Officer 1	K	372,240	115,200	120,000	607,440	120,000	727,440
Judith Achieng Owuor	F	Tourism Officer 1	K	372,240	115,200	120,000	607,440	120,000	727,440
Nyabola Andrecus Okumu	M	Culture Officer 1	K	372,240	115,200	120,000	607,440	120,000	727,440
Opole Samwel Onyango	M	Procurement Officer 1	K	372,240.00	115,200	120,000	607,440	120,000	727,440
Judith Aketch Obonyo	F	Senor Personal Secretary	J	295,944.00	69,600.00	72,000.00	437,544.00	72,000	509,544
Midlred Aoko Ogollah	F	Senor Personal Secretary	J	295,944.00	69,600.00	72,000.00	437,544.00	72,000	509,544
Odindo Eunice	F	Social Development	J	295,944.00	69,600.00	72,000.00	437,544.00	72,000	509,544

Achieng		Officer II							
Ross Oyomoh	F	Revenue Officer 1	J	295,944.00	69,600.00	72,000.00	437,544.00	72,000	509,544
David Otieno Onyango	M	Stadium Manager 1	J	295,944.00	69,600.00	72,000.00	437,544.00	72,000	509,544
Otieno Aketch	M	Driver	G	200,304.00	46,200.00	36,000.00	282,504.00	36,000	318,504
Maurice Otieno Ofwao	M	Driver	G	200,304.00	46,200.00	36,000.00	282,504.00	36,000	318,504
Vacant		Driver II	E	136,440.00	35,520.00	18,000.00	189,960.00	18,000	207,960
Semekia Wakiaga Owuor	M	Clerical Officer	F	150,120.00	36,000.00	12,000.00	198,120.00	12,000	210,120
TOTAL				13,938,528	3,763,920	2,574,000	20,276,448	2,334,000	22,610,448

I. VOTE HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT

R5120	RECURRENT VOTE	Approved Estimates 2017/2018
Sub-Item Code	Item Description	Total Budget
2110101	Basic Salaries- Civil service	32,816,450.00
2210101	Electricity	12,000.00
2210102	Water and Sewerage charges	5,000.00
2210201	Telephone, Telex, Faxmail and mobile phone services	324,000.00
2210202	others	12,000.00
2210203	Courier and Postal services	5,000.00
2210301	Travel costs (Airline, Bus, Railway, Milleage Allowances)	7,499,999.60
2210302	Accommodation - Domestic Travel	8,760,000.00
2210303	Daily subsistence allowances	3,681,999.60
2210316	Security	56,000.00
2210402	accommodation -	2,000,000.00
2210503	Subscription to Newspapers, Magazines and Periodicals	170,000.00
2210504	Advertising, awareness and Publicity campaigns	1,215,316.00
2210505	Trade Shows and Exhibitions	300,000.00
2210604	Hire of transport	800,000.00
2210703	production and printing of training materials	72,000.00
2210704	Hire of Training Facilities and Equipment	4,831,000.00
2210707	Project Allowance	1,800,000.00
2210708	Trainer/Facilitation allowances	602,000.00
2210712	Retreat Allowance	600,000.00
2210801	Catering services (receptions), accommodation, gifts, food and drinks	1,415,000.00
2210805	National Celebrations	450,000.00
2211004	Fungicides, Insecticides and Sprays	5,000.00
2211009	Education and Library Supplies	10,001.00
2211015	Food and Rations	3,500,000.00

2211018	purchase of uniform and clothing -Trainees	200,000.00
2211101	General office supplies (papers, pencils, forms, small office equipment)	2,251,000.00
2211102	Supplies & Accessories for Computer and Printer	80,000.00
2211103	sanitary and cleaning materials, supplies and services	18,000.00
2211201	Refined fuels and Lubricants for Transport	2,047,000.00
2211310	Contracted professional services	6,848,000.00
2220101	Maintenance expenses - motor vehicles	603,000.00
2220210	Maintenance of Computers, Software, and Networks	12,000.00
2640401	Non-Profit, Non-Governmental Organizations	200,000.00
	TOTAL	83,201,766.20

D5120	DEVELOPMENT VOTE	
Sub-Item Code	Item Description	
	Other developments	
2640502	Capital transfers to individuals and Households	16,000,000.00
3110504	Other infrastructural and Civil	50,000,000.00

ANNEX I: SUMMARY OF DEVELOPMENT PROJECTS, LOCATION AND COST

PROJECTS	WARD	SUB-COUNTY	COST
Capacity Development Women and the Youth	All the wards		12,000,000
Completeing the Upgrade of Homa Bay County Stadium	Homa Bay Central	Homa bay sub county	46,000,000
Development of Tourism attraction sites	Designated ward	Designated sub county	8,000,000
Total Development			66,000,000

VOTE 5113: DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE

A. VISION AND MISSION

VISION

The department envisions becoming ‘a world class provider of cost-effective, efficient and safe physical infrastructure facilities and services’.

MISSION

The department exists ‘to provide efficient, safe, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities’.

B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMMES

During the 2013/14-2015/17 MTEF period, 538 km of new roads have been opened with 800 km of roads routinely maintained; 30 km of roads have been bituminized while 13 single span bridges have been built and 300 masts of solar power erected to light up Homa Bay and Oyugis Towns. 1 motor grader, 1 excavator and 2 rollers have been acquired to facilitate roads opening and maintenance in the county. 4000 riders have been trained on road safety in line with the department priority to promote safety in public transport through capacity building.

Going forward, the department is focused on improving access to public institutions; constructing facilities using PPP initiatives; better maintenance of existing roads; acquisition of more machines and equipment for road maintenance and improving their management; recruiting additional engineers and technologists; and training of county youth, women and PLWD contractors, and enforcement of the 30% procurement rule to benefit the special groups equitably across the 8 sub-counties.

For the 2017/18-2018/19 MTEF period, the department will undertake 3 programmes and 4 sub-programmes based on the priorities identified during the MTEF budget stakeholders consultations. The key areas of result focus in the medium term will include: further expansion of the road network, routine maintenance of selected roads, installation of essential road furniture, promotion of safety in public transport, establishment of footbridges, modernization and expansion of airstrips and establishment of a construction and maintenance agency.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: General Administration, Planning and Support Services	To improve service delivery and coordination of department-wide functions, programmes and activities

CP2: Road Development and Maintenance Services	To improve access to all areas of the county through motorable roads and support infrastructure
CP3: Water Transport Services	To improve landing points into the county

D. SUMMARY OF EXPENDITURE ESTIMATES FOR FY 2017/2018 AND PROJECTED EXPENDITURE FOR FY 2018/19- 2019/20 (KSH.)

Programme	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: General Administration, Planning and Support Services	41,335,725.00	73,590,416.00	79,477,649.28	85,835,861.22
CP2: Road Development and Maintenance Services	560,470,440.00	614,059,682.00	687,746,843.85	770,276,465.11
CP3: Water Transport Services	10,519,960.00	0.00	0.00	0.00
Total Expenditure Vote	612,326,125.00	687,650,098.00	767,224,493.13	856,112,326.33

E. Summary of Expenditure by Programmes and Sub-Programmes, 2016/17-2018/19 (KShs. Million)

Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/19	Projected Estimates 2019/20
CP 1: General Administration, Planning and Support Services				
CSP 1.1: Human Resource and Support Services	20,691,334	56,178,598.00	60,672,885.84	65,526,716.71
CSP 1.2: Planning, Budgeting, Monitoring and Evaluation Services	4,261,700	3,119,912.00	3,369,504.96	3,639,065.36
CSP 1.3: Stake holders forum and	16,382,691	14,291,906.00	15,435,258.48	16,670,079.16

office activities				
Total Expenditure	41,335,725	73,590,416	79,477,649	85,835,861
CP 2: Road Development and Maintenance Services				
CSP 2.1: Road Development and Rehabilitation Services	367,198,000	412,761,862.00	462,293,285.45	517,768,479.70
CSP 2.2: Road maintenance	150,274,400	201,297,820.00	225,453,558.40	252,507,985.41
CSP 2.3: Plant and Machinery Purchase	42,998,040	0.00	0.00	0.00
CSP 2.4: Street Lighting	0	0.00	0.00	0.00
Total Expenditure	560,470,440	614,059,682.00	687,746,843.85	770,276,465.11
CP 3: Water Transport Services				
CSP 3.1: Development of Jetties	5,367,760	0.00	0.00	0.00
CSP 3.2: Water Safety Services	5,152,200	0.00	0.00	0.00
Total Expenditure	10,519,960	0.00	0.00	0.00
Total Vote 5113	688,447,275.00	687,650,098.00	767,224,493.13	856,112,326.33

**F. Summary of Expenditure by Vote and Economic Classification
(KShs. Million)**

Expenditure Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/19	Projected Estimates 2019/20
Current Expenditure	41,335,725	73,590,416.00	81,950,000.00	86,047,500.00
Compensation to Employees	20,691,334	56,178,598.00	60,672,885.84	65,526,716.71
Use of Goods and Services	4,261,700	16,277,618.00	17,579,827.44	18,986,213.64
Other recurrent	16,382,691	1,134,200.00	1,247,620.00	1,372,382.00
Capital Expenditure	570,990,400	614,059,682.00	495,852,916.00	545,061,194.12

Acquisition of Non-Financial Assets	53,302,440	-	182,410,347.00	191,530,864.35
Other Development	517,687,960	614,059,682.00	313,442,569.00	353,530,329.77
Total Vote 5113	612,326,125	687,650,098.00	577,802,916.00	631,108,694.12

G. SUMMARY OF EXPENDITURE BY PROGRAMME, SUB-PROGRAMME AND ECONOMIC CLASSIFICATION (KSHS)

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/19	Projected Estimates 2019/20
CP 1: General Administration, Planning and Support Services				
Current Expenditure	41,335,725	73,590,416.00	79,477,649.28	85,835,861.22
Compensation to Employees	20,691,334	56,178,598	60,672,885.84	65,526,716.71
Use of Goods and Services	4,261,700	16,277,618	17,579,827.44	18,986,213.64
Other recurrent	16,382,691	1,134,200.00	1,224,936.00	1,322,930.88
Capital Expenditure	0.00	0.00	0.00	0.00
Total Expenditure	41,335,725	73,590,416.00	79,477,649.28	85,835,861.22
CP 2: Road Development and Maintenance Services				
Current Expenditure	-	-	-	-
Capital Expenditure	560,470,440	614,059,682.00	687,746,843.85	770,276,465.11
Acquisition of Non-Financial Assets	48,150,240	0.00	0.00	0.00
Other Development	512,320,200	614,059,682.00	687,746,843.85	770,276,465.11
Total Expenditure	560,470,440	614,059,682.00	687,746,843.85	770,276,465.11
CP 3: Water Transport Services				
Current Expenditure	-	-	-	-
Capital Expenditure	10,519,960	-	-	-
Acquisition of Non-Financial Assets	5,152,200	-	-	-
Other Development	5,367,760	-	-	-
Use of Goods and	0.00	-	-	-

Services		-	-	-
Total Expenditure	10,519,960	0	0	0

H. DETAILS OF STAFF ESTABLISHMENT BY ORGANIZATION

Staff Details		Staff Establishment 2013/2014		Basic Pay
P/N0	NAME	POSITION/TITLE	J	
1982000808	Chris Vincent Agong	Chief Officer	S	1,662,012.00
	Vacant	Director Infrastructure	R	1,309,068.00
	Vacant	Director Mechanical	R	1,309,068.00
	Vacant	Director	R	1,309,068.00
1983039119	Njoroge Maina Mundie	Principal Superintending Quantity Surveyor	Q	1,309,068.00
20080005250	Crisencia Achieng	Accountant	M	637,680.00
30830850	Linnet Awino	Assistant Accountant	J	310,200.00
2006000115	Beryl Ochogo	Administration Assistant	H	243,468.00
197507393	Munga Rebecca Aludo	Artisan	E	157,680.00
1977054850	Kamboka Valentine	Fireman (3)	L	550,560.00
1980045399	Otundo Charles Adams Ndege	Senior Chargehand Mechanical	K	359,016.00
1982040620	Elisha Joseph Owuor	Senior Chargehand Building	J	359,016.00
1982040955	Ochieng Damaris Achieng	Artisan Grade (2)	F	192,960.00
1984009052	Nyangano Reuben Akoko	Chief Quantity Survey Assistant	M	607,080.00
1984088797	Charles Kitenda Ooro	Clerical Officer (1)	H	255,648.00
1569015	Wekesa Samson Kivati	Chargehand Electrical	J	310,740.00
2010015594	Ojwang' Hyrence Anyango	Support Staff Supervisor	D	136,440.00
1978048357	Oloo Solomon Opiyo	Senior Chargehand	J	359,016.00
1982089137	Ondiege Vitalice Otieno	Senior Superintendent (Building)	L	523,920.00
1985071133	Oyugi Paul Otieno	Artisan Grade (3) Building	E	157,680.00
1988131102	Oduk George Owino	Senior Chargehand Mechanical	K	359,016.00
1989065786	Keta Silvanice Opolo	Cleaning Supervisor (1)	G	255,648.00
1979186085	Achila Jeremia Okul	Senior Chargehand Building	J	359,016.00

18980011146	Oreje Hannington Ouma	Artisan Grade (2)	F	192,960.00
1985071280	Adongo Kefa Wanzala	Senior Chargehand Mechanical	J	359,016.00
1986073358	Nyagwange Saline Agola	Support Staff Supervisor	E	157,680.00
1986073366	Auma Euniter Ageke	Senior Support Staff	E	136,440.00
1988029999	Ondiwa Tobias T. Okundi	Senior Chargehand Electrical	J	239,016.00
1988044266	Ochola Joseph Bwana	Senior Support Staff	D	142,920.00
2007066607	Oguta Dorothy Adhiambo	Driver (3)	D	136,440.00
19850000029	David Oyugi Ombei	Artisan-Carpentry	K	453,000.00
19930000098	Kapis Aduolo Amolo	Artisan 1	D	412,200.00
20150065142	John Paul	Roads Inspector	J	359,016.00
20250078541	Denis Omuono	Roads Inspector	H	231,876.00
20150064832	Fredrick Odhiambo Manyala	Inspector -Fire services	H	243,468.00
201500664789	Shirley Osii	Administration Assistant	H	243,468.00
19990000023	Martin Aluoch Oguna	Clerical Officer III	C	356,040.00
19970007080	Ongawo Evans Otieno	Clerical Officer II	E	453,000.00
20080003363	WilkisterAwino Mingusa	Clerical Officer II	F	412,200.00
20040000066	Ochieng Nicholas Ambogo	Draughtsman 1	J	546,780.00
20020003392	Anyach Joshua Owiti	Building & Works Inspector	M	-
20010000343	Ben Okeyo Rapemo	Labourer	A	255,240.00
20060000071	Kennedy Onyango Okomo	Clerical Officer [4]	C	303,480.00
20030000143	Obera Samwel Abunga	Artisan	C	312,240.00
19860005590	Caroline Auma Odongo	Clerical Officer III	D	412,200.00
19970007062	James Omuga Ochogo	Foreman III	E	374,760.00
19990001566	Meshak Onyango	Foreman III Electrical	E	374,760.00
20090001237	Jackline Adhiambo Ondoro	Labourer	A	240,600.00
20070002201	Jacob Osawa Otieno	Plant Operator	K	-
20060000731	Otieno Milka Akoth	Revenue Clerk	E	546,780.00
19850000225	Onyango Caleb Amuka	Senior Clerical Officer	G	524,400.00

19859999261	Wakoyo William Odero	Senior Mechanical Operator I	D	402,840.00
19990001477	Jared Magambo Lango	Tractor Driver	B	312,240.00
20010000209	David Orwa Ogweno	Works Inspector	F	432,600.00
19910006307	Obudo Richard Oluoch	Works Officer	J	619,980.00
2008097124	Daniel Otieno Oluoch	Works Officer	E	402,840.00
20010000334	Opiyo Jacob Amos	Works Officer	H	514,200.00
2003000198	Nicholas Odhiambo Ariyo	Works Officer	J	607,680.00
19930002743	Elizabeth Akinyi Awino	Labourer	A	279,360.00
				25,024,788.00

I. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2017/2018 MTEF BUDGET

Programme	Key programme output	Key performance indicators	Targets Baseline 2016/17)	Draft Targets (2017/18)	Projected Targets (2018/19)	Projected Targets (2019/20)
TRANSPORT AND INFRASTRUCTURE						
Programme 1: General Administration, Planning and Support Services						
Outcome: Efficient Service Delivery						
SP 1.1: Human Resource and Support Services	Policies developed and reviewed	No. of policies developed and reviewed	2	2	3	4
Programme 2: Road Development and Maintenance Services						
Outcome: Reliable and Efficient Road Transport Services and Mobility						
SP 2.1. Road Development and Rehabilitation Services	New roads constructed	Km of new roads constructed	200	0	100	120
	Rehabilitated roads	Km of roads rehabilitated	150	180	200	220
	Roads and bridges designed	No. of roads and bridges designed	3	3	4	5
	Bridges rehabilitated	No. of bridges rehabilitated	5	1	2	3
SP 2.2. Road Maintenance and Safety Services	Roads maintained	Km of roads maintained	300	350	400	420
	Reduced road fatalities	% reduction in road fatalities	20	20	20	30
SP 2.3: Street Lighting	Installed street lights	Km of streets lit	300	0	0	0

SP 2.4: Road Inspection and Technical Audit	Inspection and Technical Audits undertaken	No. of inspections and technical audits undertaken	6	6	8	10
Programme 3: Water Transport Services						
Outcome: Efficient and Safe Water Transport System						
SP 3.1. Development of jetties	Jetties developed	No. of jetties developed	4	4	7	8
SP 3.2. Water Safety Services	Enhanced safety within the waters	No. of speed boats purchased and operationalized	2	2	2	2

J. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT

D 5113: DEVELOPMENT

2017/2018 BUDGET ESTIMATES FORM 1C		
Sub-Item Code	Item Description	Total Budget
3110701	Purchase of Plant and Machinery	0.00
2220299	Routine Maintenance - Other As	201,297,820.00
3110401	Major Roads	174,502,180.00
3110499	Construction of Roads - Other	238,259,682.00
3110504	Other Infrastructure and Civil Works	0.00
3110704	Purchase of speed boats	0.00
	Totals for Vote D5113	614,059,682.00

R 5113: RECURRENT

Sub-Item Code	Sub-Item Description	Total Budgeted Amount
2110101	Basic Salaries	27,247,467.40
2110301	House Allowance	7,225,404.00
2110314	Commuter Allowance	2,964,000.00
2110320	Leave Allowance	741,726.60
2110201	Casual Wages	18,000,000.00
	Total	56,178,598.00
2211101	General Office Expenses	

		455,174.00
2210704	Hall/venue	60,000.00
2210801	Catering Services	399,600.00
2210502	Publishing and printing services	-
2210710	Purchase of household and Institutional Appliances	96,200.00
2210701	Transport reimbursements	550,000.00
2211102	Supply of Accessories for computers and printers	240,500.00
2210103	Gas Expenses	18,000.00
3111001	Purchase of furniture	833,000.00
2210101	Electricity	480,000.00
2210102	Water and Sewerage Charges	240,000.00
2210202	Internet services	360,000.00
2210201	Telephone (Airtime)	84,000.00
2210303	Daily Subsistence Allowance	3,350,000.00
2210701	Travel(Accommodation, air travel)	1,800,000.00
2211103	Sanitary and Cleaning materials	88,860.00
2210503	Subscription to Newspapers	67,200.00
2210504	Advertising	960,000.00
2220101	Maintenance expences(motor vehicle)	2,200,000.00
2211201	Refined fuels and Lubricants	3,300,000.00
2210203	Courier and Postal Services	28,510.00
2220202	Maintenance of furniture & equipment	84,000.00
2220205	Maintenance of Buildings and stations	1,505,774.00
3311002	Purchase of Computer	

		45,000.00
3111005	Purchase of Printers and Copier	160,000.00
	Totals for use of goods and services	17,405,818.00
	Totals for Vote R5113	73,584,416.00

Annex I: Location of Projects by Ward

Project	Sub-County	Ward	Revised Estimates 2016/2017	Approved Estimates 2017/2018
Road Development and Rehabilitation Services	All sub counties	All wards	433,702,180.00	412,761,862.00
Road Maintenance and Safety Services	All sub counties	All wards	201,297,820.00	201,297,820.00
Water Safety Services	Homa Bay	All wards in Homa Bay	0.00	0.00

VOTE 5114: DEPARTMENT OF ENERGY AND NATURAL RESOURCES

A. VISION AND MISSION

VISION

The department envisions ‘a wealthy county sustainably leveraging its mineral resources and able to meet its energy needs for socio-economic development’.

MISSION

The department exists ‘to spur social and economic development through sustainable use of mineral and energy resources’.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION

The department is mandated to promote: sufficiency and reliability of power supply and energy efficiency in Homa Bay County; generation and uptake of alternative sources of energy and; exploitation of mineral resources including the regulation and control of the construction minerals industry.

During the 2013/14-2015/16 MTEF period, key achievements by the sub sector included: Installation of 515 solar lights in rural markets completed and additional 143 solar lights in progress in all the 40 wards; 168 classrooms in 56 public schools lying far from grid power provided with solar lights with assistance from the Turkish Embassy; 737 primary schools supplied with electricity through partnership with REA, while over 8,460 households connected to electricity across the county under the GPOBA program; 35 public institutions including health centers, women and youth centers and factories have been connected with power. Uptake of alternative, low cost clean energy technologies has been highest in Homa Bay County compared to other counties in Kenya over the last two years, according to a USAID report and; the construction materials bill aimed at streamlining the sector and enhancing hosting communities’ incomes and county revenue has been developed and submitted to the County Assembly for enactment.

For the 2016/17-2018/19 MTEF period, the strategic issues to be addressed include increasing energy accessibility and efficiency; enhancing generation and uptake of alternative clean energy technologies. During the period, the sub sector will undertake three programs and 6 sub-programs based on the priorities identified during the MTEF budget stakeholders' consultations. The key result areas for the sub sector will include: installing solar lights in more rural markets; installation of street lights in the major sub county headquarters such as Mbita, Ndihiwa, Magunga, Kendu Bay, Oyugis, Ramula, etc in collaboration with KPLC. Other critical result areas include setting up of green energy power generation projects at Nyakwere, Kobala and Rusinga and off-grid mini power plants in areas not accessible to grid electricity such as Remba, Ringiti, Kiwa, Takawiri and Ngondhe Islands on Lake Victoria. Efforts will be made to enhance

exploitation of mineral resources such as limestone and streamline the construction mineral sector through enactment of a bill.

To achieve the above, the sub sector has been allocated Ksh.91.1 million, Ksh.123.9 million and Ksh.137.5 million for the financial years 2016/2017, 2017/2018 and 2018/2019 respectively. Recurrent expenditure allocation is Ksh. 27.1 million, Ksh.33.9 million and Ksh. 36.7 million for FYs 2016/2017, 2017/2018 and 2018/2019 respectively, whereas development expenditure for the same period is Ksh. 64 million, Ksh. 90 million and Ksh. 100.8 million.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Energy Services	To enhance access to affordable and reliable energy supply.
CP2: Mineral Resource Development and Marketing Services	To carry out geological mapping, mineral exploration and evaluation of their potentiality.
CP3: General Administration, Planning and Support Services	To improve service delivery and coordination of department-wide functions, programmes and activities

D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2017/18 - 2019/20

Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: Energy Services	63,037,548	87,000,000	97,440,000	109,132,800
CP2: Mineral Resource Development and Marketing Services	3,000,000	3,000,000	3,360,000	3,763,200
CP3: General Administration, Planning and Support Services	25,117,088	33,999,364	36,719,345	39,656,893
Total Expenditure of Vote	91,154,636	123,999,364	137,519,345	152,552,893

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/18

Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: ENERGY SERVICES				
CSP1.1: Electrical Power Services	16,000,000	27,400,000	30,688,000	34,370,560

CSP1.2: Solar Power Services	47,037,548	49,600,000	55,552,000	62,218,240
CSP1.3: Low Cost energy Technologies promotion Services	-	10,000,000	11,200,000	12,544,000
Total Expenditure of Programme	63,037,548	87,000,000	97,440,000	109,132,800
CP2: MINERAL RESOURCE DEVELOPMENT AND MARKETING SERVICES				
Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CSP2.1: Construction mineral development and marketing services	3,000,000	3,000,000	3,360,000	3,763,200
CSP2.2: Mineral Exploration and Mining Improvement Services	-	0	0	0
Total Expenditure of Programme	3,000,000	3,000,000	3,360,000	3,763,200
CP3: GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES				
Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CSP3.1: Administrative Support Services	25,117,088	33,439,764	36,114,977	39,004,176
CSP3.2: Development of Policies, Plans, Regulations and Legislations	-	559,600	604,368	652,717
Total Expenditure of Programme	25,117,088	33,999,394	36,719,345	39,656,893
TOTAL OF VOTE	91,154,636	123,999,364	137,519,345	152,552,893

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION

Expenditure Classification	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CURRENT EXPENDITURE	25,117,088	33,999,364	43,299,435	58,956,771
Compensation to employees	16,616,017	17,097,144	18,464,916	19,942,109
Use of goods and services	8,501,071	16,902,220	24,834,520	39,014,662
Other recurrent	-	0	0	0
CAPITAL EXPENDITURE	66,037,548	90,000,000	108,000,000	129,600,000
Use of goods and services	-	0	0	0
Acquisition of non-financial assets	3,000,000	3,000,000	3,600,000	4,320,000

Other development	63,037,548	87,000,000	104,400,000	125,280,000
TOTAL OF VOTE	91,154,636	123,999,364	151,299,435	188,556,771

G. SUMMARY OF REVISED EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION

Expenditure Classification	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: ENERGY SERVICES				
Current Expenditure	-	0	0	0
Capital Expenditure	63,037,548	87,000,000	104,400,000	125,280,000
Acquisition of non-financial assets	-	0	0	0
Other development	63,037,548	87,000,000	104,400,000	125,280,000
Total of Programme 1	63,037,548	87,000,000	104,400,000	125,280,000
CP2: MINERAL RESOURCE DEVELOPMENT AND MARKETING SERVICES				
Current Expenditure	-	-	-	-
Capital Expenditure	3,000,000	3,000,000	3,600,000	4,320,000
Use of goods and services	-	0	0	0
Acquisition of non-financial assets	3,000,000	3,000,000	3,600,000	4,320,000
Other development	-	0	0	0
Total of Programme 2	3,000,000	3,000,000	3,600,000	4,320,000
CP3: GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES				
Current Expenditure	25,117,088	33,999,364	43,299,435	58,956,771
Compensation to employees	16,616,017	17,097,144	18,464,916	19,942,109
Use of goods and services	8,501,071	16,902,220	24,834,520	39,014,662
Other recurrent	-	0	0	0
Capital Expenditure	-	0	0	0
Acquisition of non-financial assets	-	0	0	0
Other development	-	0	0	0
Total of Programme 3	25,117,088	33,999,364	43,299,435	58,956,771

H. DETAILS OF STAFF ESTABLISHMENT

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	20030001211	9110920	Matoya	Alfred	Chweya	147,371.40	1,768,456.80
2	20090000294	25287697	Ainda	Sarah	Auma	61,830.00	741,960.00
3	20130019028	4827900	Ogweno	Pharesh	Ratego	357,075.00	4,284,900.00
4	20090000267	23556984	Otieno	Ibrahim	Oloo	93,247.20	1,118,966.40
5	20150063700	22654694	Ouma	Simion	Ngara	33,881.76	406,581.12
6	20150064538	27052984	Ogutu	Peter	Otieno	29,802.60	357,631.20
7	20150064994	22090487	Onditi	Melvine	Achieng	29,802.60	357,631.20
8	20150107798	30633197	Awuor	Agnes	Gylam	32,785.56	393,426.72
9	20150117758	16010613	Onyango	Enos	Owino	29,802.60	357,631.20
10		5900061	Osodo	Duncan	Jomo	222,665.76	2,671,989.12
SUB-TOTAL						1,038,264.48	12,459,173.76

11	19860003407	26366671	Opiyo	Rose	Akinyi	53,393.52	640,722.24
12	19870000678	566526	Otieno	Gaudensia	Atieno	69,874.00	838,488.00
13	19970000705	6679017	Onyango	Shadrack	Obondi	62,350.00	748,200.00
14	19980002159	13467471	Otieno	George	Ouma	51,070.00	612,840.00
15	20090001059	14643056	Awino	Teresa	Obonyo	58,800.00	705,600.00
16	20100006148	31495094	Odhiambo	Vincent	Abiero	52,850.00	634,200.00
17	20110001646	22352419	Ouko	Moses	Ochola	38,160.00	457,920.00
SUB-TOTAL						386,497.52	4,637,970.24
TOTAL						1,424,762.00	17,097,144.00

I. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2016/17-2018/19

Programme and Sub Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2016/17	Target 2017/18	Target 2018/19	Target 2019/20
CPI: ENERGY SERVICES							
CSP1.1: Electrical Power Services	Energy	Increased power connectivity (Matching funds with REA)	Number of public facilities and households connected	35	28	25	25
CSP1.2: Solar Power Services	Energy	Lights Installed	Number of lights installed	654	160	160	160
CSP1.3: Low Cost energy Technologies promotion	Energy	Increased use of low cost clean	Number of households	1200	20,000	15,000	

Services		energy technologies	using low cost green energy technologies				
CP2: MINERAL RESOURCE DEVELOPMENT AND MARKETING SERVICES							
CSP2.1: Construction mineral development and marketing services	Natural Resources	Construction Materials bill enacted and implemented	Number of Bills enacted and implemented	0	1	0	
CP3: GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES							
CSP3.1: Administrative Support Services	Administration	-All staff salaries -operations & maintenance costs met precisely.		1	1	1	1
CSP3.2: Development of Policies, Plans, Regulations and Legislations	Administration	Policies and Plans developed		1	1	1	1
TOTAL OF VOTE							

J. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY MINISTRIES & DEPARTMENTS

R5114: RECURRENT VOTE

Form 1C			
ITEM CODE	SUB ITEM CODE	ITEM DESCRIPTION	Approved Estimates 2017/2018
01-0001	2110101	Basic Salary	17,097,144
01-0001	2210101	Electricity	600,000
01-0001	2210102	Water and sewerage charges	36,000
01-0001	2210103	Gas expenses	24,500
01-0001	2210201	Telephone	288,000
01-0001	2210202	Internet Connections	240,000
01-0001	2210203	Courier and Postal Services	11,890
01-0001	2210301	Travel Costs (airlines)	1,440,000
01-0001	2210303	Daily Subsistence Allowance	2,452,023
01-0001	2210503	Subscriptions to Newspapers	47,520
01-0001	2210504	Advertising	200,000
01-0001	2210505	Trade Shows	500,000
01-0001	2210701	Travelling allowance	92,000
01-0001	2210704	Hire of Training Facilities and Equipment	20,000
01-0001	2210710	Accommodation allowance	1,800,000
01-0001	2210711	Tuition Fees Allowance	645,000
01-0001	2210801	Catering Services (receptions)	265,200

01-0001	2211101	General Office Supplies (papers	842,300
01-0001	2211103	Sanitary and Cleaning Materials	200,787
01-0001	2211201	Refined Fuels and Lubricants for Transport	2,400,000
01-0001	2211301	Bank Services Commission and Charges	24,000
01-0001	2220101	Maintenance Expenses - Motor Vehicles	1,440,000
01-0001	2220202	Maintenance of Office Furniture and Equipment	200,000
01-0001	2220205	Maintenance of Building & Station-Non-res	-
01-0001	3111001	Purchase of Office Furniture and Fittings	1,267,000
01-0001	3111002	Purchase of Computers	750,000
01-0001	3111003	Purchase of Air Conditioners, Fans and Heating Appliances	88,000
01-0001	3111005	Purchase of Photocopiers	210,000
01-0001	3111009	Purchase of other Office equipment	328,500
01-0001	3111111	Purchase of ICT net & Communication equipment	79,500
01-0001	3111112	Purchase of software	50,000
01-0001	2211305	Contact of guards services	360,000
		TOTAL	33,999,364

D5114 DEVELOPMENT

Form 1C			
ITEM CODE	SUB ITEM CODE	ITEM DESCRIPTION	Approved Estimates 2017/2018
01-0001	3110504	Other Infrastructure and Civil Works	72,800,000.00
01-0001	2210101	Electricity	2,400,000.00
01-0001	2220206	Maintenance of civil works-Solar lights maintenance	11,800,000.00
01-0001	3110604	Other civil works	3,000,000.00
		TOTAL	90,000,000.00

VOTE 5115: COUNTY DEPARTMENT OF EDUCATION AND ICT

A. VISION AND MISSION

VISION

The department envisions ‘a globally competitive education, training and innovation for sustainable development.’

MISSION

The department exists ‘to provide, promote and coordinate quality education and training, integration of information, communication, technology and innovation in a sustainable socio-economic development process.’

B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMME(S).

Summary of Achievements and Expenditure Trends.

During the financial year 2016/17, the department was allocated KShs 472,752,548, which included KShs. 337,153,548 for recurrent and KShs. 135,599,000 for development.

Over the MTEF period 2013/14-2015/16, through the Public Service Board the department has been able to recruit 1,270 ECDE teachers; drastically reducing the teacher-child ratio in the county’s ECDE centres; improve the enrollment of ECDE pupils to 76,607 recording a near-50 percentage increase; support the establishment of Tom Mboya University College and supplied 850 water purifiers to ensure clean water to 22,000 ECDE pupils across the county, in partnership with the Life Straw and Vestagard Project based in the US. The Department has issued bursary worth 100,000 million to need students of the county, 40 million in FY2013/14 40 and 60 million in FY2015/16. In terms of infrastructure, the Department has been able to construct to completion 23No. ECDE classrooms, 2 innovation centres at Homa bay and Mbita. 1No.boys hostel at Sero VTC as well as 2No. new classrooms at Rang’i VTC and 1No. workshop at Kotora VTC. The Department has purchased a Double cab pick-up. We have also purchased and supplied to 5 VTCs (Sindo, Sibuur, Jwelu, St. Annes and Kosele VTCs) tools and Equipment worth Ksh. 1.5 million. Education Effect in conjunction with the department has constructed 33 new classrooms, and rehabilitated 7 others in Kasgunga and Gembe Wards. The same partnership has fully equipped 41 classrooms with furniture and Teaching /Learning materials in the two wards. The department has also collaborated with UNICEF to build and equip 1 model ECDE centre at Arunda ECDE Centre. Another partnership with Kenya Italian Development Programme (KIDDP) has led to the supply of tools and equipment to 3 Vocational Training Centres namely; Waondo, Nyagwethe and Mfangano. The same partnership has also sponsored instructors for various courses at KTTC. In partnership with the Ministry of Education Science and Technology the department supplied tools and equipment to Homa Bay and Oriwo VTCs. On the same note a partnership with Stichting Gred Gereedschap from Netherlands saw a supply of tools and equipment to Oriwo, Jwelu, Sibuur and Omiro VTCs.

Challenges and Constraints and Mitigation Measures.

The major challenges faced by the Department in the financial year 2016/17 included untimely release of development allocation, inadequate funding and long procurement process affecting implementation of projects. The budget ceiling for the department should be increased to ensure the new scheme of service for ECDE teachers and ECDE feeding programme is implemented. Additionally, the County treasury should ensure timely release of funds to enable implementation of programmes as planned.

Major Services/Output to Be provided in MTEF Period 2017/2018.

During the MTEF period 2017/18 the priority under Education & ICT is to provide resources for Subsidized Vocational Training Tuition (SVTT); increase allocation for bursary and improve targeting of beneficiaries; purchase teaching/learning tools and equipment; and construct more workshops and classrooms in selected VTCs across the 8 sub counties. Some of the medium-term projects in the department focus on improving the quality of delivery and infrastructure facilities for ECDE learning and vocational training; Strengthening the standards in all institutions, by investing in centers of excellence and training institution for ECD teachers; establishing and improving vocational training centers; strengthening of the County Bursaries and Scholarships Fund; establishing and improving of ECD centers and provision of learning materials, tools and equipment to ECDE and vocational training centers. Under ICT the department will be connecting sub-county information and innovation centers with internet system; maintaining the existing fiber optic connectivity and training staff on ICT management and development.

C. PROGRAMMES AND THEIR OBJECTIVES

	Programme	Objectives
P1	General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
P2	ECDE and Vocational Training Services	To provide quality ECD education to every child enhance access to polytechnic /vocational education/training
P3	ICT Services	To improve internet connectivity and integrate ICT into operations of all county sectors and learning institutions

D. SUMMARY OF DRAFT ESTIMATES BY PROGRAMME FOR FY 2017/2018-2019-2020 (KSHS)

PROGRAMME	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1. General Administration and Quality Assurance Services	337,153,548	467,204,184	504,580,519	544,946,960

CP2. ECDE and Vocational Training Services	132,349,000	91,100,000	102,032,000	114,275,840
CP3. ICT Services	3,250,000	10,900,000	12,208,000	13,672,960
Total Expenditure	472,752,548	569,204,184	618,820,519	672,895,760
E. SUMMARY OF DRAFT ESTIMATES BY PROGRAMME AND SUB-PROGRAMME, FY 2017/18 – FY 2019/20 (KSHS)				
	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Programme 1. General Administration and Quality Assurance Services				
S.P. 1.1 General administration Services	20,670,000	23,696,181	25,591,875	27,639,226
S.P. 1.2. Quality Assurance Services	316,483,548	443,508,003	478,988,643	517,307,735
Current Expenditure Total	337,153,548	467,204,184	504,580,519	544,946,960
Programme 2: ECDE and Vocational Training Services				
S.P. 2.1. ECDE Services	49,146,400	60,000,000	68,177,400	76,319,592
S.P.2. 2. Vocational Training Services	83,202,600	31,100,000	34,832,000	39,011,840
Capital Expenditure Total	132,349,000	91,100,000	103,009,400	115,331,432
Programme 3: ICT Services				
S.P. 3.1. Information Services	500,000	-	-	-
S.P. 3.2. ICT Infrastructure Development	2,750,000	10,900,000	12,208,000	13,672,960
Current Expenditure Total	3,250,000	10,900,000	12,208,000	13,672,960
F. SUMMARY OF DRAFT ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION FY2017/2018- FY2019/2020				
Economic Classification	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Current Expenditure	337,153,548	467,204,184	504,580,519	544,946,960
Compensation to employees	226,153,376	327,069,303	353,234,847	381,493,635
Use of goods and services	28,300,172	31,864,181	34,413,315	37,166,381
Other recurrent	82,700,000	108,270,700	116,932,356	126,286,944
Capital Expenditure	135,599,000	102,000,000	114,240,000	127,948,800
Acquisition of Non-Financial Assets	-	-	-	-
Capital Grants to Govt. Agencies		-	-	-
Other Development	135,599,000	102,000,000	114,240,000	127,948,800
Total Expenditure	472,752,548	569,204,184	618,820,519	672,895,760

G. SUMMARY OF ESTIMATES BY PROGRAM AND ECONOMIC CLASSIFICATION, FY 2017/2018- FY 2019/20				
	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Programme 1. General Administration and Quality Assurance Services				
Current Expenditure	337,153,548	467,204,184	504,580,519	544,946,960
Compensation to Employees	226,153,376	327,069,303	353,234,847	381,493,635
Use of goods and services	28,300,172	31,864,181	34,413,315	37,166,381
Other recurrent	82,700,000	108,270,700	116,932,356	126,286,944
Capital Expenditure	-	-	-	-
Acquisition of Non-Financial Assets	-	-	-	-
Capital Grants to Govt Agencies	-	-	-	-
Other Development	-	-	-	-
Total Expenditure	337,153,548	467,204,184	504,580,519	544,946,960
Programme 2. ECDE and Vocational Training Services				
Current Expenditure	-	-	-	-
Use of goods and services	-	-	-	-
Other recurrent	-	-	-	-
Capital Expenditure	132,349,000	91,100,000	102,032,000	114,275,840
Acquisition of Non-Financial Assets	-	-	-	-
Capital Grants to Govt Agencies	-	-	-	-
Other Development	132,349,000	91,100,000	102,032,000	114,275,840
Total Expenditure	132,349,000	91,100,000	102,032,000	114,275,840
Programme 3. ICT Services				
Current Expenditure	-	-	-	-
Use of goods and services	-	-	-	-
Other recurrent	-	-	-	-
Capital Expenditure	3,250,000	10,900,000	12,208,000	13,672,960
Acquisition of Non-Financial Assets	-	-	-	-
Capital Grants to Govt Agencies	-	-	-	-
Other Development	3,250,000	10,900,000	12,208,000	13,672,960
Total Expenditure	3,250,000	10,900,000	12,208,000	13,672,960

**H. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE
INDICATORS FOR MTEF BUDGET PERIOD 2016/17-2018/19**

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2015/16	Target (Baseline) 2016/17	Target 2017/18	Target 2018/19
Programme 1: General Administration and Planning Services							
S.P. 1.1 General administration Services	Headquarter	Improved services delivery, and Efficient office operation	Functional Education & ICT offices	100%	100%	100%	100%
S.P. 1.2. Quality Assurance Services	Headquarter	-Staff well and timely enumerated, staff welfare covered -KShs. 60M disbursed to needy students, -Quality monitoring and assessments -Upgrade pedagogical skills -Motor cycles purchased	- Percentage of employees paid adequately & on time -Amount of money disbursed, no of needy students receiving bursary, -Number of Field Supervisions carried out -Number of teachers trained -Number of Reports compiled and submitted: - - No. of motor cycles purchased	Staff remuneration 100% KShs. 63,000,000 bursary disbursed, 80 field visits - 8 motor cycles	Staff remuneration 100% KShs. 63,000,000 bursary disbursed 120 field visits -800 ECDE teachers trained -8 motor cycles	Staff remuneration 100% KShs. 63,000,000 bursary disbursed 160 field visits - 800 ECDE teachers trained -4 motor cycles and 1 vehicle	Staff remuneration 100% KShs. 63,000,000 bursary disbursed, 180 field visits - 7 motor cycles
Programme2: ECDE and Vocational Training Services							
S.P. 2.1. ECDE Services	ECDE Department	-Classrooms successfully constructed -Schools supplied with learning materials -Develop ECDE Policy	- -Number of ECDE classrooms constructed in the county -Percentage increase in enrollment -No. of training Centres established -No. of Schools supplied with learning materials -ECDE Policy in place	-65% -65 classrooms -40% increase in enrolment	-100% -18 classrooms constructed -50% increase in enrolment -900 ECDE Centres -2 Policies	-100% -40 classrooms constructed -60% increase in enrolment	-100% - 30 classrooms constructed -70% increase in enrolment
S.P.2. 2. Vocational	Youth training	-4 model workshops/	No. of model workshops/ hostels	-2 hostels constructed,	-4 workshops	-4 workshop	-4 workshops

Training Services	department	hostels constructed -3 units of equipment supplied to youth polytechnics -Increase in enrollment in youth polytechnics	constructed -No. of units of equipment supplied to youth polytechnics	fencing done & toilet constructed -4 units of learning equipment supplied	(1 renovated) -3 batch of learning equipment supplied	s -4 units of learning equipment supplied	-4 units of learning equipment supplied
Programme 3: ICT Services							
S.P. 3.1. Information Services	ICT Department	Successfully publication of ICT roadmap	-No. of publication	0	1 ICT Road Map published	1 ICT Road Map published	0
S.P. 3.2. ICT Infrastructure Development		-Construct model ICT innovation centres -Effectively Develop Data Centre Software Implementation System -Develop Integrated ICT Network Infrastructure	No. of model ICT innovation centres - Data Centre Software Implementation System in place - No. of ECDE Digital Centres -No. of departments interconnected with LAN - No. of Internet booths	-1 model ICT innovation centres -1	-1 model ICT innovation centres -2 Departments connected with fiber optic cable -	-2 model ICT innovation centres 2 Departments connected with fiber optic cable 8 ECDE Digital Centres 4 departments 4 Internet booths	-4 model ICT innovation centres

I. DETAILS OF STAFF ESTABLISHMENT

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	19890013288	3970185	Odera	Magret	Oguta	61,150.00	733,800.00

2	1990000357	7530677	Ejilo	Merina	Tata	56,900.00	682,800.00
3	19900011216	1503038	Odongo	Zilpah	Aoko	56,900.00	682,800.00
4	19910004367	8265016	Anyango	Teresa	Anam	52,570.00	630,840.00
5	19930000132	10404710	Ayugi	Janet	Akoth	71,565.00	858,780.00
6	19930002298	8628088	Achola	Monica	Akoth	53,570.00	642,840.00
7	19930002369	10026973	Nyawanda	Isaac	Odhiambo	58,600.00	703,200.00
8	19930002476	16003571	Okumu	Naftali	Mbaka	79,082.00	948,984.00
9	19940000859	8572886	Ogola	Pheobe	Apondi	49,450.00	593,400.00
10	19940009423	8585149	Agola	Jane	Akinyi	52,790.00	633,480.00
11	19970006798	7375287	Roberts	Jane	Akinyi	54,350.00	652,200.00
12	19970007044	5851635	Okoth	Jane	Adhiambo	54,350.00	652,200.00
13	19970007884	8573247	Akinyi	Jane	Dulo	47,210.00	566,520.00
14	19980009863	5650791	Korinda	Rachael	D/A.	53,570.00	642,840.00
15	19980013223	3979354	Odero	Walter	Obondo	40,940.00	491,280.00
16	19990001575	11837323	Kavoki	Floice	Otieno	46,480.00	557,760.00
17	19990001593	12574975	Wambua	Charity	Mwikali	50,230.00	602,760.00
18	20020000284	1509968	Akong'O	Salmon	Agola	46,480.00	557,760.00
19	20020000515	12459748	Oroto	Philister	Atieno	45,750.00	549,000.00
20	20020003258	23380489	Ochieng	Caroline	Achieng	85,630.00	1,027,560.00
21	20020003329	22047811	Ngere	Samwel	Oyugi	64,700.00	776,400.00
22	20060000606	13598596	Magowi	Lilian	Akinyi	74,685.00	896,220.00
23	20060000759	30127454	Awuor	Faith	Okoto	69,776.00	837,312.00
24	20090000329	27797195	Onyango	Erick	Ochieng'	42,280.00	507,360.00
25	20090000534	21783140	Athoo	Emmanuel	Odhiambo	75,625.00	907,500.00
26	20090006429	27894245	George	Okumu	Odero	59,600.00	715,200.00
27	20100001901	10284359	Ogola	Sophia	Anyango	48,940.00	587,280.00

28	20110008243	22571086	Agar	Joan	Akinyi	81,715.00	980,580.00
29	20130019073	10025646	Pius	Naphtaly	Mattah	332,125.00	3,985,500.00
30	19820003763	917694	Ogola	Peter	Onyango	131,235.00	1,574,820.00
31	19860008251	1490146	Midira	Tabitha	Atieno	82,840.00	994,080.00
32	19870015802	1480441	Okongo	Jane	Atieno	82,840.00	994,080.00
33	19890019075	8821625	Asingo	Teresa	Adhiambo	84,174.00	1,010,088.00
34	19900016177	9307473	Goga	Joseph		82,840.00	994,080.00
35	19900016186	2748552	Ojiewo	Isaiah	Owuor	68,660.00	823,920.00
36	19940015172	10820264	Ogot	Solomon		80,140.00	961,680.00
37	20030001391	13607657	Ogendo	Eunice	Adhiambo	216,249.00	2,594,988.00
38	20030001417	12593516	Awuor	Wilfred	Otieno	112,527.00	1,350,324.00
39	20150107609	25073629	Mwonya	Meryl	Adhiambo	31,857.00	382,284.00
40	20150107690	20836676	Ongiri	Lilian	Aoko	38,929.00	467,148.00
41	20150120684	28423431	Onyango	Charles	Okoth	37,696.00	452,352.00
42	20150120960	27418206	Ogembo	Johnson	Muthee	31,189.00	374,268.00
43	1986101795	1551704	Opole	Samwel	Onyango	26,080.00	312,960.00
44	2007036531	13614610	Barongo	Jaqueline	Mandere	70,880.00	850,560.00
45	2007037862	22079483	Were	Wellington	Omondi	58,990.00	707,880.00
46	2007037919	7882842	Kamonde	Julius	Newton	58,990.00	707,880.00
47	2007051701	11199550	Maero	Selyne	Amukombera	42,952.00	515,424.00
48	2007051997	22104522	Okumu	Paul	Gang'	42,952.00	515,424.00
49	2010024527	24395321	Momanyi	Deborah	Kwamboka	36,230.00	434,760.00
50	2010185481	22896137	Odero	Benson	Otieno	36,230.00	434,760.00
51	2011215255	11392876	Agwenge	James	Okal	31,857.00	382,284.00
52	2011215286	11839459	Owuor	John	Ajema	33,937.00	407,244.00
53	2011215375	13193201	Koga	Lazarus	Asuke	31,857.00	382,284.00

54	2011216685	13384351	Odhiambo	Charles	Omolo	31,857.00	382,284.00
55	2011217899	1551614	Midirah	George	Onyango	31,857.00	382,284.00
56	2011218630	13790648	Onyango	Michael	Meshack	31,857.00	382,284.00
57	2011219786	22539524	Ongoro	Benard	Omondi	33,937.00	407,244.00
58	2011224069	20910777	Ogweno	Olga	Night	31,857.00	382,284.00
59	2011224216	24299827	Nyaguga	Philip		31,857.00	382,284.00
60	2011226925	24560032	Ombongi	Duke	Nyaboga	31,857.00	382,284.00
61	2011227317	25042933	Ombati	Jared	Onchuru	31,857.00	382,284.00
62	2011227982	25189559	Wanga	Titus	Ogoma	31,857.00	382,284.00
63	2011230638	9915085	Namtenda	Margaret	Omari	31,857.00	382,284.00
64	2011231880	22975522	Okeyo	Titus	Rowa	31,857.00	382,284.00
65	2011232296	23523670	Odero	Calvin	Otieno	31,857.00	382,284.00
66	2011232929	24238271	Sati	Kenneth	Ouma	31,857.00	382,284.00
67	2011233993	9306246	Juma	David	Otieno	31,857.00	382,284.00
68	2011234265	7375467	Odanga	Lawrence	Ojwang	31,857.00	382,284.00
69	2011237373	1486400	Kanyango	Alloyce	Okoth	31,857.00	382,284.00
70	2011304704	26335804	Odero	Grace	Adhiambo	31,857.00	382,284.00
71	2012002992	20410315	Obuny	Harris	Ochieng	31,857.00	382,284.00
72	2012003000	20949947	Anyango	Kepha	Oketch	31,857.00	382,284.00
73	2012003024	11409922	Ochola	Lynette	Atieno	31,857.00	382,284.00
74	2012003062	12597702	Nyanjwa	James	Onunda	31,857.00	382,284.00
75	2012003182	22890865	Ochieng	Amos	Owino	31,857.00	382,284.00
76	2012003202	22993365	Okoth	Paul	Odhiambo	32,872.00	394,464.00
77	2012003219	23055133	Abong'o	Monica	Apondi	31,857.00	382,284.00
78	2012003240	24254944	Otieno	Verah	Akinyi	31,857.00	382,284.00
79	2012003288	4022065	Oduk	Paul	Nyadongo	32,872.00	394,464.00

80	2012003473	23151427	Okwany	Martin	Antaniasias	31,857.00	382,284.00
81	2012003517	21804747	Ogutu	Benard	Abeti	32,872.00	394,464.00
82	2012003606	22256514	Odhiambo	Fredrick	Obong`o	32,872.00	394,464.00
83	2012003757	11124737	Omollo	Dinah	Achieng	32,872.00	394,464.00
SUB-TOTAL						4,482,009.00	53,784,108.00

Manual Payroll Budget				
	Name	ID. NO.	Gross Monthly Pay	Gross Annual Pay
1	Jemima Aoko Anyango	27754292	12,200.00	146,400.00
2	Maureen Anyango	27265802	12,200.00	146,400.00
3	Rose Adhiambo Opere	20255607	15,200.00	182,400.00
4	Achieng Dorice Lilian	22580831	12,200.00	146,400.00
5	Agwena Atieno Ritah	24231349	12,200.00	146,400.00
6	Akinyi Jane Ouma	13895160	12,200.00	146,400.00
7	Akinyi Roseline Okeyo	20562886	12,200.00	146,400.00
8	Alice Adongo Opiyo	21353873	12,200.00	146,400.00
9	Alice Akoya Owuor	4050510	12,200.00	146,400.00
10	Alice Atieno Oyugi	21434411	12,200.00	146,400.00
11	Akoth Cate Otieno		15,200.00	182,400.00
12	Anne Odira Oswago	20105484	12,200.00	146,400.00
13	Atieno Ouso Everline	11229659	12,200.00	146,400.00
14	Beatrica Akinyi Awuor	25121931	12,200.00	146,400.00
15	Benard Okech Omwaka	23937845	12,200.00	146,400.00
16	Benter A. Owiti	20554089	12,200.00	146,400.00
17	Bridget Abongo Otiende	25364673	12,200.00	146,400.00
18	Caren A. Ager	21685960	12,200.00	146,400.00
19	Caroline Achieng Arara	23222037	12,200.00	146,400.00
20	Caroline Adhiambo Rengo	23918099	12,200.00	146,400.00
21	Caroline J. Akinyi O.	22279294	12,200.00	146,400.00
22	Catherine Akinyi Ochieng	23706549	12,200.00	146,400.00
23	Christine Atieno Ochola	20050219	12,200.00	146,400.00
24	Conslater A. Deya	21971293	12,200.00	146,400.00
25	Cresencia Auma Orwa	11124913	12,200.00	146,400.00
26	Currene Adhiambo Ogola	22114263	12,200.00	146,400.00
27	Diana Achieng Onyango	23167762	12,200.00	146,400.00
28	Diana Anyango Kongoro	23614800	12,200.00	146,400.00
29	Dorothy Achieng Owade	11631952	12,200.00	146,400.00
30	Dorothy Aoko Okeyo	22978401	12,200.00	146,400.00

31	Emilly Achieng Okello	25909972	15,200.00	182,400.00
32	Esther A. Wanga	24733908	12,200.00	146,400.00
33	Eunice Adhiambo Opiyo	24732025	12,200.00	146,400.00
34	Eunice Akinyi Achila	22883100	12,200.00	146,400.00
35	Eunice Apondi Sirime	23962362	12,200.00	146,400.00
36	Eunice Atieno Ocholla	23634234	12,200.00	146,400.00
37	Evaline Amondi Omollo	27889855	12,200.00	146,400.00
38	Farida A. Hassan	13232213	28,523.00	342,276.00
39	Florence Adhiambo Songa	20239040	15,200.00	182,400.00
40	Francis Abara Opiyo	25235835	12,200.00	146,400.00
41	Gorety Awuor Obura	23259964	12,200.00	146,400.00
42	Grace Atieno Ngoche	24400654	12,200.00	146,400.00
43	Grace Auma Wayonga	24541210	12,200.00	146,400.00
44	Hellen Apiyo Mwai	25341598	12,200.00	146,400.00
45	Hulda Akeyo Ariwi	10963695	12,200.00	146,400.00
46	Irene Akinyi Oucho	24255420	12,200.00	146,400.00
47	Irine Awuor Wambo	26232556	12,200.00	146,400.00
48	Jackline Awino	26226072	12,200.00	146,400.00
49	Jacqueline Akoth Onyango	28158905	12,200.00	146,400.00
50	Jane Akinyi Nyangiendo	24807670	12,200.00	146,400.00
51	Jane Akoth Ocholla	20684771	12,200.00	146,400.00
52	Janet Akoth Otieno	23502126	12,200.00	146,400.00
53	Janet Aoko Nyabwa	13657737	12,200.00	146,400.00
54	Jemmima Opiyo	24666661	12,200.00	146,400.00
55	Jenipher Atieno Migun	14551210	12,200.00	146,400.00
56	Joan Adhiambo O.	22529691	12,200.00	146,400.00
57	John O. Ochieng	27238681	12,200.00	146,400.00
58	Joseph Gwendo N.	13777605	12,200.00	146,400.00
59	Josephine Adhiambo Ouma	13516519	12,200.00	146,400.00
60	Josphine Achieng Orwa	21256430	12,200.00	146,400.00
61	Joyce Adhiambo Oriko	21020336	12,200.00	146,400.00
62	Joyce Atieno Owuor	10407706	12,200.00	146,400.00
63	Judith Anyango Auko	24236991	12,200.00	146,400.00
64	Judith Anyango Otieno	22662288	12,200.00	146,400.00
65	Judith Atieno Jagero	24693012	12,200.00	146,400.00
66	Julia Atieno Mudhe	22044801	12,200.00	146,400.00
67	Kennedy Odhiambo Onoo	20778294	12,200.00	146,400.00
68	Kennedy Orwa Ochola	13112222	12,200.00	146,400.00
69	Kernael Aoko Akello	21070193	12,200.00	146,400.00
70	Leonid Pauline Adhiambo Onyango	8539407	12,200.00	146,400.00
71	Lilian Achieng Obunga	23876445	12,200.00	146,400.00
72	Lilian Akinyi Buoga	9041377	12,200.00	146,400.00

73	Lilian Awuor Nyangwara	14551824	12,200.00	146,400.00
74	Lilian Awuor Nyangwara	14551824	12,200.00	146,400.00
75	Lilian Wanchara Lida	22806456	12,200.00	146,400.00
76	Linnet Oyongo Achieng	13684345	12,200.00	146,400.00
77	Lucas Genga Onyango	22114252	12,200.00	146,400.00
78	Lucy Atieno Owino	22338183	12,200.00	146,400.00
79	Lucy Auka Ochieng	23753209	12,200.00	146,400.00
80	Luorine Achieng Dibogo	24734393	12,200.00	146,400.00
81	Maculent Akeyo Onyango	20780930	12,200.00	146,400.00
82	Margaret Mboya Obiero	25287732	12,200.00	146,400.00
83	Mariane Akinyi Onyango	22895229	12,200.00	146,400.00
84	Marren Auma Opiyo	24407018	12,200.00	146,400.00
85	Martha Auma Ochola	20638931	12,200.00	146,400.00
86	Maureen Atieno Odipo	23934498	12,200.00	146,400.00
87	Mercy A. Gaya	22017647	12,200.00	146,400.00
88	Mike Okoth Shaya	26378102	12,200.00	146,400.00
89	Mildred Adhiambo Ochieng	27932964	12,200.00	146,400.00
90	Milka Achieng Amek	22946645	15,200.00	182,400.00
91	Milka Adhiambo Otieno	24072356	12,200.00	146,400.00
92	Milka Atieno Onduru	13596767	12,200.00	146,400.00
93	Millicent Aoko Ochieng	25082147	12,200.00	146,400.00
94	Molline Akoth Oyugi	28518962	12,200.00	146,400.00
95	Nancy Aluoch Ogwe	22004421	12,200.00	146,400.00
96	Nyawade Hellen Night	13777799	12,200.00	146,400.00
97	Ocham Samwel	22300656	12,200.00	146,400.00
98	Odongo Eunike A.	22338173	12,200.00	146,400.00
99	Ogwang Pamela Adoyo	13519424	12,200.00	146,400.00
100	Oyoko Millicent Akinyi	26978856	12,200.00	146,400.00
101	Pamela Achieng Odero	11634448	12,200.00	146,400.00
102	Pamela Adhiambo Agola	80916636	12,200.00	146,400.00
103	Pamela Akinyi Omondi	11247055	12,200.00	146,400.00
104	Pamela Akumu Ouma	27247998	12,200.00	146,400.00
105	Pamela Atieno Onyango	7952474	12,200.00	146,400.00
106	Pauline Akoth Otieno	23202415	12,200.00	146,400.00
107	Peres Akinyi Ochiel	22800044	12,200.00	146,400.00
108	Peter Odundo Masese	10792758	12,200.00	146,400.00
109	Phoebe Awuor Owade	10406873	12,200.00	146,400.00
110	Rachel Atieno Ndago	22727335	12,200.00	146,400.00
111	Rachel Atieno Odhiambo	27719854	12,200.00	146,400.00
112	Rehema Akoth Hekana	24734435	12,200.00	146,400.00
113	Rose Achieng Otuoma	27261610	12,200.00	146,400.00
114	Rose Anzemo Riguchi	23180060	12,200.00	146,400.00

115	Rose Aoko Ochieng	13115545	12,200.00	146,400.00
116	Rose Aoko Ogola	12855017	12,200.00	146,400.00
117	Rose Atieno Ngongo	13776449	12,200.00	146,400.00
118	Rose Atieno Nyamusi	11213155	12,200.00	146,400.00
119	Rose Auma Swa	22885041	12,200.00	146,400.00
120	Rose Awino Ouma	14551219	12,200.00	146,400.00
121	Rose J. Odoyo	27285819	12,200.00	146,400.00
122	Roseline Adhiambo O.	22877120	12,200.00	146,400.00
123	Roseline Akinyi Ondhowe	20724238	12,200.00	146,400.00
124	Rosemary Achieng O.	9483086	12,200.00	146,400.00
125	Rosemary Agola Ondielo	12597184	12,200.00	146,400.00
126	Rosemary Akinyi Ondigo	27556594	12,200.00	146,400.00
127	Rosemary Anyango Omollo	22091172	12,200.00	146,400.00
128	Ruth Adhiambo Oduor	2036527	12,200.00	146,400.00
129	Ruth Atieno Kapere	23237444	12,200.00	146,400.00
130	Salome Akinyi Ogweno	28824900	12,200.00	146,400.00
131	Salome Auma Ondego	26541980	12,200.00	146,400.00
132	Samson Onyango Osida	11801482	12,200.00	146,400.00
133	Samuel Kioko Oluoch	2747666	12,200.00	146,400.00
134	Seline Adhiambo Ogola	23758155	12,200.00	146,400.00
135	Sheila Atieno Achieng	27393086	12,200.00	146,400.00
136	Sheila Aketch Alaro	23571815	12,200.00	146,400.00
137	Sheila Atieno Ngoma	11213912	12,200.00	146,400.00
138	Siprose Awuor Odhiambo	12594024	12,200.00	146,400.00
139	Sophia Akinyi Alila	23262683	12,200.00	146,400.00
140	Stephine Odhiambo Angobe	20978682	12,200.00	146,400.00
141	Stephine Odhiambo Angobe	20978682	12,200.00	146,400.00
142	Susan Aende	9793509	12,200.00	146,400.00
143	Susan Akoth Oliech	24114488	12,200.00	146,400.00
144	Teresa Anyango Okungu	24114332	12,200.00	146,400.00
145	Tom Okeyo Odongo	11634417	12,200.00	146,400.00
146	Zilper A. Were	23598618	12,200.00	146,400.00
147	Zilpher Achieng Osiany	20964457	12,200.00	146,400.00
148	Maren A. Nyangweso	20774958	15,200.00	182,400.00
149	Jael Akinyi Ochieng	13284627	15,200.00	182,400.00
150	Suzanne Adhiambo Otolu	21413650	15,200.00	182,400.00
151	Adhiambo Leah Adum	14677994	15,200.00	182,400.00
152	Adhiambo Phoebe	11485612	15,200.00	182,400.00
153	Akello Monica Ogada	23106395	15,200.00	182,400.00
154	Aketch Odhong Trufosa	23178141	15,200.00	182,400.00
155	Akinyi Juma Jackline	25073775	15,200.00	182,400.00
156	Alice Adhiambo	14668846	15,200.00	182,400.00

157	Alice Atieno Deya	22309100	15,200.00	182,400.00
158	Alice Auma Okach	11633565	15,200.00	182,400.00
159	Appelles Achieng Obel	26388623	15,200.00	182,400.00
160	Atieno A. Mercy	27363724	15,200.00	182,400.00
161	Awuor Jemima	25907501	15,200.00	182,400.00
162	Azenath Odwar Oyiero	26495988	15,200.00	182,400.00
163	Beatrice A. Aoko	27393212	15,200.00	182,400.00
164	Beatrice Adhiambo Onyango	22338049	15,200.00	182,400.00
165	Beatrice Aoko Otieno	22355185	15,200.00	182,400.00
166	Beatrice Asewe	10130767	15,200.00	182,400.00
167	Beatrice Awuor Dimba	22189102	15,200.00	182,400.00
168	Benson Onditi Wiya	12461834	15,200.00	182,400.00
169	Benter Achieng Omollo	14723109	15,200.00	182,400.00
170	Benter Akinyi Oyanda	12595729	15,200.00	182,400.00
171	Bradon Chuchu	24608745	15,200.00	182,400.00
172	Calvince Ochieng Okelo	24211199	15,200.00	182,400.00
173	Caren Agutu M	22104310	15,200.00	182,400.00
174	Caroline Adhiambo Kasuku	21860173	15,200.00	182,400.00
175	Caroline Adhiambo Nyangwecha	20286741	15,200.00	182,400.00
176	Caroline Atieno Odeny	22303864	15,200.00	182,400.00
177	Carolyne Auma Ojwang	20100298	15,200.00	182,400.00
178	Christine Anyango Were	14550442	15,200.00	182,400.00
179	Cynthia Okelo Opudo	25787432	15,200.00	182,400.00
180	Dalmas Wasonga Ochola	21010653	15,200.00	182,400.00
181	Damaris Akinyi Masemba	13892654	15,200.00	182,400.00
182	Davine Achieng Almadi	26109040	15,200.00	182,400.00
183	Diana Anyango Bwire	24598661	15,200.00	182,400.00
184	Dougty Celestine Orote	4231240	15,200.00	182,400.00
185	Elizabeth Akinyi Oywa	23560793	15,200.00	182,400.00
186	Elizabeth Atieno Abura	32425400	15,200.00	182,400.00
187	Emily Akinyi Aghan	13892685	15,200.00	182,400.00
188	Eunice Achieng Mitoko	22786380	15,200.00	182,400.00
189	Eunice Achieng Odera	26245504	15,200.00	182,400.00
190	Eunice Adhiambo O.	9594849	15,200.00	182,400.00
191	Eunice Adhiambo Odongo	20102057	15,200.00	182,400.00
192	Everline Akinyi Ondoro	22548832	15,200.00	182,400.00
193	Everlne Akoth Kawala	22769211	15,200.00	182,400.00
194	Evita Achieng Ogweno	23218811	15,200.00	182,400.00
195	Fauzia Anyango Shaban	23148040	15,200.00	182,400.00
196	Felicitus Obinda Grace A.	21100498	15,200.00	182,400.00
197	Fenny A. Ouma	24393980	15,200.00	182,400.00
198	Florence Achieng Agutu	24203596	15,200.00	182,400.00

199	George Odhiambo Nyambori	23685968	15,200.00	182,400.00
200	George Owanyaguro Munyao	11212436	15,200.00	182,400.00
201	Grace Aoko Ojowi	14550940	15,200.00	182,400.00
202	Hellen A. Pondo	23668660	15,200.00	182,400.00
203	Hellen Adhiambo Akula	13232880	15,200.00	182,400.00
204	Hellen Adhiambo Osano	21772814	15,200.00	182,400.00
205	Hellen Anyango Osure	22730378	15,200.00	182,400.00
206	Imelda A. Nyambok	26169210	15,200.00	182,400.00
207	Jane Awino Ouke	24260814	15,200.00	182,400.00
208	Janet Achieng Obel	22997865	15,200.00	182,400.00
209	Joice Agutu Atito	24160476	15,200.00	182,400.00
210	Josephine Akinyi Dibogo	22457880	15,200.00	182,400.00
211	Josephine Atieno Odhiambo	24449928	15,200.00	182,400.00
212	Judith Agao Matera	24894603	15,200.00	182,400.00
213	Kennedy Otieno Ojwang	21753008	15,200.00	182,400.00
214	Kernaël Aoko Ouko	23517981	15,200.00	182,400.00
215	Kobina Atieno Nyamweya	24617438	15,200.00	182,400.00
216	Leah Charity Ayoo	25181668	15,200.00	182,400.00
217	Lilian Achieng Rao	22263597	15,200.00	182,400.00
218	Lilian Akinyi Odada	24480957	15,200.00	182,400.00
219	Lillian Akinyi Nyang'ani	22546227	15,200.00	182,400.00
220	Linnet Adhiambo Fredrick	23460460	15,200.00	182,400.00
221	Lucy Adhiambo Okoth	21062601	15,200.00	182,400.00
222	Lucy Adhiambo Onyango	13776396	15,200.00	182,400.00
223	Lydia Akoth Oluoch	22068820	15,200.00	182,400.00
224	Lynnette Faith Atieno	20800135	15,200.00	182,400.00
225	Martin Alphonse Ochieng	24149911	15,200.00	182,400.00
226	Mary C. Adwet Ariwi	26867083	15,200.00	182,400.00
227	Matha Obado	23735838	15,200.00	182,400.00
228	Melida Auma Rangili	11215035	15,200.00	182,400.00
229	Melline Adhiambo Onyango	22155419	15,200.00	182,400.00
230	Mildren Akoth Agango	22283326	15,200.00	182,400.00
231	Millicent Achieng Aseto	22033903	15,200.00	182,400.00
232	Millicent Achieng Olonde	22567470	15,200.00	182,400.00
233	Mola A Everline	23930872	15,200.00	182,400.00
234	Monica Odira Oyugi	20910435	15,200.00	182,400.00
235	Anditi Paul Origa	27261462	15,200.00	182,400.00
236	Moses Juma Onyango	22339619	15,200.00	182,400.00
237	Mourine Achieng Otieno	27418861	15,200.00	182,400.00
238	Nancy Achieng Abuka	22948341	15,200.00	182,400.00
239	Nerea A. Rabel	20262284	15,200.00	182,400.00
240	Ngicho M. Achieng	11282886	15,200.00	182,400.00

241	Ouma Ojwang Luke	22991138	15,200.00	182,400.00
242	Owiti Juliane Awuor	22291440	15,200.00	182,400.00
243	Pamela Akongo Ogola	12509470	15,200.00	182,400.00
244	Pamela Atieno Ochola	20910454	15,200.00	182,400.00
245	Patricia Akinyi Mboya	23195985	15,200.00	182,400.00
246	Priscila Wanyori Otieno	22251651	15,200.00	182,400.00
247	Rachel Achieng Njoroge	20797499	15,200.00	182,400.00
248	Rebecca Akinyi Osame	13384975	15,200.00	182,400.00
249	Risper A. Ondelo	11557985	15,200.00	182,400.00
250	Rose Akinyi Ologi	23454168	15,200.00	182,400.00
251	Rose Akoth Mbago	23583667	15,200.00	182,400.00
252	Rose Atieno George	12596630	15,200.00	182,400.00
253	Roseline Achieng Odawo	21705438	15,200.00	182,400.00
254	Roseline Adhiambo Onyango	13386637	15,200.00	182,400.00
255	Rosemary Agina	14583225	15,200.00	182,400.00
256	Ruth Achieng Onyango	25406856	15,200.00	182,400.00
257	Shilper Atieno Otieno	22373262	15,200.00	182,400.00
258	Susan Anyango Agunga	22916236	15,200.00	182,400.00
259	Syprose Adhiambo Kibwana	14548629	15,200.00	182,400.00
260	Tereza Atieno Onyuna	13194142	15,200.00	182,400.00
261	Tom Mboya Nyangor		15,200.00	182,400.00
262	Lilian Adhiambo Ochieng	28041580	12,200.00	146,400.00
263	Truphosa Owiti	24462201	15,200.00	182,400.00
264	Velinda Atieno Odundo	24971969	15,200.00	182,400.00
265	Violet Awuor Mbori	14668967	15,200.00	182,400.00
266	Were Adika Nicholas	25223167	15,200.00	182,400.00
267	Zainabu Akinyi Otieno	24472357	15,200.00	182,400.00
268	Mercy Achieng Okeyo	10176691	15,200.00	182,400.00
269	Pamela Anyango Ogot	27746065	12,200.00	146,400.00
270	Mary Akinyi Ojijoh	14605637	12,200.00	146,400.00
271	Adeny Adhiambo Teresa	24362642	12,200.00	146,400.00
272	Agnes Omwa Akomo	25079305	12,200.00	146,400.00
273	Akinyi Lavender	24585632	12,200.00	146,400.00
274	Akowa Juliane Akoth	25198276	12,200.00	146,400.00
275	Apeles Akinyi Owalo	3980538	12,200.00	146,400.00
276	Apollonian Akinyi Osire	22404374	12,200.00	146,400.00
277	Apondi Nancy Oluoch	27549686	12,200.00	146,400.00
278	Auma Belinder Ombuor	26486218	12,200.00	146,400.00
279	Everlyne Waki Okeyo	27727342	15,200.00	182,400.00
280	Baraza Janet	20780609	12,200.00	146,400.00
281	Beatrice Adhiambo Oketch	26058895	15,200.00	182,400.00
282	Beatrice Anyango Otieno	26344298	12,200.00	146,400.00

283	Beatrice Awino Mitimbo	25433411	12,200.00	146,400.00
284	Befray Achieng Okumu	25955375	12,200.00	146,400.00
285	Benta Achieng Tuma	13387829	12,200.00	146,400.00
286	Benter Akinyi Odira	13191680	12,200.00	146,400.00
287	Benter Akinyi Onyango	13596782	12,200.00	146,400.00
288	Benter Akoth Ogot	27520774	12,200.00	146,400.00
289	Benter Atieno Oloo	5994878	12,200.00	146,400.00
290	Besmath Adhiambo Okendo	11229819	12,200.00	146,400.00
291	Caroline Adipo Ochol	22327537	12,200.00	146,400.00
292	Caroline Akinyi Oloo	25307153	12,200.00	146,400.00
293	Caroline Anyango Okumu	24065768	12,200.00	146,400.00
294	Caroline Anyango Owino	20900949	12,200.00	146,400.00
295	Caroline Atieno Sumba	23106477	12,200.00	146,400.00
296	Caroline Auma Amollo	28828010	12,200.00	146,400.00
297	Catherine Anyango	5376769	12,200.00	146,400.00
298	Collins Ogombo Saoko	26004968	12,200.00	146,400.00
299	Conslate Anyango Ochola	13192477	12,200.00	146,400.00
300	Consolata Adhiambo Ojwang	11634632	12,200.00	146,400.00
301	Daniel Otieno Osore	27071607	12,200.00	146,400.00
302	David Ouma Ochola	20918790	12,200.00	146,400.00
303	Devota Akeyo Samwa	24951049	12,200.00	146,400.00
304	Dorine Atieno Adika	21156556	12,200.00	146,400.00
305	Dorine Nangila Wamalwa	26019408	12,200.00	146,400.00
306	Elector Aoko Sumba	22124639	12,200.00	146,400.00
307	Elizabeth Akoth Saramba	25138227	12,200.00	146,400.00
308	Elizabeth Anyango Odongo	828242	12,200.00	146,400.00
309	Eunet Achieng Ogallo	24404234	12,200.00	146,400.00
310	Eunice Akoth Nashon	23911998	12,200.00	146,400.00
311	Everline Akinyi Odongo	21635614	12,200.00	146,400.00
312	Everlyne Adhiambo	22354420	12,200.00	146,400.00
313	Everlyne Akinyi Okoth	28101367	12,200.00	146,400.00
314	Everlyne Okoth Mikidas	25101384	12,200.00	146,400.00
315	Fabian Omuga Makoba	13892622	12,200.00	146,400.00
316	Florence Akumu Ndege	10025480	12,200.00	146,400.00
317	Fredrick Ouma Ligawa	25088371	12,200.00	146,400.00
318	George Onyango Amimo	14551201	12,200.00	146,400.00
319	Grace A. Owino	11125724	12,200.00	146,400.00
320	Grace Ajode Migeni	11500507	12,200.00	146,400.00
321	Hellen A. Ogweni	13656927	12,200.00	146,400.00
322	Hellen Adhiambo Koko	9182346	12,200.00	146,400.00
323	Hellen Akinyi Owino	21870759	12,200.00	146,400.00
324	Irene Awuor Omollo	24228004	12,200.00	146,400.00

325	Irine Achieng Njiri	25608434	12,200.00	146,400.00
326	Jackline Akinyi Kitoto	22992373	12,200.00	146,400.00
327	Jane Akinyi Badho	11088644	12,200.00	146,400.00
328	Jane Akumu Gor	7297938	12,200.00	146,400.00
329	Jane Atieno Odunde	20100829	12,200.00	146,400.00
330	Jemima Anyango Aduol	11824342	12,200.00	146,400.00
331	John Owaga	13658099	12,200.00	146,400.00
332	Josephine Anyango Sure	20489470	12,200.00	146,400.00
333	Josephine Atieno Agalo	10034649	12,200.00	146,400.00
334	Josephine Auko Otieno	13774192	12,200.00	146,400.00
335	Judith Adhiambo A.	20720739	12,200.00	146,400.00
336	Judith Akinyi Omollo	13578114	12,200.00	146,400.00
337	Judith Anyango J.	23731909	12,200.00	146,400.00
338	Judith Atieno Ochuodho	22995970	12,200.00	146,400.00
339	Judith Auma Owiso	25638877	12,200.00	146,400.00
340	Judith Namwaya Oranga	12418587	12,200.00	146,400.00
341	Justine Ambasa Sandan	11634299	12,200.00	146,400.00
342	Kenneth Onyango Odongo	24448140	12,200.00	146,400.00
343	Landy Anyango Linet	25687347	12,200.00	146,400.00
344	Leah Adoyo Nyabola	30952773	12,200.00	146,400.00
345	Lewtine Ajwang	23489260	12,200.00	146,400.00
346	Lilian Atieno Otieno	22729404	12,200.00	146,400.00
347	Linet Atieno Odera	26886415	12,200.00	146,400.00
348	Lorena Akinyi Ouma	20811681	12,200.00	146,400.00
349	Lucas Onyango Okuku	24861749	12,200.00	146,400.00
350	Lucy Achieng Omoro	24544154	12,200.00	146,400.00
351	Lydia Akoth Nyakiti	23453850	15,200.00	182,400.00
352	Lynet Akinyi Okelo	20238081	12,200.00	146,400.00
353	Margaret Nasambu Kiliswa	13660742	12,200.00	146,400.00
354	Margret Anyango Nyanjwa	20661615	12,200.00	146,400.00
355	Martha Khanali Okello	11043692	12,200.00	146,400.00
356	Mary Achieng Olaugh	25069542	12,200.00	146,400.00
357	Mary Atieno Ramogi	20690495	12,200.00	146,400.00
358	Maureen Oguma Abuto	26356321	12,200.00	146,400.00
359	Maurine Atieno Ooko	24905510	12,200.00	146,400.00
360	Mbiso Naome Adoyo	20686327	12,200.00	146,400.00
361	Millicent Atieno Odoyo	23753559	12,200.00	146,400.00
362	Millicent Atieno Okeyo	13567381	12,200.00	146,400.00
363	Monica Adhiambo Onduru	24155761	12,200.00	146,400.00
364	Moses Odhiambo Onyango	23712613	12,200.00	146,400.00
365	Mourice J. Akeno	13655935	12,200.00	146,400.00
366	Nancy A. Awuor	25180769	12,200.00	146,400.00

367	Nora Akumu Odiwuor	20730950	12,200.00	146,400.00
368	Norah Achieng Ongong	24691412	12,200.00	146,400.00
369	Ochoo Akoth Elsa	21790384	12,200.00	146,400.00
370	Odero Achieng Lilian	21034624	12,200.00	146,400.00
371	Odula Anyango Molly	24762647	12,200.00	146,400.00
372	Ogony Everline Akoth	24477499	12,200.00	146,400.00
373	Ogutu A. Salome	25339286	12,200.00	146,400.00
374	Orenda Tolley Mallena	24680614	12,200.00	146,400.00
375	Oringi Eunice Adhiambo	25516636	12,200.00	146,400.00
376	Oteino Achieng Grace	13708753	12,200.00	146,400.00
377	Ouko Nereah Akello	24411377	12,200.00	146,400.00
378	Owuor Christine Achieng	13385041	12,200.00	146,400.00
379	Pamela Auma Lieta	22883828	12,200.00	146,400.00
380	Pamella Ongonge Adongo	10024624	12,200.00	146,400.00
381	Pauline A. Mbeche	12505050	12,200.00	146,400.00
382	Peter Oketch Oyoko	10820205	12,200.00	146,400.00
383	Petronala Adhiambo D.	2585655	12,200.00	146,400.00
384	Pheobe Adhiambo Onyango	22069542	12,200.00	146,400.00
385	Philice Achieng Odongo	21709000	12,200.00	146,400.00
386	Quinter Awino Ngome	11799462	12,200.00	146,400.00
387	Rachel Adoyo Mark	27114008	12,200.00	146,400.00
388	Rebecca Achieng Ochieng	13185273	12,200.00	146,400.00
389	Rosaria Wanjiru R.	24188136	12,200.00	146,400.00
390	Rose Akinyi Ngicho	23396307	12,200.00	146,400.00
391	Rose Akinyi Omare	23101872	12,200.00	146,400.00
392	Rose Atieno Nyamasi	12602665	12,200.00	146,400.00
393	Roseline Msiko Wambura	24690517	12,200.00	146,400.00
394	Sharon Akech Ochanda		12,200.00	146,400.00
395	Sophie Aoko Akoth	23307567	12,200.00	146,400.00
396	Tabitha Achieng Okelo	12596015	12,200.00	146,400.00
397	Veronica Achola Ogola	23133574	12,200.00	146,400.00
398	Violet I Eshiwani	22053866	12,200.00	146,400.00
399	Esther Akinyi Oyieyo	27286170	15,200.00	182,400.00
400	Adhiambo Zerah Philister	22265365	15,200.00	182,400.00
401	Agnes Adhiambo Mayo	20595266	15,200.00	182,400.00
402	Agnes Aluoch Odhiambo	13659562	15,200.00	182,400.00
403	Agutu Eunice M. Anyango	22647177	15,200.00	182,400.00
404	Alice Akinyi Odii	12596953	15,200.00	182,400.00
405	Alice Amondi Othuon	12602833	15,200.00	182,400.00
406	Alseba A. Ooro	13236063	15,200.00	182,400.00
407	Amenya Gladys	27976874	15,200.00	182,400.00
408	Amos O. Odongo	29047353	15,200.00	182,400.00

409	Anne Anyango Ogolla	20805840	15,200.00	182,400.00
410	Anne Achieng Orina	25223689	15,200.00	182,400.00
411	Anne Akinyi Onyango	24986037	15,200.00	182,400.00
412	Anne Amondi Odongo	21316886	15,200.00	182,400.00
413	Antarlanisa Ogola	27736197	15,200.00	182,400.00
414	Atieno Caren Ochieng	23753516	15,200.00	182,400.00
415	Atieno Irene Dina	23914302	15,200.00	182,400.00
416	Beatrice Atieno Okiro	22972656	15,200.00	182,400.00
417	Beatrice Atieno Odede	23672292	15,200.00	182,400.00
418	Beatrice Atieno Onyango	22238869	15,200.00	182,400.00
419	Beatrice Atieno Orwa	21825483	15,200.00	182,400.00
420	Benta Atieno Mbago	23195732	15,200.00	182,400.00
421	Calvince Onyango Mtindi	28210791	15,200.00	182,400.00
422	Caroline Maloba Onyango	10432600	15,200.00	182,400.00
423	Caroline Ngoggar	14527847	15,200.00	182,400.00
424	Colleta Atieno Akande	10820741	15,200.00	182,400.00
425	Dickson Okoth Nyang'or	23290132	15,200.00	182,400.00
426	Dorice Atieno Onyango	13185957	15,200.00	182,400.00
427	Edith Atieno Debe	24448144	15,200.00	182,400.00
428	Edith O. Nancy	22404279	15,200.00	182,400.00
429	Effie Achieng Mboya	27363926	15,200.00	182,400.00
430	Elida A. Ngare	23313234	15,200.00	182,400.00
431	Elizabeth Achieng Owiti	22732482	15,200.00	182,400.00
432	Eunice Achieng Ouma	11394435	15,200.00	182,400.00
433	Eunice Adhiambo Otieno	11663815	15,200.00	182,400.00
434	Eunice Atieno M.	12509936	15,200.00	182,400.00
435	Eunita Akumu Mbuor	20103949	15,200.00	182,400.00
436	Everline Achieng Omollo	22004277	15,200.00	182,400.00
437	Everline Akinyi Ochumba	22823860	15,200.00	182,400.00
438	Everlyne Achieng Ochieng	23210614	15,200.00	182,400.00
439	Ezinah Akinyi Odayo	25261658	15,200.00	182,400.00
440	Ezra Oyoo Oyal	23755631	15,200.00	182,400.00
441	Faith Akoth Oluoch	24403756	15,200.00	182,400.00
442	George Oyiera Gibanga	24947474	15,200.00	182,400.00
443	Gloria Achieng Okunya	22306083	15,200.00	182,400.00
444	Grace Atieno Owino	27772369	15,200.00	182,400.00
445	Hellen Atieno Orwa	9636274	15,200.00	182,400.00
446	Hyrine A. Orony	22987485	15,200.00	182,400.00
447	Irene B. Adhiambo	23764811	15,200.00	182,400.00
448	Isbel Achieng Obote	20653337	15,200.00	182,400.00
449	Jacqueline Achieng Okoto	10820740	15,200.00	182,400.00
450	Jackline Atieno Olang	21784402	15,200.00	182,400.00

451	Jacquiline A. Oloo	20032443	15,200.00	182,400.00
452	James Obwana Odero	22621809	15,200.00	182,400.00
453	Jane Akello Jauyo	8091425	15,200.00	182,400.00
454	Jane Karani Ochieng	11485004	15,200.00	182,400.00
455	Janet Nduku Dudi	11255405	15,200.00	182,400.00
456	Jerusha Akoth Otieno	24782717	15,200.00	182,400.00
457	Joan Aluoch Oguok	22897668	15,200.00	182,400.00
458	Joshua Obiero Owuor	10820792	15,200.00	182,400.00
459	Judith Akomo	22352593	15,200.00	182,400.00
460	Judith Atieno Odongo	24510798	15,200.00	182,400.00
461	Judith Atieno Otieno	25237322	15,200.00	182,400.00
462	Kebia Tom	26048644	15,200.00	182,400.00
463	Kungu Jacob Okoth	13388525	15,200.00	182,400.00
464	Lilian Akoth Lawi	21872547	15,200.00	182,400.00
465	Lilian Auma Agunyo	25201026	15,200.00	182,400.00
466	Lillian Aoko Opiyo	23732752	15,200.00	182,400.00
467	Lizan Awuor Tindi	22207260	15,200.00	182,400.00
468	Loice Akinyi Ouso	24985606	15,200.00	182,400.00
469	Lona Auma Owino	11634472	15,200.00	182,400.00
470	Lucy Akoth Wanga	8821895	15,200.00	182,400.00
471	Lucy Anyango Bonyo	13811481	15,200.00	182,400.00
472	Lavender Achieng Ogolla	28737281	30,200.00	362,400.00
473	Margaret Akinyi Oguta	10127918	15,200.00	182,400.00
474	Margaret Anyango Kimweri	23895487	15,200.00	182,400.00
475	Margaret Awino Owiti	22164498	15,200.00	182,400.00
476	Mary Orimba	22892469	15,200.00	182,400.00
477	Maureen A. Kaudo	23731226	15,200.00	182,400.00
478	Melvin Atieno F. Achieng	23685455	15,200.00	182,400.00
479	Millicent Alango Akomo	22998097	15,200.00	182,400.00
480	Millicent A. Okoda	25034970	15,200.00	182,400.00
481	Millicent Adoyo Ndege	20251564	15,200.00	182,400.00
482	Millicent Atieno Oduka	20345565	15,200.00	182,400.00
483	Mkuwa O. Abel	20616921	15,200.00	182,400.00
484	Mornica Anyango Nyakiti	20919736	15,200.00	182,400.00
485	Niller O. Kadenge	25238260	15,200.00	182,400.00
486	Norah Atieno Oluoch	13193233	15,200.00	182,400.00
487	Ochieng Okul Reagan	24541554	15,200.00	182,400.00
488	Okech Michael	22597546	15,200.00	182,400.00
489	Omoro Emelda Atieno	11229825	15,200.00	182,400.00
490	Ongol Helida Akoth	21905966	15,200.00	182,400.00
491	Onyango Hilda Akinyi	13186769	15,200.00	182,400.00
492	Onyango Julia	22595353	15,200.00	182,400.00

493	Orpah Ojem Wango	13774737	47,199.97	566,399.64
494	Otieno Judith Akinyi	20240374	15,200.00	182,400.00
495	Ouma Dorcas Awuor	21720842	15,200.00	182,400.00
496	Beatrice Akinyi Bondo	9545120	15,200.00	182,400.00
497	Pamela Atieno Amek	13078167	15,200.00	182,400.00
498	Paulyne Kerubo Odhiambo	11690502	15,200.00	182,400.00
499	Penina Awino Ager	23687197	15,200.00	182,400.00
500	Peter Okelo Oole	22567649	15,200.00	182,400.00
501	Prisca Awuor Owino	13042555	15,200.00	182,400.00
502	Risper Achieng Orida	25222950	15,200.00	182,400.00
503	Rose Achieng Onyuka	21778178	15,200.00	182,400.00
504	Rose Margaret Akendo	10024282	15,200.00	182,400.00
505	Roseline N Otieno	13328455	15,200.00	182,400.00
506	Ruth Atieno Ager	22750029	15,200.00	182,400.00
507	Sarah Atieno Miruka	13380149	15,200.00	182,400.00
508	Sherica Aluoch Ogodo	23584753	15,200.00	182,400.00
509	Sophia Anyango Ogeda	11285594	15,200.00	182,400.00
510	Tabitha Auma Okoth	1251254	15,200.00	182,400.00
511	Theodore A. Nyanjong'	13297641	15,200.00	182,400.00
512	Veronica Akomo Otieno	27489215	15,200.00	182,400.00
513	Veronica Anyango Lwanga	22042797	15,200.00	182,400.00
514	Walter Omondi Oketch	21217963	15,200.00	182,400.00
515	Brenda Joan Atieno	26359052	15,200.00	182,400.00
516	Linnet Aoko Okoth	21084726	12,200.00	146,400.00
517	Evelia Magdalyne A.	22766283	12,200.00	146,400.00
518	Ramogi Ayoo Edna	26764964	12,200.00	146,400.00
519	Judith Akinyi Aloyce	26763471	15,200.00	182,400.00
520	Rephloy Akinyi Osano	13659575	12,200.00	146,400.00
521	Risper Atieno	11214994	12,200.00	146,400.00
522	Pamela Scholastica Akinyi Liech	9343046	12,200.00	146,400.00
523	Grace Akinyi Buoga	14663043	12,200.00	146,400.00
524	Censers Anyango Abok	24048664	12,200.00	146,400.00
525	Okendi Akinyi Faye	22507262	12,200.00	146,400.00
526	Mercy Adhiambo Ondede	26533708	12,200.00	146,400.00
527	Eunice Akoth Matbe	26299379	12,200.00	146,400.00
528	Millicent Amondi Ototo	22206053	12,200.00	146,400.00
529	Damar Atieno Odiwuor	25659521	12,200.00	146,400.00
530	Spora Atieno Ajwang	7950814	12,200.00	146,400.00
531	Brighton Omondi Ngicho	26982827	12,200.00	146,400.00
532	Jaska Anyango Okoth	11229652	12,200.00	146,400.00
533	Dorice Atieno Osewe	22794823	12,200.00	146,400.00
534	Florence Auma Owiti	13091790	12,200.00	146,400.00

535	Orpah Akinyi Okello	23315990	12,200.00	146,400.00
536	Janice Akinyi Onyango	13838411	12,200.00	146,400.00
537	Pamela Akinyi Opiyo	9794061	12,200.00	146,400.00
538	Caroline Adhiambo Apondo	23536002	12,200.00	146,400.00
539	Emily Adhiambo Ogira	22327715	12,200.00	146,400.00
540	Beatrice Atieno Ayugi	13389904	12,200.00	146,400.00
541	Ogweno A. Malath	12749906	12,200.00	146,400.00
542	Isack Kilo Ombei	20196714	15,200.00	182,400.00
543	Elector Adhiambo Odongo	22777024	12,200.00	146,400.00
544	Elector Akoth Odhiambo	25233453	12,200.00	146,400.00
545	Roseline Adhiambo Agong	22529836	12,200.00	146,400.00
546	Rose Apondi Odhiambo	20107705	12,200.00	146,400.00
547	Maren Auma Illah	14588757	12,200.00	146,400.00
548	Effie Akinyi Obunga	25775723	12,200.00	146,400.00
549	Margaret Omoga Osore	22053321	12,200.00	146,400.00
550	Akinyi Otieno Maureen	22839080	12,200.00	146,400.00
551	Clinis Atieno Ojenge	23700377	12,200.00	146,400.00
552	Dorothy Achieng Odipo	21945384	12,200.00	146,400.00
553	Beatrice Mose Ochieng	20895457	12,200.00	146,400.00
554	Millicent Atieno Akoth	25290621	12,200.00	146,400.00
555	Jecinter Anyango Odongo	27213568	12,200.00	146,400.00
556	Mary Atieno Michael	22997986	12,200.00	146,400.00
557	Monica Atieno Oduogi	12602563	15,200.00	182,400.00
558	Hilda Adhiambo Ochieng	13455244	15,200.00	182,400.00
559	Vivian Akinyi Ochola	22849401	12,200.00	146,400.00
560	Christine Achieng Sewe	26163198	12,200.00	146,400.00
561	Judith Akinyi Mango	24237801	12,200.00	146,400.00
562	Anne Adede Okomo	24771902	12,200.00	146,400.00
563	Ketty Atieno Ouma	21362727	12,200.00	146,400.00
564	Jackson Okeyo Omuga	21220230	12,200.00	146,400.00
565	Nancy Okelo	24370599	12,200.00	146,400.00
566	Elizabeth Akinyi Odongo	8897535	12,200.00	146,400.00
567	Florence Akinyi Obadha	21993330	12,200.00	146,400.00
568	Caroline Achieng Omondi	20115260	12,200.00	146,400.00
569	Otieno John Okol	11557269	12,200.00	146,400.00
570	Habil Okoth Olela	25101608	12,200.00	146,400.00
571	Addah Adhiambo Okwanyo	22639665	12,200.00	146,400.00
572	Tobias Anjao Petro	24262348	12,200.00	146,400.00
573	Evalyne Achieng Agwaro	12606516	12,200.00	146,400.00
574	Hellen Adhiambo Owage	13775970	12,200.00	146,400.00
575	Susan Obel	30162311	12,200.00	146,400.00
576	Millicent Auma Auko	23614958	12,200.00	146,400.00

577	Syprine Atieno Oduong	12930111	12,200.00	146,400.00
578	Osca Okelo Otieno	27514519	12,200.00	146,400.00
579	Josphin E Achieng' Oduya	26864820	12,200.00	146,400.00
580	Dorcas Atieno Okal	24353858	12,200.00	146,400.00
581	Dorice Adhiambo Akech	22982231	12,200.00	146,400.00
582	Jecinter Auma	13888280	12,200.00	146,400.00
583	Jerusa Achieng' Oluoch	20921265	12,200.00	146,400.00
584	Nelly Atieno	24237216	12,200.00	146,400.00
585	Jane Achieng' Onyango	21870710	12,200.00	146,400.00
586	Susan Akinyi Ngonge	24457793	12,200.00	146,400.00
587	Rose Achieng Olang'o	28515752	12,200.00	146,400.00
588	Josephine Adhiambo Modi	14585229	12,200.00	146,400.00
589	Phoebe Achieng' Olonde	4875851	12,200.00	146,400.00
590	Philip Opiyo Otieno	22509506	12,200.00	146,400.00
591	Benter Achieng' Aolo	22656784	12,200.00	146,400.00
592	Henry Ouma Muga	12673326	12,200.00	146,400.00
593	Alice Akinyi Olango	9482228	12,200.00	146,400.00
594	Meresa Atieno Odundo	20533960	12,200.00	146,400.00
595	Alphonce Okuku Orebo	25001859	12,200.00	146,400.00
596	Lilian Akomo Onyango	23588600	12,200.00	146,400.00
597	Teresa Auma Angila	23884601	15,200.00	182,400.00
598	Emily Akinyi Opiyo	13384692	15,200.00	182,400.00
599	Naomi Akoth Ndede	24511276	15,200.00	182,400.00
600	Rubby Atieno Ooko	22056638	15,200.00	182,400.00
601	Molly Atieno Odhiambo	22950565	15,200.00	182,400.00
602	Elizabeth Adhiambo Ongoro	22080577	15,200.00	182,400.00
603	Phenny Auma	27882194	15,200.00	182,400.00
604	Jane Akinyi Nyandiga	14442345	15,200.00	182,400.00
605	Diana Achieng Ojendo	25012895	15,200.00	182,400.00
606	Lilian Achieng Arieda	24260450	15,200.00	182,400.00
607	Eunice Atieno Otieno	22492090	15,200.00	182,400.00
608	Eunice Aoko Japala	20780266	15,200.00	182,400.00
609	Lencer Osano Ogongo	27113908	15,200.00	182,400.00
610	Judith Akinyi Odongo	2695995	15,200.00	182,400.00
611	Beatrice Akoth Mambroh	24823944	15,200.00	182,400.00
612	Jackline Akinyi Okeyo	22426979	15,200.00	182,400.00
613	Beatrice Adhiambo Ochwala	22957530	15,200.00	182,400.00
614	Lilian Omollo Magolo	13039637	15,200.00	182,400.00
615	Tabitha Awuor Oyugi	24206784	15,200.00	182,400.00
616	Betha Atieno Nyaoke	11215934	15,200.00	182,400.00
617	Dorothy Aoko Suri	13893269	15,200.00	182,400.00
618	Beatrice Atieno	26488305	15,200.00	182,400.00

619	Miriam Akoth Achola	20764954	15,200.00	182,400.00
620	Esther Achieng Nyojuondo	22217071	15,200.00	182,400.00
621	Kenneth Odhiambo Odero	24619471	15,200.00	182,400.00
622	Marren Akoth Nyowino	25351092	15,200.00	182,400.00
623	Susan Anyango Achieng	22304662	12,200.00	146,400.00
624	Loerine Akoth Langi	24617868	12,200.00	146,400.00
625	Wilfrida Adera Odira	9307217	12,200.00	146,400.00
626	Dorcas Anne Akinyi	21826915	12,200.00	146,400.00
627	Rose Anyango	20647199	12,200.00	146,400.00
628	Lilian Auma Oloo	21123477	12,200.00	146,400.00
629	Paul Otieno Ayieko	13194899	12,200.00	146,400.00
630	Thomas Juma Orenda	5959977	12,200.00	146,400.00
631	Alseba Auma Chwowe	7951832	12,200.00	146,400.00
632	Mary Ondago Orwa	9397772	12,200.00	146,400.00
633	Monica Awino Orondo	11705822	12,200.00	146,400.00
634	Beatrice Atieno Asoyo	21703985	12,200.00	146,400.00
635	Jael Anyango Awii	24359482	12,200.00	146,400.00
636	Nancy Akomo Milar	28054459	12,200.00	146,400.00
637	Jane Akinyi Odongo	11663258	12,200.00	146,400.00
638	Penina Auma Wanga	1481005	12,200.00	146,400.00
639	Rose Akeyo Aloo	23210889	12,200.00	146,400.00
640	Beryl Akinyi Ogolo	20262603	12,200.00	146,400.00
641	Emilly Owiti Atieno Kasera	22319490	12,200.00	146,400.00
642	Millicent Anyango Achieng'a	21612256	12,200.00	146,400.00
643	Amelea Adenyo Odanga	21664699	12,200.00	146,400.00
644	Oketch Carolyne Akeyo	28041564	12,200.00	146,400.00
645	Zena Awuor Muga	13893471	15,200.00	182,400.00
646	Zellonia Okeyo	25292611	15,200.00	182,400.00
647	Roselyne Adhiambo Onyango	21945567	15,200.00	182,400.00
648	Berrly Awino Obuya	27436912	15,200.00	182,400.00
649	Magdaline Anyango Okeyo	23352873	12,200.00	146,400.00
650	Everlyne Achieng Ochoo	22260198	15,200.00	182,400.00
651	Benter Anyango Onim	13238906	12,200.00	146,400.00
652	Gladys Akeyo Ochieng	22330836	15,200.00	182,400.00
653	Akinyi J. Mary	13384955	15,200.00	182,400.00
654	Paul Nguono Amamo	13887132	15,200.00	182,400.00
655	Stephen Jaakonochieng	28076575	15,200.00	182,400.00
656	Nelson Otieno Opiyo	13602346	15,200.00	182,400.00
657	Ruth Akinyi Odote	22852368	15,200.00	182,400.00
658	Hulder Akumu Onyango	29689198	15,200.00	182,400.00
659	Dan Oyier Gilo	25909441	15,200.00	182,400.00
660	Everlyne Achieng' Opembi	25905497	15,200.00	182,400.00

661	Calistus Awuor	25018201	15,200.00	182,400.00
662	Beril Atieno Apunda	25101353	15,200.00	182,400.00
663	Dennish Omondi Wanga	21549478	15,200.00	182,400.00
664	Joshua Ouma Ndede	22798635	15,200.00	182,400.00
665	Willis Odhiambo Osumba	13893231	15,200.00	182,400.00
666	Maurice O. Amoth	8584847	15,200.00	182,400.00
667	Stanslaus Ogolla	21549490	15,200.00	182,400.00
668	Benard Odhiambo Orinda	11282870	15,200.00	182,400.00
669	Nereah Onyuna	13601008	15,200.00	182,400.00
670	Lencer Aoko Opar	26787681	15,200.00	182,400.00
671	Hebrahim Okello	25185027	15,200.00	182,400.00
672	Benjamin Rajoro	16007136	15,200.00	182,400.00
673	John Okumu Oriwo	6140021	15,200.00	182,400.00
674	Waanda G. Agostine Odhiambo	27684534	15,200.00	182,400.00
675	Otieno Timothy Joseph	12930180	15,200.00	182,400.00
676	Veronica Atieno Ochieng	21438390	12,200.00	146,400.00
677	Florence Anyango Nyandiko	30866547	15,200.00	182,400.00
678	Lillian Atieno Oketch	24360644	12,200.00	146,400.00
679	Emily Anyango Achieng	21743280	12,200.00	146,400.00
680	Rose A. Odenya	24552015	15,200.00	182,400.00
681	Penesa Anyango Oyoko	22842269	12,200.00	146,400.00
682	Isabela Rabera Onwonga	24253338	12,200.00	146,400.00
683	Judith Aoko Rimba	25133665	12,200.00	146,400.00
684	Daniel Ochanga Bagaka	24855143	12,200.00	146,400.00
685	Carolyne Akinyi	23002003	15,200.00	182,400.00
686	Joyce Awuor Ogira	20707187	12,200.00	146,400.00
687	Carol Atieno Owino	25815898	12,200.00	146,400.00
688	Dorice Aluoch Omuomo	22148379	12,200.00	146,400.00
689	George Odero Odondi	13386380	12,200.00	146,400.00
690	Ouma Akinyi Josphine	26621941	12,200.00	146,400.00
691	Emilly Adhiambo Opudo	22402921	12,200.00	146,400.00
692	Otieno Erick Ogur	26124519	15,200.00	182,400.00
693	Maren Atieno Kasera	13389936	15,200.00	182,400.00
694	Cate Akoth Otieno	27436834	12,200.00	146,400.00
695	Odiwa Achieng Apeles	26457727	12,200.00	146,400.00
696	Steward Otieno Apiyo	25081325	35,200.00	422,400.00
697	Linnet Akinyi Ndago	22420690	15,200.00	182,400.00
698	Eunice A. Ndisio	24451360	15,200.00	182,400.00
699	Petronala Achieng Osunga	8629719	87,872.00	1,054,464.00
700	Rosemary Adhiambo Juma	22599708	15,200.00	182,400.00
701	Lawrence Ochieng Owino	24850553	30,200.00	362,400.00
702	Damarice Adhiambo Oyugi	13657412	30,200.00	362,400.00

703	Ouma Denice Okello	27839679	71,524.00	858,288.00
704	Esther Akinyi Owenga	9346802	12,200.00	146,400.00
705	Everline Adhiambo Odote	22299703	15,200.00	182,400.00
706	Caroline Apunda	22323308	12,200.00	146,400.00
707	Emmaculate Atieno Okuta	22926918	30,200.00	362,400.00
708	Caroline Akinyi Opondo	22568231	12,200.00	146,400.00
709	Zena Awuor Muga	27514294	12,200.00	146,400.00
710	Lilian Akech Adel	21755809	12,200.00	146,400.00
711	Robert Ouko Owenga	32239241	12,200.00	146,400.00
712	Ruth Anyango Kwanya	25856943	12,200.00	146,400.00
713	Beatrice Awuor Okinyi	27285634	12,200.00	146,400.00
714	Moses Omondi Maira	26794252	12,200.00	146,400.00
715	Jedida Aoko Oyugi	27990508	12,200.00	146,400.00
716	Robine Awuor Owili	30495652	12,200.00	146,400.00
717	Owuonda Mary Adhiambo	23854052	12,200.00	146,400.00
718	Wauko Caroline Akoth	23708178	12,200.00	146,400.00
719	Eunice Anyango	27556603	15,200.00	182,400.00
720	Rose Atieno Awiti	23108902	12,200.00	146,400.00
721	Charles Odhiambo Ochola	20559747	12,200.00	146,400.00
722	Meresa Atieno Otieno	25852500	15,200.00	182,400.00
723	Jesca Akinyi Ogalo	29629312	12,200.00	146,400.00
724	Ruth Adhiambo Bondo	25230021	12,200.00	146,400.00
725	Elsa Juma Ochieng	20466845	15,200.00	182,400.00
726	Rebecca Akeyo Ochieng	25235816	12,200.00	146,400.00
727	Emilly Atieno Abebe	22789077	35,200.00	422,400.00
728	Jane Akinyi Nyandiga	20848910	12,200.00	146,400.00
729	Judith Awino	25696227	12,200.00	146,400.00
730	Julius Watama Osodo	14687022	12,200.00	146,400.00
731	Caroline Anyango Nyauke	24102951	15,200.00	182,400.00
732	Oyoo Lucy	24146480	15,200.00	182,400.00
733	Phoebe Atieno Ogeya	24049013	15,200.00	182,400.00
734	Everlyne Adhiambo	26380601	12,200.00	146,400.00
735	George Gunde Rweya	24677922	15,200.00	182,400.00
736	Bestine Achieng Odhiambo	27188652	15,200.00	182,400.00
737	Lilian Atieno Owiti	20780132	12,200.00	146,400.00
738	Everline Auma Obiero	25695736	12,200.00	146,400.00
739	Mary Adhiambo Owuor	22399669	12,200.00	146,400.00
740	Atieno Mary Everline	28120269	12,200.00	146,400.00
741	Javier Aluoch Kings	27629964	15,200.00	182,400.00
742	Hellen Akinyi Ongoma	2179945	12,200.00	146,400.00
743	Janet Akoth Ogwela	26341897	12,200.00	146,400.00
744	Grace Atieno Okelo	13516186	12,200.00	146,400.00

745	Jecinter Juma Ondoro	20722497	15,200.00	182,400.00
746	Eunice Apiyo Wango	24721651	15,200.00	182,400.00
747	Ibrahim Ochieng Musungu	10792744	12,200.00	146,400.00
748	Linet Atieno Orenj	29391868	15,200.00	182,400.00
749	Judith Awuor Orao	21931587	12,200.00	146,400.00
750	Naomy Atieno Ogutu	21692674	12,200.00	146,400.00
751	Judith Awuor Mbare	23233871	12,200.00	146,400.00
752	Judith Atieno	27556252	15,200.00	182,400.00
753	Beatrice Auma Otieno	22045531	12,200.00	146,400.00
754	Mbai Lavender Atieno	28890938	12,200.00	146,400.00
755	Loice Osilwa Oteyo	11471367	12,200.00	146,400.00
756	Everline Anyango Orao	24699950	36,200.00	434,400.00
757	Achieng Lorna Otieno	24468452	12,200.00	146,400.00
758	Achieng Magdaline Okumu	24216634	15,200.00	182,400.00
759	Achieng Wilson Nyakiti	23200778	15,200.00	182,400.00
760	Adhiambo Irene	22947962	12,200.00	146,400.00
761	Adhiambo Millicent Ndere	25600680	15,200.00	182,400.00
762	Ajuoga Beatrice Atieno	24241530	15,200.00	182,400.00
763	Akeyo Judith Oluoch	23812456	12,200.00	146,400.00
764	Akinyi Elizabeth	25046256	15,200.00	182,400.00
765	Akinyi Grace	23183785	12,200.00	146,400.00
766	Ayub Ochieng Otieno	11802105	-	-
767	Akinyi Jane	22947161	15,200.00	182,400.00
768	Akinyi Judith Ayata	13199480	15,200.00	182,400.00
769	Akinyi Quinter Odhiambo	26229009	15,200.00	182,400.00
770	Akoth Lilian	24479820	15,200.00	182,400.00
771	Alga Anyango Jondiko	12600120	12,200.00	146,400.00
772	Alice A. Odero	20691014	15,200.00	182,400.00
773	Allan Kenneth Omondi	25105848	15,200.00	182,400.00
774	Daniel Odhiambo Ajwoga	23836471	15,200.00	182,400.00
775	Aluoch Anne Ochola	13777602	15,200.00	182,400.00
776	Anjeline Akinyi Ojwaya	22306536	12,200.00	146,400.00
777	Mrs Aballa Quinter Ajuoga	22685411	27,850.00	334,200.00
778	Aoko O. Linet	20114392	15,200.00	182,400.00
779	Apunda Belinda	22418059	12,200.00	146,400.00
780	Arogo Peter Otieno	23216555	12,200.00	146,400.00
781	Ashikhube Aswa Winfred	13052358	30,200.00	362,400.00
782	Atieno Eunice Owino	21270602	15,200.00	182,400.00
783	Atieno Monica Mildred	12606557	15,200.00	182,400.00
784	Atieno Regyna Oyier	23455349	12,200.00	146,400.00
785	Austine O. Gordon	23441341	15,200.00	182,400.00
786	Ayieko A. Lilian	20644599	12,200.00	146,400.00

787	Bathsheba Nyaboke Nyabaga	25327207	12,200.00	146,400.00
788	Beatrice A. Ogonji	12510978	12,200.00	146,400.00
789	Beatrice A. Ndede	13657325	15,200.00	182,400.00
790	Beatrice A. Odhiambo	13659172	12,200.00	146,400.00
791	Beatrice A. Osewe	22103138	15,200.00	182,400.00
792	Beatrice Akinyi Ouma	24947093	12,200.00	146,400.00
793	Beatrice Atieno Adede	23733812	12,200.00	146,400.00
794	Beatrice Atieno Ogutu	25198867	12,200.00	146,400.00
795	Beatrice Atieno Opinde	22639310	12,200.00	146,400.00
796	Beatrice Auma Odhiambo	23715218	12,200.00	146,400.00
797	Beatrice Awuor Okumu	24637477	12,200.00	146,400.00
798	Beatrice N. Ondieki	22440931	15,200.00	182,400.00
799	Bedina Sungu Anindo	11093035	12,200.00	146,400.00
800	Beldine Achieng Kawa	20035203	15,200.00	182,400.00
801	Benard O. Obongo	26258307	15,200.00	182,400.00
802	Benard O. Ogola	12672634	15,200.00	182,400.00
803	Benard Ogweyo Ayoo	27518180	15,200.00	182,400.00
804	Benard Omondi Onyango	22894196	15,200.00	182,400.00
805	Benard Otieno Odero	23692782	15,200.00	182,400.00
806	Benter A. Akoko	21949745	15,200.00	182,400.00
807	Benta Awuor Ong'inyi	2256237	12,200.00	146,400.00
808	Berryl Achieng Opana	27763461	15,200.00	182,400.00
809	Beryl A. Odongo	27455049	15,200.00	182,400.00
810	Beryle Adhiambo Tindi	25252982	15,200.00	182,400.00
811	Betty A. Abungu	22994771	12,200.00	146,400.00
812	Brenda Achieng' Okech	25337672	12,200.00	146,400.00
813	Caren Akoth Otieno	28942803	12,200.00	146,400.00
814	Caren Atieno Onyango	23371208	12,200.00	146,400.00
815	Caroline Achieng' Ongudi	27996495	12,200.00	146,400.00
816	Caroline Atieno Owiso	24243736	12,200.00	146,400.00
817	Caroline Awuor Odhiambo	20962053	12,200.00	146,400.00
818	Caroline Wesonga Odongo	21859605	12,200.00	146,400.00
819	Caroly Onyango Emmanuel	25084679	15,200.00	182,400.00
820	Carolyn Akinyi Onyimbo	14680780	15,200.00	182,400.00
821	Carolyn Akoth Odhiambo	21801332	15,200.00	182,400.00
822	Carren Bosibori Makori	25866431	15,200.00	182,400.00
823	Catherine Awuor Waore	24488203	12,200.00	146,400.00
824	Charles Omondi Ongang	23634772	12,200.00	146,400.00
825	Christine Akeyo Were	12462560	12,200.00	146,400.00
826	Christine Apondi Ochieng	25734034	12,200.00	146,400.00
827	Christine Atieno Okech	27585227	12,200.00	146,400.00
828	Christine Awuor Achar	23967919	15,200.00	182,400.00

829	Clare Awino Odeny	24754813	15,200.00	182,400.00
830	Dancun Onunda Mitenu	24835874	12,200.00	146,400.00
831	Kongoro Damaris Akomo	20222824	15,200.00	182,400.00
832	Daniel Ochieng Abich	24035647	15,200.00	182,400.00
833	Denis Omondi Oloo	20244279	15,200.00	182,400.00
834	Dina Adhiambo O.	13187238	15,200.00	182,400.00
835	Dorcas Achami Mbaye	13550427	15,200.00	182,400.00
836	Dorothy Akinyi Ogallo	20790387	12,200.00	146,400.00
837	Dorothy Akinyi Ouma	25974335	12,200.00	146,400.00
838	Dorothy Ayoo Oluoch	25383502	12,200.00	146,400.00
839	Edna Awuor Ochanda	25355241	15,200.00	182,400.00
840	Edwina Achieng Okoko	21443017	12,200.00	146,400.00
841	Eliakim Okoth Oode	22997774	15,200.00	182,400.00
842	Elija Oloo	23696274	12,200.00	146,400.00
843	Eliver Achieng Ouko	25989759	15,200.00	182,400.00
844	Elizabeth Akinyi Nyonje	13185304	15,200.00	182,400.00
845	Grace Akelo Odhiambo	13189652	15,200.00	182,400.00
846	Elizabeth Atieno	25299923	12,200.00	146,400.00
847	Elsa Awino Odero	24485155	12,200.00	146,400.00
848	Elsa Ogada	25258220	15,200.00	182,400.00
849	Engefu Josephine	26839289	15,200.00	182,400.00
850	Erick Odhiambo Ogolla	24035693	12,200.00	146,400.00
851	Esther Achieng Oluoch	22897327	12,200.00	146,400.00
852	Esther Adhiambo Owuor	14667563	15,200.00	182,400.00
853	Esther Kadogo Mukosi	25418749	12,200.00	146,400.00
854	Esther Anyango Oratta	22572924	12,200.00	146,400.00
855	Esther Okech	12457679	12,200.00	146,400.00
856	Eunice Achieng Ojijo	24565310	12,200.00	146,400.00
857	Eunice Akinyi Okaka	26533492	12,200.00	146,400.00
858	Eunice Anyango Mwamba	27083609	15,200.00	182,400.00
859	Eunice Awino Okelo	21864963	15,200.00	182,400.00
860	Evaline Achieng Ogweno	21066366	15,200.00	182,400.00
861	Eve Atieno Onono	14549122	15,200.00	182,400.00
862	Evalyn Awuor Odhiambo	23397038	12,200.00	146,400.00
863	Everline Adhiambo Ouko	22949334	15,200.00	182,400.00
864	Everline Atieno Oonje	21999526	15,200.00	182,400.00
865	Everline Awuor Lwal	23640069	12,200.00	146,400.00
866	Everlyne A.O Kabasa	21713101	12,200.00	146,400.00
867	Everlyne Ambuka Obuya	23806943	15,200.00	182,400.00
868	Everlyne Juma Opiyo	26222068	15,200.00	182,400.00
869	Faith Adhiambo Adundo	23872736	12,200.00	146,400.00
870	Francis Otieno Obwanga	27692051	15,200.00	182,400.00

871	Faith Atieno Wangwau	24818319	15,200.00	182,400.00
872	Felix Odhiambo Were	23714060	15,200.00	182,400.00
873	Florence Akinyi Okumu	20630043	60,200.00	722,400.00
874	Florence O. Akinyi	20837291	15,200.00	182,400.00
875	George Otieno Nyakiti	24455299	12,200.00	146,400.00
876	Gladys Anyango Ogeu	13238896	15,200.00	182,400.00
877	Gladys Kerubo Oyaro	22204482	12,200.00	146,400.00
878	Gorety Awuor Arot	23639857	12,200.00	146,400.00
879	Grace Achieng Odera	11500046	15,200.00	182,400.00
880	Grace Anyango Odegi	12499169	12,200.00	146,400.00
881	Grace Auma Olalo	13236058	15,200.00	182,400.00
882	Hellen A. Ogana	22842590	15,200.00	182,400.00
883	Hellen A. Ochola	13656927	15,200.00	182,400.00
884	Hellen Ajwang Ochieng	27317239	15,200.00	182,400.00
885	Hellen Aketch Onyango	22489873	15,200.00	182,400.00
886	Hellen Amondi Omoro	27983354	15,200.00	182,400.00
887	Hellen Amondi Ondiek	13760041	15,200.00	182,400.00
888	Hellen Atieno Agunyo	24540786	12,200.00	146,400.00
889	Helidah Akeyo Juma	27885918	15,200.00	182,400.00
890	Hellidah Ajwang Ndege	13189644	15,200.00	182,400.00
891	Henga A. Eunice	20774931	15,200.00	182,400.00
892	Hilida A. Kijana	23217399	15,200.00	182,400.00
893	Irene S. Achieng	21074717	12,200.00	146,400.00
894	Isaiah Juma Ondoro	21934657	15,200.00	182,400.00
895	Isabela Auma Obado	10024359	12,200.00	146,400.00
896	Jackline Akinyi Owiti	25981895	15,200.00	182,400.00
897	Jackline Amondi Oguta	13518023	15,200.00	182,400.00
898	Jackline Atieno Apiyo	12506811	15,200.00	182,400.00
899	Jackline Joice Achieng	22873972	15,200.00	182,400.00
900	Jacob Michael Ochola	13185484	15,200.00	182,400.00
901	Joseph Ongoya Ogal	10313208	15,200.00	182,400.00
902	Jacob Okinyi Oketch	24450021	15,200.00	182,400.00
903	Jane Awuor Ochieng	26307334	15,200.00	182,400.00
904	Scholastica Achieng	27248953	35,200.00	422,400.00
905	Jackline A. Agwaro	23663262	15,200.00	182,400.00
906	Jane Okelo Oduongo	20271770	12,200.00	146,400.00
907	Janet A, Oluoch	11800446	12,200.00	146,400.00
908	Janet Achieng Mboya	20198399	12,200.00	146,400.00
909	Janet C.A Nguka	13383621	15,200.00	182,400.00
910	Jedida Achieng Ojijo	20897372	12,200.00	146,400.00
911	Jemima Auma Oyiengo	25904179	15,200.00	182,400.00
912	Jenipher Onyango	25069650	12,200.00	146,400.00

913	Jil Akoth Osano	23501129	15,200.00	182,400.00
914	Joan Auma Oloo	24975256	12,200.00	146,400.00
915	Joan Achieng Ogando	23993203	12,200.00	146,400.00
916	Job Otieno Alfred Obeto	25235803	15,200.00	182,400.00
917	John Odumbe Koyo	23515433	12,200.00	146,400.00
918	John Oloo Agola	22293415	12,200.00	146,400.00
919	Joseph Okinyi Obolla	24355210	15,200.00	182,400.00
920	Josephine Achieng Owaka	26480209	12,200.00	146,400.00
921	Josephine Adhiambo Odiwuor	23207377	15,200.00	182,400.00
922	Josephine Anyango Otwala	23933969	15,200.00	182,400.00
923	Joshua Otieno Kepha	25986265	12,200.00	146,400.00
924	Joshua Owino Adwar	11801665	12,200.00	146,400.00
925	Josphine Akoth Otuoma	11500612	15,200.00	182,400.00
926	Joyce Achieng Odhiambo	24212090	15,200.00	182,400.00
927	Joyce Atieno Adede	13191655	15,200.00	182,400.00
928	Joyce Atieno Omollo	10965633	12,200.00	146,400.00
929	Joyce Nashimiyu Khasewa	20329653	12,200.00	146,400.00
930	Judith Achien'g Khoya	22031535	15,200.00	182,400.00
931	Judith Achieng Maduma	25532619	15,200.00	182,400.00
932	Judith Achieng Ooko	22906570	15,200.00	182,400.00
933	Judith Adhiambo Mboya	25021679	12,200.00	146,400.00
934	Judith Adhiambo Oguna	11799196	15,200.00	182,400.00
935	Judith Akinyi Otigo	13518898	12,200.00	146,400.00
936	Julia Akoth Ogweno	22230642	12,200.00	146,400.00
937	Justine Atieno Ochieng	27868456	12,200.00	146,400.00
938	Juliet Akinyi Rading	23628049	15,200.00	182,400.00
939	Juma Nancy Achieng	25250173	12,200.00	146,400.00
940	Kennedy Ogweno Agot	13893193	15,200.00	182,400.00
941	Kennedy Otieno Nyakari	26164430	15,200.00	182,400.00
942	Keziah Aleyo Mwgusi	11469509	12,200.00	146,400.00
943	Kezia Roselyne Nyabande	11500090	12,200.00	146,400.00
944	Milka Achieng Ochola	10964180	12,200.00	146,400.00
945	Lawrence Ochuka Onyango	24921232	12,200.00	146,400.00
946	Lilian Achieng	22207210	35,200.00	422,400.00
947	Lilian Achieng Ooko Opiyo	29682414	15,200.00	182,400.00
948	Lydia Owuor	27476655	15,200.00	182,400.00
949	Lilian Akinyi Maziga	20308929	12,200.00	146,400.00
950	Lilian Akinyi Sijenje	11500717	15,200.00	182,400.00
951	Lilian Atieno Ariwo	25026881	15,200.00	182,400.00
952	Lilian Akinyi Mbogo	11232093	12,200.00	146,400.00
953	Lilian Auma Nyambori	27884939	12,200.00	146,400.00
954	Lilian Nyaura Okombo	25059125	12,200.00	146,400.00

955	Linda Achieng Owino	24417410	12,200.00	146,400.00
956	Linda Akinyi Oloo	24219495	15,200.00	182,400.00
957	Linet Saila Magambo	23643055	15,200.00	182,400.00
958	Linet A. Okatch	22761830	15,200.00	182,400.00
959	Linet Achieng Odongo	21677945	12,200.00	146,400.00
960	Linet Akinyi Onyango	13774371	15,200.00	182,400.00
961	Linet Atieno Saoke	24224384	12,200.00	146,400.00
962	Linet Auma Otieno	12606495	12,200.00	146,400.00
963	Linet Khatusi Lory	26850286	15,200.00	182,400.00
964	Linus Omondi Owino	26451177	15,200.00	182,400.00
965	Loice Akoth Okiki	23676439	12,200.00	146,400.00
966	Jane Kwamboka Omandi	23792208	12,200.00	146,400.00
967	Lorine Keya	10920560	15,200.00	182,400.00
968	Lorraine Abdala Otieno	13185786	15,200.00	182,400.00
969	Lucy Achieng Odiero	26076312	12,200.00	146,400.00
970	Lucy Akoth Imbo	20232763	15,200.00	182,400.00
971	Lydia Akoth Juma	25005826	15,200.00	182,400.00
972	Lynett Achieng Obunyi	21863315	15,200.00	182,400.00
973	Mahani Kennedy Otieno	21054916	12,200.00	146,400.00
974	Maren Akoth	20734281	15,200.00	182,400.00
975	Mary A. Othoo	23747565	12,200.00	146,400.00
976	Mary Adhiambo Aol	25599140	12,200.00	146,400.00
977	Mary Adhiambo Omondi	23963626	15,200.00	182,400.00
978	Mary Adhiambo Orieny	13384664	12,200.00	146,400.00
979	Mary Akoth Mboya	10821383	12,200.00	146,400.00
980	Mary Aluoch Oduya	20138778	15,200.00	182,400.00
981	Mary Atieno Kiboye	25078100	12,200.00	146,400.00
982	Mary Atieno Oando	7300545	12,200.00	146,400.00
983	Mary Awuor Orwa	21741155	15,200.00	182,400.00
984	Masline Akinyi Ndong'a	22003831	15,200.00	182,400.00
985	Maurice Otieno Oyuoya	20247379	15,200.00	182,400.00
986	Melda Auma Masin	22050841	15,200.00	182,400.00
987	Mercy A. Seda	27250974	12,200.00	146,400.00
988	Mercy Adhiambo Okinda	23661256	15,200.00	182,400.00
989	Mercy Akinyi Odero	23662437	12,200.00	146,400.00
990	Pamela Akoth Sudi	13657031	15,200.00	182,400.00
991	Mercy Anyango Ojwang	28561919	12,200.00	146,400.00
992	Meresa Akinyi Ogola	20852574	15,200.00	182,400.00
993	Michael O. Otieno	22191268	12,200.00	146,400.00
994	Millen Atieno Owino	11282376	12,200.00	146,400.00
995	Michael Odera Okulo	22928260	15,200.00	182,400.00
996	Milcar Adhiambo	12930050	12,200.00	146,400.00

997	Mildred Awino Ouma	22924576	12,200.00	146,400.00
998	Mildred Muga Ocham	11671875	12,200.00	146,400.00
999	Mildred Ruth Agaya	20032789	12,200.00	146,400.00
1000	Milka A. Olare	10284959	15,200.00	182,400.00
1001	Mercy Akoth Odhiambo	25149148	15,200.00	182,400.00
1002	Millicent Aluoch Mbuya	20546552	15,200.00	182,400.00
1003	Millicent Anyango Oloo	23813655	15,200.00	182,400.00
1004	Millicent Aoko Ligawa	14549431	12,200.00	146,400.00
1005	Milly Aoko Onyango	13188745	12,200.00	146,400.00
1006	Monica Achieng Were	9122632	12,200.00	146,400.00
1007	Moses Okondo Andhoga	11229652	12,200.00	146,400.00
1008	Mourine Adhiambo Onjugu	22039417	15,200.00	182,400.00
1009	Mourine Akoth Otieno	25192901	15,200.00	182,400.00
1010	Mylyne Adhiambo Olande	23475515	12,200.00	146,400.00
1011	Samson Okoth Owili	13775868	15,200.00	182,400.00
1012	Nancy Achieng Oluoch	26321409	12,200.00	146,400.00
1013	Nancy Atieno Juma	23018207	12,200.00	146,400.00
1014	Nancy Auma Nyakwaka	25203114	15,200.00	182,400.00
1015	Nancy Awuor Mijoro	9871379	15,200.00	182,400.00
1016	Nancy Anyango	25054860	15,200.00	182,400.00
1017	Naome Achieng Ogelo	24200761	12,200.00	146,400.00
1018	Ndinya Stephen Opiyo	24068013	12,200.00	146,400.00
1019	Ochieng Millicent Owino	23661619	15,200.00	182,400.00
1020	Ochieng Odero Oliver	28663931	12,200.00	146,400.00
1021	Odhiambo Linet Achieng	14667717	12,200.00	146,400.00
1022	Odongo Atieno Gorety	26299877	12,200.00	146,400.00
1023	Ogweno Atieno Phoebe	25393006	12,200.00	146,400.00
1024	Okoth Christine Ruth A.	21004004	12,200.00	146,400.00
1025	Olang Okwach Peter	22421268	15,200.00	182,400.00
1026	Oleko Adhiambo Faith	23364498	15,200.00	182,400.00
1027	Olivia Achieng Otieno	24063192	12,200.00	146,400.00
1028	Olivier Atieno Ombeng	23092637	12,200.00	146,400.00
1029	Oluoch Daniel Ochieng	27175484	15,200.00	182,400.00
1030	Ombaka B. Irene	24338632	15,200.00	182,400.00
1031	Omolo Evaline Achieng	24557762	15,200.00	182,400.00
1032	Omondi Christine Awuor	26149102	12,200.00	146,400.00
1033	Opiyo Helda Achieng	14550670	12,200.00	146,400.00
1034	Oscar Okeyo Ndege	20820059	15,200.00	182,400.00
1035	Ouma Juliet Anyango	23002699	12,200.00	146,400.00
1036	Pamela Achieng Omolo	8212258	12,200.00	146,400.00
1037	Pamela Adhiambo	22513662	15,200.00	182,400.00
1038	Pamela Adhiambo Dola	11801624	12,200.00	146,400.00

1039	Pamela Akinyi Ogolla	14663324	15,200.00	182,400.00
1040	Pauline A. Ayieko	13465685	15,200.00	182,400.00
1041	Pauline A. Okun	13185419	12,200.00	146,400.00
1042	Pauline Akinyi Ongoro	24532526	12,200.00	146,400.00
1043	Penina Aoko Oguok	24200520	15,200.00	182,400.00
1044	Penina Atieno Ogola	205381311	15,200.00	182,400.00
1045	Peres Adhiambo Nyaga	11500711	12,200.00	146,400.00
1046	Pesila Anyango Ogola	27880689	15,200.00	182,400.00
1047	Peter Mbori Odwar	26288361	12,200.00	146,400.00
1048	Peter Otolo Ager	32632054	12,200.00	146,400.00
1049	Phanice Akinyi Wambia	26212091	15,200.00	182,400.00
1050	Philip Okello Ongaro	24151207	12,200.00	146,400.00
1051	Philip Omondi Ochieng	27362390	12,200.00	146,400.00
1052	Philister Atieno Odongo	07561406	15,200.00	182,400.00
1053	Phoebe Akinyi Rapudo	25704388	12,200.00	146,400.00
1054	Phoebe Auma Ndire	13602676	15,200.00	182,400.00
1055	Phoustine Tsuma Ogollah	25397335	12,200.00	146,400.00
1056	Quinter Atieno Mchele	14551264	12,200.00	146,400.00
1057	Raphael O. Odiri	23727436	12,200.00	146,400.00
1058	Regina Auma Ochieng'	24786687	12,200.00	146,400.00
1059	Rose Achieng Kawega	24589414	15,200.00	182,400.00
1060	Rose Achieng Oluoch	11284248	12,200.00	146,400.00
1061	Rose Achieng Orwa	13192592	15,200.00	182,400.00
1062	Rose Akoth Wasonga	25054773	12,200.00	146,400.00
1063	Rose Anyango Oloo	11044113	12,200.00	146,400.00
1064	Rose Anyango Otieno	11633414	15,200.00	182,400.00
1065	Rose Atieno Amayo	20918204	12,200.00	146,400.00
1066	Rose Atieno Ochola	14444592	12,200.00	146,400.00
1067	Rosebella Akinyi Nyasoko	13610390	12,200.00	146,400.00
1068	Roselida Achieng Osaka	22262995	12,200.00	146,400.00
1069	Roseline A. Airo	13327592	12,200.00	146,400.00
1070	Roseline Akoth Owino	13050504	15,200.00	182,400.00
1071	Roseline Munyenye O.	14606376	15,200.00	182,400.00
1072	Roselyne Anyango Otieno	29198835	12,200.00	146,400.00
1073	Rosemary Achieng Chila	12684073	15,200.00	182,400.00
1074	Ruth Akinyi Abindi	13877783	15,200.00	182,400.00
1075	Ruth Atieno	29440210	15,200.00	182,400.00
1076	Ruth Atieno Achola	23250280	15,200.00	182,400.00
1077	Sabena Akeyo Odhiambo	13893259	15,200.00	182,400.00
1078	Samson Odhiambo A.	25653133	12,200.00	146,400.00
1079	Samson Okoth Okombo	25069636	15,200.00	182,400.00
1080	Samwel Juma Ondigo	22821257	12,200.00	146,400.00

1081	Samwel Ouma Orwa	245828289	12,200.00	146,400.00
1082	Sara Achieng Ogayo	23765084	12,200.00	146,400.00
1083	Sara Ateno Amuom	23618432	15,200.00	182,400.00
1084	Sarah Achieng Atonga	24667671	12,200.00	146,400.00
1085	Sarah Adhiambo Ochola	21778328	15,200.00	182,400.00
1086	Sheilah Ouma	24446157	12,200.00	146,400.00
1087	Sipha Achieng Ogedah	22885250	12,200.00	146,400.00
1088	Sophine Aluoch Odhiambo	22186421	12,200.00	146,400.00
1089	Susan Akeyo Ongadi	20013708	15,200.00	182,400.00
1090	Susan Akinyi Owuor	10973749	15,200.00	182,400.00
1091	Susan Anyango Akodhe	24561941	15,200.00	182,400.00
1092	Susan Anyango Ndege	24238500	12,200.00	146,400.00
1093	Susan Anyango Ochieng	27059801	12,200.00	146,400.00
1094	Suzzane A. Ochola	21064474	15,200.00	182,400.00
1095	Teresa Achieng Markus	21872669	15,200.00	182,400.00
1096	Teresa Aoko Nyambok	22410074	15,200.00	182,400.00
1097	Teresa Everlyne Achieng Omondi	22199349	15,200.00	182,400.00
1098	Theresa Daria Achola	14668693	12,200.00	146,400.00
1099	Thomas Ochomo Onamu	27134760	12,200.00	146,400.00
1100	Tobias Nike Owidi	22136778	15,200.00	182,400.00
1101	Tobias Ojija Olengo	12905863	12,200.00	146,400.00
1102	Valeria Awino John	25898129	15,200.00	182,400.00
1103	Villary Adhiambo Manyala	25239847	15,200.00	182,400.00
1104	Violet Atieno Mireri	25948218	15,200.00	182,400.00
1105	Wilfrid Eunice Adede	10126465	12,200.00	146,400.00
1106	Williams Onyango Otieno	22614493	12,200.00	146,400.00
1107	Wyclife Onyango	28133769	15,200.00	182,400.00
1108	Winnie Achieng Juma	22877144	12,200.00	146,400.00
1109	Winnie Auma Odhiambo	13186804	15,200.00	182,400.00
1110	Rosemary Onditi	9574348	15,200.00	182,400.00
1111	Molly O Achieng	25140671	15,200.00	182,400.00
1112	Nancy Awuor Omollo	28661062	15,200.00	182,400.00
1113	Keneth Okongo Jabuya	20771492	15,200.00	182,400.00
1114	Fredrick Odero	26358369	15,200.00	182,400.00
1115	Fredrick Kasera Okello	21074291	15,200.00	182,400.00
1116	Pamela Achieng' Omwa	11088618	15,200.00	182,400.00
1117	Maurice Agunga	5873259	15,200.00	182,400.00
1118	Christopher Otieno Orebo	11213990	15,200.00	182,400.00
1119	Mishael Ouma Ogutu	12459189	15,200.00	182,400.00
1120	Paul Owiti Owiti	1508181	15,200.00	182,400.00
1121	Mary Atieno Ajala	22420125	15,200.00	182,400.00
1122	Kenneth Onyango Ogwen	11632283	15,200.00	182,400.00

1123	Daniel Otieno Omulo	8629427	15,200.00	182,400.00
1124	Boniface Akech Odero	21898909	15,200.00	182,400.00
1125	Molly A. Onduto	12930051	15,200.00	182,400.00
1126	Peter Ochieng Banco	22644894	15,200.00	182,400.00
1127	Micheal Okombo	23028564	15,200.00	182,400.00
1128	Omune Cavine	26228811	15,200.00	182,400.00
1129	Omire Elizabeth	24810643	15,200.00	182,400.00
1130	Dick Oketch Alela	10285267	15,200.00	182,400.00
1131	Robert Ochola Sulwe	5959193	15,200.00	182,400.00
1132	Edward Otieno Mboya	28585472	15,200.00	182,400.00
1133	Onyango Baely	20075360	15,200.00	182,400.00
1134	Edison Mboya Tindi	23617102	15,200.00	182,400.00
1135	John Ooko Oswago	12931214	15,200.00	182,400.00
1136	Bonface Agia Odoro	9122140	15,200.00	182,400.00
1137	Dursila Apiyo Apamo	10218572	15,200.00	182,400.00
1138	Anne Nasambu Wamalwa	9998956	15,200.00	182,400.00
1139	Obimbo Jacktan Odhiambo	22005919	15,200.00	182,400.00
1140	Monica Atieno Orwa	6634710	15,200.00	182,400.00
1141	Walter O. Mwala	23742994	15,200.00	182,400.00
1142	Joseph Owino Otuoma	5959549	15,200.00	182,400.00
1143	Christine Awino Mwabe	21728029	15,200.00	182,400.00
1144	George Galcana Omulo	10285176	15,200.00	182,400.00
1145	Ayieta Joseph Otieno	12695437	15,200.00	182,400.00
1146	Kenneth Ngotah Chang'e	10962698	35,862.00	430,344.00
1147	Cleophas Opondo Okeyo	12460890	15,200.00	182,400.00
1148	Grace Achieng Onyango	24747233	12,200.00	146,400.00
1149	Akoth O. Omolo	27454578	15,200.00	182,400.00
1150	Everline Anyango Ayodo	24637555	12,200.00	146,400.00
1151	Gilbert Opany Onyango	13893171	15,200.00	182,400.00
1152	Harriet Atieno Matiku	23481391	12,200.00	146,400.00
1153	Dorcas Otieno Abeti	24313022	15,200.00	182,400.00
1154	Maziga Jacktone Ogwen	26427132	15,200.00	182,400.00
1155	Serphine Awuor Were	24584156	15,200.00	182,400.00
1156	Anne Adhiambo Nyagaya	28498166	12,200.00	146,400.00
1157	Rhoda Wangare Odhiambo	20641762	12,200.00	146,400.00
1158	Linda Awuor Asewe	27234400	15,200.00	182,400.00
1159	Molly Achieng Oyoko	25292115	12,200.00	146,400.00
1160	Consolata Abongo Buore	13387601	12,200.00	146,400.00
1161	Naomi Anyango Ayieko	28389123	12,200.00	146,400.00
1162	Molly Ochola Adhiambo	23468375	12,200.00	146,400.00
1163	Susan Akelo Odoyo	20120452	15,200.00	182,400.00
1164	Vincent Otieno Ouma	25303111	15,200.00	182,400.00

1165	Dorsila Obonyo Olieko	20012978	12,200.00	146,400.00
1166	Julie Aoko Odiwa	26671421	12,200.00	146,400.00
1167	Rena Prisca Adhiambo Kasuku	25738492	35,200.00	422,400.00
1168	David O. Oloo	22052748	15,200.00	182,400.00
1169	Irine Akinyi Ouma	28421113	12,200.00	146,400.00
1170	Peter Olang'	22971817	15,200.00	182,400.00
1171	Benard Ochieng Ogutu	20370667	12,200.00	146,400.00
1172	Leonard Ochieng Okeyo	20841213	30,200.00	362,400.00
1173	Grace Ogendo	27868450	15,200.00	182,400.00
1174	Lilian Adhiambo Mireri	30496086	15,200.00	182,400.00
1175	Onyango Edward Ogolla	27358555	15,200.00	182,400.00
1176	Jane Arwa Ondiko	8821277	12,200.00	146,400.00
1177	Mboya Naomey Winnie	27818875	12,200.00	146,400.00
1178	Benta Adhiambo Ager	13191825	12,200.00	146,400.00
1179	Calvince Odada Ochola	21146471	15,200.00	182,400.00
1180	Carolyn Atieno Okal	23437404	12,200.00	146,400.00
1181	Everline Olango Achola	14548999	12,200.00	146,400.00
1182	Dan Ochieng Auko	22726966	15,200.00	182,400.00
1183	Carren Achieng Onyango	27845715	12,200.00	146,400.00
1184	Carolyn Akoth Ayatta	25271466	12,200.00	146,400.00
1185	Ogutu Lameck Ololo	25372992	15,200.00	182,400.00
1186	Lencer Adhiambo Okati	22509688	15,200.00	182,400.00
1187	Hellen Akoth Ouma	26325724	12,200.00	146,400.00
1188	Olivia Aoko Odhiambo	25707642	12,200.00	146,400.00
1189	Lilian Atieno Lemmy	25069651	12,200.00	146,400.00
1190	Annalisha A. Nguka	22730916	12,200.00	146,400.00
1191	Kennedy Odhiambo Oyier	23910132	15,200.00	182,400.00
1192	Faith Achieng Obwanga	26355983	15,200.00	182,400.00
1193	Jackline Auma Oguna	22882938	12,200.00	146,400.00
1194	Jackline Atieno Ogello	27509229	12,200.00	146,400.00
1195	Julias Ojwang Maganda	23896163	12,200.00	146,400.00
1196	Lilian Oside Ayuaya	14723134	12,200.00	146,400.00
1197	George Ouma Opiyo	25954650	12,200.00	146,400.00
1198	Rosemary Opala	22445795	12,200.00	146,400.00
1199	Rael Achungo Jared	21344156	12,200.00	146,400.00
1200	Janet Adhiambo Onyango	25903172	12,200.00	146,400.00
1201	Rose Aoko Adoyo	21352365	12,200.00	146,400.00
1202	Milicah Awino Okoth	13041835	15,200.00	182,400.00
1203	Joash Ogembo Ogot	22207252	47,110.00	565,320.00
1204	Onyango Victor Otieno	27040293	51,910.00	622,920.00
1205	Kerine Otiu		47,110.00	565,320.00
1206	Hyline Atieno Ogutu	22325208	12,200.00	146,400.00

1207	Judith Achieng Juma	24743301	15,200.00	182,400.00
1208	Margret Anyango Were	26320860	15,200.00	182,400.00
1209	Milka Aoko Atito	13231496	12,200.00	146,400.00
1210	Debora Akoth Adie	21861585	12,200.00	146,400.00
1211	Norah Auma Omondi	20807116	12,200.00	146,400.00
1212	Elizabeth Achieng Ongoma	25641471	12,200.00	146,400.00
1213	Jully Aoko Omundo	22070603	12,200.00	146,400.00
1214	Judith Anyango Oloo	25992494	15,200.00	182,400.00
1215	Otieno Janet Awuor	25247867	12,200.00	146,400.00
1216	Hellen A. Mgwala	13188945	12,200.00	146,400.00
1217	Lukas Ouma Abuya	25102925	12,200.00	146,400.00
1218	Florence Anyango Ouma	11632386	12,200.00	146,400.00
1219	Joshinter Ogutu Amarch	2581875	12,200.00	146,400.00
1220	Rose Agalo	22716004	15,200.00	182,400.00
1221	Rose Auma Ochieng	29868024	12,200.00	146,400.00
1222	Norah Achola Onono	13657344	15,200.00	182,400.00
1223	Lilian Akumu Otieno Oudo	22499112	15,200.00	182,400.00
1224	Okongo Christine Achieng	23661516	15,200.00	182,400.00
1225	Ongata Aska Adhiambo	27765944	15,200.00	182,400.00
1226	Benter Atieno Odongo	24853989	12,200.00	146,400.00
1227	Janet Achieng Ngaywa	23799073	12,200.00	146,400.00
1228	Mildred Eunice Atieno Okore	14479150	12,200.00	146,400.00
1229	Maryanne Adhiambo Odera	30183237	15,200.00	182,400.00
1230	Marren Achieng Ochina	27489534	36,200.00	434,400.00
1231	Kennedy Omondi	24709556	12,200.00	146,400.00
1232	Eunice Atieno Aruwa	20077986	12,200.00	146,400.00
1233	Oito Atieno Carolyne	23817683	12,200.00	146,400.00
1234	Anyango Hellen Lowo	11118272	12,200.00	146,400.00
1235	Beatrice Alice Atieno Ogunyo	13238882	12,200.00	146,400.00
1236	Beatrice Atieno Magolo	24861053	12,200.00	146,400.00
1237	Benard Onyango Olala	23501962	12,200.00	146,400.00
1238	Benter Adhiambo Owiti	1259726	12,200.00	146,400.00
1239	Benter Auma Okuche	21471748	12,200.00	146,400.00
1240	Caren Achieng Odongo	11230269	12,200.00	146,400.00
1241	Clara Adero Otieno	9343908	12,200.00	146,400.00
1242	Diana Achieng Ochiel	11412157	12,200.00	146,400.00
1243	Dorah Achieng Odhiambo	24731833	12,200.00	146,400.00
1244	Eisha Atieno Ochieng	24101467	12,200.00	146,400.00
1245	Elizabeth Akinyi Oluoch	11125813	12,200.00	146,400.00
1246	Elizabeth Awuor Otieno	13655163	12,200.00	146,400.00
1247	Emily Akinyi Otunga	22892757	12,200.00	146,400.00
1248	Emily Akinyi Ouko	28059934	12,200.00	146,400.00

1249	Emily Awuor Ogweno	13381019	12,200.00	146,400.00
1250	Enosh Otieno Obiero	23527306	12,200.00	146,400.00
1251	Erka Atieno Andiwo	21641559	12,200.00	146,400.00
1252	Evaline Adhiambo Ogembo	22495032	12,200.00	146,400.00
1253	Evaline Atieno Owidi	25383452	12,200.00	146,400.00
1254	Florence Onyango Wauda	20956468	12,200.00	146,400.00
1255	Gorety A. Lore	25168578	12,200.00	146,400.00
1256	Hellen A. Juma	13194535	12,200.00	146,400.00
1257	Hellen Achieng Adero	22265388	12,200.00	146,400.00
1258	Hellen Atieno Andiwo	13892129	12,200.00	146,400.00
1259	Japhet Okeng'o Raongo	23157206	12,200.00	146,400.00
1260	Jemima Anyango Mboya	21200697	12,200.00	146,400.00
1261	Juma Caleb Muga Charles Otieno	22337766	12,200.00	146,400.00
1262	Linnet Akinyi Oloo	20034886	12,200.00	146,400.00
1263	Makonah Ochieng Peter	20166980	12,200.00	146,400.00
1264	Margaret Apiyo Omondi	27464140	12,200.00	146,400.00
1265	Maxmillar Akoth Ndinya	25068370	12,200.00	146,400.00
1266	Mureal Adhiambo Otonde	25634610	12,200.00	146,400.00
1267	Nelly A. Mboya	22548859	12,200.00	146,400.00
1268	Odhiambo Erick Ogendo	29764899	12,200.00	146,400.00
1269	Pamela Akinyi Owuato	21793660	12,200.00	146,400.00
1270	Penina Anyango Nyakwaka	21823173	12,200.00	146,400.00
1271	Peter Otieno Onyango	26067182	12,200.00	146,400.00
1272	Phoebe Atieno Oduol	10313069	12,200.00	146,400.00
1273	Risper Auma Odongo	12457352	12,200.00	146,400.00
1274	Susan Okoyo Obiero	12930098	12,200.00	146,400.00
1275	Tobias Odhiambo Khirina	20612660	12,200.00	146,400.00
1276	Tom Mboya Odira	12508811	12,200.00	146,400.00
1277	Lucy Adhiambo Oliang'a	26834927	15,200.00	182,400.00
1278	Lydia Achieng Jamali	25203155	15,200.00	182,400.00
1279	Abwao Ojwang Kennedy	23546983	15,200.00	182,400.00
1280	Achieng Lilian Denis	22371348	15,200.00	182,400.00
1281	Alacoque Adhiambo Wasonga	23665664	15,200.00	182,400.00
1282	Asenath A. Owak	20996379	15,200.00	182,400.00
1283	Atieno Risper Oyange	14588746	15,200.00	182,400.00
1284	Benard Ochieng Okela	26774816	15,200.00	182,400.00
1285	Benta Akoth Warowe	20049307	15,200.00	182,400.00
1286	Benter Akeyo Orwa	22528389	15,200.00	182,400.00
1287	Caroline Atieno Masiga	24722553	15,200.00	182,400.00
1288	Carolyn Adhiambo Katono	22160726	15,200.00	182,400.00
1289	Christine Achieng Odhiambo	23380233	35,200.00	422,400.00
1290	Cornel Atieno Atito	21799732	15,200.00	182,400.00

1291	Celestine Akoth Awiti	28706464	15,200.00	182,400.00
1292	Diana Awuor M.	21461405	15,200.00	182,400.00
1293	Dinah Atieno Ong'wen	22193863	15,200.00	182,400.00
1294	Dorcas Akeyo Odera	21880496	15,200.00	182,400.00
1295	Dorothy Aoko Mbeche	25901063	15,200.00	182,400.00
1296	Doti Mirindo	25069702	15,200.00	182,400.00
1297	Emily Akoth Odek	10930864	15,200.00	182,400.00
1298	Emily Ochieng Kichana	22231877	15,200.00	182,400.00
1299	Emma Anyango Odhiambo	27250582	15,200.00	182,400.00
1300	Emmanuel Aura Obuya	25800779	15,200.00	182,400.00
1301	Everlyne Agenga K.	24765591	15,200.00	182,400.00
1302	Everlyne Akinyi Adika	22156556	15,200.00	182,400.00
1303	Fredar Achieng Ojwang	23120010	15,200.00	182,400.00
1304	Gladys Awino Ochieng	24654896	15,200.00	182,400.00
1305	Hellen A. Ogola	23668723	15,200.00	182,400.00
1306	Irene Anyango Ombok	24207417	15,200.00	182,400.00
1307	Irine Adhiambo Ogolla	24861744	15,200.00	182,400.00
1308	Jack Omondi Osodo	22357547	15,200.00	182,400.00
1309	Jane Akinyi Onyango	11485305	15,200.00	182,400.00
1310	Judith Atieno Ogutu	22668685	15,200.00	182,400.00
1311	Juma A. Saidah	24197056	15,200.00	182,400.00
1312	Kennedy Acharo Aono	25068914	15,200.00	182,400.00
1313	Linda Onyango Atieno	23193572	15,200.00	182,400.00
1314	Linnet Achieng Odero	20948537	15,200.00	182,400.00
1315	Lucy Akinyi Mbija	22427077	15,200.00	182,400.00
1316	Mable Keya Ouma	24419974	15,200.00	182,400.00
1317	Martha Awuor Obongo	22495752	15,200.00	182,400.00
1318	Milka Atieno A.	12931136	15,200.00	182,400.00
1319	Monica Adhiambo Kapesa	25043792	15,200.00	182,400.00
1320	Monica Adhiambo Okech	13892126	15,200.00	182,400.00
1321	Monica Agutu	22525656	15,200.00	182,400.00
1322	Naomi Anyango Aduda	11395011	15,200.00	182,400.00
1323	Norah Atieno Odongo	21488635	15,200.00	182,400.00
1324	Onyango Majoni Mark	27765349	15,200.00	182,400.00
1325	Sarah Adhiambo Odhiambo	28207098	15,200.00	182,400.00
1326	Osodo Aketch Alice	22989686	15,200.00	182,400.00
1327	Oware Atieno Peres	21740934	15,200.00	182,400.00
1328	Owilli Emmah Aluoch	27929001	15,200.00	182,400.00
1329	Pauline Akinyi Odero	22378836	15,200.00	182,400.00
1330	Phoebe A. Adienge	21718919	15,200.00	182,400.00
1331	Samwel Otieno Kitoto	22519683	15,200.00	182,400.00
1332	Sanya Atieno Joyce	20723347	15,200.00	182,400.00

1333	Sarah Akinyi Achieng	6056304	15,200.00	182,400.00
1334	Susan Achieng Adede	13193002	15,200.00	182,400.00
1335	Syprose Awuor Ouma	23353328	15,200.00	182,400.00
1336	Zilper Atieno Oloo	11282017	15,200.00	182,400.00
1337	Phoeby Asiyi Oloo	24445953	12,200.00	146,400.00
1338	Mildred Auma Otieno	29530217	12,200.00	146,400.00
1339	Rosemary Atieno Juma	28961249	12,200.00	146,400.00
1340	Everline Akoth Akoko	25968493	12,200.00	146,400.00
1341	Hyrine Akeyo Ouma	24869735	12,200.00	146,400.00
1342	Susan Awino Ojijo	23904021	12,200.00	146,400.00
1343	Janet Asaje Dibogo	23088983	12,200.00	146,400.00
1344	Penina Akeyo Hassan	27302305	12,200.00	146,400.00
1345	Mackline Achieng Agenga	21691514	12,200.00	146,400.00
1346	Caroline Akinyi Otieno	23640469	12,200.00	146,400.00
1347	Rebecca Awuor Nyadimo	25901361	12,200.00	146,400.00
1348	Julia Atieno Akelo	28231627	12,200.00	146,400.00
1349	Hellen Atieno Ondago	12606482	12,200.00	146,400.00
1350	Ondara Nyaboke Damaris	23509874	15,200.00	182,400.00
1351	Jane Atieno Otieno	20244543	12,200.00	146,400.00
1352	Saum Adhiambo Abdala	20090194	12,200.00	146,400.00
1353	Peter Onyango Adero	24073328	15,200.00	182,400.00
1354	Joel Okumu Amundo	13191106	15,200.00	182,400.00
1355	Samson O. Ogalo	10598175	15,200.00	182,400.00
1356	Justus G. M. O. Obonyo	8996788	15,200.00	182,400.00
1357	Nancy Anyango Ojango	25626556	15,200.00	182,400.00
1358	Charles Odhiambo Aduwo	21197625	12,200.00	146,400.00
1359	Caroline Akoth Nyagilo	25222323	15,200.00	182,400.00
1360	Millicent Atieno Kisia	12877271	12,200.00	146,400.00
1361	Lucy Adhiambo Odwar	27544758	15,200.00	182,400.00
1362	Joseph Okinyi Kiwago	24650426	12,200.00	146,400.00
1363	Dan Ouma Nyamambe	26271344	15,200.00	182,400.00
1364	Fibi Achiendo Samwel Ogada	5958994	12,200.00	146,400.00
1365	Nervine Atieno Otigo	26134515	12,200.00	146,400.00
1366	Everline Auma Ogola	24442603	12,200.00	146,400.00
1367	Lorine Akinyi Aresi	25069007	15,200.00	182,400.00
1368	Jocinter Achieng Athiambo	25204315	15,200.00	182,400.00
1369	Judith Aoko Ogwari	24512441	12,200.00	146,400.00
1370	Jackline Atieno Okongo	20006884	12,200.00	146,400.00
1371	Esther Furaha Karisa	27988014	12,200.00	146,400.00
1372	Denis Mino Mbaya	9636522	15,200.00	182,400.00
1373	Phanuel Kwedho	12593591	12,200.00	146,400.00
1374	Jemima Adhiambo Ojwang	28337310	12,200.00	146,400.00

1375	Herine Awuor Babu	24893673	45,200.00	542,400.00
1376	Meresa Akinyi Otieno	30092822	12,200.00	146,400.00
1377	Fredrick Okello Mambe	25260389	15,200.00	182,400.00
1378	Phoebe Aoko Onyango	26380601	12,200.00	146,400.00
1379	Ericah Anyango Oyare	22348760	15,200.00	182,400.00
1380	Mary Atieno Olweng	24583137	15,200.00	182,400.00
1381	Persila Anyango Adipo	13189847	15,200.00	182,400.00
1382	Pamela Atieno Amuom	8091903	15,200.00	182,400.00
1383	Winnie Akeyo Owino	25816032	12,200.00	146,400.00
1384	Belinder Akinyi Onyango	30127713	12,200.00	146,400.00
1385	Florence Adoyo Okeyo	22510060	12,200.00	146,400.00
1386	Mary Akoth Ayieko	21129359	12,200.00	146,400.00
1387	Charles Odhiambo Aduwo	20612961	12,200.00	146,400.00
1388	Maureen Aoko	20694886	35,862.00	430,344.00
1389	Trizer Achieng Okiki	26748705	12,200.00	146,400.00
1390	Lucy Atieno Ochieng	25221840	15,200.00	182,400.00
1391	Mercy Awino Obuya	24756349	12,200.00	146,400.00
1392	Dan Dennish Ouma	23011360	28,523.00	342,276.00
1393	Perez Adoyo Joshua	11799525	12,200.00	146,400.00
1394	Jael Akinyi Were	28054119	24,200.00	290,400.00
1395	Grace Akeyo Otieno	12931491	12,200.00	146,400.00
1396	Ochieng Atieno Jackline	25299957	15,200.00	182,400.00
1397	Otieno John Origa	13776736	15,200.00	182,400.00
1398	Akoth Lilian	20777864	15,200.00	182,400.00
1399	Jane Anne Seto	8017106	15,200.00	182,400.00
1400	Hellen Anyango Mungoma	23947207	15,200.00	182,400.00
1401	Perez Akinyi Juma	21688667	15,200.00	182,400.00
1402	Loice Akoth Odek	13893298	12,200.00	146,400.00
1403	Phoebe Nerea Ochanda	13605984	15,200.00	182,400.00
1404	Mercia Awuor Okinyi	23008847	15,200.00	182,400.00
1405	Anna Akeyo Orwa	22722491	15,200.00	182,400.00
1406	Karina Richard Ogolah	10822242	15,200.00	182,400.00
1407	Nombi Winnie Achieng	24072370	15,200.00	182,400.00
1408	Peres Amollo Rabongo	12930076	15,200.00	182,400.00
1409	Lorraine A. Mboya	24113426	15,200.00	182,400.00
1410	Roselyne Achieng Odoyo	11283254	15,200.00	182,400.00
1411	Eunice Buyaki Mosoti	21889749	15,200.00	182,400.00
1412	Angela Adhiambo Obiero	23878464	15,200.00	182,400.00
1413	Caroline Atieno Akomo	6679660	35,862.00	430,344.00
1414	Linda Belly Mwaya	23773376	12,200.00	146,400.00
1415	Linda Adhiambo Omuga	22665141	12,200.00	146,400.00
1416	Esther Akoth	23630567	15,200.00	182,400.00

1417	Evaline Atieno Okello	20023616	15,200.00	182,400.00
1418	Pamela Atieno Saka	12593930	12,200.00	146,400.00
1419	Deborah Anyango Ogongo	22203495	15,200.00	182,400.00
1420	Judith Achieng Owino	21957282	12,200.00	146,400.00
1421	Judith Akinyi Ngol	21848274	12,200.00	146,400.00
1422	Belinda Achieng Ouma	27366283	12,200.00	146,400.00
1423	Lovian Akinyi Okoth	24584665	12,200.00	146,400.00
1424	Lilian Achieng Olela	22724640	12,200.00	146,400.00
1425	Lencer Aluoch Owuor	23891102	15,200.00	182,400.00
1426	Caren Atieno Ngere	9984646	12,200.00	146,400.00
1427	Sara Apondi Odongo	28535209	12,200.00	146,400.00
1428	Lucy Adongo Adongo	28509691	12,200.00	146,400.00
1429	Grace Aoko Ogalo	22279686	12,200.00	146,400.00
1430	Grace Anyango	20780661	12,200.00	146,400.00
1431	Quinter Akoth Mwalo	27548529	12,200.00	146,400.00
1432	Adhiambo Maurine Mercy	28337259	12,200.00	146,400.00
1433	Dan Ochieng Auko	22726966	15,200.00	182,400.00
1434	Bonface Okombo Onyango	27502424	15,200.00	182,400.00
Sub-Total			20,272,407.97	243,268,895.64
Total Estimates			24,754,416.97	297,053,003.64

1435	Erick Gari Rachuonyo	24533046	30,823.00	369,876.00
1436	Colins Ojowi Ogutu	25970826	35,862.00	430,344.00
1437	Cyrla Akinyi	27778505	47,823.00	573,876.00
1438	Dickson Ochieng Ronga	20577812	28,523.00	342,276.00
1439	Achim Ochieng		32,000.00	384,000.00
Sub-Total			175,031.00	2,100,372.00
Grand Total			24,929,447.97	299,153,375.64

J. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR MTEF BUDGET PERIOD 2016/17-2018/19

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2015/16	Target 2016/17	Target 2017/18	Target 2018/19
Programme 1: General Administration and Planning Services							
S.P. 1.1 General administration Services	Headquarter	Improved services delivery, and Efficient office operation	Functional Education & ICT offices	100%	100%	100%	100%
S.P. 1.2. Quality	Headquarter	-Staff well and timely	- Percentage of employees paid	Staff remunerati	Staff remunerat	Staff remunerat	Staff remuneratio

Assurance Services		enumerated, staff welfare covered -KShs. 60M disbursed to needy students, -Quality monitoring and assessments -Upgrade pedagogical skills -Motor cycles purchased	adequately & on time -Amount of money disbursed, no of needy students receiving bursary, -Number of Field Supervisions carried out -Number of teachers trained -Number of Reports compiled and submitted: - - No. of motor cycles purchased	on 100% KShs. 63,000,000 bursary disbursed, 80 field visits - 8 motor cycles	ion 100% KShs. 63,000,000 bursary disbursed 120 field visits -800 ECDE teachers trained -8 motor cycles	ion 100% KShs. 63,000,000 bursary disbursed 160 field visits - 8 motor cycles	n 100% KShs. 63,000,000 bursary disbursed, 180 field visits - 7 motor cycles
Programme2: ECDE and Vocational Training Services							
S.P. 2.1. ECDE Services	ECDE Department	-Classrooms successfully constructed -Training Centre established -Schools supplied with learning materials -Develop ECDE Policy	- -Number of ECDE classrooms constructed in the county -Percentage increase in enrollment -No. of training Centres established -No. of Schools supplied with learning materials -ECDE Policy in place	-65% -65 classrooms -40% increase in enrolment	-100% -22 classrooms constructed -50% increase in enrolment -900 ECDE Centres -2 Policies	-100% -20 classrooms constructed -60% increase in enrolment	-100% - 30 classrooms constructed -70% increase in enrolment
S.P.2. 2. Vocational Training Services	Youth training department	-7 model workshops/ hostels constructed (1 Renovated) -2 units of equipment supplied to youth polytechnics -Increase in enrollment in youth	No. of model workshops/ hostels constructed -No. of units of equipment supplied to youth polytechnics	-2 hostels constructed , fencing done & toilet constructed -4 units of learning equipment supplied	-7 workshops (1 renovated) -3 batch of learning equipment supplied	-4 workshops -4 units of learning equipment supplied	-4 workshops -4 units of learning equipment supplied

		polytechnics					
Programme 3: ICT Services							
S.P. 3.1. Information Services	ICT Department	Successfully publication of ICT roadmap	-No. of publication	0	1 ICT Road Map published	0	0
S.P. 3.2. ICT Infrastructure Development		-Construct model ICT innovation centres -Effectively Develop Data Centre Software Implementation System -ECDE Digital Centres	No. of model ICT innovation centres - Data Centre Software Implementation System in place - No. of ECDE Digital Centres	-1 model ICT innovation centres -1	-2 model ICT innovation centres -2 Departments connected with fiber optic cable -8 ECDE Digital Centres	-4 model ICT innovation centres 5 Departments connected with fiber optic cable 8 ECDE Digital Centres	-4 model ICT innovation centres

K. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT

R5115: RECURRENT VOTE

Sub-Item Description	Sub-Item Code	Approved Estimates 2017/2018
Basic Salary	2110101	327,069,303.00
Electricity	2210101	48,000.00
Water	2210102	31,200.00
Telephone	2210201	645,000.00
Travel Costs (Local)	2210301	3,125,000.00
DSA-Officers	2210303	1,900,000.00
Domestic Travel- Accommodation	2210401	3,000,000.00
Subscription to Newspapers	2210503	18,720.00
Advertising	2210504	420,741.00
Hire of Venue	2210704	80,000.00
Tuition fee	2210711	3,200,000.00
Tuition Allowance	2210712	3,200,000.00
Catering Services (Receptions, etc.)	2210801	2,581,488.00
General Office Supplies	2211101	2,000,000.00
Sanitary & Cleaning Materials	2211103	1,387,032.00

Refined fuels and lubricants for transport	2211201	4,255,000.00
Bank Charges	2211300	36,000.00
Consultancy Services	2211310	1,725,700.00
Maintenance of Motor Vehicles	2220101	768,000.00
Maintenance of Office Furniture & Equipment	2220202	900,000.00
Maintenance of Buildings	2220205	700,000.00
Maintenance of Computers, Software & Printers	2220210	1,200,000.00
Bursary	2640101	63,000,000.00
Purchase of Motor Vehicle	3110701	4,500,000.00
Purchase of Motor Cycle	3110704	520,000.00
Purchase of Office Furniture & Fittings	3111001	900,000.00
ECD Capitation & KISRAT Manual	3111109	22,993,000.00
VTC Capitation	3111109	17,000,000.00
TOTAL RECURRENT EXPENDITURE		467,204,184.00

D5115: DEVELOPMENT VOTE

Sub-Item Description	Sub-Item Code	Approved Estimates 2017/2018
Development of an Integrated ICT network Infrastructure and County asset management System	3110504	5,100,000.00
Construction and Renovation works	3111402	86,900,000.00
Purchase of Tools & Equipment to YPs	3111109	10,000,000.00
Total Development Expenditure		102,000,000.00

ANNEX I: SUMMARY OF DEVELOPMENT EXPENDITURE BY LOCATION/COST

Project	Location	Draft Estimate Cost
Construction of ECDE classrooms	County wide	60,000,000
Construction of 4 model workshops and hostels in Youth Polytechnics plus renovation of 1 workshop	Rachuonyo North Sub County, Kabondo Kasipul Sub County and Suba Sub County	21,100,000
Provision of YP workshops equipment	County wide	10,000,000
Construction of 2 model ICT Innovation Centers	Kabondo Kasipul and Rachuonyo North	5,800,000
Development of Data Base System	Homa Bay HQ	2,700,000
Development of an Integrated ICT Network Infrastructure	Homa Bay HQ	2,400,000

VOTE 5116: COUNTY DEPARTMENT OF HEALTH SERVICES

A. VISION AND MISSION

The vision of the county department of health is to become and remain a county free of preventable diseases and controllable ill health.

The Mission of the Department is to provide sustainable, technologically-driven, evidenced-based and client-centered healthcare services.

B. STRATEGIC OVERVIEW AND BUDGET CONTEXT

In line with her mandate, the priorities for the health department include increasing immunization coverage and reducing mortality rates; enhancing MCH and reproductive health services; improving coordination and community access to affordable quality health services; reducing the burden of communicable and non-communicable diseases; and reducing morbidity associated with poor hygiene and sanitation. Specifically, the sector is focused on implementing its county master plan for health. Some of the prioritized projects will include implementation of the community health strategy and output-based approaches in reproductive health; construction of theatres; construction of an ICU and a cancer centre; construction of modern toilets in the Sub county Health facilities enhancing HIV prevention, education and care services; construction of residential units for health staff within health facilities; improved equipment of health facilities; expansion of the medical training through satellite colleges in Oyugis and Sindo; enhancement of wash and other public health and sanitation initiatives and, improving staffing and staff motivation.

The sector strategy is focused on controlling communicable diseases and diseases of affluence. The second-generation health care reform strategy that involves recruiting more health workers, expanding training facilities, developing systems to support and expand healthcare services and sanitation at the community level will be implemented. Healthcare infrastructure shall also be upgraded and facilities equipped with modern technology such as through leasing. Health policy and institutional and legal framework for enforcement of healthcare standards shall also be finalized. Heavy investment shall also be made on research to deal with emerging health issues, training of health personnel, proactive control of mental illnesses, addressing issues of gender based violence and cascading the HIV/AIDS policy in all institutions of the county.

C. PROGRAMS AND THEIR OBJECTIVES

Program		Objectives
P1.	Policy planning and	To provide service delivery and coordination of department-wide

	administrative support service	functions, Programs and activities
P2.	Preventive and Promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
P3.	Curative and rehabilitative health services	To provide essential medical services and sub –county hospitals and county referral facility
P4.	Research and development service	To strengthen collaboration with other sectors in generation and application of new knowledge for improved service delivery.

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME FOR FY2017/2018 (KSHS)

Programme	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
P1. Policy planning and administrative support service	1,224,925,551	1,509,743,955	1,630,523,471	1,758,420,032
P2. Preventive and promotive health services	24,000,000	51,000,000	55,080,000	59,486,400
P3. Curative and rehabilitative health services	648,744,681	589,000,000	659,680,000	763,859,200
P4. Research and development service	6,000,000	5,000,000	5,400,000	5,832,000
Total Expenditure	1,903,670,232	2,154,743,955	2,350,683,471	2,587,597,632

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/18 (KSH)

Sub Programme	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
PROGRAMME 1: Policy, Planning and Administrative Support Services				
SP1.1 Policy, Planning and Monitoring Services	0	5,667,500	6,120,900	6,944,972
SP1.2 Administrative Support Services	1,224,925,551	1,504,076,455	1,624,402,571	1,751,475,060
Total Expenditure of CP1	1,224,925,551	1,509,743,955	1,630,523,471	1,758,420,032
PROGRAMME 2: Preventive and Promotive Services				
SP 2:1 Community health services	17,000,000	44,000,000	47,520,000	51,321,600
SP 2.2: Disease control services	7,000,000	7,000,000	7,560,000	8,164,800
Total Expenditure of CP2	24,000,000	51,000,000	55,080,000	59,486,400
PROGRAMME 3: Curative and Rehabilitative Health Services				

SP 3:1 Routine medical health services	398,744,681	289,000,000	323,680,000	367,539,200
SP 3:2 Medical emergency response services	50,000,000	70,000,000	78,400,000	91,712,000
SP 3:3 Facility infrastructure improvement services	200,000,000	230,000,000	257,600,000	304,608,000
Total Expenditure of CP3	648,744,681	589,000,000	659,680,000	763,859,200
PROGRAMME4: Research and Development Services				
SP 4:1 Research and surveillance services	1,000,000	1,000,000	1,080,000	1,166,400
SP 4:2 Capacity development services	5,000,000	4,000,000	4,320,000	4,665,600
Total Expenditure of CP4	6,000,000	5,000,000	5,400,000	5,832,000
TOTAL DEPARTMENT EXPENDITURE	1,903,670,232	2,154,743,955	2,350,683,471	2,587,597,632

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2017/18 (KSH)

Economic Classification	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Current Expenditure	1,653,670,232	1,854,743,955	2,014,208,000	2,200,925,632
Compensation to Employees	849,601,560	1,290,160,805	1,393,373,669	1,495,882,438
Use of Goods and Services	334,790,525	345,794,906	384,543,027	449,848,586
Other Recurrent	469,278,147	218,788,244	236,291,304	255,194,608
Capital Expenditure	250,000,000	300,000,000	336,475,471	386,672,000
Acquisition of non-financial assets	20,000,000	-	-	-
Other Development	230,000,000	300,000,000	336,475,471	386,672,000
Total Expenditure by Vote	1,903,670,232	2,154,743,955	2,350,683,471	2,587,597,632

G. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/18 (KSH)

Economic Classification	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
Programme 1: Policy, Planning, General Administration and Support Services				

Current Expenditure	1,224,925,551	1,509,743,955	1,630,523,471	1,758,420,032
Compensation of Employees	849,601,560	1,290,160,805	1,393,373,669	1,495,882,438
Use of goods and services	6,790,525	5,667,500	6,258,498	13,174,986
Other recurrent	368,533,466	213,915,650	230,891,304	249,362,608
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	-	-	-
Other Development	0	-	-	-
Total Expenditure by Programme	1,224,925,551	1,509,743,955	1,630,523,471	1,758,420,032
PROGRAMME 2: Preventive & Promotive Health Services				
Current Expenditure	24,000,000	51,000,000	55,080,000	59,486,400
Compensation of Employees	-	-	-	-
Use of goods and services	24,000,000	51,000,000	55,080,000	59,486,400
Other recurrent	-	-	-	-
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	-	-	-	-
Other Development	-	-	-	-
Total Expenditure by Programme	24,000,000	51,000,000	55,080,000	59,486,400
Programme 3: CURATIVE AND REHABILITATIVE HEALTH SERVICES				
Current Expenditure	398,744,681	289,000,000	323,204,529	377,187,200
Compensation of Employees	0	-	-	-
Use of goods and services	303,000,000	289,000,000	323,204,529	377,187,200
Other recurrent	95,744,681	-	-	-
Capital Expenditure	250,000,000	300,000,000	336,475,471	386,672,000
Acquisition of Non-Financial Assets	20,000,000	-	-	-
Other Development	230,000,000	300,000,000	336,475,471	386,672,000
Total Expenditure by Programme	648,744,681	589,000,000	659,680,000	763,859,200
Programme 4: : RESEARCH AND DEVELOPMENT SERVICES				
Current Expenditure	6,000,000	5,000,000	5,400,000	5,832,000
Compensation to Employees	0	-	-	-

			-	-
Use of goods and services	1,000,000	-	-	-
Other recurrent	5,000,000	5,000,000	5,400,000	5,832,000
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	-	-	-
Other Development	0	-	-	-
Total Expenditure by Programme	6,000,000	5,000,000	5,400,000	5,832,000
TOTAL EXPENDITURE	1,903,670,232	2,154,743,955	2,350,683,471	2,587,597,632

G. DETAILS OF STAFF ESTABLISHMENT

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	2011346755	22379197	Rabilo	Wycliffe	Ochieng	56,304	675,648
2	2011347147	24012713	Achieng	Carolyne		56,304	675,648
3	2011347832	24185887	Olando	Grace	Atieno	87,590	1,051,080
4	2011354420	24397663	Kwamboka	Musa	Philes	55,253	663,036
5	2011355103	24765708	Oyier	Abiud	Odero	64,520	774,240
6	2011355336	24872805	Olengo	Eucabeth	Amollo	51,304	615,648
7	2011355470	24957411	Okinyi	Kisakwa	Collince	53,403	640,836
8	2011355494	11799136	Agutu	David	Mboya	56,304	675,648
9	2011359689	25017528	Okuja	Calvince	Odhiamb o	58,154	697,848
10	2011360722	24775886	Nyongesa	Joan	Nasimiyu	56,304	675,648
11	2011361765	24756406	Ogembo	Hulda	Okello	56,304	675,648
12	2011361772	26294516	Ooko	Willis	Omondi	56,304	675,648
13	2011361998	27414572	Otieno	Emily	Achieng	56,304	675,648
14	2011362417	25371078	Okoyo	Elector	Adhiamb o	56,304	675,648

15	2011363556	25592019	Owawa	Beryl	Ogola	56,304	675,648
16	2011363861	8133264	Oduor	Susan	Adongo	54,304	651,648
17	2011364013	25062332	Omolo	Nancy	Atieno	63,180	758,160
18	2011364239	24759559	Maraga	Asha	Aoko	56,304	675,648
19	2011364359	26148088	Oguda	Edwin	Omondi	56,304	675,648
20	2011364599	24541177	Ochieng	Bernard	Ouma	56,304	675,648
21	2011364695	25147392	Oguta	Violet	Awuor	56,304	675,648
22	2011364962	27415882	Ray	Okinyi		56,304	675,648
23	2011365018	27235927	Opinde	Dency	Adhiamb o	56,304	675,648
24	2011366099	25909224	Asugo	Odhiambo	Sammy	56,304	675,648
25	2011366157	25425949	Odhiambo	Leonard		56,304	675,648
26	2011366342	26166459	Odhiambo	John	Kepher	56,304	675,648
27	2011366366	25230828	Ogola	Joab	Odhiamb o	56,304	675,648
28	2011368239	27739429	Ascar	Awuor		56,304	675,648
29	2011371194	14441741	Atieno	Ochola	Judith	56,304	675,648
30	2011376771	24074897	Esther	Ometty	Null	53,189	638,268
31	2011378257	22209025	Oduor	Hesbon	Odero	55,289	663,468
32	2011378346	24175883	Opar	James	Mboya	54,204	650,448
33	2011380028	24413232	Josphat	Elijah	Otieno	52,527	630,324
34	2011415511	13776465	Ogada	Milka	Achieng	53,189	638,268
35	2011415542	23879905	Michael	Alice	Atieno	53,189	638,268
36	2011415782	14668841	Adhiambo	Lizzy		52,204	626,448
37	2011415922	21981423	Joseph	Okombo	Ojwang	51,189	614,268
38	2011415939	11215139	Otago	Domnic	Odiwuor	54,204	650,448

39	2011416869	26377166	Felix	Omondi	Mbago	53,189	638,268
40	2012017922	23102837	Onunda	Dillian	Dorsilah	49,980	599,760
41	2012018078	24813561	Limo	Mark	Cheruiyot	49,980	599,760
42	2012030552	22502609	Oriwa	Calvin	Omondi	53,403	640,836
43	2012037684	24699933	Bosire	Judith	Moraa	58,154	697,848
44	2013110648	25169860	Chora	Rosejoy	Achieng	40,194	482,328
45	2013112268	25272329	Ouma	Eunice	Awour	55,562	666,744
46	19800000300	1360214	Odumbe	Walter	Ooko	72,655	871,860
47	19870015535	8628068	Olwal	Paul	Ooro	50,450	605,400
48	19900012151	9396012	Akinyi	Eunice	Kasera	52,010	624,120
49	20100001929	11633373	Ochola	Benard	Otieno	52,790	633,480
50	20110007666	20033321	Ogaga	Amos	Onyango	57,139	685,668
51	20110007737	26457411	Onyach	Kennedy	Owaga	57,139	685,668
52	20110007826	25400242	Oketch	Mary	Akinyi	57,139	685,668
53	20110007835	25644501	Agutu	Diana	Awuor	57,139	685,668
54	20110007844	25250121	Obondo	Melda	Auma	57,139	685,668
55	20110007853	26020557	Gunga	Esther	Achieng	57,139	685,668
56	20110007862	27426365	Bonareri	Emily	Kerubo	57,139	685,668
57	20110007871	27459150	Onyango	Lorine	Atieno	57,139	685,668
58	20110007880	26458580	Abok	Wendy		57,139	685,668
59	20110007899	27618891	Makori	Daphine	Moraa	57,139	685,668
60	20110007906	27161619	Achieng	Jael	Akoth	57,139	685,668
61	20110007915	27502573	Ogwela	Masline	Awuor	57,139	685,668
62	20110007924	24123816	Omurwa	Hildah	Kwambo ka	57,139	685,668

63	20110007933	26007187	Nancy	Awuor		57,139	685,668
64	20110007942	13777591	Odindo	Barack	Onyango	58,918	707,016
65	20110007951	22374384	Ouma	Naureen	Amondi	64,180	770,160
66	20110007960	10599580	Onyango	Mathews	Ouno	55,289	663,468
67	20110007979	21109699	Osawo	David	Nyopah	55,289	663,468
68	20110007997	22674727	Andrew	Odhiambo	Wamalwa	56,289	675,468
69	20110008001	21997893	Nyangute	Seby	Oketch	55,289	663,468
70	20110008029	22477788	Oguna	Bryan	Omuchele	60,895	730,740
71	20110008038	23502043	Ogutu	Kenneth	Otieno	55,289	663,468
72	20110008047	24168608	Onyach	Martin	Ouko	55,289	663,468
73	20110008065	24307571	Ojuka	Shaban	Odhiambo	55,289	663,468
74	20110008074	24734603	Tindi	John	Okelloh	57,139	685,668
75	20110008083	26430460	Ogelo	Kennedy	Ouma	55,289	663,468
76	20110008092	25648027	Akech	Thomas	Onyango	55,289	663,468
77	20110008109	25320000	Ogola	Erick	Banda	55,289	663,468
78	20110008118	26340414	Lumumba	Brian	Aquino	55,289	663,468
79	20110008127	27048488	Omondi	Francis	Otieno	55,289	663,468
80	20110008136	27198068	Onyango	Fredreck	Otieno	55,289	663,468
81	20110008145	6369739	Obat	Grace	Akoth	55,289	663,468
82	20110008154	3439036	Theodore	Elizabeth	Achieng	55,289	663,468
83	20110008163	1124946	Sylvester	Jane	Anyango	55,289	663,468
84	20110008181	13006364	Lumwachi	Laura	Monica	53,289	639,468
85	20110008190	13193972	Ojalla	Penina	Odira	55,289	663,468
86	20110008207	14444904	Boloh	Millicent	Adhiambo	55,289	663,468

87	20110008216	20231066	Osida	Edwiner	Auma	55,289	663,468
88	20110008225	14642757	Agwanda	Tabither	Awino	50,289	603,468
89	20110008234	22156553	Ojunga	Emmaqulate	Anyango	55,289	663,468
90	20110008252	22226596	Odhiambo	Susan	Akinyi	79,910	958,920
91	20110008261	22674495	Okoth	Everline	Auma	55,289	663,468
92	20110008270	22314725	Odero	Christine	Amondi	63,180	758,160
93	20110008289	24117817	Oyieke	Winnie	Akinyi	55,289	663,468
94	20110008298	24462206	Ojunga	Perez	Atieno	50,289	603,468
95	20110008314	24300459	Wakiaga	Linda	Awuor	55,289	663,468
96	20110008323	24668606	Nyimbaye	Faith	Georgine	50,289	603,468
97	20110008332	26056594	Tinga	Sheila	Awuor	50,289	603,468
98	20110008350	26473081	Oyoko	Grace	Atieno	55,289	663,468
99	20110008369	30879690	Ojala	Veronica	Akinyi	55,289	663,468
100	20110008387	28447927	Owuor	Beryl	Akinyi	55,289	663,468
101	20110008403	27905467	Florence	Adongo		55,289	663,468
102	20110008412	22072115	Adhu	Nathaniel	Odayoh	55,289	663,468
103	20110008421	24221979	Otieno	Gordon	Ochieng	58,180	698,160
104	20110008430	25090881	Ndire	Edwin	Owuor	54,377	652,524
105	20110008458	10026797	Otieno	Mary	Ajwang	52,527	630,324
106	20110008467	13748002	Ong'Onga	Moraa	Ondara Risper	54,377	652,524
107	20110008476	22459527	Matiku	Steller	Marist	54,323	651,876
108	20110008485	23398096	Nyakado	Roselyne	Awuor	52,527	630,324
109	20110008494	24217116	Apanja	Molly	Anyango	47,527	570,324
110	20110008501	27438219	Onyango	Florence	Awuor	57,139	685,668

111	20110008609	32670168	Ochom	Nancy	Aoko	52,369	628,428
112	20110008618	24004162	Odida	Lencer	Akinyi	56,304	675,648
113	20110008627	20423610	Aloo	Claire	Awino	57,369	688,428
114	20130052701	24673369	Omwobo	Lucy	Ngeresa	57,139	685,668
115	20130052738	22942774	Juma	Stephen	Otieno	57,139	685,668
116	20130052747	24635186	Auka	Lensa	Atieno	57,139	685,668
117	20130052756	24533337	Odero	Christabel	Awuor	57,139	685,668
118	20130052765	25561858	Kizito	Roseline	Achieng	61,512	738,144
119	20130052774	27529615	Ogweno	Evelyne	Adhiamb o	57,139	685,668
120	20130052783	26386080	Gichia	Teresa	Wairimu	52,527	630,324
121	20130052809	25956975	Amondi	Millicent	Akinyi	57,139	685,668
122	20130053502	2288756	Odote	Enid	Atieno	57,139	685,668
123	20140026133	21943091	Ojiem	Duncan	Odongo	216,249	2,594,988
124	20140062728	25968417	Onyango	Laura	Atieno	56,304	675,648
125	20140081698	27908745	Orimba	Elvis	Odhiamb o	57,139	685,668
126	20140081705	26118250	Ogalloh	Scholar	Phelisters	57,139	685,668
127	20140081714	27044146	Owade	Jecinter	Auma	57,139	685,668
128	20140081732	25745789	Muga	Victor	Omondi	56,289	675,468
129	20140081741	25118279	Owuor	Victor	Ochieng	56,289	675,468
130	20140081750	26263063	Stephen	Ombeke	Orwara Barnabus	55,289	663,468
131	20140108167	26046078	Odhiambo	Linet	Awuor	61,512	738,144
132	20140108185	24764527	Ojwang	Mercy	Anyango	61,512	738,144
133	20140108194	26981194	Aroko	Yvette	Paula Achieng	58,895	706,740
134	20140126727	28139209	Okoth	Sheryl	Darline	36,230	434,760

135	20140126745	24329956	Yogo	Dancan	Odhiamb o	32,204	386,448
136	20140126754	25164025	Apunda	Hilary	Ochieng	50,707	608,484
137	20140126763	21999195	Afwata	Anne	Akinyi	56,929	683,148
138	20140126772	27399202	Jemaiyo	Sharon	Andiva	47,891	574,692
139	20140126781	27537842	Aswani	Josephine	Adipo	49,857	598,284
140	20140126978	25156182	Athero	Everline	Atieno	56,054	672,648
141	20150050301	22091133	Oyieke	Otieno	Lameck	63,718	764,616
142	20150050365	22024324	Otieno	Hillary	Omondi	57,952	695,424
143	20150050383	20890065	Muga	Akinyi	Caroline	63,718	764,616
144	20150063791	6831712	Gichuki	Mary	Wanjiru	50,707	608,484
145	20150063826	12931429	Amuti	Rosline	Awuor	55,039	660,468
146	20150063835	13570642	Omondi	Linet	Adhiamb o	55,039	660,468
147	20150063853	14556027	Mokua	Getrude	Zida	50,707	608,484
148	20150063862	21393204	Nyambok	Millicent	Achieng	50,707	608,484
149	20150063871	22191941	Otieno	Alex	Odhiamb o	55,039	660,468
150	20150063880	22346489	Doto	Erick	Omondi	50,707	608,484
151	20150063906	22150898	Omondi	Bob	Fredrick	55,039	660,468
152	20150063915	22319829	Okoth	Anyango	Cycylia	50,707	608,484
153	20150063924	22423428	Oluoch	Josephine	Adhiamb o	55,039	660,468
154	20150063933	23269021	Marire	Evaline	Akinyi	50,707	608,484
155	20150063942	23247899	Owango	Mark	Ochieng	59,412	712,944
156	20150063951	24238285	Ongina	Christine	Aluoch	50,707	608,484
157	20150063960	22766439	Owino	Dancan	Juma	55,039	660,468
158	20150063979	23789313	Manema	Dorothy	Atieno	55,039	660,468

159	20150063988	23594919	Ojijo	Susan	Adongo	55,039	660,468
160	20150063997	23986576	Orucho	Briton	Odhiamb o	50,707	608,484
161	20150064001	25235212	Aoko	Phoebe	Adhiamb o	50,707	608,484
162	20150064010	24054170	Orinde	Kevin	Odhiamb o	50,707	608,484
163	20150064029	23567547	Juma	Carolyn	Atieno	55,039	660,468
164	20150064047	24698949	Okello	Olivia	Achieng	50,707	608,484
165	20150064056	24023188	Koko	Eileen	Linda	55,039	660,468
166	20150064074	24464192	Oongo	Jacob	Tindi	55,039	660,468
167	20150064083	24588960	Ochola	Nickson	Omondi	55,039	660,468
168	20150064092	25295130	Ouko	Jared	Oyoo	55,039	660,468
169	20150064109	24199313	Oguta	Brian	Samuel	55,039	660,468
170	20150064118	24666688	Muga	Lazarus	Okech	50,707	608,484
171	20150064127	25084777	Ojwando	Wycliffe	Ochieng	50,707	608,484
172	20150064038	24130244	Okello	Linda		55,039	660,468
173	20150064065	25278399	Odeny	Everlyne	Akinyi	50,707	608,484
174	20150077419	27819144	Oketch	John	Oloo	57,695	692,340
175	20150078149	24165034	Adede	Dynamight	Odiwuor	48,891	586,692
176	20150085037	28600822	Anyango	Maryline	Achieng	54,073	648,876
177	20150085546	23810409	Otieno	Mathews	Paul	52,223	626,676
178	20150064136	24544187	Ogutu	Molly	Awuor	55,039	660,468
179	20150064145	24677893	Oyier	Effie	Awuor	50,707	608,484
180	20150064154	24969640	Okidi	Mercyline	Anyango	50,707	608,484
181	20150064163	25719015	Got	Joan	Awuor	50,707	608,484
182	20150064172	25139458	Bunde	Elijah	Kisege	55,039	660,468

183	20150064181	27056544	Mwaya	Felix	Omondi	55,039	660,468
184	20150064190	27629406	Oloo	Arthur	Otula	55,039	660,468
185	20150064216	25653277	Nyabolah	Florence	Akinyi	55,039	660,468
186	20150064225	25875561	Okoko	Benard	Otieno	55,039	660,468
187	20150064234	25786721	Singh	Maulvine	Akoth	50,707	608,484
188	20150064243	25997978	Akoko	Zipporah	Agather	55,039	660,468
189	20150064252	25967124	Kolingo	Peter	Omondi	55,039	660,468
190	20150064261	26123091	Nyanjong	Victor	Otieno	55,039	660,468
191	20150064270	27256657	Okumu	Irene	Adhiambo	50,707	608,484
192	20150064289	26582446	Odhiambo	Nickson	Otieno	55,039	660,468
193	20150064298	25802566	Gogo	Esther	Anyango	55,039	660,468
194	20150064305	27454752	Okumu	Sylvester	Onyango	50,707	608,484
195	20150064314	26287806	Owaka	Iscah	Anyango	50,707	608,484
196	20150064323	25649709	Ouma	Irine	Akinyi	55,039	660,468
197	20150064332	27049127	Omollo	Erick	Ouma	55,039	660,468
198	20150064341	25433663	Ochieng	Bolivers	Otieno	50,707	608,484
199	20150064350	25969220	Odul	Winnie	Awuor	50,707	608,484
200	20150064378	28228062	Adongo	Luwiza	Anyango	50,707	608,484
201	20150064387	25802787	Olale	Wyclife	Odiwuor	50,707	608,484
202	20150064396	25970801	Njoga	Irine	Awuor	55,039	660,468
203	20150064403	26145811	Odhiambo	Mercy	Awuor	50,707	608,484
204	20150064412	27236051	Omiti	Christine	Akoth	50,707	608,484
205	20150064421	27434364	Atieno	Christine	M	55,039	660,468
206	20150064430	27701813	Okombo	Leticia	Pilly	55,039	660,468

207	20150064458	27127509	Odhiambo	Irene	Awuor	55,039	660,468
208	20150064476	28074374	Otieno	Calmax	Odhiamb o	50,707	608,484
209	20150064485	27796333	Okeyo	Emmardick	Otieno	50,707	608,484
210	20150064501	27229364	Okeyo	Atieno	Ruth	55,039	660,468
211	20150064510	27082292	Sadia	Pauline		50,707	608,484
212	20150064529	27609722	Ogwang	Tanzime	Achieng	55,039	660,468
213	20150064556	27903001	Ouma	Job	Onyango	59,412	712,944
214	20150064565	27972672	Odero	Sharon	Atieno	50,707	608,484
215	20150064574	28084130	Omuono	Emily		50,707	608,484
216	20150064583	28177443	Okumu	Judith	Aluoch	50,707	608,484
217	20150064609	28068794	Were	Edith	Atieno	55,039	660,468
218	20150064618	28588408	Ochieng	Jackline	Awuor	50,707	608,484
219	20150064627	28076510	Ayugi	Irene	Apondi	50,707	608,484
220	20150064636	28811396	Osuri	Ruth	Margaret	55,039	660,468
221	20150064645	28896970	Ogayo	Krinolyne	Atieno	55,039	660,468
222	20150064654	28467356	Peterson	Brenda	Aoko	55,039	660,468
223	20150064672	8648083	Wangui	Beatrice	Maina	57,779	693,348
224	20150064681	23517623	Ogega	Moraa	Stella	57,779	693,348
225	20150064690	28711120	Okoth	Awuor	Lilian	56,929	683,148
226	20150064805	24662301	Oracha	Hillary	Otieno	73,248	878,976
227	20150064814	27670715	Ongas	Awuor	Prisca	53,929	647,148
228	20150064823	13187716	Agar	Risper	Auma	46,857	562,284
229	20150064896	27434437	Oyaa	Fredrick	Odhiamb o	60,695	728,340
230	20150064930	22035145	Nyaolo	Okoth	Samwel	52,277	627,324

231	20150064958	22542644	Obuola	Milicent	Atieno	50,707	608,484
232	20150064967	26294808	Owuor	Sheila	Achieng	50,707	608,484
233	20150065197	25985706	Ouma	Lilian	Awuor	50,707	608,484
234	20150065204	25702767	Akinyi	Joan	O	57,779	693,348
235	20150077115	28341006	Onduru	Aoko	Rosemary	53,189	638,268
236	20150077124	27434559	Ogwe	Lorita	Achieng	46,095	553,140
237	20150077133	27848481	Olale	Irine	Akinyi	46,095	553,140
238	20150077142	28144448	Otieno	Isdora	Awuor	48,427	581,124
239	20150077151	27613575	Olango	Hellen	Atieno	46,095	553,140
240	20150077160	28187288	Akongo	Collins	Danga	46,095	553,140
241	20150077179	27862497	Odera	Lilian	Akinyi	50,427	605,124
242	20150077188	26263138	Otieno	Christine	Akinyi	53,189	638,268
243	20150077197	26368274	Mbori	Irene	Aoro	46,095	553,140
244	20150077204	24262966	Muga	Edwiner	Awuor	46,095	553,140
245	20150077231	21460310	Okoth	Reuben	Ochieng	59,554	714,648
246	20150077240	27877130	Ondenge	Dancun	Otieno	54,189	650,268
247	20150077348	25083925	Kotonya	Jesca	Akoth	57,695	692,340
248	20150077366	25165427	Oketch	Christine	Onundo	53,929	647,148
249	20150077375	27360569	Magara	Everline	Osebe	53,929	647,148
250	20150077384	27967373	Atieno	Jane		51,189	614,268
251	20150077393	27886430	Aredha	Everline	Awuor	46,857	562,284
252	20150077400	27965635	Obingo	Sheila	Akinyi	51,189	614,268
253	20150077428	27131961	Adika	Agnes	Awuor	51,189	614,268
254	20150077437	27613242	Odero	Penina	Omuga	51,189	614,268

255	20150077446	26645911	Getanda	Fanice	Moraa	51,189	614,268
256	20150077455	25243510	Otieno	Awuor	Wilkister	51,189	614,268
257	20150077464	27175694	Otieno	Malachi	Osoo	51,189	614,268
258	20150077473	27737087	Ogutu	Beatrice	Akinyi	51,189	614,268
259	20150077482	26745508	Ondeyo	Margaret	Achieng	51,189	614,268
260	20150077491	24746943	Olumo	Quinter	Akoth	51,189	614,268
261	20150077508	25058126	Tsum	Victor	Onyango	51,189	614,268
262	20150077517	25021416	Okidia	Donnald	Okello	45,891	550,692
263	20150077526	24247323	Obunge	Christabel	Atieno	50,223	602,676
264	20150077535	24741272	Ouma	Damaris	Adoyo	45,891	550,692
265	20150077544	24600168	Ayussa	Dennis	Nyachae	45,891	550,692
266	20150077553	25359523	Odida	Phanuel	Omondi	50,223	602,676
267	20150077562	28298018	Okonjo	Emily	Anyango	45,891	550,692
268	20150077571	24240912	Odul	Martha	Awino	50,223	602,676
269	20150077580	23794326	Bonyo	Joshua	Rume	50,223	602,676
270	20150077606	23079543	Ondere	Elizabeth	Ogada	45,891	550,692
271	20150077615	24177967	Ooko	Florence	Wanjiru	45,891	550,692
272	20150077624	22331811	Okoto	Toris	Omondi	50,223	602,676
273	20150077633	22765904	Odhiambo	Everlyne	Awuor	50,223	602,676
274	20150077642	22381312	Okeyo	Emily	Achieng	45,891	550,692
275	20150077651	20010940	Atieno	Miriam	Yvonne	50,223	602,676
276	20150077660	22756306	Biginga	Philip	Kwach	50,223	602,676
277	20150077679	13187210	Odero	Tobias	Otieno	50,223	602,676
278	20150077688	12509555	Odhiambo	Stalin	Oyugi	50,223	602,676

279	20150077697	8091428	Agola	Pamela	Adhiamb o	57,695	692,340
280	20150077795	24101632	Omboga	Ezekiel	Omonyi	52,223	626,676
281	20150077811	28446770	Ochieng	Caleb	Ochieng	47,891	574,692
282	20150077848	24049766	Owuya	Kenn	Mitrones	52,223	626,676
283	20150078201	31164745	Oteng	Everlyne	Awuor	54,073	648,876
284	20150078210	28102623	Ochieng	Erick	Akicho Otieno	46,857	562,284
285	20150078238	28110465	Mwaya	Paul	Otieno	54,073	648,876
286	20150078256	27487186	Ochonjo	Linda	Auma	54,073	648,876
287	20150078274	27772532	Onjiro	Benard	Otieno	54,189	650,268
288	20150078283	25795344	Okoth	Lazarus	Okumu	49,741	596,892
289	20150078292	25888593	Akinyi	Faith	Denis	54,073	648,876
290	20150078309	27839759	Odipo	Emma	Awino	49,741	596,892
291	20150078318	26012680	Ouma	Herbert	Ochieng	49,741	596,892
292	20150078327	25434944	Onkari	Newborn	Omonyi	54,073	648,876
293	20150078336	26287212	Omondi	Lencer	Achieng	49,741	596,892
294	20150078345	26605007	Ongoro	Robert	Otieno	49,741	596,892
295	20150078354	25261166	Anyange	Caroline	Atieno	54,073	648,876
296	20150078407	24387624	Machoka	Vivianne	Kwambo ka	49,741	596,892
297	20150078416	24554963	Osumo	Moses	Otieno	49,741	596,892
298	20150078425	24004062	Aluoch	Queenter	Omollo	54,073	648,876
299	20150078434	24868687	Amolo	Judith	Akinyi	49,741	596,892
300	20150078461	22239652	Odago	Kennedy	Ochieng	49,741	596,892
301	20150078498	25041918	Wewa	Audrey	Atsieno	54,073	648,876
302	20150078523	33020802	Orimba	Queen	Elizabeth	30,891	370,692

303	20150078532	29768999	Opiyo	Esther	Bollen	50,427	605,124
304	20150078541	29532157	Otieno	Dennis	Omuono	30,891	370,692
305	20150078550	27742463	Osore	Mark	Odulla	50,707	608,484
306	20150078569	25781261	Ochogo	Fredrick	Otieno	30,891	370,692
307	20150078578	25114235	Kichana	Irene	Akoth	30,891	370,692
308	20150084932	9227158	Wafula	Beatrice	Nandala	50,223	602,676
309	20150084950	29622998	Odhiambo	Phoebe	Akinyi	50,223	602,676
310	20150084969	28658730	Mbago	Patrick	Onyango	52,223	626,676
311	20150084996	28530254	Oyugi	Mary	Carphe Awuor	53,223	638,676
312	20150085000	28481842	Odero	Molly	Achieng	52,223	626,676
313	20150085019	28371838	Ochola	Anastasia	Adhiamb o	57,695	692,340
314	20150085055	27903976	Otieno	Gerald	Hindia	54,073	648,876
315	20150085064	28989213	Ojanji	Beryl	Achieng	52,223	626,676
316	20150085073	28215633	Okumu	Churchil	Winstone	58,462	701,544
317	20150085091	27578503	Watama	Dancan	Odivar	58,462	701,544
318	20150085108	27826664	Akatch	Victor	Otieno	54,073	648,876
319	20150085126	28136805	Ojijo	Vincent	Odhiamb o	52,223	626,676
320	20150085135	27285316	Matinde	Mark	Arao	51,230	614,760
321	20150085162	27478515	Onyono	Nicholus	Otieno	47,891	574,692
322	20150085171	27692588	Orwa	Josiah	Odhiamb o	50,707	608,484
323	20150085180	28001090	Ingar	Anyango		50,223	602,676
324	20150085206	27470956	Oyoo	Achieng	Julie	52,696	632,352
325	20150085215	27250907	Awuor	Emelda		55,696	668,352
326	20150085233	25672220	Osewe	Irene	Akoth	50,223	602,676

327	20150085242	27146279	Liengo	Nicholas	Okello	45,891	550,692
328	20150085251	27120652	Okinyi	Eunice	Anyango	52,223	626,676
329	20150085288	25736023	Nguka	Monica	Achieng	50,223	602,676
330	20150085297	25926313	Obiero	Seth	Osiro	53,223	638,676
331	20150085304	27568046	Ocharo	Dickson	Enock	49,741	596,892
332	20150085313	27204195	Otieno	Calvine	Ochieng	50,223	602,676
333	20150085322	27083258	Okelo	Evaline	Adhiamb o	47,891	574,692
334	20150085359	26051974	Onyango	Benard	Otieno	58,462	701,544
335	20150085368	26854439	Nanda	Naftali	Odhiamb o	52,223	626,676
336	20150085377	27408377	Monyimbo	Lilian	Mogiti	31,857	382,284
337	20150085386	25261277	Oduor	Mercy	Ngonga	56,462	677,544
338	20150085395	25307947	Osumba	Erasik	Jerry	48,891	586,692
339	20150085411	25645175	Osongo	Richard	Odak	52,223	626,676
340	20150085439	25150788	Ogweno	Jael	Akinyi	53,223	638,676
341	20150085528	24541109	Njika	David	Ouma	52,223	626,676
342	20150085582	24635388	Owuonda	Kennedy		52,223	626,676
343	20150085591	24265291	Owuor	Monica	Aluoch	50,223	602,676
344	20150085644	24489953	Gichana	Carolyne	Moraa	49,741	596,892
345	20150085662	27914887	Ondago	Victor	Odhiamb o	52,223	626,676
346	20150085671	22930927	Ochieng	Herbert	Onyango	49,741	596,892
347	20150085699	24662278	Gumbo	Witness	Ochieng	54,696	656,352
348	20150085742	22679917	Obonyo	Duncan	Bosire	53,223	638,676
349	20150085779	22387993	Orwa	Edner	Akinyi	50,223	602,676
350	20150085804	22661066	Okumu	Lilian	Achieng	56,546	678,552

351	20150085831	21982911	Kung'A	Villary	Achieng	61,718	740,616
352	20150085868	20529627	Mboya	Benard	Odhiamb o	54,696	656,352
353	20150107092	23513833	Okumu	Kevin	Omondi	46,857	562,284
354	20150107136	23146090	Ochieng	Samora	Omondi	46,857	562,284
355	20150107172	22287076	Ochieng	Teresa	Awuor	46,857	562,284
356	20150107190	25894686	Omondi	Vine	Adhiamb o	59,695	716,340
357	20150107270	28016242	Lenya	Nancy	Adhiamb o	48,857	586,284
358	20150107305	24493180	Oloo	Phelly	Achieng	51,189	614,268
359	20150107323	28804231	Otaro	Atieno		59,952	719,424
360	20150107369	27490114	Onyango	Faith	Tabu	50,427	605,124
361	20150107449	25651072	Nyambok	Maureen	Akinyi	46,857	562,284
362	20150107529	21348240	Okelo	Simon	Ogola	46,857	562,284
363	20150107556	30103831	Onong'	Moses		57,952	695,424
364	20150107663	28329480	Odhiambo	Christine		53,929	647,148
365	20150107725	25955224	Lango	Queenter	Akoth	51,189	614,268
366	20150107752	25313337	Michieka	Ezra	Bwana	53,929	647,148
367	20150107761	29613272	Aloo	Dave	Otieno	46,857	562,284
368	20150107841	23766793	Okumu	Remjius	Nyangor o	53,189	638,268
369	20150107850	27886021	Odegi	Chrisbonzo		53,189	638,268
370	20150107869	27478533	Oguta	Moses	Otieno	53,189	638,268
371	20150107878	25998395	Omolo	Kennedy	Angiko	53,189	638,268
372	20150117445	28468855	Macrotat	Linet	Akinyi	51,189	614,268
373	20150117463	22711608	Ajwang	Consolata		50,707	608,484
374	20150117481	28338310	Winfred	Faith	Oundo Wewa	50,707	608,484

375	20150117490	13326243	Osiemo	Stephen	Omboga	55,039	660,468
376	20150117507	26442273	Kabasa	Anyango	Ebby	46,857	562,284
377	20150117525	28569181	Okuthe	Godfrey	Ochieng	46,095	553,140
378	20150117534	26370345	Aloo	Mary	Awuor	50,707	608,484
379	20150117543	28553276	Abiero	Robert	Auma	48,857	586,284
380	20150117552	27441474	Odhiambo	Kennedy		46,857	562,284
381	20150117561	23706998	Ojowi	Beatrice	Akinyi	46,857	562,284
382	20150117570	27059699	Mboya	Tobias	Ouma	48,857	586,284
383	20150117598	27840705	Were	Fredrick	Ouma	46,857	562,284
384	20150117605	25312369	Owino	Odiwuor	Timothy	53,189	638,268
385	20150117650	22924679	Wanyancha	Calvine	Omondi	46,857	562,284
386	20150117721	12595095	Kiyuka	Grace	Adoyo	50,707	608,484
387	20150117776	27647969	Ochieng	Ogola	Martin	53,189	638,268
388	20150120460	24841570	Situma	Nasimiyu	Naomi	49,741	596,892
389	20150120488	23554062	Ouko	Evelyne	Atieno	49,741	596,892
390	20150120522	27576724	Olambo	Fredrick	Otila	47,891	574,692
391	20150120531	26555777	Ojwaya	Otieno	Gabriel	45,891	550,692
392	20150120568	22403152	Odhiambo	Appolyne	Atieno	45,891	550,692
393	20150120595	30164384	Omusula	Elizabeth	Mbula	45,891	550,692
394	20150120602	22687242	Oundo	Monica	Ajiambo	45,891	550,692
395	20150120611	20559790	Henry	Ochieng	Njoroge	28,427	341,124
396	20150120657	20273673	Nyangau	Grace	Nyamoit a	56,462	677,544
397	20150120666	28591782	Aremoh	Eve	Joy	108,157	1,297,884
398	20150120719	29364714	Owuor	Vider	Apondi	45,891	550,692

399	20150120755	29307616	Onyango	Dorine	Amondi	45,891	550,692
400	20150120791	29542196	Ouma	Victor	Odhiamb o	52,696	632,352
401	20150120835	29071128	Okengo	Brian	Nyangau	142,858	1,714,296
402	20150120899	28031829	Onderi	Lenah	Ayora	49,741	596,892
403	20150120906	27848535	Abungu	Maureen	Anyango	49,741	596,892
404	20150120915	30146238	Onyango	Beatrice	Akoth	50,223	602,676
405	20150120924	29830952	Onyango	Nancy	Achieng	45,891	550,692
406	20150120951	29266819	Odiwuor	Linscot	Odiwuor	49,741	596,892
407	20150120979	13381020	Ogweno	Beatrice	Atieno	49,741	596,892
408	20150120988	27060427	Omolo	Erastus	Amol	49,741	596,892
409	20150120997	27462630	Okeyo	Christine	Auma	49,741	596,892
410	20150121029	24244217	Agunga	Doreen	Atieno	52,696	632,352
411	20150121038	28213131	Odhiambo	Francis	Otieno	53,223	638,676
412	2011347185	21448144	Nyachora	Joyce	Atieno	58,154	697,848
413	2011347623	24241043	Orimbo	June	Adhiamb o	58,154	697,848
414	2011353785	8628405	Olaka	Dolith	Onyango	54,377	652,524
415	2011354362	24677511	Rawago	Kezia	Amondi	55,253	663,036
416	2011361549	24445507	Okoth	Vine		58,154	697,848
417	2011361809	25133054	Hongo	Delphine	Adhiamb o	58,154	697,848
418	2011376788	22730684	Beatrice	Akinyi	Opiyo	53,189	638,268
419	2011376839	25804379	Ochieng	Basil	Otieno	54,204	650,448
420	2011377283	14461538	Luchera	Janet		58,154	697,848
421	2011380864	14642580	Koko	Edwin	Obrien	55,039	660,468
422	2011413922	7949718	Rajula	Wilson	Okoth	57,139	685,668

423	2011417371	22232087	Niedlis	Adhiambo	Omune	54,389	652,668
424	2012037475	26169256	Atieno	Obuya	Everline	58,154	697,848
425	19800000168	22492024	Awino	Everlyne	Ogutu	96,330	1,155,960
426	19970010014	9911769	Omwoyo	Jared	Magati	91,980	1,103,760
427	20020001245	9793802	Owino	Joseph	Ooro	45,750	549,000
428	20110007577	20168472	Omwenga	Reuben	Nyaemo	79,580	954,960
429	20110007595	11213210	Maira	Boniface	Ochieng	62,895	754,740
430	20110007602	22028012	Oketch	Tobias	Ochieng	62,895	754,740
431	20110007611	22266370	Ododa	Everlyne	Achieng	62,895	754,740
432	20110007620	11124323	Obuon	Florence	Akinyi	87,450	1,049,400
433	20110007639	7607041	Ontieri	Grace	Nyaboke	63,745	764,940
434	20110007648	24431608	Auma	Nancy	Alice	63,745	764,940
435	20110007657	4151321	Were	David	Ouko	57,139	685,668
436	20110007675	22057079	Oguta	Alfred	Osiko	57,139	685,668
437	20110007684	22565685	Ojuki	Tobias	Owino	57,139	685,668
438	20110007693	24537386	Opiyo	Wicklif	Onyango	57,139	685,668
439	20110007700	27414359	Ouma	Evance	Aron	57,139	685,668
440	20110007719	25374959	Mogaka	John	Kennedy	57,139	685,668
441	20110007728	24530180	Kaduwo	Moses	Owino	75,538	906,456
442	20110007746	27056598	Nyakutu	Julius	Otieno	57,139	685,668
443	20110007764	11048971	Wasonga	Victorine	Awino	57,139	685,668
444	20110007773	11229846	Olewe	Scholastica	Akinyi	57,139	685,668
445	20110007782	22045517	Aluoch	Daughty	Atieno	57,139	685,668
446	20110007791	24788332	Omandi	Zipporah	Moraa	57,139	685,668

447	20110007808	24745988	Mungei	Felister	Sarange	57,139	685,668
448	20110007817	24711293	Okeyo	Annette	Anyango	57,139	685,668
449	20110007988	21831109	Adero	Fredrick	Oluoch	59,662	715,944
450	20110008010	21945731	Oyoo	George	Onyango Ondijo	56,289	675,468
451	20110008341	25243077	Eldah	Mong'Ina	Angweny i	58,154	697,848
452	20130019055	8129078	Ayoo	Lawrence	Oteng'	332,125	3,985,500
453	20130045126	21999869	Owuor	Michael	Ouma	56,200	674,400
454	20150063808	10027915	Buore	Agnes	Adhiamb o	50,707	608,484
455	20150063844	13194795	Kelly	Lilian	Adhiamb o	50,707	608,484
456	20150064207	25295314	Onyango	Aketho	Rebeccah	55,039	660,468
457	20150064369	25367521	Ongori	Jemima	Ruth	55,039	660,468
458	20150064494	27543267	Amolo	Quinta	Anyango	55,039	660,468
459	20150064547	27888333	Akumu	Harriet		55,039	660,468
460	20150064663	28363847	Marango	Achieng	Vivian	55,039	660,468
461	20150064949	24240137	Pire	Otieno	Joseph	52,277	627,324
462	20150077820	27543923	Ouko	Phanice	Atieno	47,891	574,692
463	20150077857	33904587	Adhiambo	Lydia		45,891	550,692
464	20150077866	27358107	Okoth	Everlyne	Oyuko	48,891	586,692
465	20150077875	28059973	Mbaka	Lillian	Atieno	53,223	638,676
466	20150077900	27479698	Agutu	Felix	Were	53,223	638,676
467	20150077919	27056569	Ogalo	Maurice	Ouko	53,223	638,676
468	20150077928	26208154	Mayuya	Ruth	Moraa	53,223	638,676
469	20150077937	26253889	Rieko	Joan	Achieng	53,223	638,676
470	20150077946	26356530	Ouma	Churchil	Onyango	53,223	638,676

471	20150077955	26230109	Odiembo	Fredrick	Otieno	53,223	638,676
472	20150077973	26028074	Ogalo	Michael	Oluoch	48,891	586,692
473	20150077982	27114797	Onyango	Jared	Odhiamb o	53,223	638,676
474	20150077991	25230101	Ajwang	Emmaculate	Adhiamb o	53,223	638,676
475	20150078005	26366348	Juma	Samwel	Omondi	53,223	638,676
476	20150078014	25269612	Mboya	Auma	Sharon	48,891	586,692
477	20150078032	26047355	Ogutu	Ochieng	Jacob	53,223	638,676
478	20150078050	24753514	Mwai	Tabitha	Auma	53,223	638,676
479	20150078087	24614753	Adika	Victor	Okoth	48,891	586,692
480	20150078096	24870355	Ogweno	Fredrick	Odhiamb o	53,223	638,676
481	20150078103	24813969	Oluoch	Winnie	Akinyi	48,891	586,692
482	20150078112	24571725	Ochieng	John	Kichana	53,223	638,676
483	20150078121	24242093	Oyugi	Jeremiah	Ochieng	48,891	586,692
484	20150078167	22895482	Mainga	Lynn	Akinyi	53,223	638,676
485	20150078176	22893064	Atera	Paul	Nyapaya	48,891	586,692
486	20150078185	21000154	Bonyo	Robert	Odoyo	48,891	586,692
487	20150078194	29250907	Oluoch	Philip	Mbom	51,189	614,268
488	20150078229	28011581	Clement	Linnet	Belinder	49,857	598,284
489	20150078265	27240229	Odongo	Moses	Odira	54,189	650,268
490	20150078363	27160071	Lizanga	Iratsya	Calvin	54,189	650,268
491	20150078372	25116415	Ochieng	Dickens	Otieno	46,857	562,284
492	20150078381	25139817	Kawuor	Benter	Aline	46,857	562,284
493	20150078390	25116724	Ngicho	Duncan	Ngicho	54,189	650,268
494	20150078443	22491532	Ogutu	Daniel	Odhiamb o	54,189	650,268

495	20150078452	22998138	Nyambaga	Daniel	Okal	53,223	638,676
496	20150078470	22049856	Oduogi	John	Roche	54,189	650,268
497	20150084923	30846767	Auma	Fredrick	Omondi	54,189	650,268
498	20150084941	30270521	Okebe	Elijah	Opiyo	53,189	638,268
499	20150084987	29342914	Uhuru	Faith	Beryl	47,891	574,692
500	20150085153	27554152	Nyakundi	Kemunto	Eunice	53,223	638,676
501	20150085260	26818343	Otieno	Azenath	Anyango	48,891	586,692
502	20150085279	27617137	Atieno	Mildred	O	51,189	614,268
503	20150085331	25230879	Debe	Julius	Wendo	76,248	914,976
504	20150085340	25181740	Awino	Victor	Onyango	48,891	586,692
505	20150085420	24899271	Angar	George	Odhiamb o	53,223	638,676
506	20150085448	24606711	Abongo	Godfrey	Onyango	48,891	586,692
507	20150085457	26031451	Otieno	Clifford	Omondi	48,891	586,692
508	20150085475	24753043	Owino	Eliver	Adhiamb o	45,891	550,692
509	20150085484	24540194	Kotewas	Gabriel	Otieno	53,223	638,676
510	20150085500	24587661	Ayuka	Erick	Odhiamb o	59,462	713,544
511	20150085537	24613958	Ondenge	Nelson	Ogada	48,891	586,692
512	20150085555	24253957	Goroba	Nelson	Otieno	53,223	638,676
513	20150085608	24761030	Nthenge	Seraphine	Mwende	53,223	638,676
514	20150085617	23931509	Omondi	Silas	Otieno	56,929	683,148
515	20150085626	23509494	Odhiambo	Millicent	Auma	52,223	626,676
516	20150085653	23589224	Adiang	Merolyne	Aoko	53,223	638,676
517	20150085680	22947155	Ochoo	George	Odhiamb o	46,857	562,284
518	20150085706	22896048	Obunga	Stephen	Omondi	53,223	638,676

519	20150085760	22250239	Oguok	Roseline	Awuor	53,223	638,676
520	20150085788	21973181	Otieno	Kennedy	Odhiamb o	74,688	896,256
521	20150085797	22275004	Rapemo	Lillian	Atieno	52,223	626,676
522	20150085840	22336571	Ouma	Irene	Adhiamb o	47,891	574,692
523	20150085877	20910421	Owino	Linet	Akinyi	47,891	574,692
524	20150085975	7296412	Manyaki	Eliakim	Nonkwe	52,223	626,676
525	20150107154	23195005	Ondiek	Evans	Odneyo	54,189	650,268
526	20150107289	28741500	Wasonga	Christopher		59,695	716,340
527	20150107565	28139199	Okundi	Wycliffe	Ochieng	55,204	662,448
528	20150107618	26025227	Fwamba	Nelsah	Machum a	53,189	638,268
529	20150107770	28375077	Obonyo	Geoffrey	Okoth	46,095	553,140
530	20150107832	28493060	Amayo	Millicent	Achieng	46,095	553,140
531	20150107976	31000023	Omolo	Ernest	Onyango	56,929	683,148
532	20150117436	20775430	Ouma	Nicholas	Odhiamb o	48,857	586,284
533	20150117454	24565821	Ojijo	Eddy	Addoh	46,857	562,284
534	20150117516	29608632	Carolyn	Nyabo	Gekonge	46,857	562,284
535	20150117614	25181265	Omollo	Judith	Akinyi	53,189	638,268
536	20150117623	27684226	Shada	Atieno	Omar	48,857	586,284
537	20150117641	27678036	Okello	Derrick	Otieno	46,857	562,284
538	20150117703	27987106	Harun	Diero	Ajwang	54,189	650,268
539	20150117712	28600963	Otieno	Bill	Cyril	48,857	586,284
540	20150117730	28552416	Aketch	Willie	Bonney	48,857	586,284
541	20150120433	28971854	Odero	Judith	Awuor	52,223	626,676
542	20150120479	22010142	Atinda	Emily	Akoth	57,695	692,340

543	20150120497	21998848	Nyauncho	Christine	Nyakoboke	55,696	668,352
544	20150120639	28414443	Olambo	Mourine	Akoth	47,891	574,692
545	20150120700	25999716	Auma	Cynthia	Oracha	53,378	640,536
546	20150120773	22054432	Odhiambo	Ottoman	Adel Walter	137,527	1,650,324
547	20150120808	27880831	Oketch	Isaac	Ochieng	50,223	602,676
548	20150120817	24974279	Omata	Maurine	Adhiamb o	51,189	614,268
549	20150120862	27450327	John	Paul	Imwene Omondin g	48,891	586,692
550	20150120871	28565056	Odhiambo	Jecyntah	Akoth	50,223	602,676
551	20150120880	27855824	Nyunja	Emily	Atieno	48,891	586,692
552	1978033085	2766647	Awino	Anne	Jumah	80,850	970,200
553	1978074811	110526	Wasonga	Elizabeth	Auma	43,100	517,200
554	1978100078	1515250	Agwatty	John	Ogara	80,378	964,536
555	1978121545	1164955	Odhiambo	Francis	Otieno Lourdes	32,204	386,448
556	1979018842	1507297	Oduor	Angeline	Aoko	30,780	369,360
557	1979034741	6794220	Achieng	Margaret	Omolo	37,872	454,464
558	1979070797	1528098	Maftah	Abubakar	Onduto	25,780	309,360
559	1979137400	9792052	Arawo	Alex	Matinde	37,872	454,464
560	1979139745	589768	Achieng	Rujina	Odero	26,120	313,440
561	1979216335	351115	Masakhwe	Priscar	Oloo	86,108	1,033,296
562	1980033083	423670	Okuto	Margaret	Nyaranga	36,189	434,268
563	1980078481	458097	Oduor	Jectone	Owoko	93,880	1,126,560
564	1980080145	8907762	Odero	Margaret	Atieno	82,840	994,080
565	1980101242	1564604	Agutu	Joseph		27,840	334,080
566	1980111807	3466625	Oloo	Isaiah	Otieno		

						27,840	334,080
567	1980123812	558661	Ondimu	Naftal	Moseti	25,745	308,940
568	1981017739	16006573	Atieno	Mary	Opala	82,840	994,080
569	1981026788	4594475	Ochieng	Margaret	Adhiamb o	86,108	1,033,296
570	1981031416	2558161	Ngoko	John	Ogechi	42,562	510,744
571	1981034977	1570057	Angasa	Joshia	Ouma	30,780	369,360
572	1981040944	6478371	Ayoki	Clarice	Anyango	26,120	313,440
573	1981087441	8918975	Ochieng'	Josephine	Petty Anyango	84,118	1,009,416
574	1981098086	4305819	Makori	Nicholas	Nyaboga	25,745	308,940
575	1981098387	8097989	Adongo	Sadrack	Mikoro	26,120	313,440
576	1981119133	441029	Okech	Anne	Ranyond o	80,850	970,200
577	1981141588	1532314	Otieno	Mary	Aoko	82,840	994,080
578	1982009315	435084	Omondi	Elizabeth	Adhiamb o	84,118	1,009,416
579	1982010772	311864	Ogunda	Margaret	Auma	96,730	1,160,760
580	1982010992	4108054	Oyoko	Hellen	Auma	82,840	994,080
581	1982011281	1532350	Nyarangi	Theresa	Nyangay a	86,108	1,033,296
582	1982040921	1532864	Ogol	Charles	Otuoma	25,745	308,940
583	1982054849	999155	Omayo	Rosemary	Atieno	96,730	1,160,760
584	1982055625	279144	Odera	Isaiah	Odhiamb o	86,108	1,033,296
585	1982055675	110886	Chacha	Abigael	Adhiamb o	82,840	994,080
586	1982065604	7504317	Majalle	Evans	Okello	85,258	1,023,096
587	1982092546	4857660	Ogutu	Mary	Adhiamb o	31,080	372,960
588	1982115289	738727	Onyalo	Jane	Aoko	31,080	372,960
589	1983004740	1487400	Akumu	Margaret	Akungu	86,108	1,033,296
590	1983005445	3972357	Kelly	Hellen	Awino		

						82,840	994,080
591	1983018595	1813425	Anyango	Perez	Chianda	96,730	1,160,760
592	1983058820	2817722	Ogutu	Julius	Athiamb o	92,880	1,114,560
593	1983058943	2074911	Musumba	Patrick	Ngira	92,880	1,114,560
594	1983060712	479697	Okoth	Beatrice	Akinyi	82,840	994,080
595	1983061213	4437498	Okumu	Rose	Atieno	84,118	1,009,416
596	1983064384	11422383	Oswago	Everlyne	Adhiamb o	78,960	947,520
597	1983068956	3493978	Atieno	Judith	Niver	93,880	1,126,560
598	1983069716	1502639	Ochogo	Johnson	Otieno	78,990	947,880
599	1984005422	8287352	Khandiso	Marren	Adhiamb o	88,590	1,063,080
600	1984006452	10548072	Omolo	Monica	Auma	82,840	994,080
601	1984008519	1502357	Ong'echa	Edwin	Omondi	92,880	1,114,560
602	1984026444	7328667	Onyango	Vitalice	Obeto	32,204	386,448
603	1984029905	410092	Ogal	William	Ganda	27,840	334,080
604	1984045058	5900042	Koguta	Dengu	Okello	30,780	369,360
605	1984057021	965069	Obewa	Joseph	Onyango	93,880	1,126,560
606	1984057704	1444758	Obuyiyi	Esther	Ombitsa	90,880	1,090,560
607	1984057712	5818572	Awiti	Bernard	Opiyo	94,880	1,138,560
608	1984058051	568473	Natala	Mumia	John	94,880	1,138,560
609	1984059625	1551706	Onyango	Willis	Okoth	81,990	983,880
610	1984062377	411397	Ogol	Moses	Onditi	96,730	1,160,760
611	1984088137	1502900	Awuonda	Jenipher	Atieno	26,120	313,440
612	1984122452	1069242	Kwamboka	Elizabeth	Tundo	82,840	994,080
613	1984122761	1571655	Otieno	Benta	Achieng	84,118	1,009,416
614	1984127672	3474005	Abuya	Roselida	Aoko		

						82,840	994,080
615	1984128026	4735358	Okumu	Gaddy	Oluoch	26,120	313,440
616	1985005881	1637964	Nyakweba	Jason	Oire	103,880	1,246,560
617	1985007451	304250	Anyanda	Ruth	Avuna	92,880	1,114,560
618	1985007744	6092518	Odhiambo	Nancy	Cheledi	86,108	1,033,296
619	1985008392	1532593	Ougo	Baraka	Adero	82,840	994,080
620	1985012545	5490069	Onyango	Mary	Akinyi	82,840	994,080
621	1985015713	3355047	Abungu	Damaris	Aluoch	86,108	1,033,296
622	1985053981	1529278	Ojema	Jacton	Otieno	92,880	1,114,560
623	1985056785	643157	Adhiambo	Jane	Omolo	85,258	1,023,096
624	1985057325	16003240	Ochieng	Edward	Abok	85,258	1,023,096
625	1985059903	1450464	Ouma	Alex	Aduda	82,840	994,080
626	1985101750	2725286	Nyitong	Cosmas	Odero	25,745	308,940
627	1986012661	2515264	Chora	Eunice	Muthoni	82,840	994,080
628	1986013683	4716179	Ogalo	Jane		82,840	994,080
629	1986013798	1564026	Auma	Jane	Owaka	96,730	1,160,760
630	1986014647	6910556	Omwanda	Jafeth	Anjago	96,730	1,160,760
631	1986014833	16067887	Seje	John	Odero	82,840	994,080
632	1986014980	1508174	Awino	James	Ouko	82,840	994,080
633	1986015601	411640	Amollo	Paul	Odhiamb o	94,730	1,136,760
634	1986016314	637656	Rama	Jenipher	Adhiamb o	86,108	1,033,296
635	1986057679	10026746	Obiero	Joanes	Otieno	31,080	372,960
636	1986068515	5856603	Ouma	Elisha	Midembi	81,990	983,880
637	1986071013	8727022	Asewe	Monica	Beatrice Otieno	84,118	1,009,416
638	1986071306	5959070	Sharon	Joseph			

						57,258	687,096
639	1986071885	7879515	Odira	Jane	Adongo	84,118	1,009,416
640	1986073405	6550590	Donge	Regina	Auma	27,840	334,080
641	1986081880	13466479	Okengo	Aloise	Otieno	25,745	308,940
642	1986124670	8772163	Owade	Mary	Caroline	31,189	374,268
643	1987006354	7900471	Agufan	Rose	Imbwazar	82,228	986,736
644	1987006435	1529345	Oudu	Lawrence	Oguda	82,840	994,080
645	1987006469	412988	Okech	Peter	Otonde	82,840	994,080
646	1987008801	1950038	Otenyo	Luciana	Nyandiko Lucie	80,850	970,200
647	1987008835	406688	Ondieki	Thom	Ondari	84,258	1,011,096
648	1987047805	415962	Muga	Eucabeth	Achieng	25,745	308,940
649	1987068275	6847702	Mboin	Roselyne	Chepkemoi	84,258	1,011,096
650	1987073254	8243425	Awino	Jophita	Omenda	82,840	994,080
651	1987074056	7654472	Odenya	Eunice	P. Auma	82,840	994,080
652	1987076024	9048298	Oulo	Samson	Ooko	36,857	442,284
653	1987101138	9343148	Were	Pamela	Akoth	30,780	369,360
654	1988014287	2804986	Ouma	Mary	Wasonga	96,730	1,160,760
655	1988014407	23150102	Odinga	Rodah	Atieno	86,108	1,033,296
656	1988024672	7400923	Obiero	John	Oduor	25,745	308,940
657	1988081454	16021901	Odari	Jane	Aluoch	86,108	1,033,296
658	1988110994	10285137	Kojo	Charles	Singa	28,100	337,200
659	1988111144	7483566	Awuonda	Absalom	Otieno	32,204	386,448
660	1988112548	6776301	Nyambok	Lazaro	Onyango	26,120	313,440
661	1989009861	9397363	Awino	James	Omburo	48,718	584,616
662	1989021855	1532184	Orimba	Samwel	Ogana		

						82,840	994,080
663	1989022770	638614	Onchagwa	Evans	Omurwa	82,840	994,080
664	1989022819	273017	Odiwuor	Vitus	Agutu	82,840	994,080
665	1989046952	8916546	Awuor	Joyce	Richard Opiyo	82,840	994,080
666	1989047720	6688369	Agango	Kaspar	Akungu	26,120	313,440
667	1989053226	3947029	Orwe	Moses	Ouma	94,730	1,136,760
668	1989059777	6421180	Ondiso	Leah	Oreng	137,065	1,644,780
669	1989104409	1543349	Adede	Paul	Adede	32,204	386,448
670	1989133555	8126878	Akwa	Monica	Akinyi	86,560	1,038,720
671	1989141859	8533298	Malela	Joseph	Ochieng	32,872	394,464
672	1989145049	6550550	Ojwang	Rose	Atieno	24,880	298,560
673	1989145081	10251387	Ojuok	Marren	Akinyi	26,120	313,440
674	1990012835	9462516	Onyuna	Sophia	Atieno	92,510	1,110,120
675	1990015338	10407923	Ogweyo	John	Otieno	24,630	295,560
676	1990074772	7654576	Ambalo	Sarah	Otieno	26,120	313,440
677	1990102410	5959250	Akumu	Jane	Thomas	78,960	947,520
678	1990102745	8468107	Agutu	Lina	Odhiamb o	82,840	994,080
679	1990104145	7957224	Opondo	Patricia	Auma	82,840	994,080
680	1990104187	7560006	Ayot	George	Otieno	86,108	1,033,296
681	1990104446	8997799	Otieno	Mary	Achieng	82,228	986,736
682	1990107397	9049355	Ogaga	Tabitha	Auma	86,108	1,033,296
683	1990107525	8607324	Ongili	Pamela	Aomo	94,730	1,136,760
684	1990108589	8539857	Amanda	Joseph		85,258	1,023,096
685	1990112952	10094841	Omburo	Alice	Akinyi	37,872	454,464
686	1990114483	8539069	Kopudo	Joseph	Otieno		

						32,872	394,464
687	1990138827	9123230	Jaleny	Ismael	Onyango	31,080	372,960
688	1991002142	1592631	Ayieko	Annah	Ariyo	31,857	382,284
689	1991005912	987030	Okech	Jairus	Okumu	92,510	1,110,120
690	1991006609	9259640	Oduor	Mary	Pauline	94,730	1,136,760
691	1991006617	10042115	Webuye	Catherine	Ochieng	84,118	1,009,416
692	1991007647	8821158	Kasera	Caren	Atieno	90,440	1,085,280
693	1991019717	1572158	Ayugi	George	Oyieke	30,780	369,360
694	1991066667	8617628	Nguka	Sellah	Aloo	86,108	1,033,296
695	1991066675	8016513	Ogaja	Maureen	Awino	80,850	970,200
696	1991066756	1820256	Obar	Elizabeth	Akinyi	82,840	994,080
697	1991067312	9123013	Ooko	Charles	Onyango	92,510	1,110,120
698	1991067320	8572057	Odhiambo	Joshua	Otieno	92,510	1,110,120
699	1991068067	9832331	Kerubo	Zipporah	Kababa	78,960	947,520
700	1991068407	10298337	Omutiti	Kennedy	Stanley	82,258	987,096
701	1991068457	9125820	Omoroh	Florence	Arachi	92,880	1,114,560
702	1991069461	9735876	Olwalo	Fred	Okech	94,880	1,138,560
703	1991073444	10024554	Ombok	Christopher	Otieno	85,258	1,023,096
704	1991073575	10026186	Okidi	Michael	Ojwang	81,990	983,880
705	1991073648	4053892	Obudho	Peter	Ochieng	85,258	1,023,096
706	1991091117	8461844	Obiero	George	William	94,880	1,138,560
707	1991097309	8619073	Odago	Joseph	Oduor	297,596	3,571,152
708	1991098973	8533834	Gichaba	Benard	Machira	36,230	434,760
709	1991102706	8091432	Bunde	Lorna	Akinyi	65,568	786,816
710	1992002496	9123770	Okoth	Milka	Achieng		

						86,108	1,033,296
711	1992003206	6085010	Otieno	Ruth	Adhiamb o	92,880	1,114,560
712	1992004600	407190	Mithiga	Priscah	Akinyi	78,378	940,536
713	1992005177	7948086	Abondo	Patrick	Otiende	82,840	994,080
714	1992005868	5829916	Ombongi	Sasiraous		25,745	308,940
715	1992020583	588663	Okumu	Sellinah	Nakhone	94,730	1,136,760
716	1992022551	3997724	Ochola	Micheal	Ongondo	93,880	1,126,560
717	1992024367	10027907	Asiya	Pamela	Opote Okwede	92,510	1,110,120
718	1992024375	10546506	Onyango	Ritah	Anyango	80,850	970,200
719	1992025410	9123139	Okach	Charles	Agunga	92,880	1,114,560
720	1992031152	9306548	Ombwayo	Florence	Elijah	86,108	1,033,296
721	1992047763	10821188	Opudo	Elisha	Nyalando	81,990	983,880
722	1993019739	10025973	Odipo	Peter	Oyugi	92,430	1,109,160
723	1993032313	10809106	Ochanda	Gorety	Atieno	82,228	986,736
724	1993032371	9183572	Akech	Dinah	Okeyo	86,108	1,033,296
725	1993032436	10923783	Olang	Joash	Otieno	86,560	1,038,720
726	1993033521	10020379	Nyamumbo	Mellen	Mwango Nyaundi	82,840	994,080
727	1993033709	10963443	Awino	George	Opiyo	88,450	1,061,400
728	1993034585	10923333	Onunga	Gordon	Onyango	84,118	1,009,416
729	1993040007	9123819	Nyangweso	Nixon	Ochieng	90,440	1,085,280
730	1993041053	10809253	Oyondi	Rosemary	Anyango	82,840	994,080
731	1993069116	11226654	Ochieng'	Andrew		80,000	960,000
732	1993073034	10792702	Ateto	Francis	Onyango	94,880	1,138,560
733	1994035657	10731822	Molo	Christine	Adhiamb o	92,880	1,114,560
734	1994054368	10820853	John	Linet	Atieno		

						92,510	1,110,120
735	1994055411	10793119	Otieno	Benta	Atieno	86,108	1,033,296
736	1994057007	10973998	Omondi	Mary	Aduol	94,730	1,136,760
737	1994059457	11295445	Gori	Marcella	Buyanzi	82,840	994,080
738	1994061179	11088605	Adhiambo	Scholastica	Ogollo	92,510	1,110,120
739	1995002592	22588317	Onguti	John	Bunduki	103,880	1,246,560
740	1995013991	10792898	Owino	James	Otieno	81,990	983,880
741	1995030375	11632135	Rapemo	Tom	Otieno	88,450	1,061,400
742	1995033315	6678699	Owino	Alice	G. Achieng	96,730	1,160,760
743	1995034434	9884028	Otulo	Carey	Francis Otieno	284,917	3,419,004
744	1995034523	10265880	Achual	Francis	Ochieng	268,270	3,219,240
745	1995045142	11230347	Obiero	Laban	Ongawa	84,258	1,011,096
746	1995059727	11283441	Miyare	Kennedy	Odhiamb o	94,730	1,136,760
747	1995064992	11186184	Nambarah	Leonidah	Auma	86,560	1,038,720
748	1995067144	9149346	Atieno	Benter	Ohito	95,190	1,142,280
749	1996050077	13774412	Atieno	Emilly	Ogada	26,120	313,440
750	1996110720	10843070	Raymond	Otieno	Simba	284,917	3,419,004
751	1997000075	13483971	Ototo	Dennis	Maina	78,578	942,936
752	1997008976	11633054	Odhiambo	Emmanuel	Odoyo	84,258	1,011,096
753	1997011115	12602838	Ater	Austine	Ochieng	59,952	719,424
754	1997013638	11800426	Odongo	Rosemary	Amondi	93,880	1,126,560
755	1997013882	13416301	Owuor	Jane	Joan	92,440	1,109,280
756	1997018337	10821890	Owino	Prima	Ogola	85,258	1,023,096
757	1997091987	12510571	Oyuko	Susan	Atieno	82,840	994,080
758	1997092373	11500663	Ochola	Roseline	Awour		

						80,850	970,200
759	1997092810	13372823	Arwa	Dorothy	Ochieng	80,850	970,200
760	1997095818	13235046	Akinyi	Judith	Okeyo	90,440	1,085,280
761	1997097496	11186082	Owino	Lilian	Atieno	80,428	965,136
762	1998004535	13774714	Akoth	Lilian	Obonyo	88,560	1,062,720
763	1998043327	10843249	Ondigo	Julius	S. Ochieng	246,094	2,953,128
764	1999048980	12582095	Liru	Meshack	Wekesa	244,894	2,938,728
765	2001050414	12517040	Abongo	Beatrice	Adhiamb o	80,850	970,200
766	2001051355	13680052	Okolla	Eunice	Adhiamb o	88,450	1,061,400
767	2001052725	21238095	Nyandiko	Joyce	Nyaboke	84,118	1,009,416
768	2001052741	20487356	Oluoch	Judith	Atieno	88,450	1,061,400
769	2001053551	11439409	Ototo	Mary	Nyaboke	84,118	1,009,416
770	2001053585	3929368	Kuria	Mary	Wambui	90,450	1,085,400
771	2001054361	21339622	Ogot	Peter	Odhiamb o	84,118	1,009,416
772	2001054662	10842591	Omuono	Rose	Anyango	96,730	1,160,760
773	2001056957	11285339	Nyimbaye	Alice	Lenzer	81,990	983,880
774	2001059418	13199107	Peter	Ogola	Simon	246,094	2,953,128
775	2001064447	21057566	Mado	Silas	Ochieng	93,880	1,126,560
776	2002003266	13746656	Kerario	Stephen	Chacha	93,660	1,123,920
777	2002027414	14548583	Ongidi	Millicent	Achieng	84,118	1,009,416
778	2002027977	9761783	Odie	Emelda	Adhiamb o	95,880	1,150,560
779	2002028177	13895257	Otieno	Johnson	Nyauke	81,990	983,880
780	2002028313	14720192	Okumu	Lucas	Arogo	93,660	1,123,920
781	2002030938	12982980	Oioo	Lillian	Atieno	80,850	970,200
782	2002031578	13341071	Obel	Dorah	Atieno		

						95,880	1,150,560
783	2003003730	11578982	Ogutu	Lilian	Adhiamb o	65,568	786,816
784	2003033028	14558715	Machuki	William	M	58,554	702,648
785	2003033206	20685000	Cypriane	Anne	Akoth	88,590	1,063,080
786	2003046306	21383579	Waringa	Vincent	Oduor	257,089	3,085,068
787	2004002486	11284337	James	Abwao	Mboya	257,089	3,085,068
788	2004007745	22210797	Omulo	Josephine	Akinyi	65,568	786,816
789	2004008783	12457142	Onyango	Rose	Achieng	65,568	786,816
790	2004009488	22146032	Okongo	Charles	Owino	85,258	1,023,096
791	2004011427	13185137	Odeny	Ayub	Ochieng	80,990	971,880
792	2004011493	20577716	Ogega	Joseph	Orina	84,258	1,011,096
793	2004011778	23621699	Okoth	Lilian	Aketch	86,108	1,033,296
794	2004011794	13386068	Juma	Alice	Odak	90,450	1,085,400
795	2004011972	20310797	Oundo	Vivian	Nabwire	86,108	1,033,296
796	2004021448	20405888	Achieng	Elizabeth	Bessy	65,568	786,816
797	2005042235	22759955	Bongonye	Emilly	Moguche	77,000	924,000
798	2005044504	20013793	Obuya	Carolyne	Adongo	65,568	786,816
799	2005044562	13597862	Oudia	Boniface	Otieno	115,549	1,386,588
800	2005045453	21868585	Oluoch	Ruth	Atieno	80,850	970,200
801	2005046174	11215974	Agagwa	Jane	Auma	29,840	358,080
802	2005047219	13759704	Onyango	Carolyne	Atieno	72,270	867,240
803	2005061881	22283640	Otieno	Ben	Oketch	235,235	2,822,820
804	2007014173	22509264	Ongas	Magdalene	Anyango	179,174	2,150,088
805	2007014830	21784882	Onditi	Beatrice	Atieno	34,389	412,668
806	2007029851	22490557	Otiende	Chrispine	Omondi		

						75,952	911,424
807	2007031002	22434350	Odera	Kelvin	Nyadwe	188,224	2,258,688
808	2007055826	21808727	Nyonje	Collins	Omondi	59,412	712,944
809	2007055850	20655570	Akoth	Nelson	Asino	55,080	660,960
810	2007056830	14657062	Ondata	George	Otieno	77,868	934,416
811	2007057420	22317636	Onyango	Daniel	Omewoh	62,320	747,840
812	2007069558	21718568	Onyona	Maurice	Owiti	64,718	776,616
813	2007069914	22314664	Otieno	Josephine	May	65,568	786,816
814	2007074032	14642261	Wandae	Paul	Odhiamb o	33,080	396,960
815	2007074571	12593884	Obora	Gilbert	Onyango	37,223	446,676
816	2008018366	14703283	Ogwe	Gregory	Philip Chacha	142,140	1,705,680
817	2008043159	22569149	Okello	Stephen	Onyango	163,840	1,966,080
818	2008100781	22159918	Odok	Kennedy	Ochieng	64,718	776,616
819	2008100804	22355777	Obaigwa	Cyrus		70,420	845,040
820	2008102173	10020656	Mokaya	Jane	Moraa	59,412	712,944
821	2008103098	13819699	Ogweche	Caleb	Ondieki	63,718	764,616
822	2008104816	22486176	Oganyo	Bonface	Musundi	176,174	2,114,088
823	2009045968	23101243	Morande	Fredrick	Okari	156,590	1,879,080
824	2009059137	22123520	Karia	Caleb	Leteipa	54,389	652,668
825	2009059501	21717823	Owuor	Maurice	Omondi	56,554	678,648
826	2009070939	22067976	Owango	Malex	Otieno	59,412	712,944
827	2009071642	11383238	Ochieng	Roseline	Adhiamb o	59,412	712,944
828	2009072648	20313470	Kabuor	Philip	Okeyo	58,562	702,744
829	2009075638	22383615	Kimeu	Joshua	Mwilu	60,695	728,340
830	2009076498	21489571	Shunet	Rachel	Naipanoi		

						59,412	712,944
831	2009077698	13655150	Otieno	Calvines	Ochor	59,412	712,944
832	2009090361	11394570	Odera	Thomas	Mboya	63,320	759,840
833	2009090450	23349781	Ochieng	Wycliffe	Okinyi	74,688	896,256
834	2009090735	23247790	Saka	Elisha	Omondi	58,214	698,568
835	2009090921	22628221	Wagany	Linnet	Adhiamb o Mjumbe	59,952	719,424
836	2009091252	23733908	Obunga	Nancy	Atieno	62,320	747,840
837	2009091414	23990626	Brown	Osongo	Victor	73,688	884,256
838	2009091846	22901459	Mogere	Dennis	Bichanga	60,404	724,848
839	2009091862	20015069	Anyango	Consolata	Otieno	64,170	770,040
840	2009091896	13581677	Osuka	Milicent	Aoko	64,170	770,040
841	2009092012	12430753	Okumu	John	Oduor	64,170	770,040
842	2009092020	21826709	Odoyo	Leukadia	Adhiamb o	64,170	770,040
843	2009092185	13365911	Bittok	Solomon	Kiprop	60,320	723,840
844	2009093652	20014151	Kakia	Lydia	Seredi	64,170	770,040
845	2009101536	22637309	Olang	Maurine	Achieng	70,562	846,744
846	2009101803	21999954	Obare	Daniel	Onchagw a	58,562	702,744
847	2009103075	22425902	Tabu	Nancy	Lillian Sewe	58,562	702,744
848	2009103407	23652684	Ochieng	Stephen	Oyare	58,562	702,744
849	2009104283	22985002	Kerepei	James	Kibet	58,562	702,744
850	2009104990	23069878	Ndole	Casper	Odero	58,562	702,744
851	2009105085	20615666	Birundu	Jared	Ondimu	58,562	702,744
852	2009105108	23013151	Opiyo	Josphat	Odhiamb o	86,248	1,034,976
853	2009105718	20389610	Migwambo	Carolly	Otieno	64,718	776,616

854	2009105815	22641848	Ochola	Tobias	Omondi	55,562	666,744
855	2009106227	22617877	Otieno	Kennedy	Odhiamb o	64,718	776,616
856	2009106829	9628654	Audi	Jane	Ogaye	59,412	712,944
857	2009107388	22113640	Ong'ondi	Omwega	Alfayo	56,054	672,648
858	2009107558	23435484	Rugut	Martha	Cherono	52,204	626,448
859	2009107760	23376031	Otieno	Jackob	Ologi	56,054	672,648
860	2009113868	20068813	Mulama	Albert	Wamalw a	56,054	672,648
861	2009113892	21590165	Mashiya	Emmanuel	Amutala	56,054	672,648
862	2009113923	10928748	Ogasa	Elijah	Ogasa	56,054	672,648
863	2009114212	21809678	Wandah	Carolyne	Akoth	61,802	741,624
864	2009114319	22166427	Owuor	Irene	Achieng	53,907	646,884
865	2009114327	21035163	Ochola	Jane	Akinyi	53,907	646,884
866	2009114335	20798151	Akoth	Lillian	Ododa	53,907	646,884
867	2009114343	20596858	Auma	Lilian	Otieno	58,239	698,868
868	2009114377	11282836	Guya	Phares	Oloo	53,907	646,884
869	2009115284	9796637	Ajul	Tamima	Athmani	58,239	698,868
870	2009115292	22396534	Bosire	Joash	Omweng a	58,239	698,868
871	2009115307	20251525	Ojijo	Lilian	Adhiamb o	58,239	698,868
872	2009115315	12872831	Ouma	Linnet	Awuor	58,239	698,868
873	2009115331	21843364	Nyabwa	Margaret	Auma	58,239	698,868
874	2009115365	8997160	Okech	Phoebe	Atieno	58,239	698,868
875	2009115373	13238735	Juma	Teresa	Ware	58,239	698,868
876	2009115569	22497689	Ratemo	Evans	Okemwa	58,239	698,868
877	2009115755	23302557	Oduongo	Molline	Adhiamb o	58,239	698,868

878	2009115797	21879573	Andaye	Juliet		55,562	666,744
879	2009115852	22454568	Shibuyanga	Ephie	Amata	80,428	965,136
880	2009116222	21678922	Kadu	Dorine	Akinyi	59,412	712,944
881	2009116298	21541123	Mbori	Emeresia	Aoko	64,170	770,040
882	2009116337	22426980	Ochumba	Erick	Odero	55,080	660,960
883	2009116531	11832303	Omanyo	Christine	Nabwire	60,404	724,848
884	2009116947	21665291	Olekete	Lydia	Atieno	64,170	770,040
885	2009116971	20774309	Odidi	George	Omondi Ooko	75,538	906,456
886	2009117008	12827162	Bett	Pamela	Jerono	64,170	770,040
887	2009117139	14527685	Chepkurui	Eunice	Jepkosge i	64,170	770,040
888	2009117202	22486013	Mogusu	Henry	Onkoba	71,929	863,148
889	2009117228	22295692	Makwali	John	Wekesa	58,562	702,744
890	2009117278	22679675	Mose	Samuel	Nyakund i	58,562	702,744
891	2009117325	22830408	Okoth	Emmanuel	Gumbe	58,562	702,744
892	2009119199	22250127	Rotah	Joy	Akinyi	58,239	698,868
893	2009120213	21490059	Okuthe	James	Ochieng	59,554	714,648
894	2009131947	11049276	Andedo	Joseph	Opondo	63,320	759,840
895	2009134597	20306648	Adhu	Kennedy	Gogo	64,170	770,040
896	2009134602	20533949	Ager	Nixon	Aike	55,080	660,960
897	2009134628	22784086	Kwanya	Beryl	Milanda	64,170	770,040
898	2009135111	21375356	Okumu	Rolline	Adhiamb o	52,787	633,444
899	2009135145	13125137	Opondo	Nelson	Asino	56,054	672,648
900	2009135292	14659614	Mulehi	Nelly	Khavere	58,239	698,868
901	2009135577	22334968	Ooro	Risper	Atieno	63,320	759,840

902	2009136206	20103024	Baaru	Millicent	Roswe	64,170	770,040
903	2009136361	13317416	Khisa	Jacinta	Mukhwana	51,722	620,664
904	2009136777	9917900	Sayo	Janet	Mmbai	58,239	698,868
905	2009136785	11393564	Ojwando	Elizabeth	Monica Auma	58,239	698,868
906	2009136793	7972916	Simiyu	Filister	Nangila	58,239	698,868
907	2009136840	22737553	Ogwela	Phoebe	Adhiambo	58,239	698,868
908	2009137430	11296674	Mogusu	Emily	Moraa	56,054	672,648
909	2009140556	14549111	Amimo	Asenath	Atieno	56,054	672,648
910	2010009470	23796372	Odundo	Nicodemus	Omonde	173,524	2,082,288
911	2010010031	23884624	Isaac	Makokha	Masoni	173,524	2,082,288
912	2010012245	24288608	Omondi	Benard		158,590	1,903,080
913	2010012669	24322210	Odhiambo	Eric		170,924	2,051,088
914	2010024852	22247488	Onyango	David	Nyawade	173,524	2,082,288
915	2010038186	23477035	Aloo	Duncan	Odhiambo	58,562	702,744
916	2010039425	22150905	Ochieng	Leonard	Okumu	58,562	702,744
917	2010040785	24568205	Ochieng	Stephen	Alex	38,980	467,760
918	2010042004	24193785	Akiyi	Sheffield		51,230	614,760
919	2010047787	22659418	Owino	Mourine	Atieno	57,562	690,744
920	2010048319	20464851	Kimeei	John	Leparako	57,562	690,744
921	2010105234	22698875	Gitonga	Nancy	Kananu	56,054	672,648
922	2010105242	22934855	Jepkorir	Catherine	Kong'a	59,412	712,944
923	2010105276	23524050	Kahi	Eleanor	Makhungu	56,054	672,648
924	2010105284	22700061	Chirchir	John	Cherutoi	56,054	672,648
925	2010105292	10021169	Moreu	Pamela		52,204	626,448

926	2010105399	23615631	Tindi	Linda	Awino	55,080	660,960
927	2010105470	22984979	Duncan	Kuyo	Manjao	56,546	678,552
928	2010115679	22493213	Akuom	Brian	Owino	158,590	1,903,080
929	2010121905	13867712	Odhiambo	Samson	Mboo	47,872	574,464
930	2010128339	22836764	Auma	Bildad	Ochieng	156,590	1,879,080
931	2010629088	20205803	Ongachi	Beldinah	Mulama	55,039	660,468
932	2010629122	22858037	Dollah	Grace	Atieno	51,722	620,664
933	2010629177	23588630	Orucho	Margaret	Bwari	55,039	660,468
934	2010629242	24152242	Ratemo	Hesbon	Ondieki	55,039	660,468
935	2010629406	23365068	Mochache	Mark	Maati	57,389	688,668
936	2010629468	22728090	Onyonyi	Denis	Ooko	58,239	698,868
937	2010630710	13384064	Bugo	Judith	Atieno	56,054	672,648
938	2011007489	23936055	Cheruiyot	Andrew	Kipyegon	158,590	1,903,080
939	2011007510	25027593	Okal	Ochola	Ephrahim	171,124	2,053,488
940	2011007528	24951043	Ochola	Charles	Olelo	158,590	1,903,080
941	2011009520	24114034	Ondiek	Wycliffe	Dunde	151,660	1,819,920
942	2011009693	24691645	Olago	Osborn	Otieno	156,190	1,874,280
943	2011009708	24052332	Okuta	Felix	Otieno	156,190	1,874,280
944	2011009978	24812135	Muuu	Elistone	Mutiku	156,190	1,874,280
945	2011239575	26083307	Ochola	Bob	Otieno	26,080	312,960
946	2011240118	24198109	Odhiambo	Francesca	Akinyi	24,970	299,640
947	2011240738	24731524	Owino	Moses	Odongo	27,745	332,940
948	2011240790	24074445	Joshua	Collins	Odhiambo	30,500	366,000
949	2011241346	21606065	Ogambo	Sospeter	Rabach	26,120	313,440

950	2011241497	25490007	Akello	Rosemary	Auma	26,120	313,440
951	2011241757	22160240	Adam	Dedan	Odhiamb o	27,745	332,940
952	2011241928	25956221	Onkeo	Abel	Bikundo	28,120	337,440
953	2011242005	22040746	Ochieng	Bethwel	Ogutu	23,100	277,200
954	2011243500	22359561	Ojowi	George	Otieno	27,745	332,940
955	2011301470	25276065	Amadi	Vivian	Akinyi	25,780	309,360
956	2011301689	23128037	Oundo	Moses	Enock	28,120	337,440
957	2012013946	24590906	Owiti	Thedeus	Ondijo	156,190	1,874,280
958	2012014143	22046713	Komen	Anthony	Kipkemb oi	140,660	1,687,920
959	2012014941	23522960	Osuri	Kevin	Dan	151,880	1,822,560
960	2012016725	23662686	Onanga	Ephraim	Oluoch	151,660	1,819,920
961	2012018441	23894526	Njumwa	Wisdom	Toto	156,190	1,874,280
962	2012018701	22873402	Anangwe	Duncan	Nandichi	142,660	1,711,920
963	2012029060	23948032	Ogundo	Mark	Emmanu el	154,190	1,850,280
964	2013015924	24981788	Athembo	Rebby	Dorothy Awuor	149,660	1,795,920
965	2013016683	26135546	Dulo	Charles	Olang	149,660	1,795,920
966	2013022978	24046461	Kisukwa	Hyrine	Christine	56,269	675,228
967	2013022992	26817623	Opiyo	Valerie	Akinyi	56,269	675,228
968	2013023024	24819574	Akoo	Timon	Kwach	56,269	675,228
969	2013025137	20645072	Nyamesy	Benter	Achieng	57,119	685,428
970	2013025144	22633989	Aketch	William	Agawo	57,119	685,428
971	2013025202	24181181	Oyier	Millicient	Anyango	57,119	685,428
972	2013025740	25445074	Kombo	Fridah	Nyancha ma	57,119	685,428
973	2013026478	25234929	Odongo	Flevian	Ochieng	56,269	675,228

974	2013027860	24207719	Onyango	Daniel	Odhiamb o	55,269	663,228
975	2013030167	23241398	Yoya	Lillian	Achieng	52,787	633,444
976	2013030174	24553087	Oricha	Mellynne	Awuor	57,119	685,428
977	2013030198	26570111	Orito	Emily	Moraa	57,119	685,428
978	2013049419	24759483	Obiero	Albetter	Awuor	56,269	675,228
979	2013049539	26379975	Obonyo	Caroline	Atieno	51,937	623,244
980	2014006725	26464717	Oduor	Vincent	Owuor	151,660	1,819,920
981	2014006890	27649600	Gerald	Maria	Ogaya	149,660	1,795,920
982	2014011755	26050013	Sangura	Duncan	Masolol we	151,660	1,819,920
983	2014014414	27552566	Okonda	Gamaliel	Morris	149,660	1,795,920
984	2014015851	25176204	Otiato	Bonface	Oloo	149,660	1,795,920
985	2014016541	24599233	Ogada	Edith	Juma	149,660	1,795,920
986	2015096172	21945581	Sigunga	Calisto	Owino	293,250	3,519,000
987	2015097968	27948781	Omoso	Richard	Omondi	295,180	3,542,160
988	2015098583	22737649	Kajwang	Ray	Okinyi	295,180	3,542,160
989	2015104439	27343721	Fondo	Alex	Iha	276,180	3,314,160
990	2015104922	28056931	Nyangenya	Janeffer	Kerubo	308,540	3,702,480
991	2015107516	24926471	Dullo	Amos	Owino	291,180	3,494,160
992	2015112882	27529988	Juma	Steven	Odhiamb o	320,540	3,846,480
993	2015113010	27022323	Ngome	James	Baker Otieno	291,180	3,494,160
994	2015133563	27485036	Amuko	Mary		298,860	3,586,320
995	2015133789	23357016	Kebati	Lilian	Kerubo	291,180	3,494,160
996	20150063817	11799004	Osanga	Beatrice	Achieng	50,707	608,484
997	1976028814	16112745	Abejah	Millicent	Adhiamb o Caleb	26,120	313,440

998	1978019065	110881	Achieng	Dolly	Otuta	28,100	337,200
999	1978077283	636463	Omondi	Esther	Florence	28,100	337,200
1000	1979036329	1433987	Matata	Elphas	Keya	32,204	386,448
1001	1979139787	962137	Ochala	Peter	Ogoye	26,120	313,440
1002	1979158969	351214	Otieno	Alloys	Ochola	84,258	1,011,096
1003	1980051528	303834	Ogero	Samuel	Nyakaru	57,562	690,744
1004	1980078601	1532286	Oima	Alice	Adhiamb o	86,108	1,033,296
1005	1981141774	1570032	Okach	Yuda	Mwaya	86,108	1,033,296
1006	1981153111	1532751	Agwa	Margaret	Anyango	86,108	1,033,296
1007	1982053568	300059	Nyaberi	Benard	Obae Mathew	92,880	1,114,560
1008	1982056304	3542931	Okuna	Cornel	Jaoko	82,258	987,096
1009	1982095748	3986059	Awino	Cephas	Odhiamb o	84,258	1,011,096
1010	1982095772	5834666	Oluoch	Vincent	Lawrenc e Okech	84,258	1,011,096
1011	1983005097	16080370	Omollo	Beatrice	Achieng	86,108	1,033,296
1012	1983005958	2745944	Kandhoga	Nichanor	Jabuya	92,880	1,114,560
1013	1983035660	4373574	Oyiengo	Janet	Achieng	86,108	1,033,296
1014	1983059703	1870115	Onjonga	Azenath	Aluoch	95,880	1,150,560
1015	1983062057	2773387	Otieno	Joseph	Nyiendo	86,108	1,033,296
1016	1983063671	5861596	Odero	Maurice	Nyangi	84,258	1,011,096
1017	1983063744	8233739	Odero	Benson	Kothim	84,258	1,011,096
1018	1983063930	1488996	Walwanda	George	Otieno O	63,718	764,616
1019	1983069627	407496	Odwar	Peter	Miyare	64,718	776,616
1020	1984029581	1572135	Omburo	Walter	Kunda	86,108	1,033,296
1021	1984055786	989438	Idd	Juma	Oduongo	25,745	308,940

1022	1984063381	127685	Owuor	Mary	Atieno	94,730	1,136,760
1023	1984063802	1942271	Okongo	Rosebella	Arthur	86,108	1,033,296
1024	1984064395	2053576	Abook	Domitila	Auma	86,108	1,033,296
1025	1984083064	1081984	Oweya	Phoebe	Ondiji	26,080	312,960
1026	1984138649	8190260	Lumumba	Patrique	Shemai	84,258	1,011,096
1027	1985006390	2071788	Anyango	Imelda	Awaa	86,108	1,033,296
1028	1985007809	2766573	Okumu	Babra	Agutu	86,108	1,033,296
1029	1985053509	6194471	Omungu	Joshua	Omolo	92,880	1,114,560
1030	1985055284	1571124	Oyugi	John	Otieno	84,258	1,011,096
1031	1985055535	5842007	Owiny	George		84,258	1,011,096
1032	1985056418	1194873	Odhiambo	David	Otieno	94,880	1,138,560
1033	1985060564	1592511	Anyango	Pamela	Randiki	86,108	1,033,296
1034	1985060954	637579	Ochanda	Priscillah	Akinyi	86,108	1,033,296
1035	1985061900	3977900	Otieno	Grace	Adoyo	25,745	308,940
1036	1985063350	4359708	Owour	Morrice		25,745	308,940
1037	1985068708	11589466	Abila	Daniel	Wang'an g'a	86,108	1,033,296
1038	1985071832	6923161	Ondari	David		32,204	386,448
1039	1986013811	3642226	Ondiek	Margaret	Atieno	86,108	1,033,296
1040	1986015897	6612337	Kosogoh	Domnic	Mbogo	86,108	1,033,296
1041	1986016479	3976500	Nunda	Walter	Nyangor o	67,880	814,560
1042	1986065135	5818604	Onyango	Tom	Matinde	103,140	1,237,680
1043	1986066466	335317	Achieng	Benjamin	Rewe	80,990	971,880
1044	1986066597	4717985	Okumu	Simeon	Ogendo	94,880	1,138,560
1045	1986067925	2060756	Ngira	Felix	Oyinga	92,880	1,114,560

1046	1986071495	1506829	Onyango	Joyce	Adhiamb o	86,108	1,033,296
1047	1986082991	5584404	Ochla	Esther	Akoth	26,120	313,440
1048	1986086571	4847494	Akeyo	Kerina	Daniel	20,745	248,940
1049	1986086995	6550490	Bikoro	Yunes	Ogora	25,745	308,940
1050	1987008005	6679239	Oregoo	Lydia	Ariwi	86,108	1,033,296
1051	1987047708	9049882	Obuya	Simion	Odumba	25,745	308,940
1052	1987067978	7300550	Kasuku	Luse		94,880	1,138,560
1053	1987068982	5866953	Onyango	Fredrick	Osiemo	80,990	971,880
1054	1987069085	4115878	Ogoti	Hezron	Nyarangi	94,880	1,138,560
1055	1987069190	5767906	Mumali	James	Oyuka	80,990	971,880
1056	1987069645	5902591	Okoko	Kerina	Aoko	84,258	1,011,096
1057	1987070159	7035332	Oyuga	Samuel	Ochieng'	94,880	1,138,560
1058	1987074137	6371823	Onyuo	John	Ochieng	86,108	1,033,296
1059	1987118240	1565947	Juma	Margaret	Achieng	19,630	235,560
1060	1988013760	2588950	Moth	Iscah	Akoth	96,730	1,160,760
1061	1988014368	13193199	Nduma	Elly	Odhiamb o	80,140	961,680
1062	1988023943	8454473	Salim	Mariam	Karisa	81,990	983,880
1063	1988044402	637572	Auma	Lilian	Nyaguti	25,745	308,940
1064	1988074774	4410618	Mbaka	Joseph	Nyakwa ma	84,258	1,011,096
1065	1988076051	8461171	Mwaka	Charity	Price Mogambi	90,660	1,087,920
1066	1988078451	8553946	Odongo	Dolfine	Anyango	80,268	963,216
1067	1988080783	6521750	Opar	Syprine	Auma	86,108	1,033,296
1068	1988081577	1573503	Ogalo	Samuel	Olango	84,118	1,009,416
1069	1988082036	6056911	Adie	Tobias	Akeyo Joram	86,108	1,033,296

1070	1988120981	8081771	Atieno	Debora	Ogola	42,952	515,424
1071	1988131128	9418557	Ojwang	Pamella	Atieno	35,562	426,744
1072	1989022568	5856363	Ochola	Charles	Otieno	82,840	994,080
1073	1989059701	8091100	Odhuno	John	Onyango	96,730	1,160,760
1074	1989078056	8539059	Nguka	Dominic	Otulo	95,880	1,150,560
1075	1989080744	7952394	Musimbi	Everline	Karakacha	84,258	1,011,096
1076	1989081423	8607792	Kisimba	Elijah	Otieno	84,258	1,011,096
1077	1989081889	9169660	Samson	Loice	Chesang	75,110	901,320
1078	1989082047	6417533	Muga	Benjamin	Charles	78,378	940,536
1079	1989144904	3967184	Aluoch	Barack	Denis	42,952	515,424
1080	1990011669	8579406	Otambo	Debora	Lango	86,108	1,033,296
1081	1990012827	7373629	Odhiambo	Jacktone	Onyango	82,840	994,080
1082	1990073158	5958977	Otieno	Walter	Nyayiego	24,630	295,560
1083	1990073807	1506170	Nyawade	Jane	Opalla	28,100	337,200
1084	1990074413	5879829	Ouma	Peter	Osodo	26,120	313,440
1085	1990099471	2755902	Nyamiaka	Josiah	Bosire	94,880	1,138,560
1086	1990100230	10219614	Kopiyo	Enock	Agai	94,880	1,138,560
1087	1990107761	1545027	Onyango	Kerina	Akeyo	82,840	994,080
1088	1990113136	16002102	Were	Sophia	Achola	28,100	337,200
1089	1990118576	8820529	Otieno	Paul	Onyango	92,880	1,114,560
1090	1990147096	272410	Akeche	Gerald	Celes	269,470	3,233,640
1091	1991023651	7840407	Achieng	Magret	Munjali	25,745	308,940
1092	1991072024	10285200	Gongo	John	Dolla	94,880	1,138,560
1093	1991072074	10284428	Nyambori	Mathias	Ochieng	94,880	1,138,560

1094	1991072113	6524424	Anyango	Rachel	Oyoo	94,880	1,138,560
1095	1992001767	3950404	Okuku	Daniel	L. Odhiambo	92,880	1,114,560
1096	1992002501	5958963	Atieno	Hellen	Orwa	86,108	1,033,296
1097	1992003808	9291023	Odhiambo	Amos	Oywech	86,108	1,033,296
1098	1992004008	10089456	Genga	Jacinta	Akinyi	86,108	1,033,296
1099	1992004066	9929973	Nyaanga	Roseline	Nyanchara	86,108	1,033,296
1100	1992023028	9123756	Bade	Isaack	Newton Agak	77,098	925,176
1101	1992024579	10034056	Rajwayi	Judith	Adhiambo	96,730	1,160,760
1102	1992032247	9515364	Mukhwana	Peter	Wanyama	84,258	1,011,096
1103	1992032263	10749959	Juma	Stanslaus	Mulaku	92,880	1,114,560
1104	1992033528	10599850	Omondi	Michael	Majiwa	94,880	1,138,560
1105	1992033772	5780933	Emali	Fredrick	Jonah	80,990	971,880
1106	1992047886	6903132	Owuor	Thadayo	Nykwaka	85,258	1,023,096
1107	1993034462	1082507	Odhiambo	Brightone	Rengo	65,568	786,816
1108	1993034933	10821987	Ochola	Isaiah	Obiero	82,840	994,080
1109	1993039438	10598182	Oketch	Lucy	Achieng'	82,228	986,736
1110	1993058945	8552343	Okeyo	Kenneth	Otieno	94,880	1,138,560
1111	1993059153	11089474	Ojwando	Jacob	Aduda	84,258	1,011,096
1112	1993060277	10880888	Kimori	Tom	Mboya	84,258	1,011,096
1113	1993060772	10820810	Lungungu	Paul	Okinyi Agwanda	96,880	1,162,560
1114	1993060992	10862651	Adhiambo	Judith		94,880	1,138,560
1115	1993070167	11393744	Oyugi	Polly	Ogelo	84,258	1,011,096
1116	1993070272	7222777	Owiko	Johanes	Othacha	84,258	1,011,096
1117	1994050746	12520013	Ojwang	Henry	Onyango		

						94,880	1,138,560
1118	1994050940	11230039	Kabaka	James	Obonyo	92,880	1,114,560
1119	1994050982	10962025	Obiero	Abil	Ochieng	84,258	1,011,096
1120	1994052049	11204922	Adhiambo	Milka		80,378	964,536
1121	1994056491	9041770	Ouko	Tom	Omondi	82,840	994,080
1122	1994056572	11382036	Okoth	Kennedy	Owuor	96,730	1,160,760
1123	1994062002	10972592	Awuor	Pamela	Ogutu	96,730	1,160,760
1124	1995005647	28045464	Ogola	Jemima	Atieno	80,428	965,136
1125	1995029374	10820062	Ogwang	Denis	Oketch	86,108	1,033,296
1126	1995058404	11632875	Wigwa	George	Omollo	94,880	1,138,560
1127	1995065176	13193280	Akumu	Edward	Onyango	59,952	719,424
1128	1995065948	11631828	Onyono	William	Aguda	77,160	925,920
1129	1995065964	11090281	Otinah	Peter	Oduori	96,730	1,160,760
1130	1995066130	11802164	Okech	Kennedy	Amayo	80,378	964,536
1131	1995066245	11044056	Otieno	Kenneth	OMODH I	94,880	1,138,560
1132	1996111459	12505916	Ongala	Elizabeth	Achieng	96,730	1,160,760
1133	1996116750	13118559	Obiero	Charles	Helm Angira	84,258	1,011,096
1134	1997000279	13465579	Atieno	Lilian	Tindi	80,378	964,536
1135	1997001241	11662048	Omenda	Eunice	Millicent	77,110	925,320
1136	1997003332	1480752	Rabongo	Joseph	Rabongo	80,378	964,536
1137	1997003659	12709409	Aloo	Apollo	Odongo	93,880	1,126,560
1138	1997006877	11631960	Otiato	James	Oyugi	92,880	1,114,560
1139	1997007734	11583984	Mudachi	Nebert	Chahilu	80,378	964,536
1140	1997012577	13238395	Orao	Anne	Ayoo	82,228	986,736
1141	1997021487	9543215	Pinya	Diner	Owuor		

						94,730	1,136,760
1142	1997087865	12505157	Ondiek	Alfred	Onyango	80,378	964,536
1143	1997088201	13600542	Ondu	Joseph	Otieno	94,880	1,138,560
1144	1997090452	13621209	Ndumbu	George	Otieno	80,378	964,536
1145	1997093989	12966314	Arango	Christine	Auma	94,730	1,136,760
1146	1997094618	11833072	Okech	Onesmus	F. Oduor	80,378	964,536
1147	1997095062	11045431	Owaka	Bether	Auma Anyumba	84,118	1,009,416
1148	1997096474	11383160	Adhiambo	Rose	Olumo	92,440	1,109,280
1149	1997096903	12593533	Omingo	Tom	Mboya	84,258	1,011,096
1150	1998010861	12597535	Otieno	Kennedy	Omolo	80,378	964,536
1151	2001051258	20655499	Okumu	Emmanuel	Odhiamb o	84,118	1,009,416
1152	2001052597	9545159	Jaboi	John	Pedha	84,118	1,009,416
1153	2001053129	20032141	Oloo	Lucy	Akinyi	84,118	1,009,416
1154	2002003038	13605173	Muga	Linet	Akeyo	80,428	965,136
1155	2002031594	20051753	Kinara	Geoffrey	Kerongo	105,880	1,270,560
1156	2003000473	14643504	Odhiambo	Frazier	Okoth	85,258	1,023,096
1157	2003005897	11285582	Odhiambo	Clifford	Gor	80,428	965,136
1158	2003007598	20017661	Decabs	Otieno	Akoko	27,745	332,940
1159	2003034503	20466506	Onsomu	Zachariah	Bosire	94,880	1,138,560
1160	2003034553	20592214	Ogutu	Charles	Marwa	94,880	1,138,560
1161	2003035711	13300120	Kalaka	Fredrick	Nasali	63,718	764,616
1162	2003035818	13082733	Mose	George	Nyamwe ya	78,578	942,936
1163	2003035949	11246501	Atunga	Gladys	Bosibori	63,718	764,616
1164	2003035999	13238672	Mboya	Thomas	Opiyo	78,578	942,936

1165	2003036018	11392972	Michael	Odada	O	63,718	764,616
1166	2003036042	13895434	Francis	Kwamanga	Onyango	75,310	903,720
1167	2003041885	20215841	Simi	Benson	Gisore	63,718	764,616
1168	2003041908	20790418	Awino	George	Otieno	78,578	942,936
1169	2003044582	20578070	Rebecca	Oloo	Angong'a	63,718	764,616
1170	2004007737	20905877	Rachuonyo	Benter	Achieng	65,568	786,816
1171	2004007753	10024275	Obiah	Joseph	Odiwor	65,568	786,816
1172	2004009462	21934859	Peter	Ochich	Stephen Olelah	85,258	1,023,096
1173	2004011809	21778246	Aluoch	Linet	Anyango	86,108	1,033,296
1174	2004021139	22033020	Kennedy	Ayier	Otieno	83,268	999,216
1175	2004023026	13389498	Omwoyo	Willis	Gesami Kiriago	235,235	2,822,820
1176	2005026108	13777967	Oketch	Francis	Aila	102,840	1,234,080
1177	2005042578	13389649	Nyang	Robert	Okongo	63,718	764,616
1178	2005044067	16010647	Ahenda	Clara	Anyango	65,568	786,816
1179	2005044342	21836729	Magara	Isaac	Juma	65,568	786,816
1180	2005044596	11394079	Atieno	Samson		65,568	786,816
1181	2005045479	20781417	Oiki	Felix		82,228	986,736
1182	2007054731	12936997	Kandie	Willy		59,412	712,944
1183	2007055923	13202275	Apondi	Leonard	Odhiamb o	59,412	712,944
1184	2007056204	20759185	Kemoli	Phanice	Misigo	59,412	712,944
1185	2007056589	22140055	Okura	Paul	Mboya	55,562	666,744
1186	2007057967	13008344	Kibet	Samwel	Koech	64,718	776,616
1187	2007059163	21823973	Ogege	Caroline	Atieno	65,568	786,816
1188	2007059294	22038470	Nyakinda	Immaculate	Awuor	65,568	786,816

1189	2007069388	12794578	Rianga	Ezekiel	Kingston	59,412	712,944
1190	2007069396	12596693	Nyasiko	Maurice	Otieno	59,412	712,944
1191	2007133935	4084381	Dibo	Joseph	Arony	28,120	337,440
1192	2009062855	9545155	Elly	Jane	S Akoth	25,745	308,940
1193	2009068233	20765928	Oloo	Belinda	Anyango	59,412	712,944
1194	2009068712	13483106	Ochuma	Rose	Akinyi	58,239	698,868
1195	2009069174	22189958	Momanyi	Benedatte	Kemuma	59,412	712,944
1196	2009069629	22800034	Monari	Dorcah	Moraa	55,080	660,960
1197	2009070248	21613815	Achieng'a	Jacob	Odhawa	64,170	770,040
1198	2009070434	5958148	Mboya	Joab	Arose	59,412	712,944
1199	2009070484	22041170	Ojijo	Josephine	Adhiamb o	59,412	712,944
1200	2009070997	11005373	Odhiambo	Margaret	Wangui	59,412	712,944
1201	2009071105	11631512	Onyango	Maureen	Achieng	55,080	660,960
1202	2009072054	20675988	Okombo	Alex	Walter	59,412	712,944
1203	2009072737	20865375	Abongo	Fredrick	Ooko	64,718	776,616
1204	2009072884	21688727	Manduku	Eunice	Magoma	63,320	759,840
1205	2009072892	22730766	Omolo	Calvince	Odhiamb o	63,320	759,840
1206	2009073288	22418845	Okumu	Samson	Odoyo	75,538	906,456
1207	2009074593	22427207	Ombagi	Jared	Arwasa	63,718	764,616
1208	2009075094	20841222	Aloo	Caroline	Atieno	64,718	776,616
1209	2009076503	20040021	Kangogo	Miriam	Komen	58,239	698,868
1210	2009076537	22067226	Chelagat	Jane	Jepkoros	59,412	712,944
1211	2009076553	14614362	Mbasu	Linet	Musanga	58,239	698,868
1212	2009076618	21816494	Ogango	Lilian	Oyugi	58,239	698,868

1213	2009076634	20837997	Ochieng	Beatrice	Anyango	58,239	698,868
1214	2009076692	20583344	Osumba	Samuel	Oduor	59,412	712,944
1215	2009077062	23746962	Onyango	Linet	Awino	55,080	660,960
1216	2009077070	22237425	Imbwenya	Purity	Nyangasi	55,080	660,960
1217	2009077101	22396638	Orondo	Grace	Atieno	59,412	712,944
1218	2009077402	13389836	Odhiambo	George	Otieno	59,412	712,944
1219	2009078068	14551276	Oreti	Rachel	Akoth Ojwan'g	51,722	620,664
1220	2009078741	20722509	Maucha	Penninah	Anyango	73,562	882,744
1221	2009079022	22052057	Mose	Jared	Onyambu	79,718	956,616
1222	2009079284	22510955	Adoyo	Joseph	Onyango	63,320	759,840
1223	2009094828	22280027	Ochiel	Lucy	Atieno	64,170	770,040
1224	2009095044	22310003	Onyango	Beatrice	Akinyi	60,312	723,744
1225	2009103986	21667601	Ouso	Martin	Ouma	64,718	776,616
1226	2009107621	22101129	Oluoch	Milka	Adhiamb o	55,562	666,744
1227	2009107744	20817320	Odhiambo	Judith	Akinyi	56,054	672,648
1228	2009113274	14558896	Nyanduko	Christine	Omweri	59,412	712,944
1229	2009113313	21781228	Misesi	Elijah	Mogoi	58,239	698,868
1230	2009113478	22280304	Chepngetich	Beatrice		59,412	712,944
1231	2009115242	20957426	Miser	Brightone	Odundo	58,239	698,868
1232	2009115268	13746218	Osuku	Fake	Onsongo	56,054	672,648
1233	2009115349	14590847	Ogana	Pamela	Adhiamb o	56,054	672,648
1234	2009115357	22607021	Ongari	Patriciah	Bitutu	56,054	672,648
1235	2009115624	13065752	Kimeli	Noah	Kipngen o	56,054	672,648
1236	2009127053	22122845	Nduri	RensNovin	Ochieng	55,080	660,960

1237	2009137480	20708167	Ngonga	Rose	Atieno	58,239	698,868
1238	2009137498	12705976	Obondo	Susan	Achieng	56,054	672,648
1239	2009137529	13364957	Shuga	Emily	Iminza	58,239	698,868
1240	2009137545	20031468	Chumo	Betty	Chepng'etich	58,239	698,868
1241	2009137553	14448574	Walela	Leonard	Mayeku	56,054	672,648
1242	2009137901	23194062	Obala	Cloy	Achola	56,054	672,648
1243	2009137919	22726747	Asadi	Jane	Akoth	58,239	698,868
1244	2009138096	13893552	Alosi	Christopher	Odoyo	58,239	698,868
1245	2009138101	5311693	Aroko	Richard	Odhiamb o	58,239	698,868
1246	2009138397	22308374	Aoro	Joan	Awuor	56,054	672,648
1247	2009138703	13828345	Gowi	Sarah	Awuor	56,054	672,648
1248	2009138907	14663246	Tolo	Hellen	Awuor	56,054	672,648
1249	2009139220	20951338	Muganda	Violet		56,054	672,648
1250	2009139246	22296516	Okeno	Roselyne	Munala	56,054	672,648
1251	2009139385	22923608	Okeyo	Emily	Atieno	58,239	698,868
1252	2009139424	20351811	Nalianya	Doreen	Naliaka	58,239	698,868
1253	2009139432	14553740	Koinange	Annah	Margy	58,239	698,868
1254	2009139440	8018346	Elphas	Nora	Ongoche	56,054	672,648
1255	2009139482	11233369	Bakhuya	Florence	Masakhwe	56,054	672,648
1256	2009139709	10748035	Wabwire	Consolata	Mugeni	58,239	698,868
1257	2009139759	20820821	Tumo	Zakayo	Kipkogei	64,170	770,040
1258	2009140221	21276452	Oundo	Doricus	Carina Esseri	64,170	770,040
1259	2009140271	12597561	Ngige	Kennedy	Ochieng	65,568	786,816
1260	2009140949	23695647	Mose	Divon	Omari	59,412	712,944

1261	2009141153	22665260	Majiwa	Solomon	Were	59,412	712,944
1262	2010007533	23718097	Opiyo	Okumu	Stephen	92,660	1,111,920
1263	2010037732	24052050	Ingati	Linda	Akinyi	58,562	702,744
1264	2010038835	22798555	Machogu	Bonareri	Janet	58,562	702,744
1265	2010039310	22333102	Jalang'o	Owino	Daniel	58,562	702,744
1266	2010039352	22288552	Koi	Edward	Odhiamb o	58,562	702,744
1267	2010039734	20780105	Obila	John	Oluoch	55,562	666,744
1268	2010042965	24065437	Nyakundi	Erick	Mong'are	59,412	712,944
1269	2010045125	21899786	Odhiambo	Hesbon	Ochieng	60,312	723,744
1270	2010046228	23841973	Ariko	Mercy	Achieng	55,562	666,744
1271	2010056906	23685626	Aloo	Zippora	Awino	58,562	702,744
1272	2010056922	24740286	Atieno	Rosejudy		58,562	702,744
1273	2010056930	23375496	Rapondi	Irene	Achieng	58,562	702,744
1274	2010057871	21931497	Ayienda	Carren	Kemunto	59,412	712,944
1275	2010058097	23219625	Machora	Zipporah	Bwari	55,080	660,960
1276	2010106921	23063872	Odera	Christine	Omuya	55,562	666,744
1277	2010124424	22609228	Oyaro	Gladys	Nyaboe	35,562	426,744
1278	2010124979	20987853	Obango	Millicent	Adhiamb o	32,204	386,448
1279	2010125276	25181305	Ogutu	Anne	Atieno	32,204	386,448
1280	2010126060	21811751	Ogeto	Risper	Nyakerar io	32,204	386,448
1281	2010127464	21370850	Kulei	Nancy	Jeruto	58,562	702,744
1282	2010127480	23668299	Owino	Gordon	Otieno	59,412	712,944
1283	2010127529	23398687	Boit	Nolyne	Cherotic h	59,412	712,944
1284	2010127561	23519998	Matara	Linet	Moraa	56,054	672,648

1285	2010127595	14701989	Otwane	Fidelma	Abere	56,054	672,648
1286	2010127749	22192096	Osoro	Lillian	Moraa	56,054	672,648
1287	2010127799	23440915	Onono	Lilian	Apondi	52,204	626,448
1288	2010127854	22821141	Nyakundi	Verah	Barongo	56,054	672,648
1289	2010127862	22302896	Limo	Isaac		56,054	672,648
1290	2010131942	25199768	Otieno	Stephen	Owaka	54,073	648,876
1291	2010133229	22574695	Tindi	Dan	Owino	54,073	648,876
1292	2010133342	22953524	Osore	Emelda	Akinyi	54,073	648,876
1293	2010133407	20782494	Nyakboyia	Paul	Omurusa	54,073	648,876
1294	2010133465	5958736	Oteko	Caroline	Ogingo	54,073	648,876
1295	2010136170	21445957	Olango	Grace	Auma	54,073	648,876
1296	2010136188	8082568	Oroka	Ruth	Atieno	54,073	648,876
1297	2010136196	13385380	Obonyo	Florence	Awino	54,073	648,876
1298	2010138106	25216859	Adhiambo	Irene	Owiti	49,303	591,636
1299	2010139576	11285599	Onyango	Hellen	Awuor	54,073	648,876
1300	2010139924	24127211	Magwanga	Mercy	Adhiamb o	54,073	648,876
1301	2010139932	6189288	Wasiaya	Helda	Anyango	54,073	648,876
1302	2010140048	23902938	Odhiambo	Josphine	Atieno	53,153	637,836
1303	2010140543	22671309	Ageke	Stephen	Ochieng	54,073	648,876
1304	2010140608	22781241	Abong	Deborah	Akinyi	54,073	648,876
1305	2010140616	24206125	Okello	Rael	Auma	54,073	648,876
1306	2010140721	21846369	John	Millicent	Akinyi	54,073	648,876
1307	2010140917	13187205	Ondoro	Jacob	Owino	54,073	648,876
1308	2010140925	24346712	Owidi	Meresah	Akoth	54,073	648,876

1309	2010140933	14441701	Ongombe	Caroline	Achieng	54,073	648,876
1310	2010141010	9396373	Oyola	William	Ochieng	57,119	685,428
1311	2010141028	11393423	Iscka	Akinyi	Wayoga Elisha	53,153	637,836
1312	2010141036	11801801	Ouko	Jared	Ochieng	54,073	648,876
1313	2010141044	20238470	Nyandire	Nancy	Awino	53,153	637,836
1314	2010141052	22529881	Omach	Florence	Achieng'	53,153	637,836
1315	2010141060	21835515	Gor	Sylvia	Atieno	54,073	648,876
1316	2010141078	10963914	Abuso	Jacktone	Omondi	54,073	648,876
1317	2010141094	26652850	Otieno	Rose	Atieno	53,153	637,836
1318	2010141109	22276454	Opiyo	Linnet	Semo	53,153	637,836
1319	2010141117	24260839	Odhiambo	Pevy	Achieng	48,821	585,852
1320	2010141191	21743381	Odhiambo	John	Sospeter	54,073	648,876
1321	2010141206	23767721	Owino	Jacklex	Amondi	54,073	648,876
1322	2010141329	21845821	Okeyo	Maxwel	Odaga	53,153	637,836
1323	2010141345	14549379	Pondo	Rose	Anyango	53,153	637,836
1324	2010141476	5959682	Nyatol	Mahalath	Odero	53,153	637,836
1325	2010142016	22129079	Otiga	Kennedy	Otieno	54,073	648,876
1326	2010142024	20262540	Omondi	Eunice	Atieno	53,153	637,836
1327	2010142082	1819888	Achieng	Margaret		53,153	637,836
1328	2010143224	10792632	Ussi	Dorine	Akinyi	54,073	648,876
1329	2010143232	22426918	Agunga	Melvin	Anyango	54,073	648,876
1330	2010143240	25158771	Isaac	Lorna	Anyango	54,073	648,876
1331	2010144092	23767582	Ouma	Esther	Akumu	54,073	648,876
1332	2010144107	24076533	Olango	Risper	Akinyi	54,073	648,876

1333	2010144759	22578732	Akuku	Mildred		54,073	648,876
1334	2010144903	12515498	Ongonge	Grace		49,741	596,892
1335	2010144911	22396983	Makori	Faith	Nyanchar ma	54,073	648,876
1336	2010145014	11632124	Omune	Maurice		54,073	648,876
1337	2010145022	12509522	Gawo	Joel	Otieno	54,073	648,876
1338	2010145030	22248867	Njira	Linder	Adhiamb o	54,073	648,876
1339	2010145268	1261351	Japheth	Caroline	Mwajum a	53,153	637,836
1340	2010145721	24880941	Mokonge	Faith	Moturi	49,303	591,636
1341	2010145739	20135233	Oware	Seth	Ochieng	54,073	648,876
1342	2010146222	9049358	Onyango	Joseph	Kaudo	56,054	672,648
1343	2010146434	24617899	Nyauke	Winnie	Awuor	51,722	620,664
1344	2010146638	22002160	Akello	Lilian	Adhiamb o	57,119	685,428
1345	2010148135	20099809	Nyamori	Judith	Adoyo	57,119	685,428
1346	2010148169	22351840	Kaari	Ngeera	Orsola	55,039	660,468
1347	2010148185	24680666	Anyango	Selesa	Atieno	57,119	685,428
1348	2010148193	24361792	Odero	Judith	Atieno	57,119	685,428
1349	2010149709	24050127	Kumba	Maxwel	Omondi	57,119	685,428
1350	2010149759	22706393	Adhiambo	Jackline		56,054	672,648
1351	2010151332	22499364	Oketch	Benter	Atieno	57,119	685,428
1352	2010152168	22473139	Otieno	Georgina	Achieng	56,054	672,648
1353	2010153994	22578632	Bosire	Tabitha		57,119	685,428
1354	2010158570	25073714	Ochola	Esther	Achieng	57,119	685,428
1355	2010158952	23745626	Anyango	Maureen		51,722	620,664
1356	2010158994	24824757	Oloo	Damaris	Anyango	56,054	672,648

1357	2010159005	23567030	Ochieng	Marylove	Akoth	56,054	672,648
1358	2010159013	25117118	Auko	Samwel	Onyango	56,054	672,648
1359	2010159110	23926908	Anyango	Scholastica		57,119	685,428
1360	2010159631	22044787	Ndege	Lilian	Akinyi	57,119	685,428
1361	2010159819	9182051	Opiyo	Lilian	Mabende	57,119	685,428
1362	2010159827	4863770	Atieno	Rosemary		57,119	685,428
1363	2010160072	21716139	Anyango	Lilian		57,119	685,428
1364	2010160404	22884389	Kalani	Maurine	Indusa	57,119	685,428
1365	2010162317	23731511	Odhiambo	Jackline	Achieng	57,119	685,428
1366	2010164296	23630606	Owuocha	Jackline	Awuor	57,119	685,428
1367	2010164440	24425230	Odongo	Christine	Awour	57,119	685,428
1368	2010164547	22371139	Auko	Roseline		57,119	685,428
1369	2010164555	24764562	Orwa	Beatrice		57,119	685,428
1370	2010164563	24216467	Awuor	Mareen		57,119	685,428
1371	2011303350	24774761	Okeng'o	Julius	Onsase	84,710	1,016,520
1372	2011307918	22410767	Obar	Thadeus	Otieno	53,057	636,684
1373	2011308002	24803252	Mogoi	Elijah	Omanga	59,412	712,944
1374	2011353634	24942297	Ocundho	Esther	Akinyi	52,277	627,324
1375	2011354622	2745338	Muma	Joshua	Oyudo	58,154	697,848
1376	2011376055	22528200	Ruth	Achieng	Samba	53,189	638,268
1377	2011376497	24205764	Kibogo	Isaac	Otieno	53,189	638,268
1378	2011381434	23999217	Apollo	Kennedy	Otieno	53,189	638,268
1379	2011408841	23315728	Odhiambo	Joyce	Achieng	46,095	553,140
1380	2011413895	10793147	Oyoo	Pacific	Oyoo	56,054	672,648

1381	2011416876	25054671	Mito	Ochieng	Godwins	53,189	638,268
1382	2012024407	22460880	Kong'ani	Elizabeth	Nekesa	76,578	918,936
1383	2012026818	11583968	Mugoha	Nickson	Malongo	78,578	942,936
SUB-TOTAL						93,475,340	1,121,704,080

MANUAL PAYROLL BUDGET

S/N	Name	ID. NO.	Position	Gross Monthly Pay	Gross Annual Pay
1	John Akumu Kaumba	2771786	Nursing Officer [1]	74,260.00	891,120.00
2	Gideon Ogola Okoth	11285112	Community Oral Health officer[1]	74,410.00	892,920.00
3	Awuor Serene Irene	14551675	Medical lab tech	52,023.00	624,276.00
4	Jared Oguta	22495438	CHDO	50,023.00	600,276.00
5	Diana Judith Anyango	28404972	CHDO	57,362.00	688,344.00
6	Mrs. Chepkemai Millicent Mutai	13666281		54,289.00	651,468.00
7	Cornelius Okal	22314084	Clinical Officer	55,595.00	667,140.00
8	Sylvia Amondi Juma	25078987	PHO	52,989.00	635,868.00
9	Daniel O. Onyango	13656022		51,173.00	614,076.00
10	Duncan Komware Wamanono	25035351	KERCHN	51,173.00	614,076.00
11	Onyango Joyce	21506829	Nurse	72,060.00	864,720.00
12	Ezekiel Ochieng Ogalo	22514270	Laboratory Technologist	54,595.00	655,140.00
13	Mariane Awuor Adumbo	25334421	Nurse	51,173.00	614,076.00
14	Beryl Akinyi Owuor	28447929	CHDO	3,500.00	42,000.00
15	John Odhiambo Amollo	26057422		36,362.00	436,344.00
16	Leon Onyango Osumba	25116918	Nurse	55,212.00	662,544.00
17	Dr Bob Felix Ochieng Odhiambo	26097679	Medical Officer	142,090.00	1,705,080.00
18	Edward Mireri	27120548	PHO	53,023.00	636,276.00
19	Maurine Adhiambo Omata	24974279	CHDO	47,023.00	564,276.00
20	Marrion A. Guna	25251804	Nurse	52,439.00	629,268.00
21	Gideon Okoth Otieno	22220952	Clinical Officer	53,023.00	636,276.00
22	Mary Akoth Aloo	21797617	CHDO	52,023.00	624,276.00
23	Dorothy Adhiambo Ramogi	24669688	Nurse	53,873.00	646,476.00
24	Eunice Akinyi Ochieng	27274413	Nurse	60,212.00	722,544.00
25	Faima Akoth Yussuf	26523056	Nurse	48,873.00	586,476.00

26	Hapoline Apondi Awuor	25483628	Nurse	60,212.00	722,544.00
27	Jackson Ochola Otonda		Nurse	53,873.00	646,476.00
28	Caroline Akinyi Muga	20740461	CHDO	52,023.00	624,276.00
29	Caroline Juma	24673402	Registered nurse	56,212.00	674,544.00
30	Dr Wilfred Obino Basweti	13342022	Medical specialist	240,394.00	2,884,728.00
31	Huldah Anyango Adhanja	24585203	Nurse	60,212.00	722,544.00
32	Molly Atieno Wagumba	24700893	CHDO	52,023.00	624,276.00
33	Abot Nicodemus Odhiambo	27771398	Accountant I	56,490.00	677,880.00
34	Dr. Wycliffe Ondiek	24114034	Health	139,100.00	1,669,200.00
35	Ofwono Simon Oduor	32127871	Nurse	60,212.00	722,544.00
36	Jackline Achieng Ogwe	25826823	CHDO	47,023.00	564,276.00
37	Daniel Nyoiro	34079136	CHDO	47,023.00	564,276.00
38	Kevin Andrew Olang	24805659	PHO	47,023.00	564,276.00
39	Maureen Auma Samba	27580124	CHDO	52,023.00	624,276.00
40	Olgah Anyango Ogola	29831503	CHDO	52,023.00	624,276.00
41	Miriam Akinyi Oloo	27226041	Health Records & Information Officer	52,023.00	624,276.00
42	George Odhiambo Owuor	26060360	CHDO	52,023.00	624,276.00
43	Melvine Achieng Badia	25406058	Nurse	53,873.00	646,476.00
44	Judith Atieno Airo	24631566	Medical Engineering tech	52,023.00	624,276.00
45	Daniel Owino Otieno	23999695	Clinical Officer	53,023.00	636,276.00
46	Teresa Awuor Ochieng	22287076		3,500.00	42,000.00
47	David Otieno Omolo	26013511	Nurse	106,046.00	1,272,552.00
48	Ebby Anyango Kabasa	26442273	CHDO	50,023.00	600,276.00
49	Wilson Omondi Otieno	26165056	CHDO	50,023.00	600,276.00
50	Irene Kerubo Gesaka	24656309	Clinical Officer	53,023.00	636,276.00
51	Everylne Atieno Omollo	31470578	CHDO	50,023.00	600,276.00
52	Amos Ogada Ojiem	23581968	ICT II	42,618.00	511,416.00
53	Divina Atieno Nyiendo	27912411	Nurse	53,873.00	646,476.00
54	Beatrice Atieno Danga	26693380	CHDO	52,023.00	624,276.00
55	Winnie Apiyo Kapoka	30811786	CHDO	27,392.00	328,704.00
56	Christine Amondi Odera	26007923	Finance officer III	27,392.00	328,704.00
57	Tobias Ochieng Ogutu	28391993	PHO	52,023.00	624,276.00
58	Maurine Adhiambo Odera	2.91E+08	CHDO	30,023.00	360,276.00
59	George Onyango Dete	27770994	RCO	53,023.00	636,276.00
60	Cynthia Adhiambo Okoth	30305704	PHO	52,023.00	624,276.00
61	Nancy A. Ochieng	23566966	CHDO	102,346.00	1,228,152.00

62	Lilian M. Ayuma	28409926	Pharm Tech	47,023.00	564,276.00
63	Edinah Kemunto Nyakundi	25198622	Nurse	73,873.00	886,476.00
64	Beatrice Achieng Okeyo	28512243	Nurse	53,873.00	646,476.00
65	Vivian Adhiambo Odhiambo	28490268	Health Records & Information Officer	49,392.00	592,704.00
66	Kenneth Otieno Achiando	23340666	Nurse	48,873.00	586,476.00
67	Mourine Yonga Anyango	27309488	Nurse	61,212.00	734,544.00
68	Caroline Akinyi Akech	28524753	Nurse	51,242.00	614,904.00
69	Rose Awuor Okoth	28569348	NUTRITIONIST	50,023.00	600,276.00
70	Nancy Awuor Ooko	28561498	PHO	52,023.00	624,276.00
71	Nick Otieno Were	27280314	Clinical Officer	48,023.00	576,276.00
72	Kennedy Odiwuor Onyoo	28511945	Nurse	53,873.00	646,476.00
73	Calvine Ochieng Onyango	25696127	Nurse	53,873.00	646,476.00
74	John Oloo Onyango	28725539	Clinical Officer	53,023.00	636,276.00
75	Gradox Ochieng Agong	24979089	Clinical Officer	53,023.00	636,276.00
76	Goretty A. Okunya	28417136	Nurse	53,873.00	646,476.00
77	Benard Ochieng	26762570	CHDO	50,023.00	600,276.00
78	Tabitha Achieng Ochiewo	27200416	Clinical Officer	155,669.00	1,868,028.00
79	Beatrice Akinyi Onditi	20631094	HRIO	46,992.00	563,904.00
80	Charles Otieno Jairo	24718457	KERCHN	51,173.00	614,076.00
81	Donlely Felix Okinyi	20949818	PT	49,323.00	591,876.00
82	Evance Ochieng Odira	24829393	KERCHN	51,173.00	614,076.00
83	Herine Kiandia Achongi	24700881	KERCHN	51,173.00	614,076.00
84	Joan Minsari Momanyi	22929030	KERCHN	46,173.00	554,076.00
85	Mercy Mango	28169276	HEALTH	20,540.00	246,480.00
86	Miss. Hannah Wangio	11649940	HEALTH	51,939.00	623,268.00
87	Mr. Job Mukhwana Wanjala	13155478	HEALTH	20,540.00	246,480.00
88	Richard Bob Ouma	27800554	KECN	46,242.00	554,904.00
89	Thomas Okeyo Adada	20944323	LT	50,323.00	603,876.00
90	Jackline Makonjo Wekesa	24028666	CO	50,323.00	603,876.00
91	Meldon Adoyo Ocharo	7952108	HEALTH	46,692.00	560,304.00
92	Nelson Waka Kwedho	23829793	Clinical Officer	48,023.00	576,276.00
93	Kenedy Omondi Obunde	22091117	PHO	57,362.00	688,344.00
94	Felix O. Abok	26355405	PHO	47,023.00	564,276.00
95	Samwel Otieno Nyahuru	24662986	PHO	47,023.00	564,276.00
96	Alice Christine Awuor	26229064	Nurse	56,212.00	674,544.00
97	Eunice Adhiambo Ogolla	27539987	Nurse	53,873.00	646,476.00
98	Brandy Eunice Adero	24666787	Nurse	48,873.00	586,476.00
99	Kenneth Oluoch Olunja	25365363	Nurse	54,212.00	650,544.00
100	Molly Awuor Ochar	24030099	Nurse	53,873.00	646,476.00

101	Faith Akinyi	2583593	Nurse	53,873.00	646,476.00
102	Stella Chepkemoi Cheborgei	31903219	Nurse	53,873.00	646,476.00
103	Nancy Okiro Abuor	22470522	Nurse	53,873.00	646,476.00
104	Stella A. Matiku	24449935	Physiotherapist	48,023.00	576,276.00
105	Saum Sumba	26038973	Nurse	61,212.00	734,544.00
106	Adhiambo Sharon	30526744	CHDO	54,873.00	658,476.00
107	Achieng Beatrice	24446250	CHDO	52,023.00	624,276.00
108	Linet Mora Nyakundi	23823571	Nurse	53,873.00	646,476.00
109	Cosmas Ochieng Ouma	27168270	PHO	52,023.00	624,276.00
110	Eliud Wasonga Onyango		Disaster Mgnt And Special Progr	141,448.00	1,697,376.00
111	Lencer Atieno Ong'ola	23554151	LAB TECH	52,023.00	624,276.00
112	Charles Onyango	22497096	Nurse	56,362.00	676,344.00
113	Samuel Michira Machogu	22204829	Nurse	48,873.00	586,476.00
114	Dr. Gordon Odhiambo Okomo	21734873	County Director Health Services	257,589.00	3,091,068.00
115	Larry Odhiambo Ogembo	28517711	CHDO	50,023.00	600,276.00
116	Milka Akinyi Olang	22402749	CHDO	50,023.00	600,276.00
117	Odhiambo Ottoman Adel Walter	22054432	Assistant Director Medical Services	133,027.00	1,596,324.00
118	Daisy Atieno Otieno	28708790	CHDO	102,346.00	1,228,152.00
119	Milkah Nyatangi	23469495	Nurse	53,873.00	646,476.00
120	Dennis Orina Mireri	27729963	Nurse	53,873.00	646,476.00
121	Rehema Achieng Okoth	27935655	Nurse	53,873.00	646,476.00
122	Penina Akinyi Awandu	23465169	Clinical Officer	53,023.00	636,276.00
123	Stellah Andenyi Ongong'o	24546795	Clinical Officer	53,023.00	636,276.00
124	Nancy Orina Kerubo	26129215	Clinical Officer	53,023.00	636,276.00
125	Valery Atieno Osano	26159888	CHDO	52,023.00	624,276.00
126	Eunice Achieng	29180934	Health Records & Information Officer	52,023.00	624,276.00
127	Belinda Awuor Henga	26174843	Nurse	48,873.00	586,476.00
128	Emily Akoth Osano	29297431	Nurse	53,873.00	646,476.00
129	Jacqueline Achieng Atieno	25179889	Nurse	48,873.00	586,476.00
130	Linet Awuor Otieno	29604699	Nurse	53,873.00	646,476.00
131	Fredrick Juma	27749616	Clinical Officer	53,023.00	636,276.00
132	Julius Okello Muga	26127970	PHO	52,023.00	624,276.00
133	Paul Okinyi Ombonya	24523602	LAB TECH	155,669.00	1,868,028.00
134	Evans Agila Dome	24468615	LAB TECH	53,023.00	636,276.00
135	Odemba Dancun Odhiambo	12598377		1,500.00	18,000.00

136	Erick Ouma Onyango	23215880	CHDO	49,323.00	591,876.00
137	Ochier Roseline Atieno	20696881	CHDO	44,323.00	531,876.00
138	Agnes Atieno Ojwang	24946817	Nurse	51,173.00	614,076.00
139	Lorian Akinyi Oyiengo	27454784	Nurse	51,173.00	614,076.00
140	Florence Bosibori Mobe	10823951	KECHN	48,542.00	582,504.00
141	Beatrice Akoth Ouma	21125073	KECHN	43,542.00	522,504.00
142	Grace Wambui Njigua	27613755	Medical Engineering technologist	51,562.00	618,744.00
143	Jecinta Auma Alex	28065056	Nutritionist	45,023.00	540,276.00
144	Domnic Juma	28147236	Nurse	53,873.00	646,476.00
145	Timon Odago Ogembo	23695180	Nurse	48,873.00	586,476.00
146	Angela Achieng Owigo	27985264	PHO	52,023.00	624,276.00
147	Loreta Achieng Ogwe	27848481	Health records & info. Officer	44,392.00	532,704.00
148	Rashid Odiwuor Oluoch	28690149	Health records & info. Officer	99,392.00	1,192,704.00
149	James Owuor Okuku	24660412	Physiotherapist	47,023.00	564,276.00
150	Kennedy Okoth	24716536	Physiotherapist	52,023.00	624,276.00
151	Horace Owiti Ojore	27918772	Nurse	53,873.00	646,476.00
152	Evelyn Kwamboka Mongare	24886544	Nurse	53,873.00	646,476.00
153	Priska Akinyi Mboya	26678531	CHDO	47,023.00	564,276.00
154	Milka Adoyo Orony	10287554	CHDO	47,023.00	564,276.00
155	Enock Omondi Osire	28016874	CHDO	51,362.00	616,344.00
156	Nickson Machani Okanga	27802046	Clinical Officer	53,023.00	636,276.00
157	Jane Akinyi Orimba	28207844	Nurse	106,046.00	1,272,552.00
158	Enock Otieno Odero	21351733	Clerical officer	44,701.00	536,412.00
159	Quinter Akinyi Ochuka	28591681	Nurse	53,873.00	646,476.00
160	Margaret Vivian Odhiambo	30127599	PHO	52,023.00	624,276.00
161	Andrew Onyambu Bundi	25090067	Nurse	53,873.00	646,476.00
162	Faith Selina Oloishorwa	28916038	CLINICAL OFFICER	53,023.00	636,276.00
163	Duncan Omondi Ngwara	3001912	CHDO	52,023.00	624,276.00
164	Millicent Akoth Owuor	24804075	Nurse	53,873.00	646,476.00
165	Beryl Atieno Odhiambo	27557280	Nurse	48,873.00	586,476.00
166	Maryanne Ochieng	28794558	Nurse	55,212.00	662,544.00
167	Allan Odhiambo Oracha	27826998	CHDO	56,362.00	676,344.00
168	Berryl Orot	33759268	Nurse	53,873.00	646,476.00
169	Mr. Mathews Agalo Ajwala	8373494	admin Health	90,380.00	1,084,560.00
170	Johnson Owuor Odiango	7953223	Nurse	53,873.00	646,476.00
171	Caroline Akoth Onyango	23353289	KECHN	53,673.00	644,076.00
172	Fredrick Otieno Odongo	25383562	KECHN	48,673.00	584,076.00

173	Awuor Serene	14551671	KECHN	51,823.00	621,876.00
174	Dotrine Atieno Okech	30398677	KECHN	53,673.00	644,076.00
175	Oima Brenda Awino	24348925	Nurse	53,673.00	644,076.00
176	Cosmas Mokaya Onyando	27641727	Nurse	53,673.00	644,076.00
177	Miriam Kemunto Nyambane	25240988	Nurse	48,673.00	584,076.00
178	Otieno Benard Nyajemo	23088121	Occupational therapist	51,823.00	621,876.00
179	Rachael Atieno Ojijo	25307648	Occupational therapist	51,823.00	621,876.00
180	Nicholas Akuku Mwangi	24778560	Pharm Tech	52,823.00	633,876.00
181	Peter Dete Migwasi	25142278	Pharm Tech	52,823.00	633,876.00
182	Emmanuel Oduor	30503643	PHO	51,823.00	621,876.00
183	Julius Okelo	26127972	PHO	51,823.00	621,876.00
184	Robert Angir Odhiambo	28447768	Physiotherapist	51,823.00	621,876.00
185	Moses Ongonjo Juma	25654345	Clinical Officer	52,823.00	633,876.00
186	Onyango Joel Mbega	22874030	Clinical Officer	52,823.00	633,876.00
187	Stephen Otula Abongo	27780779	Clinical Officer	52,823.00	633,876.00
188	George Banze Dwalo	27268714	Clinical Officer	52,823.00	633,876.00
189	Jeremiah Otundo Nyariki	25220418	Clinical Officer	52,823.00	633,876.00
190	Hyden Chanchama Omwoyo	23732510	Clinical Officer	52,823.00	633,876.00
191	Jackline Anyango Abuto	27516809	Clinical Officer	52,823.00	633,876.00
192	Everylne Makonjio	28615415	Clinical Officer	52,823.00	633,876.00
193	Gladys Mwikali Nduto	25645433	Dental Tech	52,823.00	633,876.00
194	Ochieng Benard Ogola	26762570	CHDO	51,823.00	621,876.00
195	Oscar Okoth Omollo	29849872	CHDO	51,823.00	621,876.00
196	Patroba Obonyo Odhiambo	21567382	CHDO	96,884.00	1,162,608.00
197	Emily Aoko Odhiambo	25644128	CHDO	102,146.00	1,225,752.00
198	Milicent Adoyo	27889814	CHDO	47,192.00	566,304.00
199	Dola Omuto Victoria	27928194	CHDO	85,461.00	1,025,532.00
200	Pollyne Atieno Mbara	28450090	CHDO	52,823.00	633,876.00
201	Rose Aluoch Kikah	12505018	Secretarial assistant	29,823.00	357,876.00
202	Dr Dullo Amos Owino	24926471	Medical doctor	143,590.00	1,723,080.00
203	Dr Juma Stephen Odhiambo	27529988		143,590.00	1,723,080.00
204	Dr Ngome James Barker	27022323		143,590.00	1,723,080.00
205	Dr Amuko Mary	27485036		143,590.00	1,723,080.00
SUB-TOTAL				12,144,610.00	145,735,320.00
TOTAL				105,619,950.00	1,267,439,400.00

H. VOTE HEADS ON WHICH FUNDS ARE TO BE ACCOUNTED

Item Code	Item Name/Description	Approved Estimates 2017/18
2110101	Basic Salaries	1,291,978,606
2110314	Transport Allowances	3,200,000
2110321	Administrative costs	4,000,000
2210101	Electricity	120,000
2210102	Water and sewerage charges	12,000
2210201	Airtime	50,000
2210203	Courier and postal services	7,200
2210303	Daily subsistence allowances	6,882,199
2210309	Field Allowance (CHV Stipends)	41,500,000
2210502	Publishing and printing services	40,000
2210712	Research allowance	1,000,000
2210799	Training expenses - (Other	9,500,000
2210801	Catering Service	200,000
2210802	Boards, Meetings, Conference, Seminars	200,000
2211101	General office supplies (papers, pencils, forms, etc)	1,755,050
2211102	Supplies and accessories for computers and printers	94,000
2211103	Sanitary and cleaning materials supplies and services	44,900
2211201	Refined fuels and lubricants for transport	2,800,000
2220101	Maintenance of Motor Vehicles	2,300,000
2220210	Maintenance of Computers	10,000
2640102	Scholarship & Educational Benefits	4,000,000
2640599	Other capital grants (Maternity, User Fees, DANIDA, FIF)	192,010,000
2211001	Medical Drugs	

		225,000,000
2211002	Dressings and other non-pharmaceutical medical items	34,000,000
2211008	Laboratory materials, supplies and small equipment	34,000,000
3111001	Purchase of furniture	10,000
3111002	Purchase of computers	30,000
	Total Recurrent	1,854,743,955
Development Vote		
3110504	Construction of Health Head Quarters	75,000,000
3110504	Construction and equiping of Theatres-Ramula and Sena	60,000,000
3110504	Construction of Toilets in Health facilities	10,000,000
3110504	Construction of KMTC - Suba	40,000,000
3110707	Purchase of Ambulaces & Motor Vehicle	40,000,000
3111101	Purchase of strategic operational devices (Laundry machines and vacume pumps, dental equipments)	75,000,000
	Total Development	300,000,000
	TOTAL VOTE	2,154,743,955

ANNEX I: SUMMARY OF DEVELOPMENT PROJECTS BY LOCATION AND COST

A: List of Development Projects from the Sectors

Project	Location	Unit	Cost	Total
Theatre				60,000,000.00
	Ramula	1	30,000,000.00	
	Sena	1	30,000,000.00	
Civil works				75,000,000.00
	Sub-county hospitals	1	45,000,000.00	

	Kilusi Health Center	1	5,000,000.00	
	County HQ.	1	25,000,000.00	
Kmtc	Sindo- suba			40,000,000.00
Class rooms (10)		10	15,000,000.00	
Admin block		1	10,000,000.00	
Lab		1	5,000,000.00	
Equipments/furniture			5,000,000.00	
Library		1	5,000,000.00	
Construction of toilets in health facilities				10,000,000.00
	County referral		4,000,000.00	
	Rangwe	1	1,000,000.00	
	ramula	1	1,000,000.00	
	Ndhiwa	1	1,000,000.00	
	Rachuonyo south	1	1,000,000.00	
	Tom mboya	1	1,000,000.00	
	Rangwe	1	1,000,000.00	
Ambulance & Utility Vehicles		5		40,000,000.00
	Rangwe	1	10,000,000	
	Mbita	1	10,000,000	
	Kandiego	1	10,000,000	
	County referral	1	5,000,000	
	County HQ		5,000,000	
Purchase of				75,000,000.00

Equipments				
	County referral & Rachuonyo South		50,000,000	
	County Refferal		25,000,000	
				300,000,000.00

VOTE 5117: LANDS, HOUSING AND PHYSICAL PLANNING

A. VISION AND MISSION

VISION

The Vision of the County Department of Lands, Housing and Physical Planning is “Excellence in land management, proper housing and physical planning for sustainable development of Homa-Bay County.”

MISSION

The Mission is “To facilitate improvement of the livelihood of Homa-Bay County residents through efficient administration, equitable access, secure tenure, proper housing and sustainable management of Land resources”

B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMMES

The strategic objectives to be addressed by the MTEF budget 2017/18 for the county department of lands, housing and physical planning are to provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county, To ensure suitable, conducive and affordable housing conditions in the county and to improve service delivery and coordination of department- wide functions, programmes and activities.

The priority for the sector include ensuring efficient and effective administration and management of land resources, developing and maintaining cost effective government buildings and other public works, facilitating development of quality and affordable housing, improving the livelihoods of people living and working in informal settlements and, enhancing Infrastructure connectivity and accessibility within urban areas

For the financial year 2017/2018, the Ministry’s financial allocation was KShs. 139,271,959 which consisted of KShs. 57,271,959 as recurrent and KShs. 82 million as development votes. . The ministry shall embark on a number of projects and programmes which include countywide preparation of county spatial plan which will continue to the next financial year 2018/2019; establishment, approval and presentation of local physical development plan for Suba where the concerns of all the stakeholders was incorporated; Acquisition of land for location of Homa Bay County Headquarters; Renovation and redecoration of county government houses; Equipping of Ndhiwa Appropriate Building Technology centers in which lands were identified , building blocks established, and training of workforce done as well as Ringa ABT Centre; preparation of inventory ; Site surveys as well as completion of random checks for various adjudication sections to facilitate land registration process.

During the financial year 2016/2017, the ministry encountered a number of constraints and challenges such as inadequate coordination and integration of the devolved central government offices into the county government system; Lack of adequate financial resources needed to

mobilize the officers in order that they undertake the above listed function and to run the departmental activities; Acute shortage in human capital to handle various activities of departments. Transportation of staff to the fields and various sub county offices is a major problem due to acute shortage of vehicles. Office accommodation space is also inadequate which requires redress.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
Physical planning, survey and adjudication services	To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county
Housing development and improvement services	To improve suitable, conducive and affordable housing conditions in the county
General administration services	To improve service delivery and coordination of department- wide functions, programmes and activities

D. SUMMARY OF EXPENDITURE BY PROGRAMME, FY 2016/17-2017/18

Programme	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
General Administration Services	59,000,000	57,271,959	61,853,716	66,802,013
Physical planning, survey and adjudication services	12,000,000	73,344,730	82,146,098	92,003,629
Housing Development and Improvement Services	49,704,332	8,655,270	9,693,902	10,857,171
Sub Total	120,704,332	139,271,959	153,693,716	169,662,813
Total Expenditure of Vote				

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/2018 – 2018/2019

Programme	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates	
			2018/19	2019/20
P1:Physical planning, survey and adjudication services				
SP1.1: County Spatial planning	40,878,868	27,878,898	31,224,366	34,971,290
SP1.2 Symbiocity Development Services	-	23,000,000	25,760,000	28,851,200
SP1.3 Survey, Demarcation and upgrading of markets	12,493,132	14,493,132	16,232,308	18,180,185
SP1.4 Acquisition for land for investments(Reallocation for H/Bay County Cemetery phase 11)	955,300	2,000,000	2,240,000	2,508,800
SP1.5 Inventorization and security of public lands	4,472,700	5,472,700	6,129,424	6,864,955

SP1.6 Re--adjudication of Suba Sub county and part of rangwe sub county	200,000	500,000	560,000	627,200
Total Expenditure	59,000,000	73,344,730	82,146,098	92,003,629
P2: Housing Development and Improvement services				
SP2.1: Housing improvement services	5,000,000	5,000,000	5,600,000	6,272,000
SP2.2: Smart settlement services(Equipping of Ndhiwa ABTC)	7,000,000	3,655,270	4,093,902	4,585,171
Total Expenditure	12,000,000	8,655,270	9,693,902	10,857,171
P3: General Administration Services				
SP3.1: General administrative support services	43,704,332	48,123,069	51,972,915	56,130,748
SP3.2: Policy development	1,015,000	530,000	572,400	618,192
SP 3.3 Monitoring and Evaluation	386,000	556,000	600,480	648,518
SP.3.4 General office operations	4,599,000	8,062,890	8,707,921	9,404,555
Total Expenditure	49,704,332	57,271,959	61,853,716	66,802,013
Total Expenditure for Department	120,704,332	139,271,959	153,693,716	169,662,813
F.SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION FY 2016/2017				
	Revised Estimate 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/20
Recurrent Expenditure				
Compensation to Employees	43,704,332	48,123,069	51,972,915	56,130,748
Use of Goods and Services	4,599,000	8,832,240	9,538,819	10,301,925
Other Recurrent	1,401,000	316,650	341,982	369,341
Total Recurrent Expenditure	49,704,332	57,271,959	61,853,716	66,802,013
Capital Expenditure				
Acquisition of Non-Financial Assets	5,955,300	9,012,140	10,093,597	11,304,828
Other Development	65,044,700	72,987,860	81,746,403	91,555,972
Total development expenditure	71,000,000	82,000,000	91,840,000	102,860,800
GRAND TOTAL	120,704,332	139,271,959	153,693,716	169,662,813
G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION FY 2017/2018				

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
P1: PHYSICAL PLANNING, SURVEY AND ADJUDICATION SERVICES				
Recurrent Expenditure	-	-	-	-
Capital Expenditure	59,000,000	73,344,730	82,146,098	92,003,629
Acquisition of non-financial assets	955,300	5,856,870	6,559,694	7,346,858
Other Development	58,044,700	67,487,860	75,586,403	84,656,772
P2: HOUSE DEVELOPMENT AND IMPROVEMENT SERVICES				
Recurrent Expenditure	-	-	-	-
Capital Expenditure	12,000,000	8,655,270	9,693,902	10,857,171
Acquisition of Non-Financial Assets	5,000,000	3,155,270	3,533,902	3,957,971
Other Development	7,000,000	5,500,000	6,160,000	6,899,200
P3: GENERAL ADMINISTRATION SERVICES				
Recurrent Expenditure	49,704,332	57,271,959	61,853,716	66,802,013
Compensation to Employees	43,704,332	48,123,069	51,972,915	56,130,748
Use of Goods and Services	4,599,000	8,832,240	9,538,819	10,301,925
Other Recurrent	1,401,000	316,650.00	341,982	369,341
Total Vote	120,704,332	139,271,959	153,693,716	169,662,813

**G. DETAILS OF STAFF ESTABLISHMENT BY ORGANIZATION STRUCTURE
(DELIVERY UNITS)**

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	19850000029	1505259	Ombei	David	Oyugi	57,100.00	685,200.00
2	19850000225	1509139	Amuka	Caleb	Onyango	64,050.00	768,600.00
3	19860003363	8628113	Akecha	Milka	Nyakako	55,400.00	664,800.00
4	19910010570	4022907	Opiyo	Boaz	Ooko	43,520.00	522,240.00
5	19920000540	6646914	Odek	Rebeca	Owii	46,440.00	557,280.00
6	19920000611	7856897	Bala	Vitalis	Onditi	56,400.00	676,800.00
7	19930000098	9544539	Omollo	Capis	Aduogo	53,700.00	644,400.00
8	19930005664	3643893	Auma	Millicent	Oyieko	51,850.00	622,200.00
9	19940009487	13229019	Kamumbo	Raphael	Omollo	84,892.00	1,018,704.00
10	19970006805	11559196	Anyango	Roseline	Achieng	64,050.00	768,600.00
11	19970007982	12593825	Alemba	Francis	Okun	53,700.00	644,400.00
12	19990001637	12687882	Bala	Antony	Obango	97,730.00	1,172,760.00

13	19990009562	11394904	Aduo	Zedekiah	Oduma	75,140.00	901,680.00
14	19990021595	10287448	Okinyi	Maurice	Lesso	55,400.00	664,800.00
15	20000008462	20003139	Orwa	Philip	Auka	96,930.00	1,163,160.00
16	20010000209	13606511	Ogweni	David	Orwa	56,400.00	676,800.00
17	20020000328	21950440	Yongo	Isaac	Anudo	48,730.00	584,760.00
18	20040000084	3484483	Aoko	Roselyne	Adhoch	71,080.00	852,960.00
19	20050003266	22650644	Owidi	Onguru	Henry	84,130.00	1,009,560.00
20	20060000651	22780307	Adoyo	Millicent	Omolo	39,440.00	473,280.00
21	20060000722	25819036	Yogo	Catherine	Odero	48,730.00	584,760.00
22	20070000396	20955682	Ochieng	Tobias	Nyigoro	93,202.00	1,118,424.00
23	20070007180	28295095	Okoth	Horace	Okongo	54,400.00	652,800.00
24	20080005269	12809088	Ongera	Philip	Ontiri	76,155.00	913,860.00
25	20090000981	10596143	Akinyi	Rosemary	John	38,160.00	457,920.00
26	20090001200	27877529	Ochieng	Kevin	Soyo	38,160.00	457,920.00
27	20090001960	21203368	Akinyi	Hellen	Odhiambo	38,160.00	457,920.00
28	20130019037	4881572	Migowa	Consolata	Yambo	330,625.00	3,967,500.00
29	20080005241	27413150	Ogwe	Joyce	Achieng	81,340.00	976,080.00
30	20140026946	2765348	Ogada	George	Opiata	214,749.00	2,576,988.00
89	1978075249	638768	Gisiora	Herisiban	Moraa	31,372.00	376,464.00
90	1979029136	1515597	Azibeta	Afandi	Ajimo	24,280.00	291,360.00
91	1980048224	4407976	Ooko	Florence	Atieno	24,580.00	294,960.00
92	1980111205	642229	Onditi	George	Otieno	69,380.00	832,560.00
93	1981142241	2867392	Adwong'a	Jared	Abonyo	69,380.00	832,560.00
94	1983010602	447133	Osewe	Shadrack	Ogayo	29,391.00	352,692.00
95	1984065595	7857035	Owuor	Meshack	Agutu	32,889.00	394,668.00
96	1990113225	1574374	Okal	Salome	Alaro	19,245.00	230,940.00
97	1996113304	5454322	Arani	Henry	Mokua	19,245.00	230,940.00
98	2006047547	20071252	Adie	Odhiambo	Felix	51,810.00	621,720.00
99	2012007853	21945518	Ngoje	Jorum	Ocola	32,889.00	394,668.00
100	2012022387	22154986	Achungo	Loice	Auma	23,020.00	276,240.00
101	2012030867	22928271	George	Lawrence	Otieno	31,769.00	381,228.00
146	2009005798	10313850	Mogaka	Kennedy	Odabo	30,357.00	364,284.00
147	2010017130	23100366	Liru	John	Walucho	29,391.00	352,692.00
148	2011047888	12593617	Ouma	Jared	Ochieng	41,452.00	497,424.00
149	1975073793	258871	Munga	Rebecca	Aludo	21,600.00	259,200.00
150	1977054850	3357924	Kamboka	Valentine		69,380.00	832,560.00
151	1978048357	329954	Oloo	Solomon	Opiyo	40,218.00	482,616.00
152	1979186085	435704	Achila	Jeremiah	Okul	40,218.00	482,616.00
153	1980011146	1565380	Oreje	Hannington	Ouma	24,280.00	291,360.00
154	1980045399	5810462	Otundo	Charles	Adams Ndege	41,452.00	497,424.00
155	1982040620	525568	Elisha	Joseph	Owuor B.	41,452.00	497,424.00
156	1982040955	6531504	Ochieng	Damaris	Achieng	24,580.00	294,960.00

157	1982089137	1545314	Ondiege	Vitalice	Otieno	66,380.00	796,560.00
158	1983039119	438273	Njoroge	Maina	Mundie	144,589.00	1,735,068.00
159	1984009052	6132959	Nyangano	Reuben	Akoko	78,640.00	943,680.00
160	1984088797	407324	Kitenda	Charles	Ooro	31,372.00	376,464.00
161	1985071133	4023211	Oyugi	Paul	Otieno	21,340.00	256,080.00
162	1985071280	7527974	Adongo	Kefa	Wanzala	40,218.00	482,616.00
163	1988029999	2824679	Ondiwa	Tobias	T. Okundi	40,218.00	482,616.00
164	1988044266	1569405	Ochola	Joseph	Bwana	20,710.00	248,520.00
165	1988131102	5857955	Oduk	George	Owino	40,218.00	482,616.00
166	1989065786	7373658	Keta	Silvance	Opolo	30,704.00	368,448.00
167	2007066607	24257506	Oguta	Dorothy	Adhiambo	19,245.00	230,940.00
168	2008097603	22320910	Wekesa	Samson	Kivati	38,714.00	464,568.00
169	2010015594	24048651	Ojwang	Hyrence	Anyango	19,620.00	235,440.00
TOTAL						3,725,361.00	44,704,332.00

H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2017/18 MTEF BUDGET

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2014/15	Target 2015/16	Target 2016/17	Target 2017/18
P1: PHYSICAL PLANNING, SURVEY AND ADJUDICATION SERVICES							
SP1: PHYSICAL PLANNING							
ACT. 1.1: County Spatial Planning	Department of Physical Planning	Spatial framework developed	Percentage of county spatial plan developed	10%	40%	70%	100%
ACT.1.2: Symbiocity pilot project	Department of Physical Planning	Sustained Urban Development	+				
ACT. 1.3: Development control	Department of Physical Planning	Well planned towns	No. of Development control done	10%	40%	80%	100%
SP2: SURVEY AND INVENTORISATION SERVICES							
ACT. 2.1: Preparation of Inventory of Public Land	Surveys department	County inventory of public land created	Percentage of public land inventory created	20%	100%	100%	100%
ACT. 2.2: Survey and demarcation of Market Centres	Surveys department	Market centres surveyed, demarcated and fenced	Percentage of market centers surveyed, demarcated and fenced in the county	10%	50%	80%	100%
ACT. 2.3:	Adjudication section of	Adjudication sections	Percentage of	20%	50%	80%	100%

Adjudication support services	survey department	randomly checked	adjudication sections randomly checked				
ACT. 2.4: Acquisition of land for Investment	Surveys department	Land for investment	Acreage of land acquired for investment	20 acres	100 acres	50 acres	100 acres
P2: HOUSING DEVELOPMENT AND IMPROVEMENT SERVICES							
SP2.1: Improvement and maintenance of existing county government houses	Department of Housing	Modernized government houses	Percentage of Former county council houses refurbished and redecorated	-	-	-	-
SP2.2: promotion of smart settlement	Department of Housing	ABT centres constructed and operational	Percentage of work done in ABT Centres created in Ndhiwa, Ringa and Homa- Bay Subcounties	10%	-	40%	80%

I. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED

2017/2018 BUDGET ESTIMATES FORM 1C				
CP3	RECURRENT VOTE			
Sub Item Code	Item Description	No. of Unit	Unit Cost	Total Cost
2110101	Gross Salaries	47		48,123,069
2211101	Stationery	12	5000	60,000
2210502	Publishing and printing services	4	20,000	80,000
2210710	Accommodation	20	10,000	200,000
2210701	Transport reimbursements	40	3,000	120,000
2210504	Advertisement	2	35,000	70,000
2210303	Daily Subsistence Allowances	4	100,000	400,000
2211101	Stationery	4	8,500	34,000
2211101	Refined fuel and lubricants	4	20,000	80,000
3111009	Purchase of equipment - digital camera	1	30,000	30,000
2210299	Airtime	4	3,000	12,000
2210502	Publishing and printing services	1000	100	100,000
2211101	Stationery (envelopes, papers, pens, markers,	50	5,000	250,000
2211101	Refined fuel and lubricants	25000	100	2,500,000

2210801	Catering and Hospitality supplies	200	1,500	300,000
3111003	Purchase of heating and electrical appliances	1	16,650	16,650
3111001	Purchase of computers	1	50,000	50,000
3111002	Purchase of printer and photocopiers	2	100,000	200,000
2220101	Maintenance expenses - Motor vehicles	12	120,000	1,440,000
2220210	Maintenance of softwares and networks	6	3,000	18,000
2210101	Electricity	12	15,000	180,000
2210102	Water and sewerage	12	4,000	48,000
2210503	Subscription to newspapers	12	8,300	99,600
2210203	Courier and Postage	12	1,000	12,000
2210303	Daily Subsistence Allowances	12	16,700	200,400
2210302	Local Travel	50	8,500	425,000
2210301	Foreign Travels	10	25,000	250,000
2210711	Tuition fees	10	50,000	500,000
2110101	Staff Examination fees	1	67,560	67,560
2110301	Staffs Professional/ Membership fees	3	15,000	45,000
2210604	Hire of motor vehicles	70	5,000	350,000
3111001	Purchase of furniture	1	20,000	20,000
2211102	Supply of accessories for computers and printers	2	17,500	35,000
2220202	Maintenance of furniture and equipment	4	10,000	40,000
2220205	Repair and maintenance of building - non-residential (office)	2	100,000	200,000
2211101	General office supplies	12	41,640	499,680
2210299	Airtime	12	8,000	96,000
2210202	Internet connections and services	12	10,000	120,000
	Total General Office Expenses			57,271,959
D5117	DEVELOPMENT VOTE		Revised Estimates 2016/17	Approved Estimates 2017/18
Sub-Item Code	Item Description			
2110321	Administrative allowance		20,000	34,000
2210201	Internet connection		3,000	3,000
2210303	Daily subsistence allowance		3,771,370	3,771,370
2210310	Field operation allowance		210,000	150,000

2210802	Board Committees ,Conference & seminars		143,000	264,000
2211101	General office suppliers (papers, pencil..)		190,000	590,000
2211201	Refined Fuels and Lubricants for transport		165,000	180,000
2211310	Contracted professional services		482,300	3,132,270
3110504	Other infrastructural and Civil		37,824,998	54,352,528
3111009	Purchase of other office equipments		11,317,500	500,000
3111104	Purchase of Instrumentation and calibration equipments		3,000,000	3,000,000
3111114	purchase of Survey Equipments		153,200	153,200
3111402	Engineering and Design plans		12,219,632	14,369,632
3130101	Acquisition of Land		500,000	1,500,000
	Grand Total		70,000,000	82,000,000
TOTAL VOTE				139,271,959

ANNEX I: SUMMARY OF DEVELOPMENT EXPENDITURE BY LOCATION/COST

Project	Ward	Constituency	Total
Preparation of Spatial Pan	All wards	County wide	27,878,898.00
Symbiocity Pilot Project	Kasungu Ward	Mbita Sub county	23,000,000
Demarcation of Markets	Select wards(kanyada,karachuonyo Pala,Maram(dhiwa)Nyatoto Ruma Kaksingri,,Wiye tek (Dhiwa),Ringa,kipasi and Ndiru Nyokal (Rangwe)	Karachuonyo, Dhiwa, Suba,Homabay and Rangwe	14,493,132
Acquisition of land for investments	All wards	County wide	2,000,000
Inventorization and Registration of public lands		County wide	5,472,700
Re-adjudication of Lands	Suba and Mbita	Suba south and North	500,000
Repair and improvement of government houses at the Sub-County Headquarters	Kasungu, Kendu Bay and Oyugis	Mbita, Karachuonyo and Kasipul respectively	5,000,000
Smart settlement services(Equipping of Ndhiwa ABTC)		Ndhiwa	3,655,270
Total allocation for development			82,000,000.00

VOTE 5118: TRADE, INDUSTRY, INVESTMENTS AND COOPERATIVES

A. VISION AND MISSION

Vision: The department envisions Homa Bay County as ‘a leading industrialized county in the Republic of Kenya by 2030’.

Mission: The department is ‘to create wealth, reduce poverty and generate employment opportunities through industrialization and value addition’.

B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMME (S)

Summary of achievements and Expenditure trends

During the financial year 2016/17, the department was allocated KShs 264,709,576, which included KShs. 131,967,876 for recurrent and KShs. 132,741,700 for development.

The MTEF period 2013/14-15/16, the County Government has been able to provide loans and train 144 beneficiaries; relocated market community for Oyugis Market upgrading; Fenced, constructed toilets and relocated market community for Nyakwere Market construction; developed relevant Homabay County Trade Fund and Alcoholic drink control Acts; facilitated the formation of over 10 new cooperatives and strengthened 6 dormant cooperative society; Disbursed revolving fund to 7 active cooperative society and Inspected 35 cooperative societies; Establish a joint venture pilot project with HomaSG for potato processing plant, which supplies potato puree in our major Supermarkets in Kenya; Commence construction of an animal feeds Factory, in Homabay town west ward , Arujo (70% complete); Procured equipment for animal feeds and cotton ginning machines; Established maize processing plant (construction is at 40% and machineries have been supplied) and; Initiated construction of a cassava processing plant and Multi fruit processing plant. The department hosted the first Homa Bay International Investment Conference in which 30 Investment MOUs were signed and developed Homabay County Investment blue print. In addition, the Department was able to procure and issue 1,014 No. varied Economic Stimulus Project equipment which included: water pumps, car washing machines, welding machines, brick-making machines and salon equipment to 1200 beneficiaries from identified women and youth groups.

Challenges, Constraints and Mitigation Measures

The major challenges faced by the department in the financial year 2017/18 included untimely release of development allocation, inadequate funding and long procurement process affecting implementation of projects. The budget ceiling for the department should be increased to ensure allocation of sufficient funds. Additionally, the County treasury should ensure timely release of funds to enable implementation of programmes as planned.

Major services/ output to be provided in MTEF Period 2017/2018

During the MTEF period 2017/18 the priority for the department will focus on registration of new cooperatives; capacity building of cooperatives societies, reviving and strengthening dormant cooperatives; auditing and routine inspection and investigations of cooperative societies; disbursement of loans to traders; supporting traders and the public in promoting fair trade practices; developing and up grading markets; construction of mill house and two go downs and installation of machinery for maize processing plant; acquisition of land and machinery for the establishment of an agro-processing industry; facilitating formation of new, more vibrant cooperative societies along the value chain; and mobilization and sensitization of farmers.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
Trade, Cooperative and Entrepreneurship Development Service	To improve the business environment and promote growth of entrepreneurs and improvement in governance, marketing and investment within cooperative framework
Industrial Development and Investment Services	To stimulate industrial development through value addition, industrial research, technology and innovation and create enabling environment for investment
Planning and Administrative Services	To ensure efficient service delivery through prudent management of public resources

D. SUMMARY OF DRAFT ESTIMATES BY PROGRAMMES, FY 2017/18 – 2019/20 (KSH.)

Programme	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
P1. Trade, Cooperative and Entrepreneurship Development Service	66,241,700.00	66,643,200.00	74,640,384.00	83,597,230.08
P2. Industrial Development and Investment Services	66,500,000.00	56,300,000.00	63,056,000.00	70,622,720.00
P3. Planning and Administrative services	131,967,876.00	175,240,488.00	189,259,727.04	204,400,505.20
Total Expenditure	264,709,576.00	298,183,688.00	326,956,111.04	358,620,455.28

E. SUMMARY OF DRAFT ESTIMATES BY PROGRAMME AND SUB PROGRAMME FOR THE FY 2017/2018-2019/2020

	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
Programme 1. Trade, Cooperative and Entrepreneurship Development Service				
S.P. 1.1 Cooperative Development Services	1,531,700	2,543,200.00	2,848,384	3,190,190
S.P. 1.2. Enterprise Development and Promotion Services	15,497,000	25,500,000.00	28,560,000	31,987,200
S.P.1. 3. Trade Infrastructure Development Services	49,213,000	38,600,000.00	43,232,000	48,419,840
Total Expenditure	66,241,700	66,643,200.00	74,640,384.00	83,597,230.08
Programme 2. Industrial Development and Investment Services				
S.P. 2.1. Value Chain Development Services	66,500,000	51,900,000.00	58,128,000	65,103,360
S.P.2. 2. Financial and Investment Services	0	4,400,000.00	4,928,000	5,519,360
Total Expenditure	66,500,000	56,300,000.00	63,056,000.00	70,622,720.00
Programme 3. Planning and Administrative services				
S.P.3.1. Administrative and Support Services	126,680,576	157,223,159	169,801,012	183,385,093
S.P. 3.2. Policy Development and Implementation Services	5,287,300	18,017,329.00	19,458,715	21,015,413
Total Expenditure	131,967,876	175,240,488	189,259,727	204,400,505

F. SUMMARY OF DRAFT ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION FY2017/2018- 2019/2020

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
Current Expenditure	131,967,876	182,183,688.00	193,086,383.04	208,533,293.68
Compensation to	122,582,741	156,826,059.00	169,372,143.72	182,921,915.22

employees				
Use of goods and services	5,287,300.00	24,367,629.00	22,645,039.32	24,456,642.47
Other recurrent	4,097,835	990,000.00	1,069,200.00	1,154,736.00
Capital Expenditure	132,741,700	116,000,000	129,920,000	145,510,400
Acquisition of Non-Financial Assets	30,300,000	19,000,000	21,280,000	23,833,600
Capital Grants to Govt. Agencies	0	0	0	0
Other Development	102,441,700	97,000,000.00	108,640,000.00	121,676,800.00
Total Expenditure	264,709,576	298,183,688	323,006,383	354,043,694

G. SUMMARY OF DRAFT ESTIMATES BY PROGRAM AND ECONOMIC CLASSIFICATION FY2017/2018- 2019-2020

	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
Programme 1. Trade, Cooperative and Entrepreneurship Development Service				
Current Expenditure	-	3,543,200.00	3,826,656.00	4,132,788.48
Use of goods and services	-	3,263,200.00	3,524,256.00	3,806,196.48
Other recurrent	-	280,000.00	302,400.00	326,592.00
Capital Expenditure	66,241,700	63,100,000.00	70,672,000.00	79,152,640.00
Acquisition of Non-Financial Assets	800,000	0	0	0
Capital Grants to Govt Agencies	0	0	0	0
Other Development	65,441,700	63,100,000.00	70,672,000	79,152,640
Total Expenditure	66,241,700	66,643,200	74,498,656	83,285,428
Programme 2. Industrial Development and Investment Services				
Current Expenditure	0	3,400,000.00	3672000	3965760
Use of goods and services	0	3,400,000.00	3672000	3965760
Other recurrent	0	0	0	0
Capital Expenditure	66,500,000	52,900,000.00	59,248,000.00	66,357,760.00
Acquisition of Non-Financial Assets	29,500,000	19,000,000.00	21,280,000	23,833,600
Capital Grants to Govt Agencies	0	0	0	0
Other Development	37,000,000	33,900,000.00	37,968,000	42,524,160
Total Expenditure	66,500,000	56,300,000	62,920,000	70,323,520

Programme 3. Planning and Administrative services				
Current Expenditure	131,967,876.00	175,240,488.00	189,259,727.04	204,400,505.20
Compensation to Employees	122,582,741.00	156,826,059.00	169,372,143.72	182,921,915.22
Use of goods and services	5,287,300.00	17,704,429.00	19,120,783.32	20,650,445.99
Other recurrent	4,097,835.00	710,000.00	766,800.00	828,144.00
Total Expenditure	131,967,876	175,240,488	189,259,727	204,400,505

H. SUMMARY OF STAFF ESTABLISHMENT

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	2006046282	14443229	Olal	Samuel	Wakine	90,530.00	1,086,360.00
2	19780001390	5902275	Odemba	Duncan	Atito	57,750.00	693,000.00
3	19780002137	6613545	Ojala	Wilkista	Oliech	66,265.00	795,180.00
4	19790000065	1572049	Atieno	Rebeca	Malit	58,600.00	703,200.00
5	19820001063	1529352	Onyango	Boaz	Oguta	60,450.00	725,400.00
6	19820001205	1575199	Aoko	Margaret	Onditi	50,230.00	602,760.00
7	19850000252	5850805	Kasera	Joseph	Ojal	60,300.00	723,600.00
8	19850002970	1269988	Onyango	Samson	Mboya	72,580.00	870,960.00
9	19850002998	1508326	Siro	James	Okumu	45,750.00	549,000.00
10	19860000371	2742595	Orinde	Antony	Obonyo	57,750.00	693,000.00
11	19860000424	5958563	Ogwalo	Patrick	Lwanga	57,600.00	691,200.00
12	19860000460	8820886	Okelo	Gilbert	Ong'Injo	56,900.00	682,800.00
13	19860002419	1508886	Oguta	Stephen	Owino	71,640.00	859,680.00
14	19860002937	7948837	Ooko	Thomas	Okoth	69,700.00	836,400.00
15	19860003390	21215734	Mula	Linet	Achieng	45,750.00	549,000.00
16	19880000993	7375829	Siso	Moses	Omollo	55,900.00	670,800.00
17	19900000366	8091459	Abijah	Jane	Awuor	72,580.00	870,960.00

18	19900008380	5898354	Olala	Helida	Agola	51,010.00	612,120.00
19	19900012124	7949215	Awinja	Jane	Abongo	53,350.00	640,200.00
20	19900012133	8213883	Odhiambo	James	Oyieyo	42,950.00	515,400.00
21	19910002783	10406570	Adhiambo	Pamela	Nyamwaya	46,480.00	557,760.00
22	19910003164	11394936	Owuor	Jackline	Kemunto	42,950.00	515,400.00
23	19910004358	6440412	Omolo	Penina	Atieno	46,480.00	557,760.00
24	19910005613	8080230	Ochieng	Monica	Akeyo	71,374.00	856,488.00
25	19910005891	1490089	Atieno	Regina	Olweya	48,670.00	584,040.00
26	19930000178	11122854	Abila	Caren	Atieno	47,210.00	566,520.00
27	19930002029	6085951	Arodi	Margaret	Apiyo	43,620.00	523,440.00
28	19930002047	10024497	Okeyo	Joseph	Odero	77,655.00	931,860.00
29	19930002190	6371515	Onyango	Caleb	Onduru	52,570.00	630,840.00
30	19930002225	6689525	Wasonga	Philip	Oginga	41,610.00	499,320.00
31	19930002243	7373659	Odhiambo	Harrison	Mabus	82,468.00	989,616.00
32	19930002261	8092291	Obel	Richard	Odoyo	45,750.00	549,000.00
33	19930002430	11285528	Ogutu	David	Onda	58,600.00	703,200.00
34	19930002734	1572434	Obilo	Samuel	Ayoma	49,450.00	593,400.00
35	19930002761	8144197	Adhiambo	Ruth	Agutu	49,450.00	593,400.00
36	19930005931	9905891	Nyongesa	Milka	Achieng	41,610.00	499,320.00
37	19930007891	5882221	Mingo	Mary	Oyugi	57,889.00	694,668.00
38	19950002687	8116930	Panyako	John	Otieno	77,740.00	932,880.00
39	19960002340	1571938	Oyugi	Risper	Ondeng	41,610.00	499,320.00
40	19960006455	1043954	Achieng	Prisca	Obunga	49,450.00	593,400.00
41	19970000698	3979386	Odhiambo	Peter	Odin	43,620.00	523,440.00
42	19970007786	1540814	Onda	Samwel	Nyambuga	45,020.00	540,240.00

43	19970007848	6780418	Atieno	Mary	Odongo	45,750.00	549,000.00
44	19970008087	16118612	Ogenya	Pius	Joshua	44,290.00	531,480.00
45	19970008096	20273956	Atieno	Eunice	Obande	45,020.00	540,240.00
46	19970010327	12601888	Ayieko	Benson	Ogunde	45,020.00	540,240.00
47	19970011039	6679009	Akinyi	Zainab	Juma	42,950.00	515,400.00
48	19980004135	2638152	Adhiambo	Rael	Odak	45,020.00	540,240.00
49	19980005132	9540281	Ojijo	Janet	Akinyi	51,010.00	612,120.00
50	19980005150	10027860	Kasera	Tom	Otieno	53,350.00	640,200.00
51	19990000256	1481247	Ojwang	Maurice	Owiny	49,450.00	593,400.00
52	19990000489	11485222	Oganga	Joseph	Omollo	44,290.00	531,480.00
53	19990001511	9123293	Danga	Michael	Otieno	46,480.00	557,760.00
54	19990001600	12598310	Zachayo	Pius	Oketch	45,750.00	549,000.00
55	19990001619	12672933	Ouma	Hana	Akinyi	47,210.00	566,520.00
56	19990002625	6406794	Atsango	Frora	Kubondo	42,280.00	507,360.00
57	19990010529	1505569	Dan	James	Otieno	45,020.00	540,240.00
58	19990016138	5873132	Omanya	Philister	Auma	40,940.00	491,280.00
59	19990020418	8585089	Odhiambo	Daniel	Owenga	50,450.00	605,400.00
60	19990021540	7311419	Adhiambo	Serfina	Obande	40,940.00	491,280.00
61	19990021577	8712705	Agenga	Dan	Ogutu	40,270.00	483,240.00
62	19990021611	10963167	Okoth	David	Nyumba	50,230.00	602,760.00
63	19990024130	3152986	Jakech	Dismas	Olagi	44,290.00	531,480.00
64	19990024167	20669772	Atieno	Margret	Bala	40,940.00	491,280.00
65	20000000564	5876716	Onyango	Hernest	Otieno	76,640.00	919,680.00
66	20000000868	2732429	Akeyo	Hellen	Oyola	42,950.00	515,400.00
67	20000007205	1806310	Awino	Grace	Oywaya	45,020.00	540,240.00

68	20000009049	8153561	Orach	Michael	Ndege	45,020.00	540,240.00
69	20000009067	11124783	Achieng	Jane	Odhiambo	52,570.00	630,840.00
70	20000009101	5890890	Awuor	Margret	Ojjo	42,280.00	507,360.00
71	20010000352	20301411	Ouma	Harrison	Omondi	40,940.00	491,280.00
72	20010000558	20978085	Okomo	Maurice	Okoth	44,290.00	531,480.00
73	20010000870	7630798	Akeyo	Jane	Oyata	71,565.00	858,780.00
74	20010001902	8148800	Ouma	Rashick	Nyawawa	39,050.00	468,600.00
75	20010003488	13235224	Atieno	Jane	Obudho	40,270.00	483,240.00
76	20010008018	25345281	Amolo	Loice	Adhiambo	48,940.00	587,280.00
77	20020000720	2199410	Obara	Alloyce	Rapemo	40,940.00	491,280.00
78	20020002859	1533257	Auma	Yunis	Kobali	40,270.00	483,240.00
79	20020003267	23400757	Achieng	Zainab	Mumbo	57,600.00	691,200.00
80	20020003310	13185767	Odhiambo	Pamela	Adhiambo	44,290.00	531,480.00
81	20020003338	22140042	Abuoro	Kennedy	Otieno	54,570.00	654,840.00
82	20020003481	11392959	Ochuodho	Michael	Nyangweso	50,230.00	602,760.00
83	20030000027	8119323	Munga	Wilhelmus	Orwa	52,010.00	624,120.00
84	20030000312	10962592	Suga	Paul	Odhiambo	55,350.00	664,200.00
85	20030000321	13776935	Otieno	Maurine	Akinyi	41,610.00	499,320.00
86	20030000410	4749178	Nyamunga	Paul	Bayi	40,940.00	491,280.00
87	20030000447	8245713	Tindi	Charles	Ajulu	42,280.00	507,360.00
88	20030000518	12762535	Onyango	Wiligister	Akinyi	42,950.00	515,400.00
89	20030000536	13893476	Atula	Peter	Otieno	39,660.00	475,920.00
90	20030000554	20496068	Raga	Roseline	Achieng	39,660.00	475,920.00
91	20040000093	6918490	Odoyo	Josia	Ochuba	67,521.00	810,252.00
92	20060000080	10823233	Otieno	Daniel	Atiang	50,230.00	602,760.00

93	20060000099	11560871	Oluoch	Samwel	Odindo	40,270.00	483,240.00
94	20060000106	11801164	Juma	Peterlis	Odero	40,270.00	483,240.00
95	20060000464	3914561	Odira	Josinta	Apamo	40,270.00	483,240.00
96	20060000517	10405750	Okoth	William	Mumbo	40,940.00	491,280.00
97	20060000553	12458896	Achieng	Jenipher	Aseno	40,270.00	483,240.00
98	20060000571	12598973	Nyengo	John	Anuro	45,020.00	540,240.00
99	20060000768	7373923	Atieno	Hellen	Weje	45,750.00	549,000.00
100	20060001041	10822362	Omwaga	Patrick	Wanzalla	42,950.00	515,400.00
101	20060001050	2636693	Auma	Magret	Ajoga	40,270.00	483,240.00
102	20060001078	13656762	Ouma	Tom	Pambo	41,610.00	499,320.00
103	20060001087	20398665	Omollo	Dick	Alfred	40,270.00	483,240.00
104	20060001103	23568084	Mlowa	Maurice	Marindi	52,010.00	624,120.00
105	20070001115	12459096	Mungai	Joshia	Mc'odingo	52,010.00	624,120.00
106	20070001731	20127521	Akeyo	Rose	Mungusa	55,584.40	667,012.80
107	20070002229	21368479	Ogutu	Samwel	Athiambo	55,584.00	667,008.00
108	20070002390	5999275	Odero	William	Onguku	40,270.00	483,240.00
109	20070002407	21466779	Otieno	Peter	Ogot	40,270.00	483,240.00
110	20080005205	13895594	Ogembo	Denish	Ochieng'	45,020.00	540,240.00
111	20080005214	13659726	Odhambo	Elijah	Amenya	45,020.00	540,240.00
112	20090001022	12602831	Adhiambo	Monica	Wanda	52,570.00	630,840.00
113	20090001255	24529932	Akoth	Eunice	Okeyo	39,660.00	475,920.00
114	20090003179	14549396	Okoth	Elisha	Kwarah	50,230.00	602,760.00
115	20090006563	5850173	Ong'Anyia	Philip	Odhambo	52,570.00	630,840.00
116	20100000057	14691262	Ochieng	Benard	Okoth	39,660.00	475,920.00
117	20100000075	20783364	Atieno	Dorothy	Orwa	39,660.00	475,920.00

118	20100001581	9543229	Adhiambo	Alice	Onyango	40,270.00	483,240.00
119	20100001910	10286268	Otolo	Benter	Achieng	40,270.00	483,240.00
120	20100001947	21933996	Ope	Nancy	Akinyi	39,050.00	468,600.00
121	20100001983	24035683	Opala	Benard	Ochieng	40,270.00	483,240.00
122	20100001992	24155713	Okinyi	Jared	Mwango	39,050.00	468,600.00
123	20100002006	24911246	Achola	William	Orata	39,050.00	468,600.00
124	20100002337	10285206	Maganda	Patrick	Tenga	40,270.00	483,240.00
125	20100002355	8996405	Ouma	Benson	Odongo	40,270.00	483,240.00
126	20100002364	12671745	Okoth	Mosses	Wayoga	40,270.00	483,240.00
127	20100002373	13465675	Ouma	Charles	Ongili	40,270.00	483,240.00
128	20100002382	20138638	Nyanchoka	Rebecca	Ongera	40,270.00	483,240.00
129	20100002391	20273298	Asadhi	Beatrice	A	40,270.00	483,240.00
130	20100002408	20783272	Odendwa	Kennedy		40,270.00	483,240.00
131	20100002417	20830494	Aoko	Lucy	Odhiambo	40,270.00	483,240.00
132	20100002444	21932789	Mokeira	Jacquiline	Omboga	55,584.00	667,008.00
133	20100002462	23739077	Otieno	Benard	Omwaga	44,290.00	531,480.00
134	20100002471	24325183	Asango	James		40,270.00	483,240.00
135	20100002480	24414871	Owili	Domnic		40,270.00	483,240.00
136	20100002499	25121926	Otieno	Caleb	Omogi	57,889.00	694,668.00
137	20100006157	30004154	Oyugi	Calvince	Omondi	50,450.00	605,400.00
138	20140026660	21693074	Odhiambo	Bonfredrine	Mark	145,748.00	1,748,976.00
139	20150063728	22400688	Okello	Michael	Okumu	37,696.00	452,352.00
140	1979029128	1522259	Abeti	Leonard	Rachuonyo Owidi	26,080.00	312,960.00
141	1985015577	2584324	Abongo	George	Oraro	42,952.00	515,424.00
142	1989030804	8646956	Getate	Richard	Ondimu	36,230.00	434,760.00

143	1992008476	5311874	Achieng	Jane	Ojwallah	42,952.00	515,424.00
144	2007072420	13384306	Ongany	Tobias	Julias Okello	66,590.00	799,080.00
145	2011005487	22396595	Ndhune	Vincent	Okoth	42,952.00	515,424.00
146	1982058631	1483108	Oguna	Joshua	Okelo	30,891.00	370,692.00
147	1983043401	78339746	Ochieng	Jared	Apuko	82,840.00	994,080.00
148	1988050194	13363016	Ng'ete	Antipus	Onyango	88,216.00	1,058,592.00
149	2006049109	13131318	Osiko	Alice	Aketch	51,578.00	618,936.00
150	19820001143	1485125	Achieng	Keshia	Odemba	50,450.00	605,400.00
151	19820000271	1509894	Akong'o	Nicolas	Auma	65,550.00	786,600.00
152	19930005360	7268860	Atieno	Jane	Ongole	55,900.00	670,800.00
153	19990021559	8154696	Otieno	Margaret	Lisamba	43,620.00	523,440.00
154	20020001334	1507084	Atieno	Yunia	Shadrack	40,940.00	491,280.00
155	20070002210	20131181	Akinyi	Roseline	Ngure	40,270.00	483,240.00
156	20140026955	21973553	Abeka	Evance	Ochieng	216,249.00	2,594,988.00
157	20130019046	2409922	Ogada	Tom	Peter	332,125.00	3,985,500.00
158	20090006527	24892913	Elijah	Dianga	Oniala	51,010.00	612,120.00
159	20020000524	13776930	Odhiambo	Nicholas	Abongo	45,020.00	540,240.00
160	20000000359	7375827	Auma	Jane	John	47,170.00	566,040.00
161	20020001012	13186273	Apiyo	Steller	Gor	48,950.00	587,400.00
162	20150063559	22298862	Rombe	Onyango	Francis	22,100.00	265,200.00
163	20040000566	22647160	Ojode	John	Warindu	48,670.00	584,040.00
164	19990020454	11048419	Odipo	Anne	Achieng'	60,500.00	726,000.00
165	20030000143	9593835	Abunga	Samwel	Obera	44,250.00	531,000.00
166	20100006273	20569824	Kennedy	Odhiambo	Odero	53,350.00	640,200.00
167	20150120764	10894892	Obumba	Joseph	Omondi	132,527.00	1,590,324.00

168	20150050258	22773958	Odero	David	Okatch	78,657.00	943,884.00
169		12505018		Rose	Kika	29,823.00	357,876.00
170	19860005590	8584413	Auma	Carolyne	Odongo	53,700.00	644,400.00
171	19920000595	7375477	Ogecha	Maggy	Awino	47,210.00	566,520.00
172			Odhiambo	Reuben	Nyamalo	20,840.00	250,080.00
SUB-TOTAL						8,999,944.40	107,999,332.80

MANUAL PAYROLL BUDGET						
S/N	Name	ID. NO.	Designation	Gross Monthly Pay	Gross Annual Pay	
1	Kachuodho Zedekiah Achuodho	26358255	Industry Officer II	37,362.00	448,344.00	
2	Calvine Ouma Nyamango	25526082		46,720.00	560,640.00	
3	Tom Ochieng Ondiek	10822865	Clerical Officer	27,392.00	328,704.00	
4	Kelvin Otieno Okelo	25110700	Accountant	43,720.00	524,640.00	
5	Felix Onyango John	31888187	Clerical Officer	30,023.00	360,276.00	
6	Okinyi Isaiah Olang	28524046	Senior Clerical	86,669.00	1,040,028.00	
7	Salome Randa Omondi	27503696	Revenue Clerk	30,023.00	360,276.00	
9	Julia Awuor	24120272	Accountant II	56,490.00	677,880.00	
10	Peter Okelo Omolo	25959733	Accounts Clerk II	30,989.00	371,868.00	
11	Mwonya Malachi	28715478	Accountant	37,362.00	448,344.00	
12	Paul Ndar Nyaoro	24829458	Chief Clerical Officer	37,362.00	448,344.00	
13	Margaret Akinyi Ayego	32970338	Clerical Officer	27,392.00	328,704.00	
SUB-TOTAL				491,504.00	5,898,048.00	

IPPD

1	19850000270	7953738	Ajwang	Erastus	Olilo	55,200.00	662,400.00
2	19810001686	3979096	Akoth	Margaret	Omondi	49,450.00	593,400.00

3	19850002989	1483068	Kado	Meshack	Odongo	62,850.00	754,200.00
4	19860001565	9048871	Aketch	Anjeline	Ogweno	53,570.00	642,840.00
5	19860001681	8629801	Anode	Mary	Achieng	42,950.00	515,400.00
6	19860002731	1491336	Otulo	Susan	Aluoch	71,374.00	856,488.00
7	19860003318	5853978	Mattoro	Chrestine	Achieng	41,610.00	499,320.00
8	19930000025	32199343	Omondi	Kennedy	M	66,565.00	798,780.00
9	19930000267	1506613	Odongo	Michael	Amimo	53,350.00	640,200.00
10	19930002145	3986094	Adoyo	Jane	Jowi	59,041.60	708,499.20
11	19930002252	7949217	Oyoo	Joash	Odiango	46,480.00	557,760.00
12	19930002314	9118755	Kerubo	Jane	Ogada	45,750.00	549,000.00
13	19930002743	2731601	Akinyi	Elizabeth	Awino	42,950.00	515,400.00
14	19960002322	11232296	Juma	Eucabeth	Ouma	65,550.00	786,600.00
15	19970007795	2264850	Ogado	Ezra	Amba	63,754.40	765,052.80
16	19970007811	1523002	Adhiambo	Consolata	Omolo	45,020.00	540,240.00
17	19970011048	9985181	Randa	Meshack	Ouya	45,020.00	540,240.00
18	19990001735	20013758	Otuo	Charles	Onditi	50,230.00	602,760.00
19	20000008944	13607766	Chacha	Mwita	Kerario	56,900.00	682,800.00
20	20000009021	1525241	Ongore	Lucas	Obware	52,570.00	630,840.00
21	20000009076	11213063	Okech	Sheth	Wanjara	45,020.00	540,240.00
22	20010000361	14691381	Odiwuor	Samwel	Orwa	61,300.00	735,600.00
23	20010003479	12597893	Achieng	Eunice	Kwema	57,600.00	691,200.00
24	20020002751	11125650	Akoko	David	Odera	81,715.00	980,580.00
25	20060000375	23113067	Okello	Benard	Amiri	45,750.00	549,000.00
26	20060000624	21255004	Odhiambo	Peter	Makombe	47,210.00	566,520.00
27	20060000679	22931982	Gordon	Ochieng	Odero	42,280.00	507,360.00

28	20060000688	23202030	Oluoch	Wycliff	Wakiaga	40,940.00	491,280.00
29	20060000731	26125146	Otieno	Akoth	Milka	65,565.00	786,780.00
30	20060001621	12598153	Abel	Odhiambo	Owino	50,450.00	605,400.00
31	20070002425	25101719	Odhiambo	Dan	Ochieng	85,630.00	1,027,560.00
32	20070007215	27861414	Jane	Anyango	Omune	62,150.00	745,800.00
33	20080005198	28160715	Oduor	Wycklife		80,700.00	968,400.00
34	20080005223	14548358	Aloo	Otieno	Gordon	50,450.00	605,400.00
35	20090000249	22556162	Nyauke	Dancun	Odhiambo	55,900.00	670,800.00
36	20090000276	24208216	Onyango	David	Odhiambo	45,750.00	549,000.00
37	20090001095	21191543	Anyango	Tabitha	Midigo	62,150.00	745,800.00
38	20090001166	23685182	Atieno	Grace	Ochieng	43,620.00	523,440.00
39	20090001184	26298049	Adhiambo	Benta	Odhiambo	39,660.00	475,920.00
40	20090006401	12673253	Tom	Odhiambo		56,200.00	674,400.00
41	20090006483	20409250	Odidi	Jane	Akinyi	54,350.00	652,200.00
42	20100002024	28417751	Haggai	Calvince	Onyango	46,480.00	557,760.00
43	20100002346	2764713	Akello	Aphline	Mtende	40,270.00	483,240.00
44	20100002435	21518045	Onyango	Ebell	Mwenda	40,270.00	483,240.00
45	20090002618	24511440	Opondo	Pamela	Adhiambo	48,940.00	587,280.00
46	20110008378	22685411	Aballa	Quinter	Ajuoga	91,430.00	1,097,160.00
47	20110008663	26235849	Onyango	Vyonne	Auma	89,080.00	1,068,960.00
48	20110008172	27454578	Omolo	Oliver	Akoth	87,630.00	1,051,560.00
49	20110008396	33157485	Odongo	Emilly	Atieno	82,700.00	992,400.00
50	20110008636	29529806	Owino	Hillary	Omondi	93,430.00	1,121,160.00
51	20110008672	28356972	Ogola	Nancy	Awino	61,300.00	735,600.00
52	20110008681	10284480	Ogolla	Hildah	Auma	85,630.00	1,027,560.00

53	20150050221	27601703	Aballa	Ouma	Kenneth	19,880.00	238,560.00
54	20150063602	27220230	Doto	Stephen	Odiwuor	29,095.00	349,140.00
55	1980021662	8913590	Owuor	Maurice	Genga	32,872.00	394,464.00
56	1977027196	8913293	Christopher	Ogweno	Evans Onyango	58,990.00	707,880.00
57	1990144103	8752756	Ochola	Peter	Malago	19,630.00	235,560.00
58	2006049175	7084790	Njoga	Jairus	Owino	51,578.00	618,936.00
SUB-TOTAL						3,223,780.00	38,685,360.00
GRAND TOTAL						12,715,228.40	152,582,740.80

I. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR THE FY 2017/2018

PROGRAMME I: Trade, Cooperative and Entrepreneurship Development Service							
OUTCOME(S): Improved trading and market access in the County; Improved governance of SACCOs and Creation of new investments							
Sub-programme	Delivery Unit	Key Outputs	Key Performance Indicator	Target Baseline 2013/2014	Target 2014/2015	Target 2016/2017	Target 2017/2018
1.1 Cooperative development services	Department of Cooperatives	<ul style="list-style-type: none"> • Viable cooperatives established • Existing cooperatives strengthened 	<ul style="list-style-type: none"> • No of dormant cooperative revived • Amount of savings mobilized • No of registered members in cooperatives • No of depositing taking SACCOs licensed • No of registered audited accounts • No of active accounts in SACCOs 	5 Cooperatives	6 Cooperatives	10 Cooperatives	10 Cooperatives
1.2 Enterprise development and promotion services	Department of Cooperatives	<ul style="list-style-type: none"> • New entrepreneurs/enterprises created • Enterprises supported to the next level • Competitors and investor/buyers get fair value 	<ul style="list-style-type: none"> • No of enterprises upgraded/created • No of entrepreneurs supported • % compliance to calibration • No of weighing and measuring equipment stamped and verified • No of SME license issued 			100	150
1.3 Trade infrastructure development services	Department of Trade	<ul style="list-style-type: none"> • Traders operating in modern markets • Entrepreneurs showcasing/taking up innovations 	<ul style="list-style-type: none"> • No of modern facilities within the markets • No of technology and innovations undertaken 	-	1	1 modern facility in 8 markets	100%
						5	

Sub-programme	Delivery Unit	Output	Performance Indicator	Target Baseline 2013/2014	Target 2014/2015	Target 2016/2017	Target 2017/2018
PROGRAMME 2: Industrial Development and Investment Services							
OUTCOME(S): Improved County economy and wealth creation							
2.1. Value chain development services	Investment	<ul style="list-style-type: none"> Processed crop produce Processed animal products 	<ul style="list-style-type: none"> % increase in processed crops and animal products produced No of clusters projects developed 	-	5%	10%	20%
2.2. Financial and investment services	Investment	<ul style="list-style-type: none"> Investment attracted/created 	<ul style="list-style-type: none"> Investment attracted/created 	12	28	40	40
PROGRAMME 3: Planning and Administrative services							
OUTCOME(S): Improved governance of public office and performance of public servants							
Sub-programme	Delivery Unit	Output	Performance Indicator	Target Baseline 2013/2014	Target 2014/2015	Target 2016/2017	Target 2017/2018
3.1. Administrative and support services	Executive Office	<ul style="list-style-type: none"> Staff adequately remunerated/covered under welfare Staff adequately trained Asset in good condition/use 	<ul style="list-style-type: none"> Fair and adequate remuneration and % of staff covered under welfare No of trained staff Assets well maintained and in good condition 	100%	100%	100%	100%
3.2 Policy development and implementation services.	Executive Office	<ul style="list-style-type: none"> Document developed and implemented 	<ul style="list-style-type: none"> No of policies, regulations, laws and procedures enacted 	100%	2	5	6

J. VOTE HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

R5118: RECURRENT VOTE

Sub-Item Description	Sub-Item Code	Estimates 2017/18
Basic Salary	2110101	156,826,059
Electricity	2210101	120,000
Water	2210102	48,000
Gas refiling	2210103	4,500
Telephone	2210201	190,000
Internet Services	2210202	102,000
Courier and Postage	2210203	18,000
Travel Costs (Local)	2210301	3,093,600
Domestic Travel and Accommodation	2210302	3,850,000

DSA-Officers	2210303	4,358,000
Publishing and Printing Services	2210502	100,000
Subscription to Newspapers	2210503	72,000
Advertisement	2210504	2,056,000
Trade shows	2210505	220,000
Vehicle hire	2210604	80,000
International travels	2210701	1,000,000
Hire of Training Facilities and Equipment	2210704	214,500
Trainer allowance	2210708	57,500
Tuition fees and Allowance	2210711	1,197,100
Catering Services (Receptions, etc.)	2210801	139,600
General Office Supplies	2211101	818,829
Supplies & Accessories for Computer and Printer	2211102	275,000
Sanitary & Cleaning Materials	2211103	80,300
Refined fuels and lubricants for transport	2211201	730,000
Contracted Professional Services	2211310	802,700
Purchase of Motor Vehicle	3110701	4,500,000
Purchase of Office Furniture & Fittings	3111001	1,050,000
Purchase of computers (Desktops)	3111002	180,000
TOTAL RECURRENT EXPENDITURE		182,183,688

D5118: DEVELOPMENT VOTE

Sub-Item Description	Sub-Item Code	Estimates 2017/18
Capital grants (SMEs & Aswekra)	2420302	25,000,000
Market Development Project	3110504	38,100,000
Purchase of equipment	3111109	19,000,000
Other Infrastructure	3111402	33,900,000
TOTAL DEVELOPMENT EXPENDITURE		116,000,000

ANNEX I: SUMMARY OF DEVELOPMENT PROJECTS BY LOCATION/COST

PROJECT NAME	LOCATION	COST
Capital grants (SMEs & Aswekra)	County wide	25,000,000
Animal Feeds Plant	Homabay sub County, Homa Bay Town west ward	10,000,000
Pineapple Processing Plant	Kochia Ward, Rangwe sub County	7,000,000
Cotton & Textile Plant	Riwa, Karachuonyo	17,500,000
Maize Processing Plant	Suba south Ward in Suba North sub county	8,000,000
Cassava Processing Plant	Rangwe Sub County in Gem	6,000,000

	west ward	
Youth & Women Economic Stimulus	County wide	4,400,000
Market development Project	County wide	38,100,000
TOTAL DEVELOPMENT		116,000,000

VOTE 5119: DEPARTMENT OF WATER AND ENVIRONMENT

A. VISION AND MISSION

VISION

The department envisions ‘communities with sustainable access to adequate water in a clean and secure environment’.

MISSION

The department exists ‘to promote, conserve and protect environment and improve access to water for sustainable development of Homa Bay County’.

B. STRATEGIC OVERVIEW AND CONTEXT FOR SUPPLEMENTARY BUDGET INTERVENTION

The department of water and environment policy direction is to ensure adequate and reliable supply of water, clean environment and sewerage services. Pursuant to this objective, effort has been directed towards increasing water and sanitation coverage, and provision of clean water and environment through rehabilitation or construction of water and sewerage infrastructure, drilling and equipping of boreholes, protection of springs, construction of pans and small dams, reclamation of waste land and planting of trees and cleaning of major markets.

The financial years 2013/14 to 2016/17 budgets were focused on the following: rehabilitation and expansion of water schemes, drilling of new boreholes, protection of springs, desilting of water pans, provision of roof catchment tanks to public institutions, re-forestation and cleaning of major market centres. In the current financial year 2016-17 alone, the department has been able to drill 16 new boreholes and desilt 7 water pans.

In the financial year 2017/18, the department will be focused on rehabilitating broken boreholes, protecting springs, drilling and equipping new boreholes and replacing of broken hand pumps, constructing water pans and irrigation schemes in the 8 sub-counties. The department will also be undertaking hydro-geo-surveys and feasibility studies for new project sites, undertaking design works for three flagship projects i.e. Obera-Magina, Miriu and Rusinga island water projects, and Koderia - West Karachuonyo water schemes in partnership with World Vision and implementing the integrated school agro-forestry programmes to increase the current forest cover in line with the 10% national coverage envisaged in Kenya Vision 2030. Effort will also be made to improve sewerage services and improve solid waste disposal and management purposes in the 5 major urban centers.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVE
CP1. Water supply and management Services	To increase access to adequate and reliable water
CP2. Environment protection and management services	To promote, conserve and protect the environment
CP3. Administrative services	To increase efficiency and quality of work

D. SUMMARY OF DRAFT ESTIMATES BY PROGRAMME , FY 2017/18-2019/2020 (KSH)

Programme	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: Water Supply and Management Services	450,000,000	371,450,000	416,024,000	465,946,880
CP2: Environment Protection and Management Services	40,000,000	65,550,000	73,416,000	82,225,920
CP3: General Administrative Services	100,347,804	122,774,861	132,596,850	143,204,598
Total Expenditure of Vote	590,347,804	559,774,861	622,036,850	691,377,398

E. SUMMARY OF DRAFT ESTIMATES BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/18-2019/20

Sub Programme	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: Water Supply and Management Services				
CSP1.1: Urban Water Supply Services	11,200,000	24,000,000	26,880,000	30,105,600
CSP1.2: Rural Water Supply Services	438,800,000	347,450,000	389,144,000	435,841,280

CSP1.3: Industrial Water Supply Services	0	0	0	0
Total Expenditure of CP1	450,000,000	371,450,000	416,024,000	465,946,880
CP2: Environment Protection and Management Services				
CSP2.1: Pollution and Waste Management services	5,000,000	50,000,000	56,000,000	62,720,000
CSP2.2: Forestry Development Services	35,000,000	15,550,000	17,416,000	19,505,920
CSP2.3: Land Reclamation Services	0	0	0	0
Total Expenditure of CP2	40,000,000	65,550,000	73,416,000	82,225,920
CP3: General Administrative Services				
CSP3.1: Administrative Support Services	100,347,804	119,574,861	129,140,850	139,472,118
CSP3.2: Policy and Planning Services	0	3,200,000	3,456,000	3,732,480
Total Expenditure of CP3	100,347,804	122,774,861	132,596,850	143,204,598
TOTAL DEPARTMENT EXPENDITURE	590,347,804	559,774,861	622,036,850	691,377,398

F. SUMMARY OF DRAFT ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, FY 2017/18-2019/20

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
Current Expenditure	100,347,804	122,774,861	132,596,850	143,204,598
Compensation to employees	82,529,496	89,332,510	96,479,111	104,197,440

Use of goods and services	17,818,308	33,442,351	36,117,739	39,007,158
Other recurrent	0	0	0	0
Capital Expenditure	490,000,000	437,000,000	483,840,000	541,900,800
Acquisition of non-financial assets	40,000,000	5,000,000.00	0.00	0.00
Other development	450,000,000	432,000,000	483,840,000	541,900,800
Total Expenditure by Vote	590,347,804	559,774,861	616,436,850	685,105,398

G. SUMMARY OF REVISED EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2017/18-2019/20

Economic Classification	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: Water Supply and Management Services				
Current Expenditure	0	0	0	0
	0	0	0	0
Capital Expenditure	450,000,000	371,450,000	410,424,000	459,674,880
Acquisition of non financial assets	40,000,000	5,000,000.00	0	0
Other development	410,000,000	366,450,000	410,424,000	459,674,880
Total Expenditure by Programme	450,000,000	371,450,000	410,424,000	459,674,880
CP2: Environment Protection and Management Services				
Current Expenditure	0	0	0	0
	0	0	0	0
Capital Expenditure	40,000,000	65,550,000	73,416,000	82,225,920
Acquisition of non financial assets	0	0	0	0
Other development	40,000,000	65,550,000	73,416,000	82,225,920

Total Expenditure by Programme	40,000,000	65,550,000	73,416,000	82,225,920
CP3: General Administrative Services				
Current Expenditure	100,347,804	122,774,861	132,596,850	143,204,598
Compensation to Employees	82,529,496	89,332,510	96,479,111	104,197,440
Use of Goods and Services	17,818,308	33,442,351	36,117,739	39,007,158
Other Recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Total Expenditure by Programme	100,347,804	122,774,861	132,596,850	143,204,598
TOTAL EXPENDITURE	590,347,804	559,774,861	616,436,850	685,105,398

H. DETAILS OF STAFF ESTABLISHMENT PROJECTED ESTIMATES

P/No	ID No	Surname	First Name	Other Names	Designation	Job Group	Duty Allocation	
20140026455	20765976	Yanzar	Agwa	Maryline	County Chief Officer	S	CO. Water & Environment	3,274,474
-	13208664	Omulama	Martin	Mbati,	Director Water	R	Director Water & Environment	2,123,017
1997076903	12594104	Odhiambo	Livingstone	Odundo	Sup Water	L	D/County Director Water Services	784,560
1991001219	9645581	Achola	Charles	Otieno	Snr. Sup Water	M	Planning & Design, & Preparation of Work Plan & Budget	948,720
19866060193	411622	Abuor	Michael	Omungu	Snr. Sup Water	M	Water Assets Development	948,720
1986060127	10312214	Owino	Isaak	Aura	Snr. Sup Water	M	O & M. of Rural Water Supplies	948,720
19870546246	3950780	Makobongo	Joshua	Ndede	Snr. Sup Water	M	Human Resource	948,720
20150107207	25961753	Otieno	Caren	Atieno	Secretarial Ass. 1	G	Secretary C.O	350,049
20150063746	27412216	Omiyo	Steve	Omondi	Driver(CECM)	G	DRIVER	350,049
1996068444	9306367	Otieno	Simon	Asyago	Cleaning Sup IIB	F	Registry	264,960
1988106775	10474940	Akumu	Agnes	Abade	Supplies Chain Mgmt. Ast. 3	K	Procurement	645,480
1990057356	9048500	Oketch	Enock	-	Clerical Officer(1)	G	Account/Registry	350,049
1985097862	249814	Okinyi	Dixon	Odira	Snr. Sup. Electrical	L	Electrical/ Mechanical	784,560
1978051897	424763	Okello	George	Okuthe	Snr. Sup. Electrical	L	Project Manager – HOMAWASCO	784,560

1985043203	16091143	Ongoro	Raphael	Odero	Snr. Hydrogeological Ast.	M	Hydrology	934,286
1996052045	10384861	Kageng'o	Samuel	Otieno	Snr Sup. Ground Water	M	Ground Water	934,286
1980070718	4213188	Omajilong	David	Ayete	Snr. Sup (G.W)	M	Ground Water	934,286
1980085836	1525889	Akinyi	Beatrice	Ndegwa	Clerical Officer	G	Registry	350,049
1986035541	1308431	Akello	Monica	Onyando	Cleaning Superv. LI A	G	Secretary to CDW	350,049
1987118614	8096428	Adhiambo	Jane	Omogi	Snr Support Staff	D	Head Massager	209,340
1984034730	4537480	Adero	Ruth	Atieno	Snr Support Staff	F	Cleaner/ Messenger	264,960 -
1987047782	8584625	Kapoka	William	Oloo	Clerical Officer	G	I/C Accounts	350,049
1991021625	8088381	Atieno	Hellen	Oyugi	Cleaning Superv. LI B	F	Cleaning Supervisor	264,960
1978099497	997149	Awino	Mary	Onyango	Cleaning Supervisor I	H	Cleaning Supervisor	374,232
1982082680	549970	Etale	Charles	Ngutu	SSS	G	Store keeper	350,049
1990073904	10131940	Kongere	Silvia	-	Artisan	F	Plumber	264,960
1982077407	6678428	Abdi	Shaban	Otieno	Chief Driver	J	Driving	458,220
1982073453	415266	Ochiko	Michael	Akeyo	Snr Support Staff	D	SSS	209,340
1989145023	9123766	Akinyi	Carren	Nyundo	Cleaning Super IIA	G	Cleaning Supervisor	350,049
1987055256	7300581	Wasonga	Samuel	Obur	Snr Charge Hand Blding	K	I/C Electrical (Mechanical)	645,480 -
1981146083	1458997	Kiage	Samuel	Odero	Snr Insp. Water Engineering	K	Sub-County Water Officer.	645,480
1990074811	10009693	Okello	Elisha	Ogollah	Snr Charge Hand Blding	K	I/C Kochia Water Supply	645,480
190074293	8628128	Anyango	Nelson	Nyangige	Artisan III	F	Meter Reader/P attendant	264,960
1990074269	9541065	Adhiambo	Penina	Ogada	Artisan III	F	Meter Reader	264,960
19811077763	5886063	Abebe	George	Okeyo	Chief Sup. Water	M	Sub-County Water	948,720
1988089397	1489817	Ogassi	Samuel	Kiboye	Snr Sup Water	L	Deputy Sub County water Officer	784,560
1982037855	66137706	Allele	Paul	Gibanga	Artisan Grade II	G	Pump Attendant	350,049
1996055093	9496672	Odhiambo	Elisha	Agumba	Snr. Sup. Water	M	Sub county water officer	948,720
1982115213	5887161	Okombo	Lukas	Ademba	Meter Reader III	E	Meter Reader	231,552
1980004115	963252	Nyabwana	Gilbert	Opondo	SSS	E	Pump Attendant Oyugis /Atemo	231,552
1982080599	1523381	Ombok	Michael	Owino	Artisan Grade II	F	Artisan	264,960
1989128801	2742681	Obola	Lameck	Odoyo	Snr charge hand	J	Deputy Sub-County.	458,220
1995068849	8752595	Mohamed	Kassim	-	Snr. Sup. Water	M	Sub-County Water Officer	948,720
1988116429	59559755	Ochoro	Daniel	Ochieng	Snr Charge Hand Blding	J	Scheme Manager	458,220
1990080163	6194019	Masasa	Oscar	Odero	Driver II	E	Driving GK 519	231,552
1984125311	866430	Omondi	Florence	Ann	Snr Sup Staff	G	Secretary DWO	350,049
1988089973	1545513	Akuku	Azaria	Ochieng	Snr Sup Water Engineering	M	Sub-County Water Officer.	948,720
1985065807	1545307	Aduwo	Kenneth	Obiero	Snr Sup Water	M	Head of O&M	948,720
1990074887	8584583	Rakiro	Elias	Oburu	Snr Charge Hand MVA	J	Electromechanical	458,220
1982079475	16000146	Oketch	Gideon	Richard	Snr Charge Building	J	In charge of Construction	458,220
19900744829	5875280	Odida	Jared	Otieno	Charge Hand building	G	O & Maintenance	350,049
1990146854	9119449	Miraga	Benjamin	Otiwa	Clerical Officer	G	Revenue & Stores	350,049
1986058887	4698471	Ochuondho	Lucas	Otieno	SSS	E	Pump Attendant	231,552
1986057750	7152766	Odhiambo	Samuel	Okumu	SSS	E	Pump Attendant	231,552

1991002011	8628091	Otieno	Samson	Origa	Snr Insp. Water Engineering	K	Sub County Water Officer - Rachuonyo	645,480
1990069785	16084412	Koyo	Samuel	Ayodo	Snr Charge Hand building	J	D/Sub-County Officer	458,220
1984044808	3338578	Ojijo	Monica	-	SS	D	Messenger	209,340
1978089604	2317127	Omenda	Elizabeth	Aomo	C/Supervisor	E	Pump Attendant	231,552
1990074201	2317127	Odongo	Michael	Ojore	Plumber III	F	Pump Attendant	264,960
197806043	16014016	Odhiambo	James	Obongo	Support Staff. Supervisor	F	Pump Attendant	264,960
1985045239	1457888	Oyieng	Vincent	Ochieng	Chief Agric. Officer	M	County Director of Irrigation	948,720
1985046497	2584270	Paul	Ogutu	Peter	Snr. Sup. Irrig.	M	SCIO Homa Bay	948,720
1989104548	10286348	Joshua	Oriema	Akungo	Sup IIA	G	Cleaning Supervisor	350,049
1980100767	3346739	Rehema	Aloo	Ogal	SSS IIB	F	Messenger	264,960
1986080020	1502436	Ragwanda	David	Ouma	Superintendent Irrigation	K	Irrigation	645,480
1980014568	259863	James	Odhiambo	Ayawoh	Driver II	J	Driver	458,220
1991028059	10821186	Obiero	Caleb	Juma	C/Supervisor	F	Irrigation	264,960
1984098807	6008405	Odundo	John	Lumumba	Snr. Ast. Agric	M	SCIO Mbita	948,720
1984099722	2584552	Christopher	Michael	Omollo	Ast. Agriculture Officer II.	K	SCIO Rachuonyo	645,480
19800000	1360214	Odumbe	Walter	Ooko	Snr. Forman	S.S 11	Sewerage	876,614
19990001717	13774969	Odhiambo	Donald	Otieno	Labourer	S.S 18	conservancy	630,467
20120000295	27157100	Ogutu	Benter	Adhiambo	Ass. Market Master	S.S 15	Registry	630,467
Casual	25617578	Sila	Joshua	Omondi	Labourer		Conservancy	630,467
19990001468	1508122	Odhacha	Philemon	Oketch	Forman	S.S16	sewerage	771,217
1997000106	20575684	Okumu	Daniel	Otieno	Labourer	S.S 18	conservancy	630,467
Casual	23815156	Ochieng	Sara	Adhiambo	Labourer		conservancy	630,467
20020003301	1509103	Otigo	Tobias	Ouma	Askari I	S.S 18	conservancy	515,400
1990001520	9397316	Odundo	Paul	Okuthe	Labourer II	S.S18	Conservancy	630,467
19970007053	6646429	Kongoma	Willis	Phillip	Labourer II	S.S 18	Conservancy	630,467
19860002599	7514059	Emoit	Christantus	Makoe	Labourer I	S.S 17	Cleaner	532,920
19940091389	3339922	Owino	Peter	Odhiambo	Snr Hd men	S.S16	Sewerage	771,217
20090000972	10130748	Oywer	Mary	Aoko	Labourer		Conservancy	630,467
19980004779	7133400	Okumu	Elida	Achieng	Clerk Revenue III	S.S 15	Registry	698,803
Casual	22065807	Owiti	Kibat	Omondi	Meter Reader		Meter reader	652,536
19990024676	10313894	Oketch	Killion	Muguza	C.O III	S.S 15	Registry	649,167
19880001632	1505421	Ndiege	Grace	Atieno	Laborer I	S.S 18	Cleaner	698,803
20000000877	12600927	Ndede	Mical	Akinyi	Laborer II	S.S 18	Cleaner	630,467
20090001166	23685182	Ochieng	Grace	Atieno	Labourer II	S.S 18	Cleaner	630,467
19960002411	20401288	Asuke	George	Awuor	Revenue Clerk	S.S 15	Registry	698,803
19960001067	7375224	Odira	Serfina	A.	Labourer I	S.S 18	Cleaner	630,467
19970007035	1511618	Aura	Dickson	Ongoi	Laborer II	S.S 18	Conservancy	698,803
20090000301	25867077	Ooro	Mary	Awuor	Labourer II	S.S 16	Registry	515,520
19990001860	21888065	Okang	Benard	Odiwuor	Labourer I	S.S17	conservancy	761,271
19850000261	7301402	Wakoyo	William	Odero	Artisan III	S.S 16	Sewerage	630,467
19890011891	5224232	Oloo	John	Odero	Labourer II	S.S18	Conservancy	630,467
20090001013	12600922	Siwo	James	Lala	Labourer		Conservancy	630,467
19990001557	11383786	Ouma	Caren	Akeyo	Mkt Att. I	S.S 18	Cleaner	630,467
20090001077	20534359	Ngiela	Linet	Akinyi	Clerk		Registry	761,271
20090000990	10962836	Amba	Nora	Atieno	Mkt att. II	S.S19	Cleaner	630,467
20090001120	21934630	Oriw	Tom	Otieno	Labourer II	S.S 18	Conservancy	630,467
20090001175	25103537	Sinyo	Caroline	Achieng	Laborer	S.S19	conservancy	786,672
20090001237	26298049	Adhiambo	Benter	Odhiambo	Laborer I	S.S18	Cleaner	630,467
19990020463	13234757	Oyoo	Jesca	Anyango	Snr C.O	S.S 12	Registry	475,520
20090001031	13657629	Owino	Nerea	Adhiambo	Laborer II	S.S 13	Registry	652,536
20030000161	11801503	Akoth	Millicent	Odhiambo	Account- Clerk II	S.S 13	Registry	718,800
20080003514	26370039	Abonyo	Silas	Odhiambo	Audit Clerk II	S.S 15	Registry	701,160
20090001139	22039992	Jina	Godfrey	Onyango	Cleaner I	S.S 19	Cleaner	630,467
20010000325	11483650	Oketch	Denis	Lusi	Chemical Att.	S.S17	Sewerage	630,467
sUB-Total for Staff on IPPD								65,852,203

	NAMES			ID. No.	Designation	Duty Station	Salary
							(Kshs.)
1.	Opiyo	Joel	Tuda	12673348	Ground Water	Kanyaluo	180,000.00
2.	Achacha	James	Owino	-	Pump Att.	Kanyaluo	180,000.00
3.	Onuko	Jared	Ouma	23960598	Noise Control Coordinator	H-Bay County	180,000.00
4.	Naomi	Achieng	Ngode	26371969	Noise Control	H-Bay	180,000.00
5.	Ogola	Amos	Waganda	262402202	“	H-Bay	180,000.00
6.	Owuor	Augustine	Geofrey	26495574	“	Rangwe	180,000.00
7.	Mboya	Tobias	Ouma	27059699	“	Ndhiwa	180,000.00
8.	Okumu	Nancy	Akinyi	30362515	“	Kabondo	180,000.00
9.	Okode	Eunice	Adoyo	22286439	“	Mbita	180,000.00
10.	Mingusa	Faith	Anjela	29704953	“	Kendu Bay	180,000.00
11.	Ouso	Danish	Omondi	27798737	“	Oyugis/Kasipul	180,000.00
12.	Andiwo	Victor	Olumo	30834638	“	Sindo/ Suba	180,000.00
13.	Opiyo	Barret	Ouma	12507673	“	Kosele/Kasipul	180,000.00
14.	Nyoje	Fredrick	Otieno	24529131	Driver	Ndhiwa	180,000.00
15.	Oula	Fredrick	Otieno	22894109	Driver	Kendu Bay	180,000.00
16.	Onyango	Maurice	Olienga	23008276	Driver	Mbita	180,000.00
17.	Apollo	Samwell	Ngoma	23083734	Driver	Suba	180,000.00
18.	Oyugi	Hezron	Ochieng	33453928	Driver	HBay	180,000.00
19.	Onjiko	Gilbert	Ongoche	9397310	Driver	HBay	180,000.00
20.	Owaga	Timon	Onyango	22124330	Driver	HBay	180,000.00
21.	Obenga	Robert	Ouko	30331108	Water Operator	Suba	180,000.00
22.	Polo	Pamela	Akinyi	13594550	Meter Reader	Suba	180,000.00
23.	Ngadia	Steven	Odongo	27412097	Water Operator	Suba	180,000.00

24.	Ooko	Dancan	Onyango	24201075	Water Operator	Suba	180,000.00
25.	Owuor	Raymond	-	27434597	Water Operator	Mbita	180,000.00
26.	Ochieng	Fredrick	Odhiambo	29866450	Water Operator	Mbita	180,000.00
27.	Olala	Peter	-	33379012	Water Operator	Oyugis	180,000.00
28.	Kindi	Elly	Ochieng	20732094	Water Operator	Kasipul	180,000.00
29.	Aloo	David	Okoth	2872271	Water Operator	Kasipul	180,000.00
30.	Nyabute	Kenedy	Odhiambo	27634483	Water Operator	Oyugis	180,000.00
31.	Agalo	Brightone		25927572	Water Operator	Ndhiwa	180,000.00
32.	Akombo	Caroline	Achieng	21832294	Clerk	Ndhiwa	180,000.00
33.	Obell	Hellen	Akinyi	29672242	Cleaner	NDhiwa	180,000.00
34.	Akal	Samson		11125686	Water Operator	H Bay	180,000.00
35.	Oyugi	Tom		10027026	Cleaner	Kasipul	180,000.00
36.	Bolo	Caroline	Awino	20953819	Clerk	Kasipul	180,000.00
37.	Amondi	Jennine		29734388	Clerk	H Bay	180,000.00
38.	Nyoje	Ruth	Adhiambo	24265016	Cleaner	Oyugis	180,000.00
39.	Oketch	Judith		30944523	Water Operator	H Bay	180,000.00
40.	Odhier	Fredrick	Okinyi	30279995	Water Operator	Oyugis	180,000.00
41.	Awuonda	Chrispine	Juma	2046954	Water Operator	Oyugis	180,000.00
42.	Adero	Odhiambo	Apollo	30437325	Water Operator	Oyugis	180,000.00
43.	Adika	Kevins	Otieno	30436184	Clerk	Oyugis	180,000.00
44.	Okulu	Tom	Mbuya	11557005	Clerk	Oyugis	180,000.00
45.	Achila	Susan	Akoth	251555459	Clerk	H Bay	180,000.00
46.	Odumbe	Paul	Oketch	26335422	Water Operator	H Bay	180,000.00

47.	Oyugi	Siphano	Oyugi	27923265	Planner	H Bay	180,000.00
48.	Odindo	Winnie	Sharon	34821044	Meter Reader	Rangwe	180,000.00
49.	Odhiambo	Nick	Otieno	23847375	Water Operator	Rachuonyo N.	180,000.00
50.	Ogal	Joash	Adoyo	9540151	Meter Reader	Kabondo	180,000.00
51.	Achira	Benson	Onyango	13894812	Meter Reader	Oyugis	180,000.00
52.	Achacha	James	Owino	32878405	Meter Reader	Oyugis	180,000.00
53.	Owino	Steven	Odhiambo	27955859	Plumber	Suba	180,000.00
54.	Onyango	Vivian	Atieno	24677640	Plumber	Suba	180,000.00
55.	Goga	Veronica	Awuor	24612289	Plumber	Suba	180,000.00
56.	Ongoro	Jared	Ochieng	22429634	Plumber	H bay	180,000.00
57.	Nyangor	Stephen	Opiyo	32439189	Plumber	Ndhiwa	180,000.00
58.	Ogodo	Elijah	Sawo	21994481	Water Operator	Ndhiwa	180,000.00
59.	Onyango	Felix	Akoko	28446800	Plumber	Rachuonyo N.	180,000.00
60.	Ayoo	Christopher		31245114	Water Operator	Rachuonyo N.	180,000.00
61.	Nyagol	Mathews	Akoko	210326619	Meter Reader	H bay	180,000.00
62.	Oguta	Evance	Odiwuor	28471678	Meter Reader	Rachuonyo N.	180,000.00
63.	Ooko	Joshua	Omondi	25102626	Meter Reader	Oyugis	180,000.00
64.	Omind	Herrizon	Ouma	28348861	Meter Reader	Oyugis	180,000.00
65.	Abuya	George		24552686	Meter Reader	Rachuonyo N.	180,000.00
66.	Ochieng	Francis	Otieno	28779619	Meter Reader	Rachuonyo N.	180,000.00
67.	Munga	Kenneth		25625115	Plumber	Rachuonyo N.	180,000.00
68.	Omollo	Fredrick	Otieno	26330874	Meter Reader	Rachuonyo N.	180,000.00
69.	Abongo	Clive	Omondi	23655367	Plumber	Rachuonyo N.	180,000.00

Sub-Total CASUALS			12,420,000
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VACANT POSITIONS IN THE DEPARTMENT							
No	P/No	Designation	Job Group	Duty Allocation	Salary	House	Commuter
					(Kshs.)	(Kshs)	Kshs
	Vacant	8 No. Sub-County Environment officers	K	Sub- County Environment officer	4,312,048	746,496	518,400
	Vacant	1 No. Forest Deputy Directors	P	Forest Deputy Director	941,933	427,680	192,000
	Vacant	1 No Physical Planner	K	Physical Planner	513,216	75,609	64,800
	Vacant	1No. Electro-Mechanical Engineer	K	Electro-Mechanical Engineer	513,216	75,609	64,800
	Vacant	1No. ICT Officer	K	ICT Officer	513,216	75,609	64,800
	Vacant	3 No. Ast. Engineer II (Water & Sewerage)	K	Sub-County Water Officers	1,539,648	226,827	194,400
				SUB-TOTAL	8,333,277	1,627,830	1,099,200
	FY2017-2018 SALARY FOR EMPLOYED STAFF			SUB-TOTAL	47,060,242	13,271,961	5,520,000
	FY2017-2018 SALARY FOR CASUALS & STAFF			UNIT TOTAL	12,420,000		
					67,813,519	14,899,791	6,619,200
	FY2017-2018 SALARY GROSS (IF VACANT	CUMMULATIVE = 89,332,510					

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I. SUMMARY OF THE PROGRAMME OUTPUT AND PERFORMANCE INDICATORS

Programme	Delivery unit	Key Outputs	Key performance indicators	Target 2015/16	Actual achieved 2015/16	Target Baseline 2016/17	Target 2017/18	Target 2018/19	Target 2019/20
Water supply and management services									
CSP1.1: Urban water services	Water services	water supplies rehabilitated	No of water supplies rehabilitated and expanded	4	5	4	4	6	8
CSP1.2: Rural water services	Water services	Water supplies rehabilitated	No of water supplies rehabilitated and expanded	12	25	43	31	40	40
		Purchase of motor vehicle	No. of water rig purchased	0	0	0	1	0	0
		Boreholes drilled and equipped	No. of Boreholes drilled and equipped	20	33	9	9	20	30
		Springs protected	No of Springs protected	10	13	20	20	30	40
		Roof catchment tanks installed	No of Roof catchment tanks installed	1	6	80	40	40	40
		Gravity system constructed	No of Gravity schemes	1	0	1	1	1	

			constructed						
		Water pans desilted	No of Water pans desilted	4	11	15	8	25	30
		New irrigation schemes constructed	No of irrigation schemes constructed	0	0	8	8	8	8
Environmental protection and management services									
CSP2.1: Pollution and waste management services	Environment	- Litter bins installed	- No Litter bins installed	324	0	220	0	0	0
		- Skips purchased	- No of skips purchased and in use	0	51	60	65	80	100
		Sewer line rehabilitated and expanded	- Km. of Sewer line rehabilitated and expanded	3	0	-	3	5	10
		Water and waste water testing laboratory constructed	- No of Water and waste water testing laboratory constructed	1	0	1	1	0	0
CSP2.2: Land reclamation Services	Environment	- Waste land reclaimed	- No of waste land reclaimed	2	0	1	0	4	5
CSP3.3: Forestry development Services	Environment	Tree nurseries established Schools receive seedlings	No of nurseries established No of schools that receive seedlings	40	0	40	40	80	80
				80	80	80	80	80	80
General administrative services									
CSP3.1: Administra	Water services	Staff motivated	No of Staff motivated	80	80	188	201	201	201

tive support services		and paid in time Working materials procured in time Smooth operation of office	and paid in time Quality of services offered						
CSP3.2: Policy planning and monitoring services	Water services	Water and environment bills developed	No of bills developed and forwarded to county assembly	2	2	2	2	2	2

J. APPROVED HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR FY 2017/2018

SUB ITEM CODE	ITEM DESCRIPTION	APPROVED ESTIMATES 2017/2018
2110101	Staff salaries	KES 89,332,510.00
2210101	Electricity	KES 9,075,635.00
2210102	Water and sewerage	KES 2,500,000.00
2210201	Telephone and fax mile	KES 225,000.00
2210202	Internet communication	KES 225,000.00
2210203	Postal and courier services	KES 112,500.00
2210301	Travel cost	KES 1,000,000.00
2210302	Accommodation	KES 1,000,000.00
2210303	DSA	KES 2,200,000.00
2210502	Subscription to newspapers	KES 200,000.00
2210503	Advertising and public awareness	KES 558,487.00
2210504	Publishing and printing	KES 200,000.00
2210505	World water day	KES 1,000,000.00
2210505	World environment day	KES 1,000,000.00
2210710	Accommodation	KES 1,000,000.00
2210711	Tuition fee	KES 100,000.00
2210801	Catering services	200,000
2211101	General office supplies	KES 1,000,000.00
2211102	Computer and accessories	450,000
2211103	Sanitary and cleaning materials	KES 180,000.00
2211201	Fuels and lubricants	KES 2,320,000.00

2211305	Contracted cleaning services	KES 5,815,729.00
2220101	Motor vehicle maintenance	KES 2,080,000.00
2220201	Maintenance of other assets	KES 1,000,000.00
	TOTAL RECURRENT	KES 122,774,861.00
3110504	Construction of water supplies	KES 337,250,000.00
3110504	Construction of new irrigation schemes	KES 29,200,000.00
3110504	Reclamation of waste land	KES 0.00
3110504	Hill top afforestation	KES 12,550,000.00
3110504	School greening	KES 3,000,000.00
3110504	Construction of water and waste water lab	KES 5,000,000.00
3110504	Cleaning of markets	KES 45,000,000.00
3110504	Purchase of Motor vehicle	KES 5,000,000.00
	TOTAL DEVELOPMENT	KES 437,000,000.00
	GRAND TOTAL	KES 559,774,861.00

APPENDIX I: SUMMARY OF PROJECT LOCATION AND COST

LOCATION	STRATEGIC OBJECTIVE	KEY INDICATORS	EST. COST
Homa Bay, Oyugis, Kendu Bay & Mbita	To increase access to adequate, quality and reliable water supply	Number of water supplies constructed/renovated/expanded and percentage of people accessing water.	24,000,000
County Wide (all wards)	To increase access to adequate, quality and reliable water supply for domestic and agricultural use	Number of villagers accessing water, percentage reduction in time to access water, amount collected in user fee, number of acreage under irrigation and number of community members trained on management and drilling rig.	347,450,000
Mbita, Homabay, Oyugis, Kendubay, Sind o, Ndiwa, Rangwe and Rodi	To promote, conserve and protect the environment to enable the local populations to live in clean and sustainable environmental conditions.	Number of skips purchased, percentage of population with access to safe sanitation, number of arrests for causing pollution, percentage of waste water alternative use and availability of water and waste water quality laboratory.	50,000,000
40 wards tree nurseries and 20 No schools per sub county	To promote, conserve and protect the environment to enable the local populations to live in clean and sustainable environmental conditions.	Acreage under forest and number of seedlings supplied to schools	15,550,000
Rachuonyo North/Suba and Mbita	To promote, conserve and protect the environment to enable the local populations to live in clean and sustainable environmental conditions.	Acreage of waste land recovered.	0

VOTE 5120: DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

A. VISION AND MISSION

VISION

The department envisions ‘excellence in economic planning and financial management for inclusive and sustainable prosperity’.

MISSION

The department exists ‘to build and preserve excellence in economic planning and financial management through optimal resource mobilization, allocation and utilization to ensure inclusive and sustainable development’.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGETING

Within the mandate of economic planning and financial management, the department is still grappling with some financial leakage, inadequate capacity and limited infrastructure to cascading of IFMIS beyond the county headquarter. The legislative, institutional and policy framework for needed effective fiscal and financial management is not fully in place. However, the department has stepped up effort to create the necessary framework for improving revenue and spending outcomes.

During the FY 2016/17, the department has continued to implement its four programmes with success. Relevant plans and budgets have been prepared, submitted and approved as required within the planning and financial management framework underpinned by the CIDP 2013-2017 and the PFM Act, 2012 respectively. Today, all transactions are now captured on IFMIS and e-platforms as required by law; ensuring all procurement requests that were duly received are processed. Effort to facilitate the establishment of a Monitoring and Evaluation Unit is complete with a vehicle and an officer already recruited for operations of the unit. The emergency fund has been operationalized and, another program is being rolled out to enhance mobilization of external development support and to improve revenue generation through automation.

Going forward, the priority for the Finance and Economic Planning department in the FY 2017/2018 is to provide overall policy direction for socio-economic transformation; enhance coordination and implementation of programs in the CIDP; and enhance economic management and ensure financial resources are managed prudently. Major services/outputs to be provided will include developing necessary plans and credible and effective budgets, operationalizing and cascading IFMIS, facilitating internal audit and internal control processes, generating all the necessary financial reports, facilitating participatory monitoring and evaluation and involvement of all stakeholders, developing and implementing a raft of financial incentives, creating vehicles and funds for public investment establishing and operationalizing the external resources unit, facilitating better inspections and follow ups on internal resources, training of revenue staff and developing necessary Bills.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Planning, budgeting and coordination of development services	To provide leadership and coordination in planning, resource allocation and results tracking for better development outcomes
CP2: Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
CP3: Financial management services	To improve accountability and ensure prudence in the management of Homa Bay County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial outcomes
CP4: General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies

D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2017/2018 - 2019/20 (KSHS)

County Programme (CP)	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1: Planning, budgeting and coordination of development services	37,254,673.00	35,658,116.00	38,510,765.28	41,591,626.50
CP2: Resource mobilization services	128,361,174.00	98,590,815.00	113,727,384.50	124,859,809.99
CP3: Financial management services	80,631,006.00	77,981,606.00	84,220,134.48	92,290,234.90
CP4: General administration and support services	485,955,551.00	165,717,177.00	305,494,822.06	332,486,705.81
Total Expenditure of Vote	732,202,404.00	377,947,714.00	541,953,106.32	591,228,377.20

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/2018-2019/2020

Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1: PLANNING, BUDGETING AND COORDINATION OF DEVELOPMENT SERVICES				
CSP1.1: Economic planning and monitoring services	9,490,957	9,689,800.00	10,464,984.00	11,302,182.72
CSP1.2: Resource Allocation Services	11,038,600.00	10,506,600.00	11,347,128.00	12,254,898.24
CSP1.3: Community Development Services	16,725,116	15,461,716.00	16,698,653.28	18,034,545.54
Total Expenditure of Programme	37,254,673.00	35,658,116.00	38,510,765.28	41,591,626.50
CP2: RESOURCE MOBILIZATION SERVICES				

Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CSP2.1: External Resources Mobilization Services	9,942,800.00	11,125,600.00	12,015,648.00	12,976,899.84
CSP2.2: Internal Revenue Mobilization Services	118,418,374	87,465,215.00	101,711,736.50	111,882,910.15
Total Expenditure of Programme	128,361,174.00	98,590,815.00	113,727,384.50	124,859,809.99
CP3: FINANCIAL MANAGEMENT SERVICES				
Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CSP3.1: Accounting and Financial Reporting Services	9,941,230.00	8,973,530.00	9,691,412.40	10,466,725.39
CSP3.2: Audit and Advisory Services	7,995,440.00	7,318,740.00	7,904,239.20	8,536,578.34
CSP3.3: Emergency Reserves and Liquidity Management Services	62,694,336.00	61,689,336.00	66,624,482.88	73,286,931.17
Total Expenditure of Programme	80,631,006.00	77,981,606.00	84,220,134.48	92,290,234.90
CP4: GENERAL ADMINISTRATION SUPPORT SERVICES				
Sub-Programme (SP)	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CSP4.1: Staff Remuneration and Welfare Support Services	311,406,754.00	113,484,040.00	174,110,722.56	188,039,580.36
CSP4.2: Policy Development and Implementation Support Services	3,690,000.00	3,490,000.00	3,769,200.00	4,070,736.00
CSP4.3: General Logistics, Coordination and Asset Management Services	8,349,149	11,013,549.00	17,614,899.50	19,376,389.45
CSP4.4: Devolution Support Services	162,509,648	37,729,588.00	110,000,000.00	121,000,000.00
Total Expenditure of Programme	485,955,551	165,717,177.00	305,494,822.06	332,486,705.81

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION

Expenditure Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CURRENT EXPENDITURE	552,782,952.00	289,008,779.00	333,949,752.22	362,240,520.05
Compensation to employees	197,890,000.00	113,484,040.00	119,013,192.00	128,534,247.36
Use of goods and services	175,149,133.00	76,071,358.00	96,311,611.28	103,269,990.66
Other recurrent	179,734,819.00	99,453,381.00	118,624,948.94	130,436,282.02
CAPITAL EXPENDITURE	179,419,452.00	88,938,935.00	208,003,354.10	228,987,857.16
Acquisition of non-financial assets	79,419,452.00	45,000,000.00	62,503,354.10	71,937,857.16
Other development	100,000,000.00	43,938,935.00	145,500,000.00	157,050,000.00
TOTAL OF VOTE	732,202,404.00	377,947,714.00	541,953,106.32	591,228,377.20

G. SUMMARY OF REVISED EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION

Expenditure Classification	Revised Estimates 2016/17	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1: PLANNING, BUDGETING AND COORDINATION OF DEVELOPMENT SERVICES				
Current Expenditure	37,254,673.00	35,658,116.00	38,510,765.28	41,591,626.50
Compensation to employees	732,000.00	732,000.00	790,560.00	853,804.80
Use of goods and services	36,252,673.00	34,656,116.00	37,428,605.28	40,422,893.70
Other recurrent	270,000.00	270,000.00	291,600.00	314,928.00
Capital Expenditure	0.00	0.00	0.00	0.00
Acquisition of non-financial assets	0	0	0	0
Other development	0.00	0.00	0	0
Total of Programme 1	37,254,673.00	35,658,116.00	38,510,765.28	41,591,626.50
CP2: RESOURCE MOBILIZATION SERVICES				
Current Expenditure	48,941,722.00	19,651,880.00	21,224,030.40	22,921,952.83
Compensation to employees	0	0	0	0
Use of goods and services	17,999,080.00	15,169,880.00	16,383,470.40	17,694,148.03
Other recurrent	30,942,642.00	4,482,000.00	4,840,560.00	5,227,804.80
Capital Expenditure	79,419,452.00	78,938,935.00	92,503,354.10	101,937,857.16
Acquisition of non-financial assets	79,419,452.00	45,000,000.00	62,503,354.10	71,937,857.16
Other development	0	33,933,935.00	30,000,000.00	30,000,000.00
Total of Programme 2	128,361,174.00	98,590,815.00	113,727,384.50	124,859,809.99
CP3: FINANCIAL MANAGEMENT SERVICES				
Current Expenditure	80,631,006.00	77,981,606.00	84,220,134.48	92,290,234.90
Compensation to employees	0	0	0	0
Use of goods and services	20,631,006.00	16,309,770.00	17,614,551.60	19,023,715.73
Other recurrent	60,000,000.00	61,671,836.00	66,605,582.88	73,266,519.17
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	0	0
Other development	0	0	0	0
Total of Programme 3	80,631,006.00	77,981,606.00	84,220,134.48	92,290,234.90
CP4: GENERAL ADMINISTRATION AND SUPPORT SERVICES				

Current Expenditure	385,955,551.00	155,717,177.00	189,994,822.06	205,436,705.81
Compensation to employees	197,158,000.00	112,674,754.00	118,222,632.00	127,680,442.56
Use of goods and services	100,266,374.00	10,012,878.00	24,884,984.00	26,129,233.20
Other recurrent	88,531,177.00	33,029,545.00	46,887,206.06	51,627,030.05
Capital Expenditure	100,000,000.00	10,000,000.00	115,500,000.00	127,050,000.00
Acquisition of non-financial assets	0	0	-	-
Other development	100,000,000.00	10,000,000.00	115,500,000.00	127,050,000.00
Total of Programme 4	485,955,551.00	165,717,177.00	305,494,822.06	332,486,705.81

H. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2017/18-2019/20 MTEF BUDGET

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2013/14	Target 2017/18	Target 2018/19	Target 2019/20
<i>Planning, Budgeting and Coordination of Development Services</i>							
Economic planning and monitoring services	County Planning Unit	County statistical abstract developed/ updated	No. of abstracts developed/ updated	0	1	1	1
		Statistical information shared with stakeholders	No. of forums held	0	8	10	40
		County Planning Unit operationalized throughout the year	No. of months the unit is in active operation	12	12	12	12
		Sub-County Planning Units operationalized throughout the year	No. of SCPU's operating and actively supporting field planning	8	8	8	8
		Only viable projects are recommended for funding	No. of projects appraised and recommended	10	12	18	24
		Projects across all wards are assessed and technically supported through M&E missions	No. of wards/missions	0	40	80	120
Resource allocation services	County Budget Office	Consultations on budget done in every ward	No. of consultations done	0	40	40	40
		A pool of officers are properly trained on budget formulation	No. of officers trained on budget preparation	4	36	48	52
		All budget formulation support documents generated and publicized	No. of documents produced/disseminated	2	5	7	8
		Sufficient sectoral consultations are	No. of times each of the 8 sectors	0	5	6	7

		undertaken	meet				
		Budget hearings done on the budget in all sub-counties	No. of hearings held	3	8	10	10
		Budget harmonization and consolidation workshops done	No. of sessions held	0	4	5	6
Community development services	Special Funds Unit	All ward development fund committees are trained	No. of committees trained and operating well	0	40	40	40
		All viable projects are identified, funded, completed and in use	% of projects are completed and in use	0	60%	80%	100%
		Trainings on social accountability done for all wards	No. of training workshops conducted	0	8	24	40
		County Management Committee operationalized throughout the year	No. of months in effective operation	0	12	12	12
Financial Management Services							
Accounting and financial reporting services	Accounts Unit	All financial transactions captured, protected & produced via IFMIS	% of transactions captured on IFMIS, protected and reported on	20	80	100	100
		All accounting docs procured	% of documents obtained	100	100	100	100
		All relevant officers trained on relevant IFMIS modules	No. of officers trained	3	15	20	24
		IFMIS office operationalized throughout the year	No. of months	12	12	12	12
		All payment requisitions processed & reported as appropriate	% processed/completed and reported	83	100	100	100
		Cash Office operationalized through the year	No. of months	12	12	12	12
		Liquidity management strategy developed and implemented	No. of strategy papers developed/updated and made available	0	1	1	1
Audit and advisory services	Internal Audit Unit	All routine audit inspections and recommended special works are done	No. of days of inspections done	0	104	120	144
		All relevant audit trainings are undertaken	No. of trainings/people	1	12	24	36

		Audit offices kept in operation through the year	No. of months	12	12	12	12
Resource Mobilization Services							
Internal Revenue Mobilization Services	Internal Revenue Unit	Internal revenue mobilization strategy developed and implemented	No. of papers developed	1	2	3	4
		New revenue proposals are validated by stakeholders	No. of people involved	0	200	320	400
		Revenue inspections done	No. of inspections done	416	1248	1664	2080
		All revenue collected are banked	No. of bankings done	416	1248	1248	1248
		Details and amounts of revenue collected reported weekly	No. of reports received	416	416	416	416
		Revenue stores built in 12 markets	No. of stores built	0	12	12	20
		Automated revenue system developed and operationalized	% increase in revenue collection	-	30	40	50
External resources mobilization services	External Resources Unit	Viable project ideas are modeled and sold to development partners	No. of documents produced	0	12	24	36
		County debt status reviewed and improved	No. of review workshops conducted	0	4	8	12
General Administration Support Services							
Personnel remuneration and welfare support services	Human Resources Unit	All staff are paid accordingly in time throughout the year	% of staff paid accordingly	80	100	100	100
		All staff considered for car loans or mortgage are facilitated accordingly	% of eligible staff facilitated accordingly	0	10	20	30
		Program run to motivate best performing staff	% of eligible staff motivated accordingly	0	40	60	80
Policy Development and Implementation Support Services	County Planning Unit	Policies for monitoring and evaluation services, fiscal services and external resources mobilization services are developed	No. of policies developed	0	3	4	5
		Implementation of policies is reviewed regularly	No. of review meetings held	0	4	4	
General Logistics, Coordination and Asset	Office of the Chief Officer	All motor vehicles needed are procured, insured and fueled accordingly	% of requisitions for transport processed	50	80	90	100

Management Services	throughout the year					
	All assets are documented, tagged and kept in safe custody	% of assets tagged and insured	25	50	75	100
	Regular staff meetings held to harmonize operations of various offices	No. of staff meetings held	4	24	36	48

I. PERSONNEL ESTABLISHMENT

S/N	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	3421041	Odhiambo	Pollicap		93,481.50	1,121,778.00
2	8996329	Ongonga'	Maurice	Ondeyo	60,847.50	730,170.00
3	838418	Abila	Sylvan	Joseph	89,859.00	1,078,308.00
4	4010346	Ongugo	Joseph	Odhiambo	69,384.00	832,608.00
5	1502600	Otieno	Samwel	Obondi	58,170.00	698,040.00
6	6903166	Otieno	Peter	Ndugu	53,623.50	643,482.00
7	10312204	Ouko	Walter	Oyoyo	50,347.50	604,170.00
8	14643150	Ndege	Gordon	Otieno	64,575.00	774,900.00
9	11483671	Kira	Caleb	David	73,568.25	882,819.00
10	10467296	Mainda	Samwel	Mongare	132,279.00	1,587,348.00
11	5890112	Oketch	Lucas	Ogal	46,462.50	557,550.00
12	10027024	Ochieng	Joseph	Oyugi	84,225.75	1,010,709.00
13	11214822	Otieno	Assa	Ongola	73,568.25	882,819.00
14	8245664	Omulo	Samwel	Onyango	46,462.50	557,550.00
15	1508122	Odhacha	Philemon	Okech	46,462.50	557,550.00
16	8250159	Osoiti	Tobias	Ochieng	47,995.50	575,946.00
17	20020176	Otina	Jeremia	Amollo	64,417.50	773,010.00
18	20061956	Dede	Kennedy	Otieno	77,831.25	933,975.00
19	8628756	Ouma	Alphayo	Okayo	47,229.00	566,748.00
20	12593752	Odegu	Samuel	Oketch	83,160.00	997,920.00
21	20298635	Kotalloh	Peter	Ongulu	55,492.50	665,910.00
22	8821171	Wayumba	Gilbert	Ochola	88,336.50	1,060,038.00
23	8997976	Ouko	Gordon	Ngou	59,220.00	710,640.00
24	7948867	Ogweno	Paul	Orwa	73,568.25	882,819.00
25	6678506	Onyango	Shadrack	Odindo	62,632.50	751,590.00
26	13655040	Adero	Benjamin	Otieno	63,682.50	764,190.00
27	21707064	Ondieki	Jason	Ndubi	81,028.50	972,342.00

28	22159787	Achieng	Jackline	Otilla	76,844.25	922,131.00
29	10284326	Kusa	Jared	Opiyo	45,696.00	548,352.00
30	12461838	Anduru	Charles	Atanga	63,682.50	764,190.00
31	10823666	Otieno	Hanningtone	Ojwang	63,682.50	764,190.00
32	2817218	Ochieng	John	Agadha	55,492.50	665,910.00
33	23378752	Otieno	Fredrick	Odoyo	70,681.80	848,181.60
34	20835331	Ouma	Kepha	Abura	40,708.50	488,502.00
35	28014106	Vivian	Akeyo		83,160.00	997,920.00
36	12598240	Njoroge	Toress	Odhiambo	63,525.00	762,300.00
37	23398455	Opiyo	Joseph	Oduma	40,708.50	488,502.00
38	13892689	Aoko	Judith	Oketch	44,226.00	530,712.00
39	25165449	Ayoma	Esther	Asher	47,229.00	566,748.00
40	10026152	Okomo	Astariko	Oyugi	57,435.00	689,220.00
41	20020619	Ondiwa	James	Were	59,220.00	710,640.00
42	21345109	Mwaga	Zedekiah	Ouma	78,897.00	946,764.00
43	24548171	Omwandho	Geoffrey	Otieno	74,712.75	896,553.00
44	21552123	Odhiambo	Policup	Ogenga	60,847.50	730,170.00
45	7374733	Otieno	Walter	Ogeka	44,226.00	530,712.00
46	11174273	Aketch	Grace	Odhiambo	40,068.00	480,816.00
47	11283283	Asindi	Frankline	Omondi	72,581.25	870,975.00
48	22537631	Amollo	Richard	Owidi	62,790.00	753,480.00
49	13499020	Aketch	Duncan	Ouma	40,708.50	488,502.00
50	23115067	Lando	Joshua	Ochieng	44,226.00	530,712.00
51	27240735	Osomo	James	Omondi	39,427.50	473,130.00
52	20941557	Oloo	Calvin	Ojwaya	40,708.50	488,502.00
53	27130246	Odiwuor	Moses	Odoyo	78,642.90	943,714.80
54	25424981	Akugo	Beatrice	Mercy	85,291.50	1,023,498.00
55	22885236	Ochieng	Denish	Ouma	43,522.50	522,270.00
56	21078277	Okeyo	Odiwuor	David	347,156.25	4,165,875.00
57	1503772	Chief	Officer		225,486.45	2,705,837.40
58	24237123	Oloo	Emma	Akello	116,578.35	1,398,940.20
59	9636836	Ouma	Henry	Ojow	39,300.45	471,605.40
60	21557508	Bolo	Willys	Omondi	77,374.50	928,494.00
61	23632891	Ouma	Judith	Akinyi	63,105.00	757,260.00
62	24584455	Oyugi	Jack	King	34,533.45	414,401.40
63	21736633	Onyango	Millicent	Otieno	35,234.85	422,818.20
64	6470108	Awino	Alice	Atieno	78,809.85	945,718.20
65	3979125	Ochola	Syprine	Anyango	57,960.00	695,520.00

66	10130748	Aoko	Mary	Oywer	41,643.00	499,716.00
67	20634359	Akinyi	Linnet	Ngiela	52,972.50	635,670.00
68	10126190	Otieno	Gradus	Malela	63,157.50	757,890.00
69	10478814	Ndunde	Rudolf	Chimatuni	102,616.50	1,231,398.00
70	11631180	Otieno	Susan	Akongo'	59,955.00	719,460.00
71	23854216	Okinyi	Wycliff	Nyakwamba	57,067.50	684,810.00
72	21042687	Achieng	Caroline	Ogweno	42,987.00	515,844.00
73	4413590	Okumu	Benedict	Okoth	68,827.50	825,930.00
74	10823118	Wasonga	Denis	Otieno	53,791.50	645,498.00
75	10405503	Otieno	Lucas	Oula	42,987.00	515,844.00
76	410621	Awiti	Janet	Ascah	68,827.50	825,930.00
77	10599245	Onyango	George	Maraka	64,207.50	770,490.00
SUB-TOTAL					5,261,431.35	63,137,176.20
2	415966	Editor	Janet	Ojwang	53,623.50	643,482.00
9	11633466	Otieno	Evans	Ongawo	59,955.00	719,460.00
14	10024513	Owino	Tobias	Peters	63,525.00	762,300.00
25	13657953	Ogweno	Shellemiah	Osenda	61,740.00	740,880.00
38	12688362	Adongo	John	Francis	112,434.00	1,349,208.00
55	28526740	Fred	Ochieng	Okumah	55,492.50	665,910.00
56	24962216	Lilian	Akinyi	Odero	55,492.50	665,910.00
57	24559041	Erick	Odhiambo	Osii	55,492.50	665,910.00
58	30767062	Ochieng	Evance	Ogutu	61,005.00	732,060.00
61	22654398	Mbarah	Erick	Onyango	74,634.00	895,608.00
69	28535814	Okuma	Mollyne	Achieng	55,492.50	665,910.00
73	27516460	Okoth	Ritah	Anyango	30,860.55	370,326.60
74	27568955	Okungu	Paul	Otieno	30,860.55	370,326.60
SUB-TOTAL					770,607.60	9,247,291.20
TOTAL					6,032,038.95	72,387,468.40

J. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY MINISTRIES & DEPARTMENTS

R5120: RECURRENT

Sub-Item Code	Item Description	Approved Estimates
2110101	Basic salaries - Civil Service	72,387,468.00
2110201	Contractual employees	40,236,572.00

2110315	Extraneous allowances	128,000.00
2110321	Administrative allowances	732,000.00
2210101	Electricity	142,000.00
2210102	Water and Sewerage charges	120,000.00
2210201	Telephone, Telex, Faxmail and mobile phone services	1,910,000.00
2210203	Courier and Postal services	60,000.00
2210301	Travel costs (Airline, Bus, Railway, Milleage Allowances)	7,688,000.00
2210302	Accommodation - Domestic Travel	9,729,404.00
2210303	Daily subsistence allowances	15,738,000.00
2210401	Foreign Travel	1,440,000.00
2210502	Publishing and printing services	2,960,000.00
2210504	Advertising, awareness and Publicity campaigns	1,231,716.00
2210604	Hire of transport, equipment	232,000.00
2210704	Hire of Training Facilities and Equipment	1,600,000.00
2210708	Trainer/Facilitation allowances	400,000.00
2210711	Tuition fees allowance	2,110,000.00
2210712	Retreat Allowance	984,000.00
2210799	Training and Development	1,096,000.00
2210801	Catering services (receptions), accommodation, gifts, food and drinks	4,298,801.00
2210904	motor vehicle Insurance	305,000.00
2211101	General office supplies (papers, pencils, forms, small office equipment etc)	3,803,330.00
2211201	Refined fuels and fossils for transport	7,976,320.00
2211310	Contracted professional services	9,083,190.00
2220101	Maintenance expenses - motor vehicles	1,900,000.00
2220202	Maintenance of Equipment and Furniture	1,263,597.00
2640201	Current reserves	60,694,336.00
2710102	Gratuity	37,884,045.00
3111001	Purchase of Office furniture	590,000.00
3111009	Purchase of office equipment	285,000.00
Total Recurrent		289,008,779.00

D5120: DEVELOPMENT

Sub-Item Code	Item Description	Approved Estimates 2017/2018
2820199	Development of IT platform (Revenue Automation)	45,000,000.00
3110504	Civil works- other	43,938,935.00
Total Development		88,938,935.00

ANNEX I: SUMMARY OF DEVELOPMENT EXPENDITURE BY LOCATION

PROJECT	WARD	CONSTITUENCY	FINANCE	ECONOMIC PLANNING	TOTAL
Construction of Revenue Stores in 12 markets		All the 8 constituencies	30,000,000.00		30,000,000.00
Automation of Revenue Collection	All the 40 Wards	All the 8 Constituencies	35,000,000.00		45,000,000.00
Completion of the Mbita Point Revenue Office	Kasungu	Suba North	8,938,935.00		8,938,935.00
Construction of the Treasury Archive + Registry	Homa Bay Central	Homa Bay Town		5,000,000.00	5,000,000.00

VOTE 5121: COUNTY EXECUTIVE SERVICES (OFFICE OF THE GOVERNOR)

A. VISION AND MISSION

VISION

The entity envisions ‘Excellence in leadership and coordination for effective service delivery in Homa Bay County’.

MISSION

The mission of the entity is ‘To provide strategic leadership and coordination that creates optimal conditions for accelerated, inclusive and sustainable development of Homa Bay County’.

B. PERFORMANCE OVERVIEW AND BACKGROUND FOR ALLOCATIONS

Major achievements for the period and implication of expenditure trends for budgetary allocations

During the financial year 2016/17, the department’s revised allocation was KShs 551,166,772 which included KShs 486,166,772 for recurrent expenditure and KShs 65,000,000 for development. KShs 294,841,582 of the allocation for recurrent was for salaries while KShs 191,324,184 was for general administration and support services.

Within the MTEF period 2014/15 -2016/17, the sub-sector was able to re-roof the old municipal building; establish, staff and operationalize Disaster Unit; renovate the Office of the Governor and complete construction of the County Treasury; train relevant staff on performance contracting; establish ICT platforms for improved electronic service delivery; develop a draft communication strategy and public participation bill; and establish an Inspection and Acceptance Committee to enhance efficiency monitoring.

Constraints and challenges in budget implementation and how they are being addressed in FY 2016/17;

El Nino rains have thrust emergency and disaster preparedness of the County Government forcing resources by the county government be redirected to mitigate the damages reported. Second, recurrent incidents of fire outbreaks have necessitated the purchase of firefighting and fire safety equipment together with a rapid intervention vehicle all valued at KShs. 77 million. Third, emerging incidences of crimes of economic, social and political nature have necessitated new investment in gathering, processing and acting on intelligence to improve response and deter deviance.

Finally, the public service delivery is still stifled by the inadequacy of its human resources capacity against the local wage bill that gobbles around 44% of the total revenue. However, once staff rationalization is completed, the entity can expect major productivity gains that will result

in improvement in service delivery. Going forward, the entity has developed an effective programme for improving stakeholder engagement so that all citizens are brought on board to collectively inspire the desired change.

Major services/outputs to be provided for in the Budget of 2017/2018

In this fiscal year, the department will remain focused on fully operationalizing all devolved units including sub-counties, towns and wards; enhancing service delivery and projects management as well as improving disaster preparedness, civic education, public participation and information.

The immediate goal is to enhance disaster preparedness and management and mainstream cross-cutting issues such as HIV/AIDS, ICT, and poverty and climate change that the public felt could be best handled through the central coordination of the Office of the Governor. Pursuant to this budget, disaster management services have been included as a sub programme to ensure essential equipment be acquired and capacity of units responsible for disaster management and social intelligence reporting will be strengthened.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Governance and coordination services	To provide strategic leadership and coordination that supports service delivery and facilitates transformation towards sustainable and inclusive development at all devolved levels
CP2: Strategy and service delivery services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions
P3: Public service administration support services	To support improvement in service delivery and coordinate manpower planning and logistic support to the county administration

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES FOR FY 2017/18-2019/20 (KSH)

Programme (CP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: Governance and coordination services	137,424,613.00	175,049,410.00	196,055,339.20	219,581,979.90
CP2: Strategy and service delivery improvement services	51,067,797.00	34,527,706.00	38,671,030.72	43,311,554.41

P3: Public service administration support services	362,674,362.00	393,118,058.00	440,292,224.96	493,127,291.96
Total Expenditure of Vote	551,166,772.00	602,695,174.00	675,018,594.88	756,020,826.27

E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND SUB PROGRAMMES FOR FY 2017/18-2019/20 (KSH)

Programme (CP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: GOVERNANCE AND COORDINATION SERVICES				
SP1.1: Executive management and liaison services	55,556,131.00	70,365,410.00	78,809,259.20	88,266,370.30
SP1.2: Field coordination and administration services	81,868,482.00	104,684,000.00	117,246,080.00	131,315,609.60
Total Expenditure of Programme	137,424,613.00	175,049,410.00	196,055,339.20	219,581,979.90
CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES				
SP2.1: Strategy and advisory services	21,754,197.00	16,306,106.00	18,262,838.72	20,454,379.37
SP2.2: Efficiency monitoring services	23,003,000.00	6,711,000.00	7,516,320.00	8,418,278.40
SP2.3: Information and communication services	2,950,000.00	5,950,000.00	6,664,000.00	7,463,680.00
SP 2.4: Disaster management services	3,360,600.00	5,560,600.00	6,227,872.00	6,975,216.64
Total Expenditure of Programme	51,067,797.00	34,527,706.00	38,671,030.72	43,311,554.41
CP3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES				
SP3.1: Human resource management and development services	294,841,587.00	369,697,698.00	414,061,421.76	463,748,792.37
SP3.2: supply chain management services	4,000,000.00	3,200,000.00	3,584,000.00	4,014,080.00
SP3.3: Legal Services	12,000,000.00	3,000,000.00	3,360,000.00	3,763,200.00
SP3.4: Logistics, security and asset management services	43,639,333.00	16,220,360.00	18,166,803.20	20,346,819.58
SP 3.5: Performance contracting and appraisal services	8,193,442.00	1,000,000.00	1,120,000.00	1,254,400.00
Total Expenditure of Programme	362,674,362.00	393,118,058.00	440,292,224.96	493,127,291.96
TOTAL OF VOTE	551,166,772.00	602,695,174.00	675,018,594.88	756,020,826.27

F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2017/18-2019/20 (KSH)

Programme (CP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CURRENT EXPENDITURE	486,166,772.00	514,695,174.00	576,458,594.88	645,633,626.27
Compensation to employees	294,841,587.00	349,513,768.00	391,455,420.16	438,430,070.58
Use of goods and services	163,905,185.00	131,771,046.00	147,583,571.52	165,293,600.10
Other recurrent	27,420,000.00	33,410,360.00	37,419,603.20	41,909,955.58
CAPITAL EXPENDITURE	65,000,000.00	88,000,000.00	98,560,000.00	110,387,200.00
Use of goods and services	0	0	-	-
Acquisition of non-financial assets	0	0	-	-
Other development	65,000,000.00	88,000,000.00	98,560,000.00	110,387,200.00
TOTAL OF VOTE	551,166,772.00	602,695,174.00	675,018,594.88	756,020,826.27

G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION FOR FY 2017/18-2019/20 (KSH)

Programme (CP)	Revised Estimates 2016/17	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimates 2019/20
CP1: GOVERNANCE AND COORDINATION SERVICES				
Current Expenditure	72,424,613.00	87,049,410.00	97,495,339.20	109,194,779.90
Compensation to employees	0	0	-	-
Use of goods and services	45,424,613.00	55,379,410.00	62,024,939.20	69,467,931.90
Other recurrent	27,000,000.00	31,670,000.00	35,470,400.00	39,726,848.00
Capital Expenditure	65,000,000.00	88,000,000.00	98,560,000.00	110,387,200.00
Acquisition of non-financial assets	0	0	-	-
Other development	65,000,000.00	88,000,000.00	98,560,000.00	110,387,200.00
Total of Programme 1	137,424,613.00	175,049,410.00	196,055,339.20	219,581,979.90
CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES				
Current Expenditure	51,067,797.00	34,527,706.00	38,671,030.72	43,311,554.41

Compensation to employees	-	200,000.00	224,000.00	250,880.00
Use of goods and services	50,647,797.00	33,407,706.00	37,416,630.72	41,906,626.41
Other recurrent	420,000.00	920,000.00	1,030,400.00	1,154,048.00
Capital Expenditure	0	0	-	-
Total of Programme 2	51,267,797.00	34,527,706.00	38,671,030.72	43,311,554.41
CP3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES				
Current Expenditure	362,674,362.00	393,118,058.00	440,292,224.96	493,127,291.96
Compensation to employees	294,841,587.00	349,313,768.00	391,231,420.16	438,179,190.58
Use of goods and services	67,832,775.00	42,983,930.00	48,142,001.60	53,919,041.79
Other recurrent	0	820,360.00	918,803.20	1,029,059.58
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	-	-
Other development	0	0	-	-
Total of Programme 3	362,674,362.00	393,118,058.00	440,292,224.96	493,127,291.96
TOTAL OF VOTE	551,366,772.00	602,695,174.00	675,018,594.88	756,020,826.27

H. DETAILS OF STAFF ESTABLISHMENT BY ORGANIZATION STRUCTURE (DELIVERY UNITS)

S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	20130001777	1910638	Hamilton	Onyango	Orata	727,601.00	8,731,212.00
2	20130003459	8376134	Cyprian	Awiti	Otieno	1,076,000.00	12,912,000.00
3	20090006410	10820823	Isaack	Odhiambo	Abuya	266,660.00	3,199,920.00
4	20090006438	27893162	Mary	Nyagori	Awino	25,640.00	307,680.00
5	20090006492	23000627	Eunice	Auma	Odhiambo	25,640.00	307,680.00
6	20130043319	24009884	John	Apollo	Oloo	188,172.00	2,258,064.00
7	20130043364	13388308	Nyagori	Ruth	Achieng	188,172.00	2,258,064.00
8	20130043408	13549532	Odhiambo	Moses	Obura	82,190.00	986,280.00
9	20130043417	26018525	Oduor	David	Ajumbo	188,172.00	2,258,064.00
10	20130045091	13297423	Okumu	Samson	Juma	77,880.00	934,560.00
11	20130048001	23732270	Anyango	Beatrice	Bunde	25,640.00	307,680.00
12	20130048010	9943914	Ndege	Thomas	Ouma	36,304.00	435,648.00
14	20130048047	22987423	Okendo	Benard	O	36,304.00	435,648.00

16	20130051526	23937148	Alaka	Isaiah	Otieno	176,543.00	2,118,516.00
17	20140108176	31812704	Opana	Diana	Achieng	24,410.00	292,920.00
18	20150009402	24635180	Agar	Maren	Achieng	69,710.00	836,520.00
SUB-TOTAL						3,215,038.00	38,580,456.00
1	20130048038	20057348	Ojwang	Paul	Odhiambo	82,190.00	986,280.00
2	20130048163	24703651	Ondire	Ibrahim	Odhiambo	23,670.00	284,040.00
SUB-TOTAL						105,860.00	1,270,320.00
EXECUTIVE							
S/N	Payroll NO.	ID. NO.	Surname	First Name	Other Names	Gross Monthly Pay	Gross Annual Pay
1	1994047866	10599576	Oketch	Tobias	Odhiambo	56,900.00	682,800.00
2	19940005032	11670509	Odipo	Thomas	Owino	99,680.00	1,196,160.00
3	19940009478	13185738	Ochogo	Solomon	Owuor	84,630.00	1,015,560.00
4	19990001548	11215697	Cabots	Irene	Auma	107,100.00	1,285,200.00
5	19990001771	20071725	Ngara	Peter	Were	45,480.00	545,760.00
6	20010000594	12905120	Odhiambo	Daniel	Owuor	98,230.00	1,178,760.00
7	20010003531	22495581	Muga	Ismael	Okeyo	96,780.00	1,161,360.00
8	20020002911	7373838	Ayodo	Samuel	Ogweno	46,210.00	554,520.00
9	20090000310	27720021	Orwa	Lilian	Auma	44,750.00	537,000.00
10	20100006255	25119345	Dickence	Okinyi	Aketcha	70,565.00	846,780.00
11	20100006282	10963282	George	Otieno	Achumbo	84,630.00	1,015,560.00
12	20100006353	29538146	Odero	Lorna	Akinyi	61,150.00	733,800.00
13	20100006424	21853889	Ochieng	Maurice	Wambo	110,680.00	1,328,160.00
14	20100006433	21708354	Jimmy	Usiku	Ober	70,565.00	846,780.00
15	19930002350	9926944	Jabuya	Kepha	Rombe	87,530.00	1,050,360.00
16	1985103087	9181824	Amadi	Naphtal	Simba	165,371.00	1,984,452.00
17	1986052629	1489306	Obado	Benson	Henry	160,894.00	1,930,728.00
18	1990171485	5293831	Mokaya	James	Omote	203,270.00	2,439,240.00
19	19940015047	10792931	Oyundi	Christopher	Gabby	179,507.00	2,154,084.00
20	20010008465	12669532	Odhiambo	Alice	Akoth	179,507.00	2,154,084.00
21	20020005994	20118975	Okumu	Bernard	Opande	179,507.00	2,154,084.00
22	20130048029	8148679	Ogwe	Isaiah		247,000.00	2,964,000.00
23	20140026697	23710266	Odhiambo	Frankline	Tabu	160,894.00	1,930,728.00
24	20140026704	23116619	Adinda	Joseph	Onyango	160,894.00	1,930,728.00
25	20150050212	26198626	Wasonga	Akuku	Tony	78,657.00	943,884.00
26	20150050230	25396390	Rimba	Odhiambo	Benard	78,657.00	943,884.00
27	20150050249	24719111	Ongati	Evans	Ochieng	78,657.00	943,884.00
28	20150050267	22937003	Andungo	David	Onyango	78,657.00	943,884.00
29	20150050276	23271019	Odero	Moses	Ouma	78,657.00	943,884.00
30	20150050285	23581463	Orech	Jared	Ochieng	78,657.00	943,884.00

31	20150050294	22369567	Ochiel	Michael	Tidy	78,657.00	943,884.00
32	20150050310	22062449	Nyandieka	James	Nyakundi	78,657.00	943,884.00
33	20150050329	22151466	Orwa	Collins	Omondi	78,657.00	943,884.00
34	20150050338	22299668	Nyangweso	Shedrick	Ochieng	78,657.00	943,884.00
35	20150050356	21073147	Obingo	Nicholas	Ochieng	78,657.00	943,884.00
36	20150050374	20613226	Nyakwana	Joanes	Odongo	78,657.00	943,884.00
37	20150050409	14548635	Olony	David	Obuya	78,657.00	943,884.00
38	20150050418	13389465	Omollo	Michael	Anyanga	78,657.00	943,884.00
39	20150050427	12593576	Simba	Daniel	Odhiambo	78,657.00	943,884.00
40	20150050436	12596566	Joshua	Paul	Odoyo	78,657.00	943,884.00
41	20150050445	12599348	Omondi	Maurice	Otieno	78,657.00	943,884.00
42	20150050454	13777901	Siroh	Dennis	Ogweno	78,657.00	943,884.00
43	20150050463	12597716	Oginga	Henry	Otieno	78,657.00	943,884.00
44	20150050472	11560862	Osano	William	Ouma	78,657.00	943,884.00
45	20150050490	12458136	Adoyo	Felix	Oluoch	78,657.00	943,884.00
46	20150050507	13187220	Omuga	Moses	Otieno	78,657.00	943,884.00
47	20150064841	26208149	Achieng	Bushnell	Odhiambo	48,980.00	587,760.00
48	20150065151	23581415	Omenda	Robert	Odhiambo	37,929.00	455,148.00
49	20150077071	20610853	Kiage	Timothy	Ogutu	31,872.00	382,464.00
50	20150078621	23580733	Okeyo	Leaky	Onyango	29,891.00	358,692.00
51	20150085224	26077595	Odero	Jared	Ondicho	76,257.00	915,084.00
52	20150085573	24544162	Omira	Washington	Okello	76,257.00	915,084.00
53	20150085733	22782193	Onyach	Yvonne	Akinyi	76,257.00	915,084.00
54	20150085895	21709219	Aguko	Wickliffe	Onyango	30,857.00	370,284.00
55	20150085911	20228864	Musa	Mohamed	Onyango	30,857.00	370,284.00
56	20150085948	12598377	Odemba	Duncan	Odhiambo	30,189.00	362,268.00
57	20150107181	23094618	Ocheng	Jacob	Ochieng	78,657.00	943,884.00
58	20150117678	11705589	Obara	Evelyn	Marve Adhiambo	151,235.00	1,814,820.00
59	20150077213	23458788	Conga	Caryn	Jaseme	125,748.00	1,508,976.00
60	20150121056	13296708	Giriago	Okoth	Seth	111,527.00	1,338,324.00
	SUB-TOTAL					5,468,691.00	65,624,292.00
1	19990001806	20564879	Odero	Geofrey	Otieno	41,950.00	503,400.00
2	20000009030	5893354	Onyango	John	Olweru	45,480.00	545,760.00
3	20000009094	21808874	Ouma	George	Adoyo	72,595.00	871,140.00
4	20000014844	14441765	Obonyo	Elizabeth	Adhiambo	50,010.00	600,120.00
5	19970007919	10405698	Okoth	Nashon	Jienda	44,750.00	537,000.00
6	2004012643	20895241	Akinyi	Caroline	Onyango	66,580.00	798,960.00
7	19860000380	4023329	Riako	Andrew	Oluoch	55,200.00	662,400.00
8	19860000406	4826537	Omulo	Charles	Adek	50,010.00	600,120.00
9	19920008699	5293819	Onyiego	Symon	Nyamweno	78,685.00	944,220.00

10	19930002127	1482023	Aende	Peter	Otieno	51,570.00	618,840.00
11	19930006992	8719125	Achieng	Bethwel	Odhiambo	80,715.00	968,580.00
12	2008025533	22155528	Ondenge	Felix	Obuya	30,857.00	370,284.00
13	1988055013	9123225	Ajwang	Sebastian	Onyango	44,020.00	528,240.00
14	1990113233	10027730	Ombei	Johnstone	Oigo	43,290.00	519,480.00
15	20020003347	22553039	Otieno	Wycliffe	Ochieng'	45,480.00	545,760.00
16	20030001195	12929793	Obel	Joseph		64,010.00	768,120.00
17	20060000713	20786786	Otooma	Aulgah	Achieng	47,940.00	575,280.00
18	20060001069	11392848	Otieno	Bernard	Ndege	55,200.00	662,400.00
19	20080005232	28271471	Orako	Evance	Oduor	70,565.00	846,780.00
20	20090000230	22553418	Odindo	George	Okwach	65,565.00	786,780.00
21	20020000319	20529775	Okoth	Philip	Ouma	47,940.00	575,280.00
22	20010000790	20617087	Magwaro	Jared	Ondieki	77,640.00	931,680.00
23	20090000954	8144036	Oluoch	Tom	Angir	52,570.00	630,840.00
24	20090001004	11395695	Otieno	Milka	Anyango	107,648.00	1,291,776.00
25	20090001219	13774139	Odhiambo	Ebel	Oyoo	47,670.00	572,040.00
26	20090006509	26064455	Erick	Nyambare	Omondi	53,350.00	640,200.00
27	20090006518	27923206	Calvince	Oluoch	Dianga	53,350.00	640,200.00
28	20090006536	22913180	Emmanuel	Ogogo	Okal	53,350.00	640,200.00
29	20100001974	23551939	Onyango	Dorcas	Adhiambo	57,600.00	691,200.00
30	20100006219	29261008	Vera	Onyango	Omingo	71,580.00	858,960.00
31	20100006228	27143375	Samwel	Okoth	Ochola	53,350.00	640,200.00
32	20100006246	26457341	Erick	Odhiambo	Obonyo	87,700.00	1,052,400.00
33	20100006317	27295651	Reynolds	Ndege	Orinda	70,565.00	846,780.00
34	20100006406	27504229	Anne	Atieno	Ochanda	70,565.00	846,780.00
35	20110001664	22981623	Akello	Millicent	Kiche	38,050.00	456,600.00
36	20110007531	24346962	Orwa	Jackson	Odhiambo	51,570.00	618,840.00
37	20110008056	27529814	Otieno	Joseph	onyango	90,430.00	1,085,160.00
38	20150050196	27890359	Owino	Markmillan	Ochieng	81,730.00	980,760.00
39	20150050481	11498269	Midigo	David	O	88,630.00	1,063,560.00
40	20150078130	23772586	Ochieng	Effie	Achieng	44,280.00	531,360.00
41	20150120559	2856484	Okello	Mark	Odhiambo	64,565.00	774,780.00
42	19990001708	13598223	Otieno	Joseph	Omondi	163,370.25	1,960,443.00
43	20020002822	441402	Kanga	Mark	Okun	48,868.00	586,416.00
44	20110007755	26276823	Mackambo	Gibbons	Otuoma	56,139.00	673,668.00
45	20110008305	25254326	Kabaraka	Anne	Awuor	49,289.00	591,468.00
46	20130045073	10008083	Otieno	Joseph	Rading	177,270.00	2,127,240.00
47	20130045135	22900651	Atieno	Harty	Otieno	74,880.00	898,560.00
48	20140081661	30640472	Bwage	Meresa	Adhiambo	33,304.00	399,648.00
49	20140081723	26057284	Kiche	Isicar	Achieng	56,258.00	675,096.00
50	20140081769	23736022	Wesonga	Mary	Wanyundi	38,895.00	466,740.00
51	20140126709	25800631	Oteng'	Linnet	Adhiambo	31,872.00	382,464.00

52	20140126718	23157178	Mang'Ira	Claryce	Achola	31,872.00	382,464.00
53	20140126736	30655718	Nyajowi	Judith	Aoko	31,204.00	374,448.00
54	20150050178	21841093	Osano	Ochieng	Nashon	30,857.00	370,284.00
55	20150050187	28894074	Oywer	Okoth	Francis	22,100.00	265,200.00
56	20150050203	27775404	Celestine	Atieno	O	37,929.00	455,148.00
57	20150050347	22429736	Muga	Julia	Anne	35,230.00	422,760.00
58	20150050392	20837378	Otiato	Salmon	Ogoi	78,657.00	943,884.00
59	20150063540	21759070	Okoth	Albert	Ouma	22,800.00	273,600.00
60	20150063568	22461038	Ogutu	Akoth	Monica	22,100.00	265,200.00
61	20150063586	12459885	Obonyo	Moses	Onyango	29,891.00	358,692.00
62	20150063595	24537058	Odiwuor	Peter	Ochieng	31,872.00	382,464.00
63	20150063611	8144191	Nyachieng'A	Ouma	Samwel	29,891.00	358,692.00
64	20150063639	13518187	Gat	David	Ochieng	31,872.00	382,464.00
65	20150063648	20757930	Okeyo	Jack	Otieno	29,891.00	358,692.00
66	20150063657	13893471	Oloo	Ochieng	Philip	31,872.00	382,464.00
67	20150063666	20349909	Okeyo	Ochieng	Michael	29,891.00	358,692.00
68	20150063675	21704329	Ogada	Chalton	Ochieng	31,872.00	382,464.00
69	20150063684	21836272	Kagaga	Martin	Onyango	31,872.00	382,464.00
70	20150063693	22155702	Nyabute	Ouma	Evance	31,872.00	382,464.00
71	20150063719	24136904	Otieno	Steve	Ochieng	29,891.00	358,692.00
72	20150063737	24619580	Ouma	Bonns	Omondi	31,872.00	382,464.00
73	20150063746	27412216	Omiyo	Omondi	Steven	31,872.00	382,464.00
74	20150063755	27692760	Oding	Odiwuor	John	29,891.00	358,692.00
75	20150063773	28001502	Arao	Immaculate	Aluoch	37,929.00	455,148.00
76	20150064707	27595289	Otieno	Quinto	Ayieko	54,110.00	649,320.00
77	20150064716	27840584	Oyamo	Churchill	Omondi	40,554.00	486,648.00
78	20150064725	28589183	Ogolla	Basil	Alphonse Liech	41,952.00	503,424.00
79	20150064734	21950396	Odongo	Roy	Otieno	151,235.00	1,814,820.00
80	20150064743	23006650	Bayo	Everlyne	Atieno	30,857.00	370,284.00
81	20150064761	23544499	Nyangi	Beryl	Achieng	30,857.00	370,284.00
82	20150064789	28223028	Osii	Atieno	Shirley	35,230.00	422,760.00
83	20150064798	29640806	Ajjigoh	Linnette	Adhiambo	30,857.00	370,284.00
84	20150064832	25103673	Manyala	Fredrick	Odhiambo	30,857.00	370,284.00
85	20150064850	13189136	Asiyo	Charles	Odoyo	37,929.00	455,148.00
86	20150064878	26928764	Saweh	Junior	Peter	37,929.00	455,148.00
87	20150064921	13656465	Apala	Omach	James	28,095.00	337,140.00
88	20150064976	13658948	Odhiambo	Grace	Atieno	28,095.00	337,140.00
89	20150064985	21733311	Olare	Akinyi	Rose	28,095.00	337,140.00
90	20150065008	23535093	Adhere	Saline	Agawo	28,095.00	337,140.00
91	20150065017	23454726	Ogeda	Akoth	Judith	28,095.00	337,140.00
92	20150065026	26246347	Ogindo	Jackline	Awuor	28,095.00	337,140.00

93	20150065035	28147252	Ajigo	Odoyo	Charles	28,095.00	337,140.00
94	20150065044	28706806	Okumu	Okello	Oliver	28,095.00	337,140.00
95	20150065053	28651429	Oduori	Adhiambo	Susan	30,857.00	370,284.00
96	20150065062	30046748	Ouma	Faith	Adhiambo	28,095.00	337,140.00
97	20150065071	30342590	Okuna	Anyango	Everlyne	28,095.00	337,140.00
98	20150065080	22528187	Zackayo	Adhiambo	Tabitha	41,952.00	503,424.00
99	20150065115	23840693	Migai	Stephen	Ouma	37,929.00	455,148.00
100	20150065124	14666883	Akello	Jared	Ayieye	57,990.00	695,880.00
101	20150065142	24810344	Otieno	John	Paul Odero	41,952.00	503,424.00
102	20150065160	24834308	Odhiambo	Aoko	Vera	37,929.00	455,148.00
103	20150065179	28699602	Owuor	Charly	Fredrick	37,929.00	455,148.00
104	20150065188	24465190	Ouma	Sylus	Onyango	54,110.00	649,320.00
105	20150077026	26138726	Abongo	Hellen	Adoyo	31,872.00	382,464.00
106	20150077053	30015021	Ouma	Moureen	Aoko	28,095.00	337,140.00
107	20150077062	25655593	Opundo	John	Collins	31,872.00	382,464.00
108	20150077099	9281834	Simiyu	Peter		28,095.00	337,140.00
109	20150077802	3950407	Ochieng	Janet	Akinyi	47,420.00	569,040.00
110	20150078587	25307347	Obonyo	Maurice	Omondi	52,310.00	627,720.00
111	20150078596	24363125	Otieno	Christine	Addah	30,857.00	370,284.00
112	20150078603	24564671	Abuoro	Eliud	Oluoch	29,891.00	358,692.00
113	20150078612	24670711	Odongo	Diana	Adhiambo	29,891.00	358,692.00
114	20150078630	22217064	Ochieng	Patricia	Anyango	37,929.00	455,148.00
115	20150078649	20622115	Ocholla	Kenneth	Otieno	31,872.00	382,464.00
116	20150078658	24123731	Okomo	Symon	Winda	31,872.00	382,464.00
117	20150084978	29812143	Osumba	Janes	Kenedy	27,260.00	327,120.00
118	20150085082	27818094	Mao	Collins	Rao	52,223.00	626,676.00
119	20150085117	27871939	Winnie	Akoth		56,000.00	672,000.00
120	20150085144	27040293	Onyango	Victor	Otieno	47,420.00	569,040.00
121	20150085199	26938012	Omondi	Brian	Valecia	30,857.00	370,284.00
122	20150085724	24120272	Nyaoke	Julia	Awuor	47,420.00	569,040.00
123	20150085751	23380133	Odhiambo	Christine	Achieng	47,420.00	569,040.00
124	20150085813	22017839	Agwa	Lawrence	Oloo	30,857.00	370,284.00
125	20150085822	22121764	Ogol	Benard	Odoyo	30,189.00	362,268.00
126	20150085902	20782320	Omolo	Edwin	Amos	57,990.00	695,880.00
127	20150085939	14677755	Obado	Tobias	Otieno	27,260.00	327,120.00
128	20150085957	12929797	Odiembo	Dinah	Akoth	27,260.00	327,120.00
129	20150085966	9794592	Akoth	Pamela	Atieno	27,260.00	327,120.00
130	20150085984	11122910	Nyamula	Washington	Odhiambo	27,260.00	327,120.00
131	20150107010	10287483	Owino	Kennedy	Omondi	28,095.00	337,140.00
132	20150107029	10352380	Odera	Mary	Akinyi	30,857.00	370,284.00
133	20150107038	13895142	Odhiambo	Martin	Kennedy	37,929.00	455,148.00
134	20150107047	13381700	Owiti	Caroline	Akinyi	37,929.00	455,148.00

135	20150107056	23639391	Odoyo	Shem	Adede	28,095.00	337,140.00
136	20150107065	8585197	Obuya	Kennedy	Odhiambo	28,095.00	337,140.00
137	20150107074	13311222	Mwakio	Susan	Mutheo	30,857.00	370,284.00
138	20150107083	20098430	Otieno	Akoth	Lilian	30,857.00	370,284.00
139	20150107127	24206767	Akoko	Valerie	Amondi	37,929.00	455,148.00
140	20150107145	11089295	Helida	Lilian	Atieno	37,929.00	455,148.00
141	20150107163	23273130	Oyugi	Lydia	Aluoch	37,929.00	455,148.00
142	20150107207	25961753	Otieno	Caren	Atieno	30,857.00	370,284.00
143	20150107252	24478821	Opondo	Selestine	Aoko	37,929.00	455,148.00
144	20150107298	23811375	Warren	Hannington	Ochungo	37,929.00	455,148.00
145	20150107314	24477369	Obango	Juliet	Auma	41,952.00	503,424.00
146	20150107332	20263446	Ogombo	Philip	Otieno	30,857.00	370,284.00
147	20150107341	22510060	Okumu	Janet	Aomo	48,980.00	587,760.00
148	20150107350	23809330	Odhiambo	Elly	Odoyo	30,857.00	370,284.00
149	20150107387	26792592	Bala	Samwel	Juma	35,230.00	422,760.00
150	20150107396	22439898	Pendo	Turfena	Mary	37,929.00	455,148.00
151	20150107403	22773970	Ochieng	Florence	Agutu	37,929.00	455,148.00
152	20150107412	23544524	Yongo	Joseph	Odoyo	30,857.00	370,284.00
153	20150107421	13468458	Onyango	Grace	Awino	37,929.00	455,148.00
154	20150107430	20073523	Nyabach	Maurice	Ouma	37,929.00	455,148.00
155	20150107458	28540966	Otieno	Regine	Anyango	30,857.00	370,284.00
156	20150107476	23385064	Oyugi	Steve	Biko Oule	30,857.00	370,284.00
157	20150107510	24072906	Oluoch	Faith	Amollo	37,929.00	455,148.00
158	20150107538	27855894	Elijah	Joseph	Ochieng	37,929.00	455,148.00
159	20150107547	25114319	Goga	Eve	Achieng	54,110.00	649,320.00
160	20150107574	28321033	Ouma	Frontier	Akinyi	30,857.00	370,284.00
161	20150107583	23008276	Onyango	Maurice	Olienga	31,872.00	382,464.00
162	20150107592	27317667	Ochola	Lovincia	Atieno	28,095.00	337,140.00
163	20150107627	13890362	Odhong	Jocinta	Atieno	37,929.00	455,148.00
164	20150107636	13655194	Yago	Cornel	Ouno	35,230.00	422,760.00
165	20150107654	24747101	Wellingtone	Judith	Akoth	37,929.00	455,148.00
166	20150107672	28529580	Okelo	Velmer	Auma	48,980.00	587,760.00
167	20150107681	22313069	Awere	Julie	Atieno	30,857.00	370,284.00
168	20150107707	20626158	Ojijo	Walter	Opiyo	30,857.00	370,284.00
169	20150107716	28413200	Omega	Mercy	Akinyi	30,857.00	370,284.00
170	20150107734	25663228	Omondi	Houston	Kenneth Opiyo	30,857.00	370,284.00
171	20150107743	28717692	Ochola	Steve	Biko Owino	37,929.00	455,148.00
172	20150107789	9646442	Ongawa	John	Obware	30,857.00	370,284.00
173	20150107805	32513242	Ogwe	Fredrick	Onyango	28,095.00	337,140.00
174	20150107814	27882064	Anyango	Lovinter	Awuor	37,929.00	455,148.00
175	20150107887	23714588	Ojwando	Duncan	Ouma	37,929.00	455,148.00

176	20150107896	23169642	Odhiambo	Mourine	Akinyi	30,857.00	370,284.00
177	20150107903	22433067	Okeyo	Hellen	Anyango	30,857.00	370,284.00
178	20150107912	26396372	Okoth	Vincent	Opiyo	30,857.00	370,284.00
179	20150107921	25501296	Otieno	Albert	Ogolla	37,929.00	455,148.00
180	20150107930	31514592	Onyango	Fredrick	Otieno	30,857.00	370,284.00
181	20150107949	28786085	Otiu	Kerine		41,952.00	503,424.00
182	20150107958	28165614	Atieno	Judith		41,952.00	503,424.00
183	20150107967	33048758	Ochieng	Audrey	Candy	30,857.00	370,284.00
184	20150117472	28804233	Onditi	Molyne	Atieno	39,230.00	470,760.00
185	20150117589	24529131	Nyonje	Fredrick	Otieno	31,872.00	382,464.00
186	20150117632	9397310	Onjiko	Gilbert	Ongoche	31,872.00	382,464.00
187	20150117669	22894109	Oula	Fredrick	Otieno	31,872.00	382,464.00
188	20150117687	23083734	Apollo	Samwel	Ngoma	28,095.00	337,140.00
189	20150117696	28472595	Opar	David	Ochieng	37,929.00	455,148.00
190	20150117749	22124330	Owaga	Timon	Onyango	31,872.00	382,464.00
191	20150117767	25082423	Odhiambo	Carol	Achieng	48,980.00	587,760.00
192	20150117785	25121961	Otieno	Florence	Achieng	37,929.00	455,148.00
193	20150117794	24979911	Oluoch	Rowa	Nicholas	41,952.00	503,424.00
194	20150117801	11088354	Awiti	Julius	Felix Omondi	37,929.00	455,148.00
195	20150117810	958569	Oywa	Michael	Obiero	57,990.00	695,880.00
196	20150120451	9545028	Onyango	Lynet	Akoth	36,696.00	440,352.00
197	20150120513	14668833	Atera	Mathew	Wesonga	27,260.00	327,120.00
198	20150120540	23598046	Angah	Tobias	Oguta	29,891.00	358,692.00
199	20150120577	28745583	Ogalo	Jackline	Adhiambo	29,891.00	358,692.00
200	20150120586	23015358	Orina	Oscar	Omondi	27,260.00	327,120.00
201	20150120620	20639017	Ongalo	David	Martines	27,260.00	327,120.00
202	20150120648	10963191	Omboke	Dan	Odhiambo	21,510.00	258,120.00
203	20150120675	24355381	Opiyo	Quinter	Adhiambo	27,260.00	327,120.00
204	20150120693	13518782	Omolo	Cyprine	Ngeta	27,260.00	327,120.00
205	20150120737	27288341	Amoko	Rose	Adhiambo	36,696.00	440,352.00
206	20150120746	13395202	Gor	Kennedy	Oyugi	29,891.00	358,692.00
207	20150120782	23136504	Odede	Wyclife	Obuya	27,260.00	327,120.00
208	20150120826	12597952	Odiwuor	Edward	Aseda	36,696.00	440,352.00
209	20150120844	27301190	Onyango	Kennedy	Mustafa	29,891.00	358,692.00
210	20150120853	20102356	Miraa	Pamela	Akinyi	35,230.00	422,760.00
211	20150120942	25139948	Owino	Nancy	Akoth	27,260.00	327,120.00
212	20150121001	22729195	Okoth	Samuel	Otieno	27,260.00	327,120.00
213	20150121010	33453928	Oyugi	Hezron	Ochieng	27,260.00	327,120.00
214	20150121065	29738320	Philida	Amondi		47,420.00	569,040.00
215	20150121074	29873624	Jomo	Humphrey	Ochieng	36,696.00	440,352.00
SUB-TOTAL						9,008,261.25	108,099,135.00

MANUAL PAYROLL BUDGET

S/N	Name	ID. NO.	Designation	Gross Monthly Pay	Gross Annual Pay
1	Julius O. Polo		County Int Auditor	227,428.00	2,729,136.00
2	Tobias Okumu Bwage		Security	39,000.00	468,000.00
3	Fredrick Odhiambo Were	11634149	Ward Admin	77,290.00	927,480.00
4	Kennedy Ongeko	10820706	Liaison Coordinator	201,970.00	2,423,640.00
5	Samson Juma Okumu	13297423	Transport Officer	52,588.00	631,056.00
6	Omune Benjamin Modi	10404011	Sub County Admin	149,735.00	1,796,820.00
7	Robinson Ochieng Magak	25033054	Ward Admin	77,290.00	927,480.00
8	Bon Ouma Andiwo	9306041	Ward Admin	77,290.00	927,480.00
9	George Otieno Mboga	13776108	Ward Admin	77,290.00	927,480.00
10	Philip Odhiambo Okeyo	13656362	Ward Admin	77,290.00	927,480.00
11	Kenedy Otieno Okello	22693130	Ward Admin	77,290.00	927,480.00
12	Bancy Akoth Odee	3259915	Support Staff	19,540.00	234,480.00
13	Richard Ochieng Bonyo	20562265	Policy and Resource Mobilization Advisor	141,448.00	1,697,376.00
14	Moses Okeyo Owuoth	23237612	Ward Admin	77,290.00	927,480.00
15	Wens Ouma Mangla	13384912	Ward Admin	77,290.00	927,480.00
16	Josphine Amondi Ochweda	23363581	Administrative Officer	60,610.00	727,320.00
17	Kibaki Amos Ndege	21177803	Ward Admin	79,690.00	956,280.00
18	Omburo Peter Oganyo	11560876	Ward Admin	79,690.00	956,280.00
19	Carolyne Akinyi Juma	28594029	Clerical Officer	27,192.00	326,304.00
20	Ramadhan Otieno Shaban	28370607	Driver	30,789.00	369,468.00
21	Moses Omondi Apiyo	25759391		28,523.00	342,276.00
	SUB-TOTAL			1,756,523.00	21,078,276.00

1	Raphael Ouma Obego	10598338	County Chaplain	76,700.00	920,400.00
2	Maxwell Amara Ogada		Gardener	18,300.00	219,600.00
3	Robert Ouko Riaga		Security	39,000.00	468,000.00
4	Maren Achieng Agar	24635180	Senior Personal Secretary	21,500.00	258,000.00
5	Lynnet Ouma	23732746	Clerical Officer	27,392.00	328,704.00
6	Patrick Omondi Ochiegi	29433640	Driver	30,989.00	371,868.00
7	Kenedy Mustafa Onyango	27301190	Clerical Officer	30,023.00	360,276.00
8	Felix Otieno Nyabute	28375149	Clerical Officer	27,392.00	328,704.00
9	Linnet Ochieng	30830850	Accountant II	37,362.00	448,344.00
10	Cleophas Odero Ndire	28416401	Clerical Officer	27,392.00	328,704.00
11	Frankline Odhiambo Ouso	22573067	Clerical Officer	27,392.00	328,704.00
12	Nelson Odhiambo Ochola	25803596	Clerical Officer	27,392.00	328,704.00
13	Josephine Ambogo Elime	21985264	Clerical Officer	37,362.00	448,344.00
14	Imelda Adhiambo Rakiro	32034732	Clerical Officer	27,392.00	328,704.00
15	Nyamalo Reuben Odhiambo	13777864	Support Staff	20,840.00	250,080.00
16	Elisha Akoth Okongo	24781846	Driver	30,989.00	371,868.00
17	Judith Auma	24425892	Clerical Officer	30,023.00	360,276.00
18	Paulvince Owuor Akoko	26130533	Office Assistant III	30,989.00	371,868.00
19	Dorothy Akinyi Abuto	28059868	Clerical Officer	28,227.00	338,724.00
20	Alphonse Okuku Odhiambo	25105633	Driver	30,989.00	371,868.00
21	Kennedy Nyamura Oroba	21888214	Support Staff	21,700.00	260,400.00
22	Onyango Jared Otieno	22114246	Supply Chain Management Assistant II	37,362.00	448,344.00
23	George A. Omondi	27671569	Accountant II	37,362.00	448,344.00
24	Linnet Awino Ochieng	30830850	Accountant II	37,362.00	448,344.00
25	Shaban Abdi Ochieng	27800489	Clerical Officer	30,989.00	371,868.00

26	Atieno Odongo	28771229	Senior Clerical	30,023.00	360,276.00
27	Immaculate Ajwang Okatch	24438583	Senior Clerical	30,023.00	360,276.00
28	Samwel Nyabute Opolo	10823607	Driver	30,989.00	371,868.00
29	Omondi Kennedy	25716184	Driver	30,989.00	371,868.00
30	Elly Ndege	24581608	Driver	30,989.00	371,868.00
31	Okoth Midamba Edward	28395337	Driver	30,989.00	371,868.00
32	Njonjo Charles Okumu	24566978	Senior Clerical	30,023.00	360,276.00
33	George Timon Siage	25339868	Senior Clerical	37,362.00	448,344.00
34	Godfrey Omondi Onare	27222331	Driver	27,392.00	328,704.00
35	Dancun O. Simiti	24237576	Driver	27,392.00	328,704.00
36	Charles Ouma Ojwang	10823820	Driver	27,392.00	328,704.00
37	Elvis Omondi Osewe	29266650	Clerical Officer	27,392.00	328,704.00
38	John Bosco Osano	31487827	Senior Clerical	86,669.00	1,040,028.00
39	Sat Iddi Shaban	28869268	Clerical Officer	27,392.00	328,704.00
40	Penina Anyango Kayi	23073873	Clerical Officer	34,189.00	410,268.00
41	Charles Otieno Odero	13775692	Clerical Officer	27,392.00	328,704.00
42	Barack Odhiambo Otieno	30965503	Clerical Officer	27,392.00	328,704.00
43	Nick Akoko Okanga	24358125	Clerical Officer	27,392.00	328,704.00
44	Celestine Aisha Nahashon	32833118	Hrm II	37,362.00	448,344.00
45	Winnie Achieng Mirambo	27130097	Hrm II	37,362.00	448,344.00
46	Archeleus Orucho Odhiambo	30268280	Support Staff	27,392.00	328,704.00
47	Valent Achieng Odhiambo	31095240	Clerical Officer	27,392.00	328,704.00
48	George Ochieng Amenya	28806692	Clerical Officer	27,392.00	328,704.00
49	Auma Charles B. M	5957379	Human Resource Manager	108,027.00	1,296,324.00
50	Maurine Achieng Okuto	28235269	Clerical Officer	27,392.00	328,704.00

51	Jackline Adhiambo		Clerical Officer	27,392.00	328,704.00
52	Tabitha A. Zakayo	22528187		42,618.00	511,416.00
53	Arthur Johnson Odidi	23977789	Clerical Officer	37,662.00	451,944.00
54	Roseline Akinyi Odhiambo	21652857		19,570.00	234,840.00
55	Evalyne Achieng Otieno	20225015	Ward Admin	77,290.00	927,480.00
56	Edwin Omolo		Accountant	56,790.00	681,480.00
57	Joseph Ambata Orwa	13789103	Senior Security Warden	30,989.00	371,868.00
58	Kennedy Odhiambo Rachuonyo	13193104	Senior Security Warden	30,023.00	360,276.00
59	Joash Maina Madanji	25532633	Driver	30,989.00	371,868.00
60	Quinter Awuor		Senior Clerical	30,023.00	360,276.00
61	Rosetar Muyoti	25871193	Secretarial Assistant I	37,362.00	448,344.00
62	Rukia Olum	23336478	Secretarial Assistant I	30,023.00	360,276.00
63	Kenneth Khidegi Ogada		Support Staff	21,840.00	262,080.00
64	Aballa Ouma Kennedy	27601703	Support Staff	21,840.00	262,080.00
65	John Ouma Oloo	10407651	Clerical Officer	27,392.00	328,704.00
66	Jared O. Odhiambo	24843534	Support Staff	20,040.00	240,480.00
67	Wellington Otieno Olima	25960465	Personal Ass. Exec	21,700.00	260,400.00
68	Kennedy Omondi Owino	10287483	Driver	30,989.00	371,868.00
69	Lydia Selestin	28254553	Clerical Officer	37,362.00	448,344.00
70	Rosemary Akoth Oyomo	11044370	Clerical Officer	30,023.00	360,276.00
71	Steve Ochieng Owino	29207111	Clerical Officer	27,392.00	328,704.00
72	Victor Otieno Odiembo	31533595	Clerical Officer	27,392.00	328,704.00
73	Fredrick Otieno Abonyo	22787494	Driver	30,989.00	371,868.00
74	Samwel Ngoma Apollo	23083734	Driver	27,392.00	328,704.00

75	Lamek Odhiambo Juma	27882114	Driver	30,989.00	371,868.00
76	Bonface Odhiambo Dero	24887211	Driver	30,989.00	371,868.00
77	Hesbon Omondi	27815531	Driver	30,989.00	371,868.00
78	Sammy Odhiambo Awuor	23115022	Driver	27,392.00	328,704.00
79	Lawrence Ogwago Amayo	22121908	Senior Clerical Off	30,023.00	360,276.00
80	Mackline Atieno Ouma		Senior Clerical Off	30,023.00	360,276.00
81	Collins Ouko	33783905	Senior Clerical Off	30,023.00	360,276.00
82	Ochieng Kennedy Awino	30368728	Senior Clerical Off	30,023.00	360,276.00
83	Omar Onyango Musa	11230350	Driver	30,989.00	371,868.00
84	Edwina Atieno Odayo	23237993	Nurse	53,873.00	646,476.00
85	Conga Caryn Jaseme	23458787	Legal Advisor	148,448.00	1,781,376.00
86	Fredrick Ochieng	26983482	Driver	30,989.00	371,868.00
87	Julius P. Ochieng	26935512	Driver	50,989.00	611,868.00
88	Seth Ouma Okeyo	29526281	Driver	27,392.00	328,704.00
89	Martha Achieng Otieno	20735247	Clerical Officer	27,392.00	328,704.00
90	Dora Akinyi Njira	24775563	Supply Chain Management	30,023.00	360,276.00
91	Maurice Otieno Obongo	22191426	Driver	27,392.00	328,704.00
92	Nicholas Mark Omondi	29145832	Accountant II	37,362.00	448,344.00
93	Korwasia Yohana Poghismo	31974136	Supply Chain Management	30,023.00	360,276.00
94	John Onyango Wachara	13193286	Driver	27,392.00	328,704.00
95	Marius Ogada	31776779	Clerical Officer	27,392.00	328,704.00
96	James Ochola Oyungu	22839185	Clerical Officer	27,392.00	328,704.00
97	James Oluoch	21740427	Clerical Officer	30,023.00	360,276.00
98	Stephen Ogaga Abuya	10820540	Clerical Officer	27,392.00	328,704.00

99	Eunice Anyango Omito	25144020	Clerical Officer	27,392.00	328,704.00
100	Winnie Adhiambo Odhiambo	33269528	Clerical Officer	27,392.00	328,704.00
101	Paul Odhiambo Aketch	25431266	Clerical Officer	104,468.00	1,253,616.00
102	Penina Auma Nyarato	25974980	Procurement Officer	37,362.00	448,344.00
103	Mercy Awuor Abeka	28049192	Accountant	45,920.00	551,040.00
104	Damaris Akoth	23196690	Chief Clerical Officer	108,686.00	1,304,232.00
105	Gordon Majimbo Akingi	22224251	Supply Chain Management	37,362.00	448,344.00
106					
107	Peter Onjula Oyoo		Procurement Officer	106,027.00	1,272,324.00
108	Bruce Ogweno	26928215	Supply Chains Mgmt Ass. II	30,023.00	360,276.00
109	Deodatus Oloo Achieng	23763380	Driver	30,989.00	371,868.00
110	Joseph Odero Ochanda	22461074	Clerical Officer	37,362.00	448,344.00
111	Ida Pendo Okeyo	26377857	Clerical Officer	37,362.00	448,344.00
112	Christopher Omondi Ogolla	26419031	Driver	30,989.00	371,868.00
113	Dick Antipas Ochieng Obel	7950044	Hrm	37,362.00	448,344.00
114	Lucy Anyango Okuta	23199739	Senior Clerical	36,362.00	436,344.00
115	Calvince Odhiambo	28374213	Driver	27,392.00	328,704.00
116	Abonyo Fredrick Owuor	27454723	Accountant II	37,362.00	448,344.00
117	Daniel Onyango Omolloh	26554557	Clerical Officer	27,392.00	328,704.00
118	Nichodemus Chief Kondakonda	25309332	Clerical Officer	27,392.00	328,704.00
119	Javis Ochieng Ounda	27974016	Accountant II	37,362.00	448,344.00
120	Lilian Akinyi	28090157	Clerical Officer	30,023.00	360,276.00
121	Ouma Calvince Ongati	26493814	Support Staff	20,840.00	250,080.00
122	Moses Ondigo Midumbi	22947152	Support Staff	20,840.00	250,080.00
123	Calvince Otieno Aguko	23474373	Driver		

				27,392.00	328,704.00
124	Velma Adhiambo Omollo	28427130	HRM II	37,362.00	448,344.00
125	Ruth Auma Okudo	29831640	Clerical Officer	27,392.00	328,704.00
126	Raphael Okoth Abong'o	20459189	Clerical Officer	27,392.00	328,704.00
127	Roseline Apondi Owuor	25267835	Accountant II	37,362.00	448,344.00
128	Sabianus Odhiambo Matite	1572232	HRO I	45,920.00	551,040.00
129	Kennedy Otieno Adika	22888275	Support Staff	42,392.00	508,704.00
130	Mollyn Awuor	2820064	Clerical Officer	30,023.00	360,276.00
131	Adeline Andia		Clerical Officer	47,610.00	571,320.00
132	Liech Ouma Noah	28994632	Clerical Officer	29,823.00	357,876.00
133	Ruth Awino Njoroge	26468984	Clerical Officer	26,192.00	314,304.00
134	Dorothy Awuor Anyange	22271702	Clerical Officer	29,823.00	357,876.00
135	James Reagan Mbata	31836303	Clerical Officer	27,192.00	326,304.00
136	Molly Achieng Adongo	12510526	Clerical Officer	29,823.00	357,876.00
137	George Otieno Kamuya	22074593	Driver	27,192.00	326,304.00
138	Ochieng Odhiambo Austine	28699719	Accountant	37,162.00	445,944.00
139	Maurice Otieno Nyawach	8101603	Artisan	12,731.00	152,772.00
140	Martin Otieno Opiyo	10404896	Ward Admin	73,090.00	877,080.00
141	Pauline Ogal	27872691	Secretarial Assistant I	29,823.00	357,876.00
142	Cecelia Akinyi Odongo	29342778	Secretarial Assistant I	29,823.00	357,876.00
143	Christine Adhiambo Omugar	24553162	Secretarial Assistant I	29,823.00	357,876.00
144	Ediger Tekere Obossy	24572394	Support Staff	20,640.00	247,680.00
SUB-TOTAL				5,015,759.00	60,189,108.00
TOTAL				24,570,132.25	294,841,587.00
The salary is projected to grow to 349,313,768 in 2017/18					

I. SUMMARY OF THE REVISED PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR THE FY 2017/18-2019/2020

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2016/17	Draft Target 2017/18	Target 2018/19	Target 2019/20
PROGRAMME 1: GOVERNANCE AND COORDINATION SERVICES							
SP1.1: Executive management and liaison services	Office of County Secretary	Expected credits/remittances made to council of governors	No. of quarters covered; Amount remitted	4 5 m	4 5 m	4 5m	4 5m
		Operational costs covered through the year	No. of units/months covered	12	12	12	12
		Contracted works completed to specification	% of works completed	90%	100%	100%	100%
SP2.2: Field coordination and administration services	Office of County Secretary	Operational costs covered through the year	No. of units/months covered	12	12	12	12
		Contracted works completed to specification	% of works completed	50%	100%	-	-
PROGRAMME 2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES							
SP3.1: Strategy and advisory services	Strategy & Delivery Unit	All necessary memos/documents prepared	% of political, economic and legal issues successfully addressed	70%	100%	100%	100%
SP3.2: Efficiency monitoring services	Strategy & Delivery Unit	Staff contracted and supported to perform at peak	% of staff contracted and performing at peak	60%	90%	100%	100%
SP3.3: Information and communication services	Press Unit	All government services on the web site	% of government services available on the web site	50%	70%	100%	100%
		County programmes receive due coverage	% of government programmes submitted/aired	60%	80%	100%	100%
PROGRAMME 3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES							
CSP3.1: Human resource management services	Office of the County Secretary/Human resource department	Expected credits/remittances made	No. of months covered; % of staff covered	12 468	12 468	12 468	12 468
		All staff on performance contract	% of staff on contract	0%	100%	100%	100%
		All staff receive some training	% of staff trained	40%	100%	100%	100%
		Human resource advisories are implemented	% of advisories implemented	60%	100%	100%	100%
CSP3.2: Supply chain management services	Supply Chain Management Unit	All requisitions acted upon in time	% of requisitions acted upon in time	80%	100%	100%	100%
CSP3.3: Legal services	Office of the County Secretary	All legal documents certified by a legal expert	% of legal documents drafted with the help of a legal expert	60%	100%	100%	100%
		All fees and	% of payments	50%	0%	0%	0%

		retainers due are aid	due not covered					
CSP3.4: Logistics, security, and asset management services	Office of the County Secretary	All emergencies identified and reported in time for action	% of emergencies reported/ acted upon		100%	100%	100%	
		All operations facilitated	% of operations facilitated to good effect	100%	100%	100%	100%	
		Resource mobilized and emergencies responded to	Amount and personnel mobilized; % of emergencies responded to			100%	100%	100%
		Multi-sectoral response to HIV/AIDS initiated and operationalized	No. of sectors with effective control units	30%	70%	100%	100%	
		All events held smoothly and guests well received	% of events well organized and receptions well done	100%	100%	100%	100%	
CSP 3.5: Performance Contracting and Appraisal services	Office of the County Secretary	Operational performance contract signed	No. of performance contracts drafted	11	11	11	11	
		Competent employees guided by a clear scope of work	No. of successful training held	3	3	3	3	

J. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

RECURRENT VOTE: R 5121		
Item code	Description	Amount (KSH)
2110117	Basic Salaries	349,313,768
2110202	Casual labourers	200,000
2110301	House allowance	-
2110321	Administrative allowance	-
2210101	Electricity	1,392,000
2210102	Water and Sewerage Charges	572,000
2210201	Telephone telix and mobile phones	2,362,000
2210202	internet connection services	650,000
2210203	Courier and Posatal Services	72,000
2210301	Transport reimbursements	336,000
2210302	domestic travel and accomodation	18,148,000
2210303	Daily Subsistence Allowance	14,857,000
2210502	newspaper suppliments	6,460,000
2210503	Subscription to Nespapers	225,360
2210504	Advertising	4,200,000
2210603	Office rent	11,540,000

2210604	Hire of transport	1,250,000
2210701	Travel(Accommodation, air travel)	13,020,000
2210703	module preparation	2,157,500
2210704	hire of training facility and equipment	5,070,000
2210711	Tution fees	4,293,920
2210801	Catering Services	5,188,700
2210901	Group and personal insurance	10,063,930
2210902	Property insurance	1,600,000
2210904	Motor vhehicle insurance	1,000,000
2210910	Medical insurance	8,000,000
2211006	Purchase Of equipment	821,000
2211101	General Office Expenses	4,412,130
2211102	Other operating expenses	2,141,850
2211103	Sanitary and Cleaning materials	1,226,150
2211201	Refined fuels and Lubricants	8,111,000
2211305	Contracted guards	770,000
2211308	compensations	3,000,000
2211310	Contracted Proffessional services	6,820,866
2211399	performance management system	1,000,000
2220101	Maintenance expences(motor vehicle)	2,380,000
2220299	Repair of computers	120,000
2640503	Transfer to other agencies	20,000,000
2710102	Gratuity	-
3110701	purchase of motor vehicle	-
3111001	purchase of office furniture	1,920,000
3111003	Purchaseof air conditioners,fans and heating appliances	-
	Total Recurrent Vote	514,695,174
DEVELOPMENT VOTE: D 5121		
3110504	other infrastructure and public works	88,000,000
	Total Development Vote	88,000,000
	TOTAL DEPARTMENT VOTE	602,695,174

ANNEX I: LIST OF DEVELOPMENT PROJECTS, LOCATION AND COST

Project Name	Ward	Constituency	Activity Description	Cost
Completion/Renovation of Sub-County Offices	Kendu Bay and Kasungu	Karachuonyo and Mbita	Completion and renovation works	13,000,000.00
Construction of Ward Offices	Kokwanyo/Kakelo, Gem East, Ruma Kaksingri, East Kamagak, Mfangano,	All the 8 Constituencies	Identification of site; Structural design	75,000,000.00

	Gembe, Wangchieng, West Karachuonyo, Homa Bay East, South Kabuoch/Pala and Kanyadoto		and development of BQs; Tendering and execution of works	
Total of Vote D5121				88,000,000.00

VOTE 5122: COUNTY PUBLIC SERVICE BOARD

A. VISION AND MISSION

VISION

The board envisions ‘Excellence in Public Service delivery and management for County transformation’.

MISSION

The board exists ‘to provide overall leadership and coordination in the management of the County’s human resources for effective service delivery.

B. STRATEGIC OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION

During the MTEF years 2013/14-2016/17, the Board has been able to carry out a comprehensive HR audit; conduct work load analysis for all cadres; develop job descriptions and Key Performance Indicators for county sectors; publish advertisements, short-list and recruit 10 Chief Officers, 47 administrators, 309 health workers, 6 members of the County Policing Authority; induct all recruited staff; fully furnish Board Offices; develop and host a website for the Board and; secure equipment for internet connectivity and install intercom across board functions. In doing this, the Board has been able to leverage on partnerships with development partners, private sector organizations and public sector organizations from the national Government to great effect.

For 2017/18 going forward, the Board will direct its focus on strengthening the county policy framework for managing the county public service; promotion of national values and principles; enhancing staff productivity and morale, and attracting and retaining the best talent in the County Public Service. Part of the approach will include developing policies for appointments, deployments, promotion and discipline; implementing the gender mainstreaming policy; inducting new employees; facilitating refresher courses on national values and principles; holding the public service week; providing for better staff training and development; monitoring and evaluating staff performance; implementing recommendations of CARPS program so that staff are placed in jobs that lead to the best fit with their achievements and motivations; developing schemes of service for all the various cadres; providing for recruitment and selection services; and staff rationalization to enhance person-job fit at all levels.

The critical outputs of the Board in 2017/18 will continue to include:

- Recruiting all staff requisitioned with approval of the Central HRM Committee;
- Implementing measures to improve staff motivation and training in critical skill areas;
- Engaging the public vide hearing and consultations;
- Improved performance and productivity of services.

- To improve capacity to deliver effective services
- 100% of the public service staff being on contracts;
- 100% of the personnel remuneration being provided and officers staying on active call throughout the year.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Policy, planning and administration service	To provide overall policy and strategic direction for the transformation of the County's public service.
CP2: Personnel sourcing, management and development services	To attract, retain and develop competent human resource for efficient and effective service delivery.
CP3: Performance management services	To ensure provision and coordination of public participation in effective public service delivery for enhanced competitiveness of the County.

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES FOR FY 2017/2018 AND PROJECTED EXPENDITURE FOR FY 2018/19- 2019/20

County Programme (CP)	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1: Policy, Planning and Administration Services	78,434,700.00	94,885,193.00	102,956,008.44	111,730,089.12
CP2: Personnel Sourcing and Management Services	15,997,000.00	17,965,500.00	19,402,740.00	20,954,959.20
CP3: Performance Management Services	1,578,000.00	5,044,652.00	5,448,224.16	5,884,082.09
Total Expenditure of Vote	89,162,357.00	117,895,345.00	127,806,972.60	138,569,130.41

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/2018 –2019/2020

Sub-Programme (SP)	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1: POLICY, PLANNING AND ADMINISTRATION SERVICES				
CSP1.1: Policy and Planning Services	7,350,000.00	7,500,000.00	8,100,000.00	8,748,000.00
CSP1.2: Administrative Support Services	64,237,357.00	75,385,193.00	81,416,008.44	87,929,289.12
CSP1.3: Facility Improvement &	0.00	12,000,000.00	13,440,000.00	15,052,800.00

Capacity Strengthening Services				
Total Expenditure of Programme	78,434,700.00	94,885,193.00	102,956,008.44	111,730,089.12
CP2: PERSONNEL SOURCING AND MANAGEMENT SERVICES				
Sub-Programme (SP)	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CSP2.1: Recruitment, Selection and Deployment Services	10,920,000.00	10,475,000.00	11,313,000.00	12,218,040.00
CSP2.2: Human Resource Advisory Services	5,077,000.00	7,490,500.00	8,089,740.00	8,736,919.20
Total Expenditure of Programme	15,997,000.00	17,965,500.00	19,402,740.00	20,954,959.20
CP3: PERFORMANCE MANAGEMENT SERVICES				
Sub-Programme (SP)	Revised Estimates 2015/16	Approved Estimates 2017/2018	Projected Estimates 2017/2018	Projected Estimates 2018/2019
CSP3.1: Performance Contracting and Appraisal Services	378,000.00	933,000.00	1,007,640.00	1,088,251.20
CSP3.2: Capacity Development Services	1,200,000.00	4,111,652.00	4,440,584.16	4,795,830.89
Total Expenditure of Programme	1,578,000.00	5,044,652.00	5,448,224.16	5,884,082.09
TOTAL OF VOTE	89,162,357.00	117,895,345.00	127,806,972.60	138,569,130.41

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION (KSHS. MILLION)				
Expenditure Classification	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CURRENT EXPENDITURE	89,162,357.00	105,895,345.00	114,606,972.60	124,049,130.41
Compensation to employees	26,725,020.00	23,150,000.00	25,002,000.00	27,002,160.00
Use of goods and services	50,995,048.00	72,996,153.00	79,075,845.24	85,675,512.86
Other recurrent	11,442,289.00	9,749,192.00	10,529,127.36	11,371,457.55
CAPITAL EXPENDITURE	0	12,000,000.00	13,200,000.00	14,520,000.00
Acquisition of non-financial assets	0	0	0	0
Other development	0	12,000,000.00	13,200,000.00	14,520,000.00
TOTAL OF VOTE	89,162,357.00	117,895,345.00	127,806,972.60	138,569,130.41

G. SUMMARY OF EXPENDITURES BY PROGRAMME AND ECONOMIC CLASSIFICATION (KSHS. MILLION)

Expenditure Classification	Revised Estimates 2016/2017	Approved Estimates 2017/2018	Projected Estimates 2018/2019	Projected Estimates 2019/2020
CP1: POLICY, PLANNING AND ADMINISTRATIVE SERVICES				
Current Expenditure	71,587,357.00	82,885,193.00	89,756,008.44	97,210,089.12
Compensation to employees	26,725,020.00	23,150,000.00	25,002,000.00	27,002,160.00
Use of goods and services	33,420,048.00	49,986,001.00	54,224,881.08	58,836,471.57
Other Recurrent	11,442,289.00	9,749,192.00	10,529,127.36	11,371,457.55
Capital Expenditure	0	12,000,000.00	13,200,000.00	14,520,000.00
Acquisition of non-financial assets	0	0	0	0
Other development	0	12,000,000.00	13,200,000.00	14,520,000.00
Total of Programme 1	78,434,700.00	94,885,193.00	102,956,008.44	111,730,089.12
CP2: PERSONNEL SOURCING AND MANAGEMENT SERVICES				
Current Expenditure	15,997,000.00	17,965,500.00	19,402,740.00	20,954,959.20
Compensation to employees	0	0	0	0
Use of goods and services	15,997,000.00	17,965,500.00	19,402,740.00	20,954,959.20
Other Recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Total of Programme 2	15,997,000.00	17,965,500.00	19,402,740.00	20,954,959.20
CP3: PERFORMANCE MANAGEMENT SERVICES				
Current Expenditure	1,578,000.00	5,044,652.00	5,448,224.16	5,884,082.09
Compensation to employees	0	0	0	0
Use of goods and services	1,578,000.00	5,044,652.00	5,448,224.16	5,884,082.09
Other Recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Total of Programme 3	1,578,000.00	5,044,652.00	5,448,224.16	5,884,082.09

H. SUMMARY OF THE REVISED PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR THE FY 2017/18-2019/2020

Programme 2: Personnel Sourcing and Management Services							
Sub-Programme	Delivery Unit	Key Outputs	Key performance indicators	Revised	Approved	Target	Target
				2016/17	2017/18	2018/19	2019/20
S.P.2.1: Recruitment, selection and deployment services	HCPSB	Staff recruited, selected or deployed	% in post against approved requirement	20.00%	50%	60%	70%
S.P.2.2: HR advisory services	HCPSB	Appropriate advisories given	% of response accepted	10%	40%	60%	80%
Programme 3: Performance Management Services							
Sub-Programme(SP)	Delivery Unit	Key Outputs	Key Performance Indicators	Revised	Approved	Target	Target
				2016/17	2017/18	2018/19	2019/20
S.P.3.1: Performance contracting and appraisal services	HCPSB	Signed performance contracts	staff signed performance contracting documents	0%	70%	80%	100%
S.P.3.2: Capacity development services	HCPSB	Officers/members taken for SMC	No. of officers trained	0	8	10	15

I. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

R5122

ITEM CODE	SUB-ITEM CODE	Approved Estimates 2017/2018
2110101-00001001-0711045110-51100001	Basic Salaries County Executive Service	23,150,000.00
2210101-00001001-0711045110-51100001	Electricity	36,000.00
2210102-00001001-0711045110-51100001	Water and Sewerage Charges	36,000.00
2210201-00001001-0711045110-51100001	Telephone, Telex, Facsimile and Mobile Phone Services	1,440,000.00
2210203-00001001-0711045110-51100001	Courier & Postal Services	24,000.00

2210301-00001001-0711045110-51100001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,800,000.00
2210302-00001001-0711045110-51100001	Accommodation - Domestic Travel	3,200,000.00
2210303-00001001-0711045110-51100001	Daily Subsistence Allowance	1,820,000.00
2210502-00001001-0711045110-51100001	Publishing & Printing Services	424,500.00
2210504-00001001-0711045110-51100001	Advertising, Awareness and Publicity Campaigns	3,124,408.00
2210704-00001001-0711045110-51100001	Hire of Training Facilities and Equipment	2,730,000.00
2210708-00001001-0711045110-51100001	Trainer Allowance	480,000.00
2210710-00001001-0711045110-51100001	Accommodation Allowance	3,150,000.00
2210711-00001001-0711045110-51100001	Tuition Fees Allowance	2,330,000.00
2210712-00001001-0711045110-51100001	Trainee Allowance	606,000.00
2210801-00001001-0711045110-51100001	Catering Services, Accommodation, Food and Drinks	1,178,000.00
2210910-00001001-0711045110-51100001	Medical Insurance	4,800,000.00
2211101-00001001-0711045110-51100001	General Office Supplies (papers, pencils, small office equipment)	1,400,000.00
2211201-00001001-0711045110-51100001	Refined Fuels and Lubricants for Transport	3,666,437.00
2211305-00001001-0711045110-51100001	Contracted Guards and Cleaning Services	300,000.00
2211310-00001001-0711045110-51100001	Contracted Professional Services	14,000,000.00
2211311-00001001-0711045110-51100001	Contracted Technical Services	-
2220101-00001001-0711045110-51100001	Maintenance Expenses - Motor Vehicles	2,000,000.00
2420302-00001001-0711045110-51100001	Car Loan and Mortgage	25,000,000.00
3110701-00001001-0711045110-51100001	Purchase of Motor Vehicles	0.00
3111001-00001001-0711045110-51100001	Purchase of Office Furniture and Fittings	950,000.00
3111002-00001001-0711045110-51100001	Purchase of Computers, Printers and other IT Equipment	4,100,000.00
3111003-00001001-0711045110-51100001	Purchase of Airconditioners, Fans and Heating Appliances	550,000.00
3111009-00001001-0711045110-51100001	Purchase of other Office Equipment	750,000.00
3111111-00001001-0711045110-51100001	Purchase of ICT Networking and Communication Equipment	850,000.00

Total of Vote R5122		105,895,345.00
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D5122

ITEM CODE	SUB-ITEM CODE	Approved Estimates 2017/2018
3110504-00001001-0717015110- 51100001	Other Infrastructure and Civic Works	12,000,000.00
Total of Vote D5122		12,000,000.00

VOTE 5123: COUNTY ASSEMBLY SERVICE BOARD

A. VISION AND MISSION

The County Assembly of Homa Bay envisions being ‘A modern County Assembly that offers excellence in service delivery and leadership for the people of Homa Bay County.’

The Assembly exists ‘To exercise its legislative, oversight, representation and outreach functions effectively within the framework of the Kenyan Constitution and working with all those committed to building a productive and prosperous Homa Bay County.’

B. STRATEGIC OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION

The County Assembly exists with a broad constitutional mandate of legislation, representation and oversight. The focus remains of service delivery to citizens by creating legal frameworks for design, implementation and monitoring of programmes of the County Government of Homa Bay.

As part of its strategic focus for 2017/2018, the County Assembly will strive to:

- Develop and sustain the Homa Bay County Assembly institutional capacity to better discharge its constitutional mandate.
- To improve the legislative process at homabay county assembly
- To improve the capacity of homabay county assembly to provide effective oversight to county government
- To fully develop the representation and outreach work of the members of county assembly

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVE
Legislative services	Support effective development of legislation, regulations and policies and provide a sustainable legal framework for public administration and relationships within/between government entities.
Oversight and Control Services	Ensure proper determination, mobilization and utilization of county resources as well as management of risks and preparation of appropriate capital structure for sustainable operations of the County Government
Ward Representation Services.	To facilitate structured public engagement at the ward for effective and efficient representation.
Policy, Planning and Administrative Support Services.	Coordinate institution-wide service delivery and align operations to set standards; support and encourage generation/implementation of new ideas and promote consultation, prioritization and development of structures for effective representation, oversight and legislation.

D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2017/2018 - 2019/20
(KSHS)

PROGRAMME	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2016/ 2017	2017/2018	2018/ 2019	2019/ 2020
CP1: Legislative Services	551,262,609	713,415,533	678,513,360	753,749,830
CP2: Oversight And Control Services	37,000,000	27,500,000	30,525,000	33,827,250
CP3: Ward Representation Services	39,663,880	37,238,556	43,160,000	49,160,000
CP4: Policy, Planning and Administrative Support Services	327,794,346	238,818,986	338,938,314	343,113,659
TOTAL OF VOTE	955,720,835	1,016,973,075	1,091,136,674	1,179,850,739

**E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR
FY 2016/2017 –2018/2019**

PROGRAMME	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2016/ 2017	2017/2018	2018/ 2019	2019/ 2020
PROGRAMME 1: LEGISLATIVE SERVICES				
Sub Programme(SP)				
SP1.1 Members welfare Surport services	383,482,270	496,765,376	446,661,601	496,394,377
SP1.2 Legislative development and approval services	167,780,339	216,650,157	231,851,759	257,355,453
Total Expenditure of Programme 1	551,262,609	713,415,533	678,513,360	753,749,830
PROGRAMME 2: OVERSIGHT AND CONTROL SERVICES				
Sub-Programme (SP)				
SP2.1 Capacity building services	5,000,000	5,000,000	5,550,000	6,105,000
SP2.2 Report writing services	21,000,000	16,500,000	18,315,000	20,329,650
SP2.3 Public participation and education services	11,000,000	6,000,000	6,666,000	7,392,600
Total Expenditure of Programme 2	37,000,000	27,500,000	30,525,000	33,827,250
PROGRAMME 3: WARD REPRESENTATION SERVICES				
Sub-Programme (SP)				
SP3.1 Staff welfare support services	29,103,880	26,678,556	29,000,000	34,000,000
SP3.1 Ward operations and maintenance	10,560,000	10,560,000	14,160,000	15,160,000
Total Expenditure of Programme 3	39,663,880	37,238,556	43,160,000	49,160,000
PROGRAMME 4. POLICY , PLANNING AND ADMINISTRATIVE SUPPORT SERVICES				
Sub-Programme (SP)				
SP4.1 Administrative support services	300,332,811	103,386,682	277,897,820	299,073,165
SP4.2 Financial management Services	7,000,000	122,432,304	11,040,494	12,040,494
SP4.3 Assembly infrastructure development Services	20,461,535	13,000,000	50,000,000	32,000,000

Total Expenditure of Programme 4	327,794,346	238,818,986	338,938,314	343,113,659
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**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION
(KSHS. MILLION)**

	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2016/ 2017	2017/2018	2018/ 2019	2019/ 2020
EXPENDITURE CLASSIFICATION				
(1) Current Expenditure	937,720,835	1,003,973,075	1,067,136,674	1,147,850,739
Compensation to Employees	498,767,507	592,390,614	585,576,790	613,054,275
Use of Goods and Services	237,293,758	266,256,800	333,827,582	382,632,193
Other Recurrent	201,659,570	145,325,661	147,732,302	152,164,271
(2) Capital Expenditure	18,000,000	13,000,000	24,000,000	32,000,000
Acquisition Of Non-Financial Assets	-	-	-	-
Other Development	18,000,000	13,000,000	24,000,000	32,000,000
TOTAL EXPENDITURE FOR VOTE	955,720,835	1,016,973,075	1,091,136,674	1,179,850,739

G. SUMMARY OF EXPENDITURES BY PROGRAMME AND ECONOMIC CLASSIFICATION (KSHS. MILLION)

	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2016/ 2017	2017/2018	2018/ 2019	2019/ 2020
EXPENDITURE CLASSIFICATION				
PROGRAMME 1: LEGISLATIVE SERVICES				
(1) Current Expenditure	551,262,609	713,415,533	678,513,360	753,749,830
Compensation to Employees	405,838,136	489,003,932	427,318,271	440,137,819
Use of Goods and Services	56,090,564	79,085,940	103,462,787	161,447,740
Other recurrent	89,333,909	145,325,661	147,732,302	152,164,271
(2) Capital expenditure	-	-	-	-
Total Expenditure by Programme	551,262,609	713,415,533	678,513,360	753,749,830
PROGRAMME 2: OVERSIGHT AND CONTROL SERVICES				
(1) Current Expenditure	37,000,000	27,500,000	30,525,000	33,827,250
Compensation to employees	0	0	0	0
Use of goods and services	37,000,000	27,500,000	30,525,000	33,827,250
Other current	0	0	0	0
(2) Capital Expenditure	0	0	0	0
Total Expenditure of Programme	37,000,000	27,500,000	30,525,000	33,827,250
PROGRAMME 3: WARD REPRESENTATION SERVICES				
(1) Current Expenditure	39,663,880	37,238,556	43,160,000	49,160,000
Compensation to employees	-	-	-	-

Use of goods and services	39,663,880	37,238,556	43,160,000	49,160,000
Othr Recurrent	-	-	-	-
(2) Capital Expenditure	0	0	0	0
Total Expenditure of Programme	39,663,880	37,238,556	43,160,000	49,160,000
PROGRAMME 4: POLICY PLANNING AND ADMINISTRATIVE SUPPORT SERVICES				
(1) Current Expenditure	309,794,346	225,818,986	314,938,314	311,113,659
Compensation to employees	92,929,371	103,386,682	158,258,519	172,916,456
Use of goods and services	104,539,314	122,432,304	156,679,795	138,197,203
Other current	112,325,661	-	-	-
(2) Development Expenditure	18,000,000	13,000,000	24,000,000	32,000,000
Acquisition of Non-Financial Assets	-	-	-	-
Other development	18,000,000	13,000,000	24,000,000	32,000,000
Total Expenditure of Programme	327,794,346	238,818,986	338,938,314	343,113,659

H. DETAILS OF STAFF ESTABLISHMENT BY ORGANIZATION STRUCTURE

No.	Employee Name	Position	JG	Ann. Basic	Annual Tel	Leave All.	Annual Hse. Allow	Ann Comuter	LAP	NSSF	Leave Arrears	Annual Gross
1	Bob Kephias Otieno	Assembly Clerk	S	2,167,920	120,000	180,660	720,000	240,000	430,788	2,400	692,640	4,554,408
2	Edwin Omondi Okello	Senior Accountant	L	523,920	36,000	6,000	240,000	72,000	112,188	2,400	-	992,508
3	Thomas Mboya Opere	Human Resource Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
4	Josaiah Odhiambo Amenia	Procurement officer (3)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
5	Idah Adhiambo Arodi	Sergeant at Arms	N	670,080	36,000	6,000	288,000	96,000	141,312	2,400	-	1,239,792
6	Olago Ochieng Stephen	Assistant Director Accounting services	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
7	Effie Atieno Onyango	Hansard Reporter 2	L	523,920	-	6,000	240,000	72,000	112,188	2,400	-	956,508
8	Samson Otieno	Human Resource Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
9	Emmanuel Owuor Ochieng	Research Officer(1)	M	578,280	36,000	6,000	240,000	96,000	120,342	2,400	-	1,079,022
10	Bosstone Nyangor Ernest	Senior Accountant	L	523,920	36,000	6,000	240,000	72,000	112,188	2,400	-	992,508
11	George Ombewa Awiti	Accounts Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
12	Vivian Akinyi Polo	Procurement Assistant	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
13	Maurice Odiwuor Amek	Assistant Director Accounting services	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
14	Gabriel Smith Otieno Awiti	Senior Sergeant at Arms	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
15	Linet Okeyo Awuor	Hansard Reporter 2	L	499,080	-	6,000	240,000	72,000	108,462	2,400	-	927,942
16	Tobias Okoth Opana	Senior Clerk Assistant (2)	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
17	Verah Anyango	First Clerk	M									

	Oteng	Assistant		578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022
18	Sharon Ochieng Oranga	Principal Clerk Assistant	Q	1,246,728	72,000	10,000	480,000	168,000	256,609	2,400	-	2,235,737
19	Stephen Otieno Ojako	Principal Clerk Assistant	Q	1,246,728	60,000	10,000	480,000	168,000	256,609	2,400	-	2,223,737
20	Wycliffe Monye Opondo	Principal Accounts	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
21	David Ouma Gor	Deputy Clerk	R	1,514,064	72,000	10,000	480,000	168,000	296,710	2,400	-	2,543,174
22	Joan Amondi Onywany	Hanzard Reporter (1)	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022
23	Samuel Omodi Adera	Principal Human Resource Management Officer	N	670,080	36,000	6,000	288,000	96,000	141,312	2,400	-	1,239,792
24	Tobias Okomo Manyala	Procurement officer (3)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
25	Jacinter Adede Ogwe	Senior Accountant	M	523,920	-	6,000	240,000	96,000	112,188	2,400	-	980,508
26	Vincent Nyamache	Assistant Hanzard Editor 2	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022
27	Peter Okeyo Adika	Hanzard Editor	N	670,080	36,000	6,000	288,000	96,000	141,312	2,400	-	1,239,792
28	Everline Atieno Owuor	Assistant Hanzard Editor	N	668,280	36,000	6,000	288,000	96,000	141,042	2,400	-	1,237,722
29	Titus Okore Okinyi	Senior Procurement Officer (1)	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
30	Daniel Odhiambo Kaudo	Director ICT	Q	1,187,364	72,000	10,000	480,000	168,000	247,705	2,400	-	2,167,469
31	Faith Adhiambo Apuko	Principal ICT Officer	N	668,280	-	6,000	288,000	96,000	141,042	2,400	-	1,201,722
32	Lidya Omondi	Clerical Officer	K	372,240	-	6,000	120,000	60,000	15,600	2,400	-	576,240
33	Erick Omondi Edward	Human Resource Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
34	Eunice Anyango Arteh	Chief Librarian	M	578,280	36,000	6,000	240,000	96,000	120,342	2,400	-	1,079,022
35	Calvince B. Omuga	Chief Librarian	M	578,280	24,000	6,000	240,000	96,000	120,342	2,400	-	1,067,022
36	Derrick Otieno Omoro	Principal Accounts	N	706,080	36,000	6,000	288,000	96,000	146,712	2,400	-	1,281,192
37	Relex Amollo Oswali	Senior Accountant	L	497,880	-	6,000	240,000	72,000	108,282	2,400	-	926,562
38	Onyango Nancy Anyango	Director Human Resource	Q	1,187,364	72,000	10,000	480,000	168,000	247,705	2,400	-	2,167,469
39	Agnes Adhiambo Odongo	Second Clerk Assistant	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022
40	Amos Aluoch	Procurement Officer (3)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
41	Christine Achieng Ondiek	Senior Office Attendant	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
42	Agnes Achieng Marieba	Senior Office Attendant	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
43	Beline Adhiambo Odhiambo	Senior Office Attendant	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
44	Felix Odiwuor Onyango	Driver	L	521,760	24,000	43,480	240,000	72,000	111,864	2,400	145,870	1,161,374
45	David Chapaa Okaa	Cleaner	K	430,920	24,000	35,910	120,000	60,000	80,238	2,400	117,540	871,008
46	Betty Jepkemboi Limo	Messenger (2)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	117,540	847,008
47	Bariton Okomol	Messenger (2)	K									

				430,920	-	35,910	120,000	60,000	80,238	2,400	117,540	847,008
48	Eunice Nyamusi Ombati	Clerical Officer	L	521,760	-	43,480	240,000	72,000	111,864	2,400	145,870	1,137,374
49	Elizabeth Ochieng	Personal Secretary	N	670,080	-	55,840	288,000	96,000	141,312	2,400	192,610	1,446,242
50	Debora Atieno Ang'iro	Senior Administrative Officer (1)	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
51	Anne Adhiambo Wasulwa	Personal Secretary	N	670,080	-	55,840	288,000	96,000	141,312	2,400	192,610	1,446,242
52	Charles Okinyi Olela	2nd Clerk Assistant	N	743,880	36,000	61,990	288,000	96,000	152,382	2,400	217,210	1,597,862
53	Moses Ondigo Diero	2nd Clerk Assistant	N	743,880	36,000	61,990	288,000	96,000	152,382	2,400	217,210	1,597,862
54	Caroline Chepkemoi Sang	Director Finance & Accounting	Q	1,443,240	72,000	120,270	480,000	168,000	286,086	2,400	428,262	3,000,258
55	Anne Awino Ager	Personal Secretary	N	670,080	-	55,840	288,000	96,000	141,312	2,400	192,610	1,446,242
56	Simon Omondi Oyindo	Snr Budget Officer	P	1,076,976	60,000	89,748	480,000	144,000	231,146	-	308,642	2,390,512
57	Jared Omondi Mingusa	Principal Accounts	N	783,480	36,000	65,290	288,000	96,000	158,322	-	243,160	1,670,252
58	Lina Akoth	Senior Legal Counsel(1)	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
59	Caroline Apiyo Milewa	Senior Administrative Officer (2)	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
60	Maurice Ogwenyo Nyai	Senior Driver	M	550,560	-	45,880	240,000	96,000	116,184	2,400	152,200	1,203,224
61	Helida Minyama	Clerical Officer	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	845,388
62	Nicholas Onyango Otieno	Driver	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
63	Jacob Osawa	Driver	L	499,080	-	41,590	240,000	72,000	108,462	2,400	136,420	1,099,952
64	Salome Atieno Oketch	Sign Language	L	497,880	-	41,590	240,000	72,000	108,282	2,400	136,020	1,098,172
65	Michael Oloo Mireri	Senior Procurement Officer (1)	P	1,076,976	60,000	89,748	480,000	144,000	231,146	2,400	304,572	2,388,842
66	Calvince O. Agola	Security Waden	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	845,388
67	George Mango Ochanda	Sergeant at Arms(3)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	80,010	809,478
68	Henry Koja Walwanga	Security Waden	M	578,280	24,000	48,190	240,000	72,000	120,342	2,400	161,440	1,246,652
69	Harun Juma Ochungo	Security Waden	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	845,388
70	Henry Madara	serjent at arms (3)	K	430,920	-	35,910	120,000	60,000	80,238	-	115,920	842,988
71	John Wera Oyoko	Sergeant at Arms	M	670,080	24,000	55,840	240,000	96,000	134,112	2,400	192,040	1,414,472
72	Joseph Ojwando Awino	Security Waden	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	845,388
73	Juliet Achieng Ogembo	serjent at arms (3)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	845,388
74	Kennedy Obiero Oluoch	Hansard Editor	N	783,480	-	65,290	288,000	96,000	158,322	2,400	227,860	1,621,352
75	Leah Maureen Lieta	Senior Administrative Officer (2)	P	976,848	-	10,000	480,000	144,000	216,127	2,400	-	1,829,375
76	Kennedy Owuor Agola	Commissionaire	M	523,920	-	6,000	240,000	96,000	112,188	2,400	-	980,508
	TOTAL			52,309,70	1,572,00	1,917,6	20,496,	7,272,	10,682,6	175,2	5,415,39	99,840,57

IN-COMING MCAS BUDGET FOR F/Y2017/2018

N o.	Name	Annual Basic	Sitting Allowance	Mileage Allowance	Responsibility	Airtime Allowance	Gratuity	Annual Salary
1	SPEAKER	3,150,000	2,288,000	-	-	110,000	585,900.00	6,133,900.00
2	DEPUTY SPEAKER	2,160,000	1,830,400	434,808	-	55,000	401,760.00	4,881,968.00
3	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
4	MCA	1,485,000	1,372,800	434,808	253,000.00	55,000	276,210.00	3,876,818.00
5	MCA	1,485,000	1,830,400	434,808	220,000.00	55,000	276,210.00	4,301,418.00
6	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
7	MCA	1,485,000	1,372,800	434,808	253,000.00	55,000	276,210.00	3,876,818.00
8	MCA	1,485,000	1,830,400	434,808	220,000.00	55,000	276,210.00	4,301,418.00
9	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
10	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
11	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
12	MCA	1,485,000	1,830,400	434,808	352,000.00	55,000	276,210.00	4,433,418.00
13	MCA	1,485,000	1,830,400	434,808	220,000.00	55,000	276,210.00	4,301,418.00
14	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
15	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
16	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
17	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
18	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
19	MCA	1,485,000	1,830,400	434,808	352,000.00	55,000	276,210.00	4,433,418.00
20	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
21	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
22	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
23	MCA	1,485,000	1,601,600	434,808	319,000.00	55,000	276,210.00	4,171,618.00
24	MCA	1,485,000	1,830,400	434,808	319,000.00	55,000	276,210.00	4,400,418.00
25	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
26	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
27	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
28	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
29	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
30	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
31	MCA			434,808	286,000.00	55,000		

		1,485,000	1,830,400				276,210.00	4,367,418.00
32	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
33	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
34	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
35	MCA	1,485,000	1,830,400	434,808	319,000.00	55,000	276,210.00	4,400,418.00
36	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
37	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
38	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
39	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
40	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
41	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
42	MCA	1,485,000	1,601,600	434,808	286,000.00	55,000	276,210.00	4,138,618.00
43	MCA	1,485,000	1,830,400	434,808	286,000.00	55,000	276,210.00	4,367,418.00
44	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
45	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
46	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
47	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
48	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
49	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
50	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
51	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
52	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
53	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
54	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
55	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
56	MCA	1,485,000	1,830,400	434,808	220,000.00	55,000	276,210.00	4,301,418.00
57	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
58	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
59	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
60	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
61	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
62	MCA	1,485,000	1,601,600	434,808	253,000.00	55,000	276,210.00	4,105,618.00
63	MCA	1,485,000	1,372,800	434,808	-	55,000	276,210.00	3,623,818.00
64	MCA	1,485,000	1,372,800	434,808	253,000.00	55,000	276,210.00	3,876,818.00

		97,380,000	106,163,200	27,392,904	13,574,000	3,575,000	18,112,680	266,197,784
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H. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED

R5123: RECURRENT

101	Office of the Speaker Headquarters		
Sub-Item Code	Sub-Item Description	Revised 2016/2017	Approved 2017/2018
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	719,240	200,000
2210302	Accommodation- Domestic Travel	1,695,761	700,000
2210303	Daily Subsistence Allowance	417,900	200,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	52,500	100,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	940,000	500,000
2210402	Accommodation	1,618,912	700,000
2210403	Daily Subsistence Allowance	313,750	200,000
2210404	Sundry Items (e.g. airport tax, taxis etc...)	78,750	100,000
2210407	State Visits Abroad	1,050,000	-
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks	500,000	900,000
2210201	Refined Fuels and Lubricants for Transport	-	1,000,000
	Net Expenditure Sub-Head	7,386,813	4,600,000
201	County Legislature Headquarters		
2110105	Basic Salaries- County Assembly members	72,749,912	53,559,000
	Basic Salaries & Personal Allow. Paid as part of Salary (For Extra 8 Months of August 2017 - March 2018 for the MCAS)	-	212,596,672
2110201	Contractual Employees (Including extra 2 Months of July & August 2017	29,103,000	31,238,556
2110301	House Allowance(Other Allowances)	96,262,308	35,706,000
2110312	Responsibility Allowance	14,532,000	13,574,000
2110314	Transport Allowance(Mileage)	58,561,316	27,392,904
2110315	County Assembly Service Board Allowances	4,416,000	4,416,000
2110328	Sitting Allowances (plenary and committees)	126,313,600	106,620,800
2110405	Telephone Allowance	3,900,000	3,900,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	4,000,000	4,000,000
2210302	Accommodation	10,000,000	9,000,000
2210303	Daily Subsistence Allowance	1,000,000	2,000,000
2210304	Sundry Items (e.g. airport tax,taxis etc...)	1,000,000	1,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	6,585,614	2,000,000
2210402	Accommodation	8,379,386	5,000,000
2210404	Sundry Items (e.g. airport tax,taxis etc...)	2,035,000	2,000,000
2210701	Travel ,Accommodation, Tuition Fees, and Training Allowance		10,000,000
2210702	Remuneration of Instructors and Contract Based Training Services		2,857,064
2210704	Hire of Training Facilities and Equipment		1,000,000
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks	6,000,000	8,000,000
2210802	Boards, Committees, Conferences and Seminars	9,000,000	9,000,000
2210901	Group Life Insurance including WIBA	5,988,832	4,000,000
2210910	Medical Insurance	28,000,000	20,000,000
2211304	Medical Expenses		2,000,000
2211325	Ward Office Expenses(Rent & other operating Expenses)	10,560,000	10,560,000
2211399	Other Operating Expenses	1,000,000	500,000
2210701	Weekly Claim on mileage	4,775,719	4,775,719
	Fringe benefit tax	23,901,283	20,901,283
2620184	Contribution to Other County Assembly Associations (CAF, SOCATT etc)		5,700,000
2710115	Refund Exgratia and other service gratuities	89,333,909	30,000,000
4110403	Housing Loans to public Servants		109,625,661
	Net Expenditure of Sub-Head	617,397,879	752,923,659
301	Committee Services Headquarters		

2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	11,000,000	6,000,000
2210302	Accommodation- Domestic Travel	16,000,000	10,000,000
2210303	Daily Subsistence Allowance	3,000,000	5,000,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	2,000,000	500,000
2210701	Travel ,Accommodation, Tuition Fees, and Training Allowance	5,000,000	2,500,000
2210702	Remuneration of Instructors and Contract Based Training Services		1,000,000
2210703	Production and Printing of Training Materials		-
2210704	Hire of Training Facilities and Equipment		1,500,000
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks		1,000,000
2210802	Boards, Committees Conferences and seminars	-	
Net Expenditure of Sub-Head		37,000,000	27,500,000
401	County Assembly Service Board Headquarters		
2210201	Telephone,Telex, Facsimile and Mobile Phone Services		150,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc		1,500,000
2210302	Accommodation- Domestic Travel		1,000,000
2210303	Daily Subsistence Allowance		1,500,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc		1,500,000
2210402	Accommodation		2,000,000
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks	-	1,000,000
Net Expenditure of Sub-Head			8,650,000
501	Office of the Clerk Headquarters		
2110112	Basic Salaries - County Assembly	52,929,192	52,309,704
2110301	House Allowance	29,764,000	20,496,000
2110302	Honoraria		3,546,106
2110304	Airtime		1,572,000
2110310	Top up Allowance (Leave Arrears)		5,415,396
2110314	Transport Allowance		7,272,000
2110320	Leave Allowance		1,917,656
2120101	Employer Contributions to National Social Security Fund	180,000	175,200
2120301	Employer Contributions to Private Social Security Funds and Schemes	10,056,179	10,682,620
2210101	Electricity Expenses	720,000	480,000
2210102	Water and sewerage charges	18,000	96,000
2210201	Telephone,Telex, Facsimile and Mobile Phone Services	1,000,000	150,000
2210202	Internet Connections	100,000	50,000
2210203	Courier and Postal services	20,000	100,000
2210204	Leased Communication lines		120,000
2210207	Purchase of Bandwidth Capacity		960,000
2210299	Other Communication Supplies and Services(Bulk SMS)		500,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	17,475,200	9,775,200
2210302	Accommodation- Domestic Travel	70,000	11,375,359
2210303	Daily Subsistence Allowance	4,400,000	8,984,512
2210304	Sundry Items (e.g. airport tax, taxis etc...)	1,054,800	350,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	2,000,000	2,200,000
2210402	Accommodation	1,200,000	2,240,000
2210502	Publishing and Printing Services	2,000,000	1,600,000
2210503	Subscriptions to Newspapers, magazines and Periodicals	1,126,827	720,000
2210504	Advertising, Awareness and Publicity campaigns	936,768	250,000
2210506	Purchase of Curios (Gifts)	50,000	-
2210599	Other Expenses on printing, advertising and Information Supplies Services	100,000	150,000
2210604	Hire of Transport, Equipments, Plant and Machinery		100,000
2210701	Travel ,Accommodation, Tuition Fees, and Training Allowance	7,000,000	10,000,000
2210702	Remuneration of Instructors and Contract Based Training Services	1,670,000	5,000,000
2210704	Hire of Training Facilities and Equipment	1,500,000	500,000
2210705	Field Training attachments	200,000	-
2210712	Trainee Allowance	2,000,000	
2210713	Physical fitness and Aptitude assessment training (County Assemblies Sports Association)		5,000,000
2210799	Other Training Expenses	630,000	
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks	9,000,000	9,963,424
2210802	Boards,Committees, Conferences and Seminars	-	2,000,000

2210901	Staff Group Life Insurance/WIBA		2,000,000
2210904	Motor Vehicles, Office Equipment and Machinery Insurance	6,000,000	1,500,000
2210910	Medical Insurance including personal Accident		20,000,000
2211009	Education and Library Supplies	500,000	1,400,000
2211016	Purchase of Uniforms and Clothing – Staff		2,251,180
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc	1,000,000	3,776,800
2211102	Supplies and Accessories for computers and printers	1,200,000	100,000
2211103	Sanitary and cleaning materials supplies and services	2,000,000	1,329,669
2211199	Other Office and General Supplies		216,000
2211201	Refined fuel and Lubricants for transport	1,500,000	2,500,000
2211301	Bank Charges		30,000
2110403	Refund of Medical Expenses	-	500,000
2211305	Contracted Guards and Cleaning Services	2,450,000	2,000,000
2211306	Subscriptions to professional bodies		200,000
2211308	Legal Fees	4,000,000	3,000,000
2211310	Contracted Professional Services	2,000,000	2,000,000
2211311	Contracted Technical Services	1,000,000	1,100,000
2211399	Other Operating Expenses	2,000,000	1,200,000
2220101	Routine Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	
2220202	Maintenance of Office Furniture & Equipments	250,000	254,160
2220210	Maintenance of Computers, Software and Networks	1,800,000	100,000
2220212	Maintenance of Communication Equipment		100,000
4110405	Car Loans to public Servant	112,325,661	-
Net Expenditure of Sub-Head		286,826,627	223,108,986
Total Expenditure of Vote		948,611,319	1,016,782,648

D5123: DEVELOPMENT

Sub-Item Code	Sub-Item Description	Revised 2016/2017	Approved 2017/2018
3110202	Construction of Residential Buildings (Clerk's residence & Assembly Drainage and Sewer System)		4,000,000
3110302	Refurbishment of Non Residential Buildings(Committee rooms)	18,000,000	4,000,000
3111106	Purchase and fitting of fire fighting equipment		5,000,000
Net Expenditure of Capital Sub-Head		18,000,000	13,000,000

APPENDIX I: FINANCING STRUCTURE OF THE COUNTY GOVERNMENT

A. CAPITAL FUNDING

The main strategy of the county treasury for 2017/18 is to focus expenditure and revenue raising efforts on completing the highest priority capital projects. Funding is being prioritized for capital projects approved and included in the Annual Development Plan of 2016 and approved by the County Budget and Economic Forum.

For some capital projects, the most potent alternative to grants and donations from county's overseas development partners are private sector participation models such as PPP, BTO, BOT and BOOT. In PPP, the county government will be entering contracts with private parties, in which the private party will undertake a project and assumes substantial financial, technical and operational risk in the project even if in some cases, the cost of using the service will be borne exclusively by the users of the services provided.

In some other capital projects, investment will be made by the private party on the basis of a contract with the county government to provide agreed services and the cost of providing the service is borne wholly or in part by the county government. The county government contributions to the PPP will mostly be in kind (notably the transfer of land and other existing assets). In projects that are aimed at creating public goods like in the infrastructure sector, the county government will provide capital subsidies in the form of one-time grants, so as to make it more attractive to the private investor.

B. RAISING REVENUE

The County Government of Homa Bay expects to finance its recurrent and development expenditure for the FY 2017/18 from three main sources, namely:

- a) Ordinary budget – from property rates, entertainment taxes, service charges, and national government remittances;
- b) Extraordinary budget – from grants, donations, loans and private sector participation (PPP; BOT or BOOT)
- c) Other sources- Sale of government assets, capital receipts and, incomes from government investments and public enterprises.

Growth in ordinary budget revenue is expected to remain modest at a compound rate of nine (9) percent over the MTEF period but is expected to grow much faster once new proposals to raise remittances are implemented. Obviously, cost reduction efforts are also expected to play a major role in bringing about a balance in the budget by enhancing the fiscal space for development. In this approach, the county government entities will have to learn to do more, better, with less.

Since recurrent expenditure must be covered by ordinary budget, the County Treasury will pursue opportunities to boost the collection of revenues without raising revenue rates. Some of the approaches to be used to help facilitate government cost reduction will include:

- **Improving billing and collections.** The county government is working to improve its revenue intake in two ways: by applying readily available data mining and analytic techniques and by billing appropriately and collecting effectively.
- **Optimizing pricing.** The County government will leverage on the private sector expertise when developing pricing strategies for revenue-generating products and services.
- **Using assets to make money.** The county government will make its physical and digital assets work harder for taxpayers: sell, rent or lease the assets; and offer premium, value-added services related to the asset for which customers will readily pay.

Some of these revenue-generating opportunities are expected to help the County Government of Homabay to close the gaps in its budgets without raising taxes or cutting services. By employing ideas and approaches first perfected in the private sector, the county government will ensure its initiatives deliver the most value possible to citizens.

C. ATTRACTING DEVELOPMENT SUPPORT

To finance its MTEF development budget, the County Treasury will focus beyond public funding through appropriations to include more external grants and innovative financing frameworks like PPP. Measures are being put in place to tap into philanthropy and corporate sponsorships, earned income from public investments, user fees, special use and concerts; external real estate such as ground leases, right-of –way leases, mineral or driller rights and; external value capture through tax increment financing, business improvement districts, real estate transfer tax and developer incentives.

In line with best practice and international trends, the County Treasury will appropriate less public resources into operation and maintenance of public realm projects. Instead, the county will encourage project sponsors to find alternative sources of operating funds. Earned income from concessions and special events are expected to play progressively larger role in raising revenue for operation and maintenance funding.

Effort will be made to fund urban redevelopment through Tax Increment Financing (TIF) and Business Improvement Districts (BID). These tax raising mechanisms will also be leveraged upon to develop sites of tourist interest like cultural centers, theme parks and technopolis.

D. SUMMARY OF ISSUES AND STRATEGIES FOR RESOURCE MOBILIZATION

During the discussions held at the sector level, a number of emerging issues were noted and hence prioritized for consideration by the budget committee. A summary of the noted issues is presented in matrix as follows:

Sector	Top priorities	Proposed Resource mobilization strategy
Lands, Housing and urban development	<ul style="list-style-type: none"> ○ Development of PDPs 	<ul style="list-style-type: none"> ○ Donor support ○ Fees and charges
Tourism, Social Development and Sports	<ul style="list-style-type: none"> ○ Establishment of Women empowerment centre ○ Construction of social halls ○ Cash transfer for the vulnerable groups ○ Upgrade sub-county stadiums 	<ul style="list-style-type: none"> ○ Kenya Tourism Board funding ○ Stage Cultural Week/shows ○ Market Tourist and Heritage sites ○ Invest in hospitality industry
Finance and Economic Planning	<ul style="list-style-type: none"> ○ Prudency in the use of resources ○ Civic education for public participation ○ Public expenditure tracking ○ Purchase of motor vehicles for Chief Officers 	<ul style="list-style-type: none"> ○ Strengthen research and marketing ○ Pooling of resources ○ Rent out idle public properties ○ Public Private Partnerships
Education and ICT	<ul style="list-style-type: none"> ○ Staffing ○ School infrastructure development ○ Learning materials/resources ○ Internet connectivity ○ Special education 	<ul style="list-style-type: none"> ○ Donor support ○ Fund raising
Agriculture, Livestock and Fisheries Development	<ul style="list-style-type: none"> ○ Irrigation ○ Fisheries Development ○ Value addition ○ Subsidize farm inputs ○ Mechanize agriculture ○ Revitalize cotton farming 	<ul style="list-style-type: none"> ○ Establish a revolving fund ○ Establish fish factory ○ Strengthen Cooperative Societies ○ Horticulture
Water and Environment	<ul style="list-style-type: none"> ○ Operationalize all existing water schemes ○ Establish water users committees ○ Fruit tree farming ○ Minimize noise pollution 	<ul style="list-style-type: none"> ○ Water billing ○ Support from development partners ○ Water Resources Trust Fund ○ Noise pollution
Energy and Natural Resources	<ul style="list-style-type: none"> ○ Renewable sources of energy ○ Develop construction minerals ○ Solar lighting of markets 	<ul style="list-style-type: none"> ○ Formation and strengthening of cooperatives ○ Fees and charges ○ Donor support ○ Public Private Partnership
Trade, Industry, Investment	<ul style="list-style-type: none"> ○ Establish trade fund 	<ul style="list-style-type: none"> ○ Capital market

Sector	Top priorities	Proposed Resource mobilization strategy
and Cooperatives	<ul style="list-style-type: none"> ○ Fish processing industry ○ Groundnuts processing industry ○ Markets upgrading ○ Cotton development 	<ul style="list-style-type: none"> ○ Long term deposits ○ Bank loans ○ Retained earnings ○ Lease ○ Franchise
Transport and Infrastructure	<ul style="list-style-type: none"> ○ Tarmac roads ○ Construct recreational centers ○ Open up tourist attraction and heritage sites 	<ul style="list-style-type: none"> ○ Concessions ○ Donor support
County Executive Services	<ul style="list-style-type: none"> ○ Construction of county headquarter ○ Creation of employment opportunities 	<ul style="list-style-type: none"> ○ Value addition ○ Diaspora desk
Health	<ul style="list-style-type: none"> ○ School health budget ○ Outreaches ○ Health promotion ○ Procure a water ambulance 	<ul style="list-style-type: none"> ○ Improve quality of service provision ○ Health insurance scheme ○ Cost-sharing ○ Development partnerships ○ Service integration

APPENDIX II: REPORT ON PUBLIC HEARINGS ON THE HOMA BAY COUNTY 2017/18 BUDGET HELD AT ALL THE 8 SUB COUNTIES FROM 14TH TO 23RD FEBRUARY, 2017

1. INTRODUCTION

Public participation is a critical requirement for good governance and public policy making. It is a way of promoting inclusive and equitable development, strengthening democracy and governance, increasing accountability, improving process quality, managing social conflicts, enhancing process legitimacy and protecting public interest. Article 10 (2) of the Constitution of Kenya, 2010 indicates that public participation is among the national values and principles of governance while Article 232(1)(d) provides for the involvement of the people in the process of policy making and part (f) provides for transparency and provision to the public of timely and accurate information. The process of public participation involves the public, acting as individuals and representatives of groups, advocating specific government policies by attending or sponsoring public meetings, lobbying government officials, or bringing media attention to policy issues.

The Homa Bay County Government has concluded its public hearings on the activity and project proposals to be included on the draft estimates of expenditure of the financial year 2017/2018. The hearings were conducted at strategic venues in each of the eight (8) sub-counties of Homa Bay County. The specific objectives of the hearings included:

- To inform the public about the content of the draft expenditure estimates over the medium term and review budget performance over the last two fiscal years;
- To generate debate between the public and county department officials on the priorities and proposed allocations for the 2017-2018 expenditure estimates; and finally
- To document the views of the public and incorporate them into the draft estimates of expenditure for the financial year 2017/2018 and the two subsequent outer years.

2. APPROACH

The public hearings on the expenditure estimates for the financial year 2017/2018 for the Homa Bay County Government were held from 14th February to 23rd February, 2017 in eight different venues across all the sub counties. The eight venues were: Homa Bay Town's Kabunde Social Hall (14th February 2017); Ndhiwa Social Hall (15th February 2017); Suba's Gingo Sub-County Hall (16th February 2017); Mbita's Onundo Stadium (17th February 2017); Rangwe CDF Hall (20th February 2017); Kabondo Kasipul's Ramula Sub-County Headquarter Ground (21st February 2017); Kasipul's Oyugis Sub-County Headquarter Ground (22nd February 2017); and finally, Alaw Rachuonyo Sub-County Hall (23rd February 2017).

Information about the upcoming hearings including the timing and the venue were circulated vide various media including newspapers and radio. At least 100 people in each sub county representing women, youth, and people living with disability, NGOs, FBOs, CBOs, business

community, farmers/fishermen and other stakeholders were targeted for direct invitation to each identified forum.

Power point presentations were made and discussions facilitated by the respective Chief Officers and/or CEC members or Directors wherever situations demanded, beginning with summary of achievements against targets, then strategic issues and key results areas and finally proposed allocation by activity/project, sub-programmes and programmes. Representatives of the civil society were included to moderate and document the process. Printouts of the summary budgets for each of the spending entities in the executive were distributed and the Director of Budget previewed the objectives of the hearings, the budget cycle and criteria for allocation of financial resources among the various spending entities.

The CEC member in charge of Finance and Economic planning formally opened the meetings wherever that was possible pointing out on each occasion that public participation was a legal requirement and sub-county forum was an important opportunity for the general public to make their final contribution in the budget formulation process. He noted that the budget was a critical tool for actualizing the objects of any government as well as the aspirations of the citizenry.

3. ISSUES AND RECOMMENDATIONS

Homa Bay Sub County

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
Agriculture, Livestock and Fisheries	<ul style="list-style-type: none"> Promoting drought resistant crop to ensure food security in the County. Setting an allocation for eradication of water hyacinth. Ensuring fair pricing of fish within the County due to high demand and low supply of the product. 	<ul style="list-style-type: none"> The County will be pursuing the National strategy of introducing Climate Smart Agriculture to improve on the already existing County drought strategy on crop farming. Fast tracking the use of already purchased Water hyacinth machine procured by the National government. The County will also continue capacity build BMUs on rearing water hyacinth weevils to help in eradication of the weed. Improving on surveillance in order to protect breeding sites to ensure fish multiplication in the lake as a result increase the supply of fish in the market
Education and	<ul style="list-style-type: none"> Increasing allocation for ECDE 	<ul style="list-style-type: none"> Construction of ECDE classrooms

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
ICT	<p>classrooms construction.</p> <ul style="list-style-type: none"> • Targeting VTCs while constructing ICT labs. • Recruiting special instructors in the VTCs/YPs to ensure more PWDs pursue the courses offered in the institutions. • Making public the availability of bursary forms, and ensuring transparency in terms of identification of beneficiaries. 	<p>is done in phases hence the project cannot be funded fully to construct all the ECD classrooms in one financial year since it will affect other priority areas being targeted.</p> <ul style="list-style-type: none"> • Consideration is being made to ensure integration of all the VTCs with ICT infrastructure • One VTC has special instructor and the county will expand the Centre in terms of recruiting more special instructors and improve the facility to be a special institute for PWD within the county. • Bursary forms can be accessed through ward and sub county administrators. A bursary committee has also been formed according to the act to ensure the selection of beneficiary is fair.
Tourism, Culture and Sports	<ul style="list-style-type: none"> • Upgrading the Homa Bay County Stadium • Support women tournament 	<ul style="list-style-type: none"> • 24M has been allocated for phase II (Terrace construction) in FY 2016/2017 and 18M has been allocated for field works in the FY 2017/2018 budget. • Efforts will be made to support women tournament.
Health services	<ul style="list-style-type: none"> • Availing the list of beneficiaries of health scholarship • Making public the number of research the health department has carried out within the last three years of funding the Program for Research • Clarify the issue of no medical drugs in the hospitals yet KEMSA supply drugs to the facilities. • Increasing HIV awareness in the villages and beaches. • Improving medical laboratories facilities. 	<ul style="list-style-type: none"> • The department will ensure the scholarship beneficiary list is accessible for the public in the Health HQ office. • The County has been partnering with other research institutions to do its research and is planning to develop a research institution in order to be able to make her own publications. • Increased allocation is made to ensure more supply of drugs since the KEMSA supply is not enough for the entire county facilities. • A lot of advocacy is being carried out for HIV awareness. • Due to the limited resources the county has few laboratories, but plans are underway to construct more with the limited resources

Spending Entity	Issues and Recommendations from the Public	Proposed Action/Response	Government
	<ul style="list-style-type: none"> • Fast tracking CHW monthly stipends • Promoting nutrition program for ECD pupils. • Clarify on increased allocation for routine medical supply services • Upgrading of Homa Bay mortuary. 	<p>that are available.</p> <ul style="list-style-type: none"> • Measures are in place to ensure settling CHW stipend arrears and timely payment of the monthly stipend. • There is increase focus on sensitization of appropriate nutrition for school pupils with other donors. • The increase in allocation for routine medical supply services is due to increased facilities and increase cost of items. • Land has been identified and plans are underway to relocate the mortuary 	

Ndhiwa Sub-county

Spending Entity	Issues and Recommendations from the Public	Proposed Action/Response	Government
Agriculture, Livestock and Fisheries	<ul style="list-style-type: none"> • Clarify the Logistics in Kigoto Grain Storage project and the status of the project • Specific project location for the constructed water pan and the amount spent on the project • The stalled Sub County tractor • The status of the Homa Bay slaughter house project • The approach the department used in model farms 	<ul style="list-style-type: none"> • 13 million has been allocated in the FY 2017/2018 and construction is on going • Water pans were distributed 2 to 3 in each Sub county and records of the beneficiaries are in the offices. The amount of construction varied with the size of each water pan. • Action is being taken to ensure the Sub county tractor is repaired. • Homa Bay slaughter house has been completed and has been operationalized. • Farmers were given farm inputs and capacity building was done on trainers of trainees on modern farming methods 	
Water and Environment	<ul style="list-style-type: none"> • Increasing allocation for afforestation • Constructing water laboratory 	<ul style="list-style-type: none"> • Enhance engagements with donor partners and CSOs in doing afforestation and funding will be increase. • The department will fast track the construction in order to reduce the 	

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<ul style="list-style-type: none"> • Completing works on several listed water projects that were incomplete • Identifying sustainable projects to be funded especially when it comes to drilling boreholes • Constructing a sewer line in Arujo ward Homa Bay Sub county • Evaluating the need for purchase of water track for drilling 	<p>cost incurred in doing the tests in Nairobi.</p> <ul style="list-style-type: none"> • No new projects to be started until the old projects are complete • The department will continue with the installation of solar panels and doing wide surveillance on areas that require boreholes • Sewerage line for Arujo will wait until completion of Homa Bay Spatial Plan. Meanwhile a section of the Homa Bay sewer is being rehabilitated to the sewer plant. • Purchasing the track for the department will be a cost-effective measure when it comes to drilling of boreholes
Education and ICT	<ul style="list-style-type: none"> • Increasing bursary allocation to 2.5M per ward to cater for more needy students • Clarify Silas Mbani VTC project delay • Purchasing physical apparatus for outdoor use by ECD pupils in schools to enhance co-curriculum activities 	<ul style="list-style-type: none"> • A request to be forwarded to the CEC meeting to increase the allocation of bursary to 100M. • A request to be made on allocating funds for purchase of the apparatus.
Tourism, Culture and Sports	<ul style="list-style-type: none"> • Enhancing development in sports • Upgrading the Homa Bay County Stadium • Providing for county wide identification of talents 	<ul style="list-style-type: none"> • KSh. 37 million allocated towards development of sports in 2015/16-2016/17
Energy and Natural resources	<ul style="list-style-type: none"> • Defining criteria for distributing solar lanterns 	<ul style="list-style-type: none"> • The pilot lanterns were distributed strictly to old persons identified by the ward administrators
Health services	<ul style="list-style-type: none"> • Allocating more resources to support initiatives against defilements of minors and other vulnerable groups • Reporting health workers not coming to work, mishandling the public and not giving receipts for payments demanded/made • Allocating CHWs equitably across all community units • Ending projects being done on private land • Clarifying the status and cost of the new 	<ul style="list-style-type: none"> • Sub-county administrator to handle all complaints of ambulances being charged • Ward administrators to conduct random inspections on health facilities to determine and report cases of misdemeanor • The health bill is being developed in which there are proposals to waive fees involve in medically determining and reporting defilements • Resources are being mobilized to recruit and post more CHWs across all CUs.

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<p>ambulances bought and circulated to the counties</p> <ul style="list-style-type: none"> • Improving the attitude among some health service providers as poor attitude was a big hindrance towards access to health-related services. • Making sure essential drugs are available in all health facilities 	<ul style="list-style-type: none"> • All emergencies shall be responded to free of charge • Health workers are being retrained to improve their commitment and attitude towards helping people seeking services in their facilities • Internal control mechanisms are being reviewed to prevent drug loss. • Measures are in place to ensure all drugs available at KENSA are supplied to facilities
Finance and Economic Planning	<ul style="list-style-type: none"> • Improving the remuneration of revenue collectors • Sensitizing the public on and operationalizing the ward development fund • Clarifying the status of the WDF projects that had not taken off 	<ul style="list-style-type: none"> • All outstanding payments to collectors are being cleared. • The Ward Development Fund bill has been enacted awaiting gazettment • All ward development projects and funds have been reallocated to implementing departments in the supplementary

Suba Sub-county

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
Agriculture, Livestock and Fisheries	<ul style="list-style-type: none"> • Putting public beneficiary groups for the distributed fish ponds e.g. Osiri Gurko Orphanage Group • Addressing persistent grumbles about the hatcheries • Fair distribution of seedlings and fertilizers • Addressing the tsetsefly menace • Clarify status of Kigoto Maize Mill • Provision of portable toilets in the beaches for fishmongers and fishermen • Introducing laws to ensure fishing is not done all seasons • Reducing the cost of hire tractors from KSh. 3,000 • Considering construction of slaughter house in Sindu 	<ul style="list-style-type: none"> • Farmer groups will be used as the point of entry of projects. They will be trained so that projects brought are those that they demand • Extension officers will be facilitated to follow up on ESP projects • The department will work closely with national government to ensure the problem is solved since Tsetse fly management unit is not a devolved function • Distribution of seeds and fertilizers will be done targeting individuals and not groups • Toilets and water tanks will be provided more at fish landing sites • Efforts are underway for introduction of a National Act to ensure closure of L. Victoria fishing during specific seasons.

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
Tourism, Culture and Sports	<ul style="list-style-type: none"> • Developing plans to promote the Suba Culture- Setting Abasuba Cultural Festivals • Allocating funds to improve Sindo's Nyakiamo Stadium • Allocating more funds to enhance youth training in order to have Tour guides • Mapping tourist attraction sites such as Kuruko and Kwisaka in Kaksingri West ward • Increase funding of tournaments in the FY 2017/2018 budget 	<ul style="list-style-type: none"> • Plans are underway to promote the Suba Culture especially setting up a cultural festival annually. • Nyakiamo Stadium will be considered in the FY 2018/2019 • Allocation has been made to enhance training of youths and considerations will be made to have tour guides training courses • The identified tourist attraction sites to be put on plan for mapping their mapping • Request for increased funding will be made to improve and increase tournaments.
Health services	<ul style="list-style-type: none"> • Tendering for construction of health facilities was being done in secret • Putting in place KMTC at Sindo hospital • Accelerating completion of the Sindo Morgue so that it can start operating to benefit the locals 	<ul style="list-style-type: none"> • Measures have been instituted to automate all payments for services in health facilities • All tenders in the departments are being advertised through the local dailies • Resources are being mobilized to finance the establishment of a satellite campus at Sindo Hospital • The morgue at Sindo Hospital is complete just awaiting equipment with cold storage
Water and Environment	<ul style="list-style-type: none"> • Clarification of Sindo- Manyala-Kinyasaga Irrigation Scheme • Enhancing allocation for afforestation and solid waste management programs and also ensure protection of the existing forest cover • Clarify allocation of some projects which are done yearly but there is no project initiation on the ground, example; Murenia water project, Dei pan and Wang Neno pan • Developing dams 	<ul style="list-style-type: none"> • The department will work closely with the Irrigation Service Board to enable communities access irrigation services • The county will partner with donor organization and CSOs to do re-afforestation • As much as request for funding are made resources are limited to carry out all the projects as a result few projects are prioritized yearly. • More money will be allocated for solid waste management • Dams are not devolved functions
Energy and Natural Resources	<ul style="list-style-type: none"> • Capacity building the community on construction of biogas plant • Facilitating extraction of mineral resources such as Iron ore and Gold existing within the county • Partnering with Kenya Power to supply 	

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<p>transformers to schools and health centres to enable and enhance service delivery</p> <ul style="list-style-type: none"> Promoting use of solar lamps to avoid the use of Kerosene lamps 	
Finance and Economic Planning	<ul style="list-style-type: none"> Enhancing disclosure of locally generated revenues in all public markets and other revenue streams and how they are being spent in the long run to spur county development process. Assessing quality of work being done in the county to ensure there is value for money Improving the remuneration for revenue collectors 	<ul style="list-style-type: none"> The department is reviewing its internal control mechanisms for revenue reporting and disclosure The department is strengthening its M&E unit All outstanding dues to revenue collectors are being cleared and they are being put on performance contract.

MBITA, RANGWE, KARACHUONYO, KABONDO KASIPUL, KASIPUL SUB COUNTY HEARINGS

Spending Entity	Issue and Recommendation from the Public	Proposed Government Action/Response
General Issues	<ul style="list-style-type: none"> Need for the public's input before the budget making process. There are several incomplete projects hence an order to see the outline of the achievements from various department. The public fears that the proposed projects will not be implemented like other previous numerous projects. Rangwe sidelined with most projects/resources distributed to Ndhiwa and Rachuonyo. Differentiate to the public between CDF projects and the county government projects Required presence of the various C.C.O during public participation and not their representatives What was the cost of Wakinga project in Mbita 	

	sub-county, when was it operational, if not, why?	
Department of Energy and Natural Resources	<ul style="list-style-type: none"> • No major recognizable achievements from department of energy. • Riat Center needs solar lighting. • No power supply at Ndiru and Katieno despite the already existing power poles being in place. 	
Agriculture, Livestock and Fisheries	<ul style="list-style-type: none"> • BMU elections yet Rangwe is not alongside the lake. • The demand for criteria for seedlings distribution and if it's in place why do farmers still have to buy seeds from grocery shops. • There is no need for the hatcheries and fingerlings project because it does not benefit the public needs. • The agricultural show does not benefit most sub-counties. • Fingerlings should come from hatcheries yet again there is allocation for fingerlings hence a double cost • there are no existing fish ponds at South Kasipul 	<ul style="list-style-type: none"> • Each sub-county will setup a grain store to preserve grain and cereal for food security and for future supply at affordable prices during drought. • Gem East trainings to farmers on management/maintenance for the already constructed fish ponds yet to be done. • The show shall be organized at the Homa bay County stadium to benefit all sub-counties through accessibility. • Seeds/fertilizers were distributed to eligible farmers
Department of Water and Environment	<ul style="list-style-type: none"> • Clarification on Oseno water pump, Oseno dam, Gorogoro project, Kamjenji-Godawendo water pump, Nyamachi borehole and Wakinga to be emphasized. • Water laboratory required in Mbita. • Waste disposal site required in Mbita to reduce environmental pollution. • Sulu spring should be made operational. 	<ul style="list-style-type: none"> • Oseno dam was a project for 2015/16 but became a court case hence slowed its operation/development • Water lab will be considered to increase the accessibility to the testing point before the specimen gets denatured

	<ul style="list-style-type: none"> • Suggestion for construction of toilets along River Rangwe because it's used for domestic purposes by the entire public. • Apora/Sulwe in lambwe have a complete water kiosk but not functional pumps • Water scarcity in Wakula should be addressed in the proposed budget • Request for development of a stalled existing water project at Rangwe centre rather than beginning a new water project. • Since 2012 no adequate water supply has ever been achieved in Rangwe despite the numerous allocations for the same. • Rangwe water supply needs allocation. • Sundu spring extension to Kirindo market is not complete 	<ul style="list-style-type: none"> • This will be addressed appropriately. • The department of water and trade shall collaborate and find a solution
Department of Education and ICT	<ul style="list-style-type: none"> • Feeding programme in ECD schools should be initiated education department. • Request for employment of additional two teachers per ward to enhance job creation, ECD teachers to be employed on a permanent and pensionable basis e.g. Bondo Township Pri. teachers and increase the no. of ECD teachers for the county. • Departmental evaluation for ECD teachers to be done through assessment. • Concentration on Magwari and Gul Kagembe ECD 	<ul style="list-style-type: none"> • The feeding programme is in plan. however, some ECD schools feeding programme already in place due to voluntary funding by Child fund, UNICEF and Plan International. • One teacher each to be appointed in 102 schools county wide. • Depart. will do their best in ensuring the teachers are

	<p>centres yet there are several other ECD centres in poor conditions.</p> <ul style="list-style-type: none"> • Need for a special school for the deaf in Homa bay • Suggestion for PWD tutors in PWDs. • The education dept should take into consideration paying fee to the disabled. • Mbita should have a village polytechnic <ul style="list-style-type: none"> • The blind to be considered during public participation. • Report forms to be attached to bursary forms to reduce inaccessibility to signatories. • Bursary funds rarely reach the awardees. • Toilet should be constructed at Nyimbi ECD centre. • The Director for Education and ECD teachers approved by the public to receive a pay rise. • Funds from dept. of water to be reversed to education dept. • The department of education doing a commendable job hence the public suggested a reverse of 6M from tourism to Dept. of Education 	<p>assessed appropriately</p> <ul style="list-style-type: none"> • These were identified by donors hence not under the county government’s control. • Special school for the deaf is a national government function though Nyakungo is to be a special school for the deaf/dumb and the blind • Fee for the disabled is a national government function • When the population grows Village polytechnics shall be put in place, apparently there are 5 village polytechnics but the students across Mbita sub-county are only 195 • This will be considered to enhance inclusivity. • For signatories, it will be done just as always to reduce issues of fraud. • This is solved by electronic fund transfer through bank statements.
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	<ul style="list-style-type: none"> • An ECD class should be built in Bondo Pri. School in Mbita sub-county. 	<ul style="list-style-type: none"> • An ECD class will be built for Bondo Pri. School
<p>Department of Trade, Industry, Investments and Cooperatives</p>	<ul style="list-style-type: none"> • Introduce an economic stimulus and a fair-trade block agreement in the county. • Demand for the criteria for awarding trade loan fund • Need a clarity on county investment projects like Kigoto milling plant and animal feeds factory. • The disabled are licensed yet they shouldn't be the case as per the constitution • Trade loan fund interest rate should be made favorable. • Clarity required on the difference between stickers and receipts. • Mbita should equally have own food processing plant. • Public toilet is necessary for Mbita Town. • Youth empowerment fund 	<ul style="list-style-type: none"> • Central and West Kasipul will receive aswekra loans. • Arears for local authority staffs will be availed • Produce a title deed and have a licensed business to be eligible for trade loan/fund. • Women loan/fund are supposed to be availed during the following week after the presentation of the proposed budget. • Notification on the availability of the revolving fund shall be sent. • Animal feeds factory is 70% underway due to little allocations for its completion. • The constitution allows the disabled to trade without being tax, in case they are taxed a report should be made. • Trainings and follow-ups shall be done after the award of the trade loan/fund and a certificate issued afterwards. • Stickers and receipts only have a difference in the value but they should be serving the same purpose. • Food processing plant should be placed at a central point. • The construction of a toilet for Mbita town will be considered.

	should be in place to increase/initiate development among youths	
Department of Tourism, Culture and Social Protection	<ul style="list-style-type: none"> • Riegi dam should be improved as a tourist attraction site (has white birds) to raise revenue for the county. • No substantial allocations from the department of tourism for the Rangwe Sub-County. • Simbi Nyaima should develop hotels for job creation. • Ward admin should help identify the old for fund transfers as proposed by Rangwe residents. • Toilet should be constructed at Pap Kalango. • Request for a courtesy tournament in honor of the Governor in Rangwe sub county. • Odundu mining site in Rangwe sub-county to be marketed as a tourist attraction site. • Oyugis bird sanctuary should be more developed. • Consider cash transfers for women. 	<ul style="list-style-type: none"> • The 6M to be left for the for the construction of a multiplex cultural centre • 20M will be set for tournaments for each ward • Oyugis bird sanctuary site is already secured. • Youth, women and PWDs have allocations already though they fall under the national government function
Department of Transport and Infrastructure	<ul style="list-style-type: none"> • Criteria/factors considered in choosing the roads to be constructed/managed by roads department. • No backfilling has been done to roads across sub-counties by department of roads. • The 23km road claimed to have been constructed by roads department does not exist in Rangwe and Kagan. • Since FY 15/16 there has 	<ul style="list-style-type: none"> • Emergency allocation is just a proposal that can be removed depending on your

	<p>been allocation for the expansion of Kamgenda-California road which has never been achieved.</p> <ul style="list-style-type: none"> • Request for a reverse of 4M from • Stakeholders forum to sub-county roads since it has too much unnecessary allocation. • Ndiru-Kagan road is devastating hence the urgent need for its improvement. • Increase allocation for Oyugis bus park • No routine road maintenance has ever been done by the county government for Kabondo Kasipul sub county • Creteria for identifying/distributing emergency allocations and where it has ever been used in Mbita sub county. • No previous allocations for emergency hence wondering why it would be needed for the proposed FY • How often does the department? carry out routine maintenance • Gendia-Karachuonyo has allocations for road construction while Lambwe has bad roads • Kitenya road is bad and has never been muramed as had been promised in the past FYs • Mfangano beaches should have maintained roads • Consider constructing footbridges and bridges i.e. Maguti secondary school is sorrounded by rivers yet has no footbridge • Mfangano-Soko-Wuosi-Yukwa expanded but no existing road has ever been in place 	<p>suggestions.</p> <ul style="list-style-type: none"> • Roads will be done up to near the lake for Mbita Sub-county • Mfangano will have a special consideration for the construction of roads and are likely to be funded by world bank for the road tarmacking for its large no. of fish production
Health Services	<ul style="list-style-type: none"> • Routine medical and 	<ul style="list-style-type: none"> • Maternity docket is a national

	<p>maternity fee not yet availed to Kabondo Kasipul sub county.</p> <ul style="list-style-type: none"> • County referral hospital should be improved and upgraded to better standards. • Mbita sub-county hospital in a pathetic state, no equipment/running water. • Infrastructure development, staff housing, standby generator, power lighting and drug supply in facilities like Soklo and Magina to be in place. • Itare health centre is in a pathetic state. • Xray department to be put in place for Mbita sub-county hospital. • CHV,,CHWs in Gembe East location to be motivated with regular monthly stipends. • Environmental pollution and sanitation so poor in Mbita sub-county 	<p>function and the funds from the national government are not reaching the</p> <ul style="list-style-type: none"> • County health department 90M already set aside for improvement of the county referral hospital • Construction of Mbita ward is ongoing. • Soklo and Magina residential problem shall be solved with time • There is a general delay of drug supply by Kemsas hence the law for KEMSA as the sole drug supplier should be amended by the MCAs • There are few xray experts hence joint sharing of xray dept with ICIPE in Mbita should withhold in the meanwhile • The CHV, CHWs should report their lamentations for action. • Environmental sanitation should be the publics' responsibility
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4. CONCLUSION

Operating within a medium term expenditure framework requires that entities achieve balance between what is affordable and policy priorities of the County Government. Whereas it is important to create the fiscal space to finance additional priority expenditure, this must not be done in a manner that undermines the county capacity to finance other areas of the budget now and in future.

I was widely appreciated from the onset that consultations with the public help entities to make budget making transparent, well targeted and complete. It is enshrined in the PFM Act - together with regulations and best practices - as a key tool for public participation in policy making.

The forums had helped budget makers to incorporate popular decisions and views that are based on evidence, experiences and perceptions of those likely to be affected by the policies and investment decisions captured in the budget. All the various stakeholder groups were given a chance to participate, respecting principles of openness and transparency and following minimum standards, which are generally acknowledged as appropriate and responsive to international best practice. That is why in all venues at least 180 persons turned up to express their views and help sequence budget priorities for the fiscal year 2017/2018.

APPENDIX III: MEASURES TO IMPLEMENT THE RECOMMENDATIONS OF THE COUNTY ASSEMBLY ON THE MTEF BUDGETS OF FY 2017/18-2019/20

A. GENERAL RECOMMENDATIONS

The Budget Estimates for the *FY 2017/2018* was tabled on the floor of the Honourable House on the *7th March, 2017* pursuant to the provisions of Standing Order No. *207 (2)* and deemed to have been committed to each Sectoral Committee without question put, for each committee to deliberate upon according to their respective mandates and submit their reports to the Committee on Finance and Economic Planning (now assuming the mandates of the Committee on Budget and Appropriations) within 21 days of being laid Pursuant to Standing Order *No.201 (3)* and *(4)*.

The Committee on Finance and Economic Planning discussed and reviewed the Estimates and made recommendations to the County Assembly taking into consideration the recommendations of the Sectoral Committees, the County Executive Committee Member (CECM) for Finance and Economic Planning and the public whose views were sought on *17th March, 2017* Pursuant to Standing Oder *201 (5)*.

The matrix below provides a synopsis of the issues, recommendations and proposed executive actions in respect of the issues and recommendations:

Major Issue	County Assembly Recommendations	Proposed Executive Action
Inadequately determined staff establishment	Each spending entity to provide complete details of their staff establishment.	The Payroll section has been tasked with generating the correct and complete personnel list for each spending entity.
Fiscal responsibility principles not adhered to with respect to wages and benefits	The County Treasury to ensure that the Fiscal Responsibility Principles are adhered to.	The County Government to freeze further employment until expenditure on wages and benefits are brought down to 35% of total revenue
Late submission of Appropriation Bills	The CEC Member for Finance should be submitting the Bills early enough to enable the County Government access funds in time and avoid use of Vote on Account	The Directorate of Budget has been tasked with generating Bills early enough to accompany budget estimates and attendant documents.
Evidence of Public Participation	The County Treasury to furnish the County Assembly with concrete evidence of Public Participation	The Directorate of Budget has been tasked to be providing evidenc of all public participation at sectoral consultations and public hearings
Enactment of the Ward Development Fund	The County Assembly to finalize the enactment of the County Wards Development Fund to guide development expenditures at the ward.	The relevant committees to accelerate processes leading to the enactment of the Bill.s
Listing as development activities that are	Each spending entity to review their budgets to remove current expenditure	All spending entities were asked to remove items that cannot be

recurrent in nature	from development	capitalized from the development budget
Operationalizing public funds for which the necessary legal frameworks have been approved by the County Assembly	The County Government, in compliance with Section 116 of the PFM Act and Regulation 2015, should move with speed to factor such funds in the budget and provide services due to the public from them	The County Government will urgently operationalize all funds for which there exists laws, regulations and proper administrative arrangements

B. SPECIFIC RECOMMENDATIONS

Spending Entity	County Assembly Recommendations	Proposed Executive Action
Agriculture, Livestock and Fisheries	The Department to provide proper staff establishment to justify allocations to compensation of employees; and properly classify items for development and recurrent expenditure.	Department tasked to work with payroll and budget offices to develop correct budgets.
Tourism, Culture and Sports	The Department to implement the social protection policy for the elderly as approved in 2015; draft other policies for all other programs and finalize the County Persons with Disability Bill	The Department to report to the relevant assembly committee on the status of implementation every quarter.
Transport and Infrastructure	The Department to provide proper staff establishment; furnish Assembly Committee with quarterly implementation reports on various projects; and develop	Department tasked to provide details/evidence to the relevant committee of the County Assembly
Energy and Natural Resources	The Department to develop and establish a legal and policy framework for Public Private Partnerships with other development partners; develop a policy for development of mineral resources and properly classify development expenditure without including recurrent items	Department tasked to develop the legal framework for all its programs and reclassify its expenditure accordingly.
Education and ICT	The Department to provide for recruitment of additional ECD teachers; provide appropriately for compensation of employees; formulate policies for its programs; provide a comprehensive list of its projects complete with costing and actual locations; and furnish the Assembly with quarterly reports.	The Department to work with the Directorates of Planning and Budget to improve its budget and create framework for implementation and reporting to the Assembly
Health	The Department to streamline its allocation for compensation to employees and provide for vacancies, promotions and CBA; reprioritize development expenditure and classify them accordingly.	The Department has been tasked to make amendments with help from the Director of Budget
Lands, Housing and Physical Planning	The Department to provide proper staff establishment; prioritize spatial planning; furnish particulars of projects; align performance indicators to program goals; and create a legal framework for PPP.	Department tasked to reorganize its budget and develop laws and policies to support its programs.
Trade, Industry, Investments	The Department to provide reports on MoUs signed, Trade Fund Act; and flagship projects including	The Department to furnish Assembly with information

and Cooperatives	implementation status, cost to completion, completion dates and expected benefits to the county.	required
Water and Environment	The Department to provide proper staff establishment to justify the allocation to compensation to employees; and furnish the Asembly with particulars of projects to be undertaken including actual costs and locations	Department tasked to provide proper staff establishment and project details to the relevant committee of the County Assembly
Finance and Economic Planning	The Department to make its staff establishment consistent with PBB; properly align performance indicators with programs for ease of monitoring and evaluation; provide quarterly reports to assembly on all funds and enhance allocation for emergency.	The Department to make ammednments and submit the same to the County Asembly
Office of the Governor	The entity to make adequate disclosures on staff and their respective remuneration; assign payroll numbers to staff without numbers; and harmonize monitoring and evaluation with programmes	The entity has been tasked to provide budget details to the relevant committee of the County Assembly
County Public Service Board	The entity to properly classify its development and recurrent expenditure; and domesticate the provisions required to effectively function.	The entity has been tasked to provide details to the relevant committee.
County Assembly Service Board	The entity to provide for salaries of MCAs for the extra 8 months as ruled by the High Court.	The entity to allocate all available extra resources to extra salaries for MCAs.