



REPUBLIC OF KENYA

HOMA BAY COUNTY GOVERNMENT  
**THE COUNTY TREASURY**



HOMA BAY COUNTY

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**2018/19-2020/21**

**MEDIUM TERM EXPENDITURE FRAMEWORK**

**APPROVED ESTIMATES**

**OF**

**RECURRENT AND DEVELOPMENT**

**EXPENDITURE**

**OF THE**

**COUNTY GOVERNMENT OF HOMA BAY**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2019**

**AUGUST 2018**

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## FOREWORD

- I. The Constitution of Kenya, 2010 established the County Government of Homa Bay as consisting of the County Assembly and the County Executive. Both the executive and the County Assembly were vested with certain functions to perform and powers to exercise under the same Constitution. For the executive, one of those powers included the power to decentralize functions and provide services to the extent that it is efficient and practicable to do so.
- II. In exercising the said powers and performing the functions so assigned, the Homa Bay County Government has attempted to comply with the provisions of the Public Finance Management Act, 2012 which prescribes the manner in which and the principles within which public finances are managed. In particular, it has endeavored to meet the requirement under section 129(2) in which the CEC Member responsible for finance is required to submit to the County Assembly budget estimates, together with supporting documents and any other bills required to implement the budget, except the Finance Bill. And this must be done by the 30<sup>th</sup> of April and, the CEC member must ensure that estimates submitted are in accordance with the resolutions adopted by the County Assembly on the Fiscal Strategy Paper.
- III. Further to the provisions of section 130 of the Public Finance Management Act, 2012; the CEC member for finance was able to submit the following in respect of the budget for the financial year 2018/2019:
  - (a) A budget summary that includes budget policies; an explanation of how the budget relates to the fiscal responsibility principles and the financial objectives; a memorandum explaining how the resolutions adopted by the County Assembly on the budget estimates were taken into account; and
  - (b) Budget estimates that include a list of county government entities that are to receive funds from the county government; estimates of revenue projected from the equalization fund over the medium term; all revenue allocations from the national government over the medium term, including conditional and unconditional grants; all estimate revenue by broad economic classification; all estimates of expenditure by vote and by programme; information regarding any loans made to the County Government of Homa Bay and any payments and liabilities to be made or incurred by the County Government for which an appropriation had not been made together with authority for the payments and; a statement specifying measures to implement any recommendations made by the County Assembly with respect to the budget of the previous year.
- IV. The budget submission was consistent with PFM Regulation 31 to the extent that all revenue and expenditure were included in the estimates; the expenditure entered have been authorized for the FY 2018/19 only; the appropriations for expenditure have been balanced out with expected revenue and budget estimates; and budget estimates have

taken account of the expenditure priorities of the County Government which are linked to expected outcomes and required outputs of the County Government.

- V. The policies considered in the budget estimates those geared toward achieving the county objectives captured in the Second County Integrated Development Plan, 2018-2022. These objectives were clarified in the County Fiscal Strategy Paper, 2018. In that Strategy Paper, the overall priority of the County Government is to unlock potential for shared prosperity while addressing priority concerns and major challenges highlighted on the CIDP, improving the MTEF process and strengthening linkages with national plans, especially the Big Four Agenda. This is done in recognition of the provisions of section 104 of the Public Finance Management Act, 2012 that empowers the County Treasury to monitor, evaluate and oversee the management of public finances and economic affairs of the County Government.
- VI. For the fiscal year 2018/2019, the County Government of Homa Bay projects a total revenue of Kenya Shillings **7,732,086,904**. The amount consists of Kenya Shillings 6,688,200,000 Equitable Share from the National Government; Kenya Shillings 444,854,827 conditional grants from the National Government; Kenya Shillings 425,935,660 loans and grants from Development Partners; and; Kenya Shillings 172,996,417 expected to be collected as internal revenue, including as Appropriation in Aid from the County Departments.
- VII. The Total Recurrent Expenditure is estimated at **Kenya Shillings 4,976,891,056**, representing 64.37% of the total expenditure estimates whereas the Total Development Expenditure is estimated at **Kenya Shillings 2,755,195,848**, representing 35.63% of the total expenditure estimates for the financial year 2018/2019.
- VIII. Estimates of expenditure have been captured in the format of a Programme Based Budget (PBB) with provisions for each spending unit of: vision and mission; performance overview and context for budgeting; programmes and their objectives; summary of expenditure by programmes, economic classification as well as by programmes and economic classification; summary of programme output and performance indicators. This is in line with the requirement under schedule 2 number 12 of the Public Finance Management Act, 2012.
- IX. The MTEF format adopted provides for comparisons between approved expenditures of FY 2017/18 as the base year to those of the FY 2018/19 through to the FY 2020/21 period. The medium term framework strikes the balance between what is affordable and the strategic priorities of the county government. The estimates were arrived at largely through a bottom-up technical process and matched with the available resources determined through a top-down process. Ultimately, the medium term expenditure framework is expected to improve macro-fiscal situation of the County Government by lowering deficits and improving economic growth; enable a rational approach to retrenchment and economic stabilization; improve the impact of government policy and enable better allocation of resources to strategic priorities between and within spending entities. The framework would assure greater predictability of both policy and funding, improve program performance and impact as well as shift the bureaucracy from

‘administrative’ to ‘managerial’ culture and ensure greater room for managerial flexibility and innovation.

- X. Consistent with the fiscal responsibility principles, the county government is focused on taking all the necessary steps to structure her expenditure so that capital expenditure can continue to grow in relative terms as recurrent expenditure declines over the medium term. With capital improvement taking 35.6 per cent of the total budget, up from 33.3% in the previous year, the county is premised to sustain a capital improvement rate of over 30 per cent of the total budget over the medium term (next three years). Any borrowing (though not currently envisaged) shall be used only for development purposes and shall not exceed 20% of the County’s total revenue at any given time. Whereas expenditure on wages and benefits exceeds the established limit of 35% by 4.34%, measures are being instituted to reign on any growth so that over the next three years, the County Government may comply with PFM Regulation no. 25 of 2015.
- XI. The County Treasury sincerely appreciates the input of all stakeholders into this budget. Various publics were consulted and their expenditure proposals incorporated into these approved estimates. This document is therefore the outcome of an effort to promote inclusive and equitable development, strengthen democracy and promote good governance, increase accountability and improve the quality of the budgeting process. Equally, it came from a genuine attempt to manage resources conflicts, enhance legitimacy of the resource allocation process and protect the interest of all stakeholders. The treasury expects that ownership of this budget and results therefrom are enhanced. The Assembly has made good its intentions and appropriated given sums to spending entities within the established framework and in recognition of policy priorities and budget explanations made by the executive in defence of these estimates.
- XII. It behoves all accounting officers of the various spending entities and their authorized officers therefore to execute the budget as appropriated and ensure policy objectives for which the resources are being allocated are achieved in accordance with the law and in fulfilment of their mandates and the mandates of the County Government enshrined in the Constitution of Kenya, 2010 and its operationalizing legislations.

**Hon. Nicholas K’Oriko**  
**CEC Member for Finance, Economic Planning and Service Delivery**  
**Homa Bay County**

## BUDGET INTRODUCTION

- I. The expenditure estimates for the Financial Year 2018/2019 have been derived through a consultative approach involving representatives of various stakeholder groups as well as open forums through which multi-year determinations were made. The MTEF process was guided by provisions of the law, best practices as well as the draft County Integrated Development Plan, 2018-2022 and the County Fiscal Strategy Paper, 2018. Public investments were considered more for their contributions to the welfare of the people as guided by the existing policies and the Treasury Circular of August 29, 2017.
- II. The investments provided for in this MTEF year are aligned with the County Fiscal Strategy, 2018, the theme of which is: *Unlocking Potential for Shared Prosperity*. This is part of the county effort to consolidate gains and create an environment that supports (1) the revitalization of the agriculture sector and ensuring food security and management of county assets; (2) leveraging on Information and Communication value addition; (3) the development of key infrastructure especially modernizing and expanding the road networks to spur economic growth; (4) the promotion of health care through investing in quality and accessible health services; (5) the provision of safe, adequate and affordable water; (6) the improvement and upgrading of education standards at ECD and VTC levels; (7) the improvement of governance and Technology and (8) creating an enabling environment for talent development, trade, tourism and business activities.

### Policy Priorities

- III. The broad strategic priorities of the County Government of Homa Bay include, inter alia;
  - (i) Expanding investments in physical infrastructure to improve access to public transport, energy, water, sanitation and housing;
  - (ii) FastTracking investment in manufacturing and value addition sector
  - (iii) Improving provision of health care with emphasis on universal healthcare coverage, reduction of mortality rates, broadening prevention, treatment and combating HIV/AIDS, malaria, tuberculosis and other communicable and non-communicable diseases.
  - (iv) Enhancing agricultural production and productivity, food security and value addition;
  - (v) Enhancing vocational skills development and access to quality vocational education and training in the county;
  - (vi) Strengthening public finance management systems and implementing procedures for enhanced access, efficiency and stability in the finance sector;

- (vii) Supporting good governance and establishing structures that enhance transparency, accountability and other national values and principles as outlined in the constitution; and
  - (viii) Undertaking all the necessary measures to improve the entrepreneurial culture of local populations as well as growth and competitiveness of local businesses.
- IV. Growth of the resource envelop has been minimal at 2.15% from the previous year. However, the County Government is going to have to find a way to operate within the limited fiscal space. Effort must therefore be made by all spending entities to be more efficient to be able to make meaningful gains in employment creation, social inclusion and poverty reduction. This will require greater fiscal discipline and alignment of resources towards key result areas.

## Revenue Policy

- V. Full realization of local revenue targets is hampered by weak revenue collection systems, non-optimal collection in major revenue streams, leakages in the system due to inadequate internal controls and undercharging in some areas. The County Government of Homa Bay will focus its effort on achieving and sustaining a strong revenue performance through modernizing revenue administration to widen tax base, improving billing and collections, optimizing prices charged for services offered and using county assets to make money. The county government will accelerate the pace of automation of the revenue collection system to enhance effective collection and seal existing loopholes. A revenue entity will be created to reengineer procedures with emphasis on risk control, integrated management, and development of intelligence and simplification of payment procedures. Reforms to rationalize exemptions and incentive structures shall also be put in place through necessary objective criteria for granting waivers. The county will review the A.I.A policy to allow departments to retain part of the funds collected for internal use, in order to improve A.I.A collection. Also, a regular review of fees and charges through the finance bill will be carried out on a timely basis.
- VI. Equally, the County Government shall direct its effort and some resources towards formulation of additional laws and policies to underpin revenue measures, especially those that will operationalize and enable the Finance Act. The resource mobilization unit will be strengthened so that the County Treasury will be better able to tap into Public Private Partnerships, performance grants and CRA allocations with respect to fiscal discipline. Finally, revenue management will be streamlined through introduction of performance contracting, redeployment, rotation and capacity building of revenue staff.

## Expenditure Policy

- VII. The County government is committed to ensuring prudent application of public resources for maximum returns to the public. The County Government of Homa Bay is focused on structuring its expenditure in favor of capital improvement, especially development of infrastructure and implementation of flagship projects identified in the sectoral plans and the CIDP 2018/2022. Recurrent expenditure will therefore be structured to decrease over



time as capital expenditure increase in relative terms. Some of the approaches adopted to achieve this include:

- Reducing the wage bill – such as through closely linking wage increases to productivity increases, while harmonizing wages and consolidating allowances; implementing the voluntary early retirement schemes aimed at downsizing non-value adding cadres; and flexibly allowing for recruitment of critical personnel in order to achieve the optimum level for service delivery.
- Reducing the stock of pending bills – such as by implementing a strict commitment control system, paying up and closing the genuine stocks identified and terminating and completing stalled projects that are likely to lead to pending bills.
- Reducing transfers and subsidies – to units and agencies that have capacity to be self-supporting such as water and health boards or non-core public enterprises.

VIII. In an attempt to reign in on recurrent and non-essential spending, the County Government of Homa Bay has focused on six main areas, including:

- a) Transport: rolling out leasing across departments and, where purchases will be required, enforcing bulk purchasing to reduce costs.
- b) Foreign travel: to be restricted to essential travel with limited number of staff and controlled use of business class.
- c) Domestic travel: the number of officials travelling and hired cars will be reduced.
- d) Consultancy services will be better managed and fees controlled.
- e) Advertising cost: we will centralize advertising with a view to better manage cost.

## **Debts and Deficit Financing Policy**

- IX. In the fiscal year 2018/2019, the county treasury has not provided for borrowing as it will be seeking to operationalize a balanced budget. When borrowing necessary, it will strictly be used to finance emergency and critical expenditure whose internal rate of return is reasonable enough to justify the resultant debt position. Borrowing will be done from domestic sources and within the provisions of the fiscal responsibility principles highlighted in section 107 of the PFM Act and PFM regulation no. 25.
- X. Borrowing will be undertaken upon careful and critical analysis of the financial position and capability of the county in repaying the incurred debt. Such a borrowing will be approved by the county assembly and guaranteed by the national government.

- XI. The borrowing plans will remain anchored in the medium-term County Government Debt Management Strategy Paper which is built on ensuring public debt sustainability. The County Government envisages having timely payment of creditors; to undertake debt audit and establish a debt management unit; establishment of a savings plan; and regular reporting.
- XII. As part of the strategy for avoiding deficit financing, the immediate focus is on improving revenue collection as well as containing recurrent expenditures. This will be attained through administrative and legislative reforms aimed at enhancing resource mobilization, improving efficiency in government expenditure and reducing wastages.

### Clearing the Stock of pending Bills

- XIII. The County Government of Homa Bay has committed itself to clearing its stock of pending bills within the next two years. As a consequence, the County will dedicate at least 5% of its receipt of equitable share towards settling pending bills. For the FY 2018/2019, this means KSh. 334,410,000 will be allocated for part settlement of pending bills estimated to be amounting to over KSh. **380,300,818.66** distributed among spending entities as summarized in the table 1 below:

**Table 1: Distribution of Pending Bills by Entity**

<b>Spending Entity</b>	<b>Development</b>	<b>Recurrent</b>
Agriculture, Livestock, Fisheries and Food Security	17,041,609.00	
Health Services	74,526,767.18	
Water, Environment and Natural Resources	58,311,633.22	
Energy and Mining	29,747,516.00	
Executive Services	2,394,322.00	35,541,655.50
Finance, Economic Planning and Service Delivery	11,700,000.00	7084845.98
Tourism, Sports, Gender, Youth, Culture and Social Services		916,961.00
Trade, Industrialization, Cooperatives and Enterprise Development	29,523,819.10	
Roads, Public Works and Transport	109,247,115.68	
Education and ICT	-	4,264,574.00
<b>Total</b>	<b>332,492,782.18</b>	<b>47,808,036.48</b>

- IX. In clearing the stock of pending bills, priority will be given to development stocks so that by the end of the FY, all pending bills in development are cleared out of balances carried forward from the previous year.

## Compliance with the Fiscal Responsibility Principles

- XIV. In line with the Constitution, the new Public Financial Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudence and transparency in the management of public resources. In managing the county government's public finances, the County Treasury has enforced the following fiscal responsibility principles:

## Compliance with Requirements for Development Spending

- XV. The County Government of Homa Bay has ensured adherence to the required ratio of development to recurrent expenditures of at least 30:70 over the medium term, as set out in the PFM Act. Out of **Kenya Shillings 7,732,086,904**, recurrent expenditure is estimated at **Kenya Shillings 4,976,891,056**, representing 64.37% of the total expenditure estimates whereas development expenditure is estimated at **Kenya Shillings 2,755,195,848**, representing 35.63% of the total expenditure estimates for the financial year 2018/2019.

## Compliance with Requirements for wage Expenditure

- XVI. The County Government will strive to implement the regulation 26 (1)(a) of the PFM Act, which requires that the County government's expenditure on compensation of employees (including benefits and allowances) shall not exceed 35 percent of the County government's total revenue. Whereas the personnel emoluments for the FY 2018/2019 constitutes 39.34 percent of the total revenue, measures are in place to meet this requirement as stipulated in the PFM regulations 25 (1) (b) (County Regulations) with effect from the FY 2020/2021.

## County Financial Reporting

- XVII. The county government will strive to improve its human resource capacity in the area of financial management by capacity building the existing personnel and recruiting skilled ones where there will be need. There shall be intermittent use of IFMIS in all points of fiscal transactions and financial management. In addition, the county government shall ensure reduction of audit queries by using appropriate accounting policies in accordance with International Public-Sector Accounting Standards (IPSAS).

## County Management of Assets and Liabilities

- XVIII. In abiding with section 149 (1) of the PFMA 2012, each spending entity of the county government shall ensure that their resources are used in a way that is; lawful and authorized, efficient, effective, economical and transparent. This shall be achieved by ensuring each entity maintains a fixed asset register and the county government shall include assets and liabilities inherited from the defunct local authority in the financial statements.

## Management of Public Funds

- XIX. The county government aims to put all the legislations in place to set County Ward Development Fund as per section 116 of the PFMA 2012, which requires the CEC Member for Finance to appoint an administrator for each County Fund. In terms of Car loans and Mortgages, the county shall ensure that all loans are repaid (with recoveries being done via the IPPD system), custody is kept of all collateral and quarterly financial statements submitted to the County Treasury with a copy to the Office of the Controller of Budget in line with section 168 (3) of the PFMA.
- XX. In recognition of Section 110 of the PFM Act that permitted the creation of County Emergency Fund, all withdrawals from the Fund shall be done according to the law and approval shall be sought from the County Assembly pursuant to the provisions of regulation no. 197 of the PFM Regulations, 2015. The KSh. 55,198,598 reserves allocated for emergency shall be spent in accordance with the provisions of the Homa Bay County Emergency Fund Act.

## Planning and Budgeting

- XXI. During the Medium-Term Framework, County Planning and Budgeting shall be guided by the County Integrated Development Plan (CIDP) 2018-2022. The county government shall ensure that there are linkages between annual budgets and Annual Development Plans drawn from the CIDP 2018-2022 and that the annual progress reports reflect progress implementation of the county plans.
- XXII. The County Government shall operate within the confines of Sections 8-9 of the County Government Act which requires that funds are strictly appropriated within a planning framework and that the County Assembly observe the principle of separation of powers with respect to implementing projects. The partnership with World Bank under Kenya Devolution Support Programme will be used therefore to strengthen capacity of the County Government and improve linkages between the County Government and other actors.

## County Management of Fiscal Risks

- XXIII. The county government is subject to general and specific developments with potentially significant impact on the economic environment. Some of the risks and how the county government will prudently manage them are as follows:

## Expenditure Arrears

- XXIV. Accumulated expenditure arrears related mainly to salary arrears of the defunct local authority staffs and pending bills due to contractors and suppliers of goods and services as well as utility backlog still adversely affect budget execution in subsequent financial years.

XXV. Going forward the county shall prioritize budgeting for pending bills in the medium-term framework once they are verified and ensure a budgetary allocation for the salary arrears to be settled within the 2018/19-2020/2021 medium term expenditure framework.

## Resource Requirements

XXVI. Spending entities require resources to carry out both recurrent and development functions. In all, KSh 4, 976,891,056 will be available for recurrent activities including personnel emoluments (KSh.3,041,766,966) and operations and maintenance (KSh. 1,935,124,090). For development including acquisition of non-financial assets, construction and installation works, KSh. 2, 755,195,848 will be made available. The allocation by broad sectors is provided summatively in the table 2 below:

**Table 2: Resoure Allocation by Broad Sectoral Classification**

Vote Head	Revised Estimates for the FY 2017/2018			Approved Estimates for the FY 2018/2019			Projected Total Expenditure	
	Rec.	Dev.	Total	Rec.	Dev.	Total	FY 2019/2020	FY 2020/2021
Productive Sectors	420,987,440	539,892,100	960,879,540	453,481,282	557,817,488	1,011,298,770	1,069,528,608	1,131,736,610
Infrastructure Sectors	228,342,464	983,659,682	1,212,002,146	260,251,902	889,245,771	1,149,497,673	1,228,444,892	1,313,317,510
Social Sectors	2,492,321,928	586,000,000	3,078,321,928	2,677,393,033	666,691,330	3,344,084,363	3,475,117,206	3,593,504,578
Administrative Sectors	1,900,466,951	414,320,690	2,317,787,641	1,585,715,440	641,441,259	2,227,156,699	2,370,228,843	2,454,805,974
<b>Total Estimates</b>	<b>5,049,118,783</b>	<b>2,519,872,472</b>	<b>7,568,991,255</b>	<b>4,976,841,657</b>	<b>2,755,195,848</b>	<b>7,732,037,505</b>	<b>8,143,319,548</b>	<b>8,493,364,673</b>

It is noteworthy that 43% of the total public spending for the FY 2018/19 will go towards social sectors like health, education and social development. Equally, infrastructure and productive sectors will consume 15% and 13% respectively, leaving 29% for public administration and governance.

## Budgeting Framework

XXVII. Pursuant to provision number two of the second schedule of Public Finance Management Act, 2012; estimates of expenditure have been housed within a performance-related framework and with the focus on the medium term. For each spending entity, details have been provided of the mandate, context of budget intervention, programmes and their objectives, summary of expenditure by programmes, summary of expenditure by economic classification and summary of programme outputs and performance indicators. The objectives were thought of first before the amount required to achieve them were determined.

## Expenditure Outlook

XXVIII. The County Treasury expects the medium term to be marked by modest growth of about 3.5 percentum in overall expenditure, taking into account the minimal increases in grants from National Government and equally modest growth in internal revenue. Expansion of infrastructure and maintaining reasonable growth in revenue therefore remains a priority.

XXIX. The County Government of Homa Bay is working to operationalize a balanced budget rather than a deficit budget. However, should the risk of a shortfall in revenue materialize, the County Treasury shall revise the budget accordingly. Further, it can be expected that gains from cost savings and efforts in mobilization of additional revenue will compensate for some revenue shortfall. In the meanwhile, the County Treasury is working on measures to improve revenue collection and attract additional extra-budget support from development partners.

## Cost Cutting Measures

XXX. The County Government of Homa Bay will be working equally hard to expand the fiscal space for development. To achieve this, the County Treasury is working to institute cost-cutting measures targeting domestic and foreign travel, catering and hospitality, advertising, consultancies, refurbishments and transport. Steps will also be taken to stem unsustainable increases on the wage bill and as well as reduce transfers to units and agencies that have capacity for self-support such as water and health boards.

## Revenue Raising Measures

XXXI. The County Government of Homa Bay is working on realizing a total revenue of Kenya Shillings **7,872,930,875**. The amount consists of Kenya Shillings 6,688,200,000 Equitable Share from the National Government; Kenya Shillings 444,854,827 conditional grants from the National Government; Kenya Shillings 566,879,631 loans and grants from Development Partners; and; Kenya Shillings 172,996,417 expected to be collected as internal revenue, including as Appropriation in Aid from the County Departments.

The table (3) below gives a brief synthesis of the expected revenue of the County of Homa Bay for the medium term expenditure period 2018/2019 to 2020/2021

**Table 3: Expected Revenue by Source, 2017/2018-2020/2021 (in Kenya Shillings)**

Nature of Revenue	FY2017/18	FY2018/2019	FY2019/2020	FY2020/2021
Equitable Share of National Revenue	6,523,200,000	6,688,200,000	6,925,603,520	7,217,808,099
Conditional Grants from National Government	315,249,601	444,854,827	481,546,117	519,838,884

<b>Nature of Revenue</b>	<b>FY2017/18</b>	<b>FY2018/2019</b>	<b>FY2019/2020</b>	<b>FY2020/2021</b>
Other grants and loans (from Development Partners)	367,659,083	425,935,827	468,578,387	517,447,014
Local Revenue (including A-in-A)	118,664,278	172,996,417	207,591,524	238,170,676
Other receipts including balances from the previous year	244,218,293	-	-	-
<b>Total Revenue</b>	<b>7,568,991,255</b>	<b>7,732,086,904</b>	<b>8,083,319,548</b>	<b>8,493,364,673</b>

## Expected Challenges

XXXII. The biggest challenge to the fiscal framework of the county is the persistent increase in expenditure pressure that is not matched by growth in grants and other revenue. Revenue shortfalls and delayed exchequer releases will continue to undermine the expenditure plan of the county thereby constraining the envisaged growth. Fully operationalizing the devolved units will require additional expenditure as is the cascading of information management systems such as IFMIS and e-PROMIS.

XXXIII. There are fiscal risks posed by the weaker global economy coupled with global rise in economic nationalism, persistent threats of terrorism and crime as well as poor commodity prices which could undermine the national capacity as well as local capacity to sustain implementation of programmes and sub-programmes particularly those in agriculture, tourism, trade and industry.

## Wage bill

XXXIV. Section 107(2)(b) of the PFM Act of 2012 provides that the County Government expenditure on wages and benefits shall not exceed a percentage of the County Government's total revenue as prescribed by the CEC Member for Finance in regulations approved by the County Assembly. Regulations 25(1) (b) of the PFM for County Government (2015) prescribes that percentage to be 35%.

XXXV. For Homa Bay Government, the expenditure on compensation to employees (including wages and benefits) has continued to exceed the ceiling of 35% provided in the PFM Act and its operationalizing regulations. For the FY 2018/19, expenditure on wages and benefits is expected at 39.34% representing Kshs. 3,041,766,966 out of the total approved budget of Kshs. 7,732,086,904.

XXXVI. The county government recognizes the dangers of the high wage bill level and shall strive to implement the CARPS report to the extent possible in order to attain the acceptable wage bill ratio and achieve development objectives within fiscal space provided.

## Conclusion

XXXVII. The County Treasury continues to believe that better budgetary outcomes will still be realized what with measures being put in place to increase revenue. These measures include automation of revenue processes and improved tracking of expenditure. Additional measures will also be instituted to improve public spending as well as resource allocation so that superior budgetary outcomes can be realized including sound fiscal governance that could spur growth of the private sector in the MTEF period 2018/19-2020/21.

XXXVIII. Efforts will be made to make devolution work for the people of Homa Bay according to the provisions of the Constitution of Kenya 2010 as well as in line with other laws and the aspirations of the people captured in various planning documents especially the CIDP. All Accounting officers have a duty to implement the recommendation of the Budget and Appropriation Committee of the County Assembly of Homa Bay, independent institutions of the National Government mandated to guide public expenditure and, exercise fidelity to oath of office with respect to mobilization, allocation and utilization of public resources for public benefit.



## **CODED LIST OF GOVERNMENT ENTITIES TO RECEIVE FUNDING IN FY 2018/2019**

**5111: Ministry of Agriculture, Livestock, Fisheries and Food Security**

**5112: Ministry of Tourism, Sports, Youth, Gender, Culture and Social Service**

**5113: Ministry of Roads, Transport and Public Works**

**5114: Ministry of Energy and Mining**

**5115: Ministry of Education and ICT**

**5116: Ministry of Health Services**

**5117: Ministry of Lands, Housing, Urban Development and Physical Planning**

**5118: Ministry of Trade, Industrialization, Cooperatives and Enterprise Development**

**5119: Ministry of Water, Environment and Natural Resources**

**5120: Ministry of Finance, Economic Planning and Service Delivery**

**5121: County Executive Services (Office of the Governor)**

**5122: County Public Service Board**

**5123: County Assembly Service Board**

## ESTIMATES OF REVENUE FOR THE FY 2018/2019 BY BROAD ECONOMIC CLASSIFICATION

For the fiscal year 2018/2019, the County Government of Homa Bay projects a total revenue of Kenya Shillings **7,732,086,904**. The amount consists of Kenya Shillings 6,688,200,000 Equitable Share from the National Government; Kenya Shillings 444,854,827 conditional grants from the National Government; Kenya Shillings 425,935,660 loans and grants from Development Partners; and; Kenya Shillings 172,996,417 expected to be collected as internal revenue, including as Appropriation in Aid from the County Departments.

### Equitable Share from National Government Revenue

According to the County Allocation of Revenue Bill of 2018, the proposed allocation from equitable share of the National Government Revenue for Homa Bay County is estimated at KSh. 6,688,200,000 during the FY 2018/19. This represents a paltry increase of 2.5% over the previous allocation of KSh. 6,523,200,000.

### Conditional Grants from the National Government

According to the County Allocation of Revenue Bill of 2018, the proposed allocation towards conditional grants for Homa Bay County is estimated at KSh. 444,854,827 during the FY 2018/19, including provision for leasing of medical equipment. This represents a modest increase of 8.2% from the previous allocation of KSh. 410,994,282. Table 3 provides a synopsis of the trends in allocation of conditional grants from the National Government.

**Table 3: Trends in Allocation of Conditional Grants from National Government**

Nature of Conditional Grant	FY 2016/17	FY 2017/18	FY 2018/19
Rehabilitation of Village Polytechnics	0	52,975,942	46,675,000
Compensation for user fees forgone	22,616,803	22,185,346	22,185,346
Leasing of medical equipment	95,744,681	95,744,681	200,000,000
Road maintenance fuel levy	93,422,137	240,088,313	176,094,481
Maternal health care	128,736,441	0	0
<b>Total Allocation</b>	<b>340,520,062</b>	<b>410,994,282</b>	<b>444,954,827</b>

### Loans and Grants from Development Partners

According to the County Allocation of Revenue Bill of 2018, the proposed allocation towards these loans and grants for Homa Bay County is estimated at KSh. 425,935,660. This represents an increase of 15.8% over the KSh. 367,659,083 allocated in the FY 2017/18. The amount includes:

- Health sector support from DANIDA of KSh. 30,818,129
- Transforming Health Systems for Universal Care Project at KSh. 85,820,342

- National Agriculture and Rural Inclusive Growth Project at KSh. 140,435,163
- Kenya Devolution Support Programme at KSh. 49,500,526
- Kenya Urban Support Project at KSh. 119,361,500

## Own-Source Revenue

The 2018/19 budget targets a total local revenue collection of KSh. 172,996,417. This represents a growth projection of 45% over the revised target of KSh. 118,664,278 for the FY 2017/18. By revenue stream, the table 4 below provides a synopsis of the projections of own-source revenue for the MTEF period 2018/19-2020/21 as follows.

**Table 4: Projection of Own-Source Revenue by Stream for FYs 2018/19-2020/21**

Revenue Stream/Income Source	Revised 2017/2018	Approved 2018/2019	Projected 2019/2020	Projected 2020/2021
Land Rates	1,133,024	2,133,024	2,472,931	2,720,224
Land transfers/ Sales/ Change of Use	322,300	522,300	564,199	620,619
Lease Charges (Consent/Transfers)	0	176,457	199,396	219,336
Stall/Plot/Ground Rents	970,364	1,970,364	2,455,546	2,701,101
Single Business Permits	14,607,878	18,607,878	21,954,016	24,149,418
Market Dues	20,329,515	32,329,515	37,078,219	40,786,041
Approval of plans/transfers/certificates	658,700	858,700	1,159,790	1,275,769
Housing Fees (Rents)	1,061,600	2,961,600	4,199,296	5,619,226
Fish Cess	0	3,159,291	5,677,790	7,245,569
Other Cess Income	10,420,720	13,758,041	15,035,414	17,538,955
Taxi/Motorbike Fees	3,665,620	5,665,620	7,039,715	8,743,687
Site Value Rates	0	81,819	130,910	144,001
Kiosk Rents	3,515,805	4,515,805	5,895,974	6,485,571
Slaughter House Fees	928,700	1,287,700	1,736,550	1,910,205
Stock Auction Fees (Cattle/Goat/Sheep)	4,067,590	4,967,590	5,096,078	5,605,686
Stock Movement Fees	0	482,450	559,642	615,606
Veterinary Charges	0	392,700	441,358	485,494
Advertising/Bill boards	125,460	265,527	348,190	383,009
Landing Fees (Boats, Planes, etc.)	49,200	129,200	153,811	169,192
Bus Park Fees/Parking Fees	16,384,018	20,341,168	23,759,577	26,135,535

<b>Revenue Stream/Income Source</b>	<b>Revised 2017/2018</b>	<b>Approved 2018/2019</b>	<b>Projected 2019/2020</b>	<b>Projected 2020/2021</b>
Liquor Licensing	0	0	2,467,324	2,714,056
Administration/Certification Fees (Search/Beaconing)	171,324	218,111	236,465	260,112
Sanitation Fees	409,170	589,433	800,255	880,281
Fire Inspection Fees	0	57,200	71,520	78,672
Hire of Open Spaces/Social Facilities	12,000	27,400	29,365	32,302
Sewerage Bills	26,300	63,910	90,269	99,296
Hire of Machinery & Equipment	402,900	722,699	990,788	1,489,867
Sale of Tender Documents	274,610	274,610	459,277	505,205
Conservancy Fees/ Wildlife Grants	242,150	342,150	473,629	720,992
Nursery School Fees	0	23,350	26,386	29,025
Water Charges (Application, Survey)	103,095	193,225	316,497	348,147
Registration of Groups/Schools/Renewals	19,800	33,400	55,740	61,314
Fines and Penalties	118,890	163,613	234,346	257,781
Survey/Sub-division Fees	0	33,000	49,500	54,450
Weights and Measures Fee	0	582,320	658,022	723,824
Bricks/Sand/Murram/Stones	0	586,670	2,880,005	4,168,006
Miscellaneous Incomes	365,715	395,715	694,645	764,110
Health Sector Charges (A-I-A)	38,277,830	54,082,862	61,299,089	71,428,998
<b>Total Local Revenue</b>		<b>172,996,417</b>	<b>207,591,524</b>	<b>238,170,676</b>

The County Treasury is working on a raft of measures to expand the revenue base through a comprehensive assessment of the potential as well as eliminating revenue leakages. Some of those interventions include;

- Developing and actualizing policies to underpin revenue measures;
- Establishing a resource mobilization unit and developing an effective framework for grant seeking and the PPPs;
- Enactment and implementation of the FY 2018/19 Finance Bills and enabling legislations;
- Enhancing partnership and collaboration with Development Partners including Overseas Development Agencies, the National Government and other County Governments;
- Mapping all available revenue streams and automating collection where applicable;
- Performance contracting, redeployment, rotation and capacity building of revenue staff;
- Removing weaknesses such as spending at source, poor internal controls and audit, cash handling and irregular reporting;

- Harmonizing charges and linking fees to charges;
- Avoiding irregular waivers; and
- Implementing provisions enabling retention of local revenue in critical facilities like health.

## ESTIMATES OF EXPENDITURE OF THE FY 2018/2019 BY VOTE AND PROGRAMME

### A. EXPENDITURE IN SUMMARY

In the financial year 2018/2019, the County Government of Homa Bay expects its total expenditure across all the spending units to amount to **Kenya Shillings 7,732,086,904**. Out of this total, recurrent expenditure is estimated at **Kenya Shillings 4,976,891,056**, representing 64.37% of the total expenditure estimates whereas development expenditure is estimated at **Kenya Shillings 2,755,195,848**, representing 35.63% of the total expenditure estimates for the financial year 2018/2019. The table 5 below provides a synopsis of the expenditure estimates by the various Spending Entities of the County Government.

**Table 5: Expenditure Breakdown by Spending Entity**

Vote Head	Revised Estimates for the FY 2017/2018			Approved Estimates for the FY 2018/2019			Projected Total Expenditure	
	Rec.	Dev.	Total	Rec.	Dev.	Total	FY 2019/2020	FY 2020/2021
Agriculture, Livestock, Fisheries and Food Security	187,746,528	232,000,000	419,746,528	193,177,789	202,543,551	395,721,340	415,507,407	436,282,777
Tourism, Sports, Youth Gender, Culture and Social Services	71,122,828	66,000,000	137,122,828	69,496,766	106,705,000	176,201,766	183,621,919	192,803,015
Roads, Transport and Public Works	46,628,546	5,444,059,682	590,688,228	72,736,698	501,795,905	574,532,603	601,804,499	631,894,724
Energy and Mining	33,999,364	80,000,000	113,999,364	34,740,345	75,458,987	110,199,332	115,014,491	120,765,216
Education and ICT	444,813,284	172,000,000	616,813,284	534,204,183	119,600,334	653,804,517	675,810,659	709,601,192
Health Services	1,976,385,816	340,000,000	2,324,385,816	2,073,692,084	440,385,996	2,514,078,080	2,598,308,143	2,728,223,550
Lands, Housing, Urban Development and Physical Planning	56,853,222	201,892,100	258,745,322	68,119,805	204,859,267	272,979,072	285,265,629	299,528,910
Trade, Industrialization, Cooperatives and Enterprise Development	176,387,690	106,000,000	282,387,690	192,183,688	150,414,670	342,598,358	355,884,603	373,678,833

Water, Environment and Natural Resources	147,714,554	359,600,000	507,314,554	152,774,859	311,990,879	464,765,738	488,004,025	512,404,226
Finance, Economic Planning and Service Delivery	325,567,898	247,320,690	572,888,588	111,150,243	503,123,355	614,273,598	632,701,806	664,336,896
Office of the Governor	452,030,633	88,000,000	540,030,633	533,918,029	78,000,000	611,918,029	637,935,570	669,832,349
County Public Service Board	105,895,345	12,000,000	117,895,345	33,432,205	1,000,000	34,432,205	96,694,705	107,408,588
County Assembly Service Board	1,016,973,075	67,000,000	1,086,973,075	907,264,362	59,317,904	966,264,362	996,766,092	1,046,604,397
<b>Total Estimates</b>	<b>5,049,118,783</b>	<b>2,519,872,472</b>	<b>7,568,991,255</b>	<b>4,976,891,056</b>	<b>2,755,195,848</b>	<b>7,732,086,904</b>	<b>8,083,319,548</b>	<b>8,493,364,673</b>

**B. DETAILS OF EXPENDITURE BY VOTES OF ENTITIES EXPECTED TO BE FUNDED BY THE COUNTY GOVERNMENT OF HOMA BAY**

## **VOTE 5111: MINISTRY OF AGRICULTURE, LIVESTOCK, FISHERIES AND FOOD SECURITY**

### **A. VISION AND MISSION**

The department envisions ‘An innovative, commercially oriented and modernized agriculture, livestock and fisheries sector’.

Its mission is ‘To improve livelihoods of the people of Homa Bay County through promotion of competitive agriculture, innovative research and sustainable livestock and fisheries development’.

### **B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMMES**

#### **Major Achievements for the Period and Expenditure Trends**

During the financial year 2017/18, the department’s revised allocation was KShs 423,612,952 which included KShs 191,612,952 for recurrent expenditure and KShs 232,000,000 for development. KShs 145,737,864 of the allocation for recurrent was for salaries while KShs 45,875,088 was for general administration and support services.

During the period 2017/18, key achievements by Agriculture, Livestock and Fisheries Development sub sector included: 1380 farmers issued with various seeds, pineapple suckers and tissue culture banana plantlets, procurement of solar water pumps , liners and drip irrigation system for 22 water pans, 1 county show held reaching 5000 farmers and school children with agricultural information and technologies, 1 trade fair held in collaboration with USAID caves and other stakeholders reaching farmers with agricultural information, construction of grain storage facility in Kigoto, routine livestock vaccination and disease management, regular lake patrols ensuring proper fishing and purchase of patrol boats for lake surveillance, held BMU elections in 130 BMUs, constructed 50 pit latrines and purchased and distribute 100 fish cooler boxes

#### **Constraints and Challenges in Budget Implementation and how they were addressed in FY 2017/18**

The main challenges for the department included late release of funds from the county treasury/ national government, low number of technical extension staffs, most transport facilities (motor vehicles, motor cycles and boats) not being motorable; low funding levels, limited use of appropriate technology; payment of pending bills from the money allocated for the financial year’s projects; lack of reliable input supply chains; weak monitoring surveillance and control (MCS) of lake fisheries activities; lack of strong farmer organizations; high cost of production; pests and diseases; unfavourable Environmental/climatic conditions; inadequate/poor irrigation infrastructure; poor security of produce due to the high poverty levels and; lack of reliable input supply chains.



To overcome these challenges, the department employed group extension approach through meetings, field days, trainings and demonstrations. The department also partnered with other development agencies to support our service delivery and coped through sharing or borrowing vehicles from other departments. Protection of critical fish breeding sites to increase fish production from the lake as well as encouraging farmers to diversify in drought ready crops such as cassava and sorghum to reduce crop failure was also prioritized.

### **Major Services/Outputs to be provided in MTEF period 2018/19 – 2020/2021**

For the 2018/19-2020/21 MTEF period, the priority for the sub-sector is to expand area under farming, increase production and productivity, strengthen research and use of modern technology, control pests and diseases, improve marketing and quality of products from local farm resources, promote farmed fish production and improve capture fisheries management. Some of the medium-term priority projects include, procurement and distribution of seed and fertilizers to beneficiary farmers, provision of technical support on crop husbandry to the beneficiaries, conducting annual county agricultural show, exhibition and Field day, identifying and supporting agricultural entrepreneurs to start commercial fruit tree nurseries, equipping on-farm water harvesting pans for vegetables production, farmers training on water harvesting and utilization for vegetables production, completion of grain storage facility at Kigoto, Training of BMUs purchase of patrol boats for surveillance and control of illegal fishing; construction, rehabilitation and stocking of fish ponds with fingerlings and fish feeds; construction of toilets at fish landing sites, and purchase and distribution of food grade cooler boxes,

### **C. PROGRAMMES AND THEIR OBJECTIVES**

<b>PROGRAMMES</b>	<b>OBJECTIVE</b>
P1. Policy, Planning, General Administration and Support Services	To create an enabling environment for the sector to develop including increased investment in the sector and to improve service delivery and coordination of sector functions, programmes and activities
P2. Crop, Land and Agribusiness Development Services	To increase agricultural productivity and output
P3. Food Security Enhancement Services	To increase agricultural productivity and output for food and nutritional security
P4. Fisheries Resources Development Services	To maximize contribution of fisheries to poverty reduction, food security and creation of wealth
P5. Livestock Development Services	To promote, regulate and facilitate livestock production for socio-economic development and industrialization

### **D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2018/19-2020/21 (KSH)**

<b>Programme</b>	<b>Revised Estimates 2017/18</b>	<b>Draft Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>

P1.Policy, Planning, General Administration and Support Services	187,746,528	193,177,789	217,741,988	235,161,347
P2: Crop, Land and Agribusiness Development Services	79,296,200	158,435,271	53,760,121	60,211,335
P3: Food Security Enhancement Services	64,536,800	7,379,955	55,305,550	61,942,216
P4.Fisheries Resources Development Services	51,080,000	17,800,000	42,336,000	47,416,320
P5.Livestock Development Programme	37,087,000	18,928,325	65,999,724	73,919,691
<b>Total Expenditure</b>	<b>419,746,528</b>	<b>395,721,340</b>	<b>435,143,383</b>	<b>461,569,371</b>

**E. SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB PROGRAMMES, FY 2018/19-2020/21 (KSH)**

Sub Programme	Revised Estimates 2017/18	Draft Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>Programme 1: Policy Planning, General Administration and Support Services</b>				
SP 1: Policy and Planning Services	0	4000000	4320000	4665600
SP 1.2: General Administration and Support Services	191,612,952	189,177,789	213,421,988	230495747.2
<b>Total Expenditure of CP1</b>	<b>191,612,952</b>	<b>193,177,789</b>	<b>217,741,988</b>	<b>235,161,347</b>
<b>Programme 2: Crop, Land and Agribusiness Development Services</b>				
SP 2.1: Crop Development Services	2,267,092	6,000,092	6,720,103	7,526,515
SP 2.2: Agribusiness Development Services	10,141,128	4,000,000	15,680,000	17,561,600
SP 2.3: Land Development Services	6,387,980	8,000,016	31,360,018	35,123,220
SP 2.5: National Agriculture Rural Inclusive Growth	55,000,000	140,435,163	0	0
SP 2.6: Agriculture Sector Development Support Programme	5,500,000	0	0	0
<b>Total Expenditure of CP2</b>	<b>79,296,200</b>	<b>158,435,271</b>	<b>53,760,121</b>	<b>60,211,335</b>
<b>Programme 3: Food Security Enhancement Services</b>				
SP 3.1: Farm Input Access Services	41,093,800	7,028,955	30,272,430	33,905,121
SP 3.2: Sub Sector Infrastructure Development Services	23,443,000	351,000	25,033,120	28,037,094
<b>Total Expenditure of CP3</b>	<b>64,536,800</b>	<b>7,379,955</b>	<b>55,305,550</b>	<b>61,942,216</b>
<b>Programme 4: Fisheries Resources Development Services</b>				
SP4.1: Capture Fisheries	34,180,000	8,500,000	31,920,000	35,750,400

SP4.2: Farmed Fish Production	16,900,000	9,300,000	10,416,000	11,665,920
<b>Total Expenditure of CP4</b>	<b>51,080,000</b>	<b>17,800,000</b>	<b>42,336,000</b>	<b>47,416,320</b>
<b>Programme 5: Livestock Development Programme</b>				
SP5.1: Livestock Improvement and Development	13,320,000	3,689,200	26,531,904	29,715,732
SP5.2: Livestock Products Value Addition and Marketing	17,357,000	8,000,000	20,160,000	22,579,200
SP5.3: Livestock Health and Disease Management	6,410,000	7,239,125	19,307,820	21,624,758
<b>Total Expenditure of CP5</b>	<b>37,087,000</b>	<b>18,928,325</b>	<b>65,999,724</b>	<b>73,919,691</b>
<b>TOTAL DEPARTMENT EXPENDITURE</b>	<b>423,612,952</b>	<b>395,721,340</b>	<b>435,143,383</b>	<b>478,650,909</b>

**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION,  
FY 2018/19-2020/21 (KSHS)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>Current Expenditure</b>	<b>191,612,952</b>	<b>193,177,789</b>	<b>208,632,012</b>	<b>225,322,573</b>
Compensation to Employees	145,737,864	145,147,141	156,758,912	169,299,625
Use of Goods and Services	32,357,576	43,130,648	46,581,100	50,307,588
Current Transfers to Agencies	0		0	0
Other Recurrent	13,517,512	4,900,000	5,292,000	5,715,360
<b>Capital Expenditure</b>	<b>232,000,000</b>	<b>202,543,550</b>	<b>226,848,776</b>	<b>254,070,629</b>
Acquisition of non-financial assets	9,100,000	36,356,155	40,718,893	45,605,160
Use of Goods and Services			0	0
Capital Transfers to Agencies	30,500,000		0	0
Other Development	181,313,000	166,187,396	186,129,883	208,465,469
<b>Total Expenditure by Vote</b>	<b>423,612,952</b>	<b>395,721,339</b>	<b>435,480,788</b>	<b>479,393,202</b>

**G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC  
CLASSIFICATION, FY 2018/19-2020/21 (KSHS)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>Programme 1: Policy Planning, General Administration and Support Services</b>				
<b>Current Expenditure</b>	<b>191,612,952</b>	<b>193,177,789</b>	<b>208,632,012</b>	<b>225,322,573</b>
Compensation to Employees	145,737,864	145,147,141	156,758,912	169,299,625

Use of Goods and Services	41,375,088	43,130,648	46,581,100	50,307,588
Other Recurrent	4,500,000	4,900,000	5,292,000	5,715,360
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Acquisition of non-financial assets	0	0	0	0
Use of Goods and Services	0	0	0	0
Other development	0	0	0	0
<b>Total Expenditure by Programme</b>	<b>191,612,952</b>	<b>193,177,789</b>	<b>208,632,012</b>	<b>225,322,573</b>
<b>Programme 2: Crop, Land and Agribusiness Development Services</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation to Employees		0	0	0
Use of Goods and Services		0	0	0
Other Recurrent		0	0	0
<b>Capital Expenditure</b>	<b>79,296,200</b>	<b>158,435,271</b>	<b>177,447,503</b>	<b>198,741,203</b>
Acquisition of non-financial assets	0	10,000,000	11200000	12544000
Other development	79,296,200	148,435,271	166247503	186197203.4
<b>Total Expenditure by Programme</b>	<b>79,296,200</b>	<b>158,435,271</b>	<b>177,447,503</b>	<b>198,741,203</b>
<b>Programme 3: Food Security Enhancement Services</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Other Recurrent	<b>0</b>	<b>0</b>	0	0
<b>Capital Expenditure</b>	<b>64,536,800</b>	<b>7,379,955</b>	<b>8,265,550</b>	<b>9,257,416</b>
Acquisition of non-financial assets	0	7,028,955	7872429.6	8817121.152
Other development	64,536,800	351000	393120	440294.4
<b>Total Expenditure by Programme</b>	<b>64,536,800</b>	<b>7,379,955</b>	<b>8,265,550</b>	<b>9,257,416</b>
<b>Programme 4: Fisheries Resources Development Services</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Other Recurrent	0	0	0	0
<b>Capital Expenditure</b>	<b>51,080,000</b>	<b>17,800,000</b>	<b>19,936,000</b>	<b>22,328,320</b>
Acquisition of non-financial assets	9,100,000	9830000	11,009,600	12,330,752
Other development	41,980,000	7,970,000	8,926,400	9,997,568
<b>Total Expenditure by Programme</b>	<b>51,080,000</b>	<b>17,800,000</b>	<b>19,936,000</b>	<b>22,328,320</b>
<b>Programme 5: Livestock Development Programme</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0

Other Recurrent	0	0	0	0
<b>Capital Expenditure</b>	<b>37,087,000</b>	<b>18,928,325</b>	<b>21,199,724</b>	<b>23,743,690</b>
Acquisition of non-financial assets	0	9,497,200	10636863.55	11913287.18
Other development	37,087,000	9,431,125	10562860	11830403.2
<b>Total Expenditure by Programme</b>	<b>37,087,000</b>	<b>18,928,325</b>	<b>21,199,724</b>	<b>23,743,690</b>
<b>TOTAL EXPENDITURE</b>	<b>423,612,952</b>	<b>395,721,339</b>	<b>435,480,788</b>	<b>479,393,202</b>

## H. SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS, FY 2018/19-2020/21

Programme	Delivery Unit	Key Outputs	Key performance indicators	Target (Baseline) 2017/18	Target 2018/19	Target 2019/20	Target 2020/21
<b>Programme 1: Policy, Planning, General Administration and Support Services</b>							
<b>SP 1.1:</b> Policy and Planning Services	Chief Officer	Appropriate Policies and Plans developed	No. of Policies and Plans developed	0	0	2	2
<b>SP1.2:</b> General Administration and Support Services	Chief Officer	-Departmental administration undertaken effectively -Staff salaries/ insurance/ cover and pension paid/ remitted on time -Community reached with necessary extension services -Improved staff capacity to deliver services	-No of staff paid salary on time -No. of staff under suitable medical cover -Amount of money remitted for pension -No. of people reached with extension services -No. of staff trained and applying the acquired knowledge on service delivery	All staff members	All staff members	All staff members	All staff members
<b>Programme 2: Crop, Land and Agribusiness Development Services</b>							
<b>SP 2.1:</b> Crop Development Services	Agriculture	5% Increase in yields and area of fruits(tissue culture banana, water melon, pineapples), cotton), coffee, sunflower, maize and sorghum  Farmers knowledge on fruits, coffee, sunflower and cotton husbandry increased	No. of farmers issued with seeds and fertilizers Acres of crops established No of farmers trained % yield increase	-40 farmers issued with cotton seed, fertilizers -20 acres of pineapple and water melon established in model farms -fruit trees Introduced to 6000 households -20 Acres of Tissue culture banana established	-120 farmers issued with cotton seed, fertilizers -48 acres of pineapple and water melon established in model farms - fruit trees Introduced to 7200 households -24 Acres of Tissue culture banana established	-120 farmers issued with seed, fertilizers and host - 48acres of pineapple and watermelon established in model farms - fruit trees Introduced to 7200 households -24 Acres of Tissue culture banana established	-144 farmers issued with cotton seed, fertilizers -58 acres of pineapple and watermelon established in model farms - fruit trees Introduced to 8640 households -28 Acres of Tissue culture banana

							established
<b>SP 2.2:</b> Agribusiness Development Services	Agriculture	Farmers supplied with seeds and fertilizer	-No. of vulnerable/poor farmers issued with seed and fertilizer. -Tons of seed and fertilizer issued to selected farmers -No. of farmers reached with information during county show and field days	- One county show and 1 county world food day held	One county show and 1 county world food day held	-One county show and 1 county world food day held	- One county show and 1 county world food day held
<b>SP 2.3:</b> Land Development Services	Agriculture	- Increased area of land opened for crop and animal production -Increased vegetable production by households	-No. of tractors acquired and functioning -Acreage of land opened by the tractors for crop and animal production	-1 tractors - 40households harvesting runoff water in small pans -	-1 tractor -40 households harvesting runoff water in small pans -	-8 tractors purchased and operating	8 tractors
<b>SP 2.4:</b> Sub- sectorInfrastructure Development Services	Agriculture	Improved storage and marketing of grain produced in the county	-No. of complete grain storage facilities established -Amount of produce handled by the facility				
<b>Programme 3: Fisheries Resources Development Services</b>							
<b>SP 3.1:</b> Capture Fisheries	Fisheries	Improved surveillance and control of illegal fishing. WFD celebrations carried out successfully in the county	No. of patrol boats No. of monitoring control and surveillance missions No. of illegal fishing gears removed from the lake No. of world food day celebrations held	One patrol boats 1 world fisheries day celebration	One patrol boats 1 world fisheries day celebration	One patrol boats 1 world fisheries day celebration	2 patrol boats 1 world fisheries day celebration
<b>SP3.2:</b> Farmed Fish Production	Fisheries	Increased fish production in the county Increased production of fingerlings	No of Ponds constructed No. of fish multiplication and bulking sites developed No of fingerlings procured and distributed No. of fingerlings produced	-20 ponds -1000 fingerlings distributed -3 brooder ponds, 5 nursery ponds and 2 breeding ponds for multiplication centre	-5 ponds -1000 fingerlings distributed -3 brooder ponds, 5 nursery ponds and 2 breeding ponds for multiplication centre	-10 ponds 1000 fingerlings distributed -3 brooder ponds, 5 nursery ponds and 2 breeding ponds for multiplication centre	-5 ponds 1000 fingerlings distributed - Office, residential houses and hatchery.
<b>Programme 4: Livestock Development Services</b>							
<b>SP4.1:</b> Livestock Improvement and Development	Livestock Development	Increased dairy goat production. Increased poultry production	-No. of dairy goats kept by farmers. -Litres of goat milk produced. -No. of poultry kept by farmers for commercial purpose. -No. of dairy goat multiplication centres established - No. of dairy cattle distributed to farmers by farmers.	48 dairy goats distributed to farmers -50 dairy goats for multiplication centre -1 dairy goat multiplication centre -100 dairy cattle	20 dairy goats distributed to farmers -20 dairy goats for multiplication centre -1 dairy goat multiplication centre -20 dairy cattle	28 dairy goats distributed to farmers -72 dairy goats for multiplication centre -1 dairy goat multiplication centre -144 dairy cattle	69 dairy goats distributed to farmers -72 dairy goats for multiplication centre -1 dairy goat multiplication centre -144 dairy cattle

<b>SP4.2:</b> Livestock Products Value Addition and Marketing	Livestock Develop ment	Improved hygienic conditions in slaughter houses	No. of slaughter houses constructed/ repaired	1	2	2	2
<b>SP4.3:</b> Livestock Health and Disease Management	Livestock Develop ment	Increased livestock production for food security	No. of animals vaccinated No. of vaccines procured	25,000 FMD doses.27100 Blanthrax. 25000 LSD	35,000 FMD doses.2710 0 Blanthrax. 25000 LSD	50,000 FMD doses.2710 0 Blanthrax.2 5000 LSD	50,000 FMD doses.2710 0 Blanthrax. 25000 LSD

**I. VOTE HEADS AND COST ITEMS FOR DEPARTMENT OF AGRICULTURE,  
LIVESTOCK & FISHERIES, FY 2018/19 (KSH)**

<b>RECURRENT VOTE: R5111</b>		
<b>Item Code</b>	<b>Item Name/Description</b>	<b>Approved Estimates 2018/2019</b>
2110101	Gross Salary	145,147,141
2210101	Electricity	200,000
2210102	Water & Sewerage Charges	380,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,200,000
2210202	Internet Connections	580,000
2210203	Courier and Postal Services	150,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000
2210302	Accommodation - Domestic Travel	2,900,000
2210303	Daily Subsistence Allowance	5,000,000
2210502	Publishing and Printing Services	150,000
2210503	Subscriptions to Newspapers, Magazines and Periodical	300,000
2210504	Advertising, awareness and publicity campaigns	500,000
2210505	Trade Shows and Exhibitions	1,400,000
2210604	Hire of transport	140,000
2210701	Travel Allowance	2,000,000
2210702	Remuneration of Instructors and Contract Based Training Services	1,000,000
2210704	Hire of Equipment, training facility, Plant and Machinery	180,000
2210710	Accommodation-allowance	1,340,000
2210801	Catering services, receptions, accommodation, seminars	900,000
2210802	Boards, Committees, Conferences and Seminars	2,000,000
2210809	Board Allowance	150,000
2210901	Group Personal Insurance	200,000
2211007	Purchase of Agriculture Materials and Veterinary Equipment	1,000,000
2211016	Purchase of Uniforms and Clothing – Staff	300,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,500,000

2211102	Supplies and Accessories for Computers and Printers	366,835
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
2211201	Refined Fuels and Lubricants for Transport	4,000,000
2211301	Bank Service Commission and Charges	180,000
2211305	Contracted Guards and Cleaning Services	1,000,000
2211310	Contracted Professional Services	500,000
2220101	Maintenance Expenses - Motor Vehicles and Cycles	3,500,000
2220201	Maintenance of plant, machinery and equipment	2,000,000
2220202	Maintenance of office Furniture and Equipment	518,253
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,540,000
2220210	Maintenance Computers, Software and Networks	400,000
3110704	Purchase of Motor cycles	3,500,000
3111001	Purchase of Office Furniture and Fittings	700,000
3111002	Purchase of Computers, Printers and other IT Equipment	700,000
	<b>TOTAL RECURRENT</b>	<b>193,022,229</b>

**DEVELOPMENT VOTE: D5111**

**CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES**

<b>Sub Item Code</b>	<b>Sub-Item Description</b>	<b>Draft Estimates 2018/2019</b>
2210303	Daily Subsistence Allowance	-
2210801	pool meal	296,000
2211007	Agricultural Materials	6,000,092
2210505	Trade Shows and Exhibitions	4,000,000
2211006	tractor	5,500,000
2211101	stationery	24,000
2211201	Refined Fuels and Lubricants for Transport	626,304
2220101	Maintenance Expenses - Motor Vehicles and Cycles	626,304
3110504	Other Infrastructure and Civil Works	131,362,571
3110202	Non-Residential Buildings (offices	10,000,000
	<b>Total Crops, Land &amp; Agribusiness Development</b>	<b>158,435,271</b>

**FOOD SECURITY**

<b>Sub Item Code</b>	<b>Sub-Item Description</b>	<b>Draft Estimates 2018/2019</b>
2210303	Daily Subsistence Allowance	-
2211007	Agricultural Materials	6,048,475
3110504	Other Infrastructure and Civil Works	200,000
2211201	Refined Fuels and Lubricants for Transport	1,050,480
2220101	Maintenance Expenses - Motor Vehicles and Cycles	
3111104	Purchase of Instrumentation and Calibration Equipment	81,000



3110202	Non-Residential Buildings (offices	
	<b>Total Food Security</b>	7,379,955
<b>FISHERIES RESOURCES DEVELOPMENT</b>		
<b>Sub Item Code</b>	<b>Sub-Item Description</b>	<b>Draft Estimates 2018/2019</b>
2210301	Travel costs	
2210505	Trade Shows and Exhibitions	500,000
2210708	Trainer Allowance	1,100,000
2211007	Agricultural Materials,Supplies and Small Equipment	2,500,000
2211023	Supplies for Production	4,000,000
2211201	Refined Fuels and Lubricants for Transport	1,030,000
2220103	Maintanance expenses - Boats & Ferries	700,000
3110504	Other Infrastructure & Civil Works	5,170,000
3110702	Purchase of Boats	2,500,000
3111302	Purchase of Animals & Breeding Stock	300,000
	<b>TOTALS</b>	17,800,000
<b>LIVESTOCK DEVELOPMENT</b>		
<b>Sub Item Code</b>	<b>Sub-Item Description</b>	<b>Draft Estimates 2018/2019</b>
2211003	Veterinarian Supplies & Materials	509,125
2211023	Supplies for Production	3,020,000
2211026	Purchase of Vaccines and Sera	2,610,000
2211310	Contracted Professional Services	3,292,000
3110504	Other Infrastructure & Civil Works	5,808,000
3111103	Purchase of Agricultural Machinery & Equipment	1,490,500
3111302	Purchase of Animals & Breeding Stock	2,198,700
	<b>TOTALS</b>	<b>18,928,325</b>
	<b>TOTAL DEVELOPMENT</b>	<b>202,543,551</b>
<b>TOTAL DEPARTMENT VOTE</b>		<b>395,721,340</b>

## **VOTE 5112: MINISTRY OF TOURISM, SPORTS, GENDER, YOUTH, CULTURE AND SOCIAL SERVICES**

### **A. VISION AND MISSION**

#### **VISION**

The department envisions ‘a sustainable, equitable and socio-culturally developed county offering vibrant sports, recreation and economic empowerment for all’.

#### **MISSION**

The department exists ‘to formulate, mainstream and implement responsive policies through coordinated strategies for sustained and balanced socio-cultural, sports, recreation, empowerment of vulnerable, marginalized groups and areas for economic development of the County’.

### **B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGETING**

#### **Major Achievements for the MTEF period 2015/16-2017/18 and Expenditure Trends:**

Over the MTEF period 2015/16-2017/18, the department has been able to facilitate Kochia Kagan Dancers for a cultural exchange to Washington DC for the Smithsonian festival; facilitate Suba and Luo Councils of Elders for visits to state house and Ramogi Hills respectively; facilitate cultural festivals at Rusinga and Kisumu; organize County Leagues – Football (Men & Women), Volleyball (Men & Women) and Net ball; host a Homa Bay Rugby 10 aside tournament; and upgrade community playgrounds in all the 40 wards as well as Homa Bay County Stadium. Social protection policy has also been developed and approved by the Assembly to guide cash transfers and other social benefits to older persons and members of other vulnerable groups. People living with albinisms were facilitated to attend medical screening in Nairobi. The deaf volleyball sports teams were also facilitated to attend National deaf volleyball championship in Nairobi. The department hosted PinyLuo Cultural festival as well as participated in the Kenya County Miss Tourism pageantries in which the County emerged number one nationally; branded and profiled tourism sites across the county; renovated and developed Tom Mboya Mausoleum in Rusinga Island, constructed guardhouse at the Homa Bay Pier; construct 2-door PIT latrines at Ukoie Beach, Luore Beach and MaginaCentres and; fenced Oyugis bird sanctuary.

During the financial year 2017/18, the department was allocated a total KShs 137,122,828 which included KSh. 71,122,828 for recurrent expenditure and KShs 66,000,000 for development. With that, the department is currently working with all the other county departments and National government ministries to ensure that 30% AGPO is mainstreamed. Gender-based violence campaigns have been carried out to curb inhibitive cultural practices such as wife battering, FGM, widow inheritance, early marriages and girl-child labor practices that undermine empowerment of the women folk. Other gender mainstreaming initiatives had targeted exploitation of women at the beaches in fish-for-sex transactions popularly known as ‘jaboya’ and cane caters ‘Obanda’ boda boada. PWD issues are being mainstreamed through visiting of

persons with severe disability, sensitization on affirmative action and promotion of a disability-friendly environment undertaken by social development assistants who are on the ground in all the sub counties.

### **Constrains and challenges in the budget implementation and how they were addressed in FY 2017/18**

The sector is faced with several risk factors which hamper successful achievement of set objectives including inadequate funding into the programmes, poor infrastructure, unreliable and high cost of energy, influx of sub-standard, counterfeits and contra-band goods, low access to credit facilities and financial services, high interest rates and insufficient long term financing, multiple trade regulations; and low level of awareness on opportunities/benefits. Some of the constrains and challenges faced included inadequate personnel, inadequate funding, unavailability of means of transport, lack of basic office equipment and a large number of unemployed youth and vulnerable groups

### **Measures to Address the Challenges**

The department is working on a raft of measures to overcome challenges and improve on service delivery through recruitment of additional personnel such as the director for tourism, sourcing for development support from partners such as Action Aid, UNICEF and UNIFEMME, securing funding for additional office space, furniture, computers and other office equipment and allocating resources to cater for the improved welfare of vulnerable populations.

### **Major Service/Output to be provided in MTEF Period 2018/2019**

Major services/ outputs to be provided in FY 2018/2019 include; establishing a Community-Based Tourism initiative; promoting local investors exhibitions while using conference facilities within the county; upgrading of the county stadium in HomaBay Town to modern standards that can attract various activities and generate revenue for the county; developing Gor Mahia stadium and Oyugis stadium; developing the social protection policy as well as sports policy; establishment of markets for county culture and the arts; development of a culture, social and sports master plan; and establishment of rescue centers for abused children and gender-based violence victims.

For the FY 2018/19, the total budget for the department is Ksh. 176,201,766 which includes Ksh. 69,496,766 for recurrent expenditure and Ksh. 106,705,000 for development expenditure. The department intends to undertake the following development programmes: Construction of multi cultural complex centre at Ndiru in Kagan to a tune of Ksh. 11,000,000; Costruction of Rescue and Rehabilitation centre at a cost of Ksh. 14,185,316 as well as capacity building on entrepreneurship and empowerment to Gender and women. Under sports section, the department plan to complete construction of Homa bay County stadium, Gor Mahia memorial stadium and Oyugis stadium at a cost of Ksh. 40,000,000, Ksh. 20,000,000 and Ksh. 15,000,000 respectively.

### C. PROGRAMMES AND THEIR OBJECTIVES

Programme	Objectives
P1: Policy, Planning and General Administration services	To improve service delivery and coordination of department-wide functions, programmes and activities
P2: Tourism and Culture development and Promotion Services	To map, preserve, develop, brand and promote niche products in tourism and local heritage, arts and cultural assets for improved earnings and economic empowerment
P3: Social Development and Empowerment Services	To mainstream the youth and other vulnerable populations in socio-economic development
P4: Management and Development of sports and sports facilities	To identify, develop and market local talents for improved earnings from sport

### D. SUMMARY OF EXPENDITURE BY PROGRAMME FOR FY 2018/2019 -2019/2020 (KSHS)

Programme	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimate 2020/2021
P1: Policy, Planning and General Administration services	40,201,766	48,416,450	49,868,944	51,365,012
P2: Tourism and Culture development and Promotion Services	24,000,000	19,000,000	19,570,000	20,157,100
P3: Social Development and Empowerment Services	26,921,061	21,080,316	22,134,332	23,241,048
P4: Management and Development of sports and sports facilities	46,000,000	87,705,000	92,090,250	96,694,763
<b>Total Expenditure</b>	<b>137,122,827</b>	<b>176,201,766</b>	<b>183,663,525</b>	<b>191,457,923</b>

### E. SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB PROGRAMMES FOR FY 2018/19-2019/20 (KSHS)

Programme	Approved Estimate 2017/2018	Draft Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>Programme 1: Policy, Planning and General Administration services</b>				
<b>SP1.1: General Administration and Support Services</b>	38,489,776	42,214,040	43,480,461	44,784,875
<b>SP 1.2.:Policy and Planning Services</b>	1,712,000	6,202,410	6,388,482	6,580,137

<b>Sub Total Programme 1</b>	<b>40,201,776</b>	<b>48,416,450</b>	<b>49,868,944</b>	<b>51,365,012</b>
<b>Programme 2: Tourism and Culture Development Promotion Services</b>				
<b>SP 2.1: Tourism Development and Promotion Services</b>	18,000,000	2,000,000	2,060,000	2,121,800
<b>SP 2.2: Cultural Development and Promotion Services</b>	6,000,000	17,000,000	17,510,000	18,035,300
<b>Sub Total Programme 2</b>	<b>24,000,000</b>	<b>19,000,000</b>	<b>19,570,000</b>	<b>20,157,100</b>
<b>Programme 3: Social Development and Empowerment Services</b>				
<b>SP 3.1: Gender and Women Empowerment</b>	10,000,000	1,895,000	1,989,750	2,089,238
<b>SP 3.2: Social Development and Support Services</b>	9,921,061	14,185,316	14,894,582	15,639,311
<b>SP 3.3: Youth Empowerment</b>	4,000,000	1,000,000	1,050,000	1,102,500
<b>SP 3.4: Disability Mainstreaming</b>	3,000,000	4,000,000	4,200,000	4,410,000
<b>Sub Total Programme 3</b>	<b>26,921,061</b>	<b>21,080,316</b>	<b>22,134,332</b>	<b>23,241,048</b>
<b>Programme 4: Management and Development of Sports and Sports Facilities</b>				
<b>SP 4.1: Sports Infrastructure Development Services</b>	42,000,000	75,000,000	78,750,000	82,687,500
<b>SP 4.2: Sports Management and Talent Development</b>	4,000,000	12,705,000	13,340,250	14,007,263
<b>Sub Total Programme 4</b>	<b>46,000,000</b>	<b>87,705,000</b>	<b>92,090,250</b>	<b>96,694,763</b>
<b>Total Expenditure for Department</b>	<b>137,122,837</b>	<b>176,201,766</b>	<b>183,663,525</b>	<b>191,457,923</b>

**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2018/19-2019/20 (KSHS)**

	<b>Approved Estimate 2017/2018</b>	<b>Draft Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>Current Expenditure</b>	<b>71,122,828</b>	<b>69,496,766</b>	<b>72,378,944</b>	<b>74,609,112</b>
Compensation to employees	20,737,512	22,814,040	23,498,461	24,203,415
Use of goods and services	50,185,316	38,002,410	44,704,482	46,045,617
Other recurrent	200,000	8,680,316	4,120,000	4,243,600
<b>Capital Expenditure</b>				

	<b>66,000,000</b>	<b>106,705,000</b>	<b>111,284,582</b>	<b>116,848,811</b>
Acquisition of non-financial assets	-	2,000,000	2,100,000	2,205,000
Other development	66,000,000	104,705,000	109,184,582	114,643,811
<b>Total Vote (R+D)</b>	<b>137,122,828</b>	<b>176,201,766</b>	<b>183,663,525</b>	<b>191,457,923</b>

**G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION FOR FY 2018/19-2019/20 (KSHS)**

	<b>Approved Estimate 2017/2018</b>	<b>Draft Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2018/2019</b>
<b>Programme 1: Policy, Planning and General Administration services</b>				
<b>Current Expenditure</b>	<b>40,201,766</b>	<b>48,416,450</b>	<b>49,868,944</b>	<b>51,365,012</b>
Compensation of employees	32,816,450	22,814,040	23,498,461	24,203,415
Use of goods and services	7,185,316	20,202,410	26,370,482	27,161,597
Other recurrent	200,000	5,400,000	-	-
<b>Capital Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Acquisition of non-financial assets	-	-	-	-
Other development	-	-	-	-
<b>Total for P1</b>	<b>40,201,766</b>	<b>48,416,450</b>	<b>49,868,944</b>	<b>51,365,012</b>
<b>Programme 2: Tourism and Culture Development Promotion Services</b>				
<b>Current Expenditure</b>	<b>16,000,000</b>	<b>4,200,000</b>	<b>4,326,000</b>	<b>4,455,780</b>
Use of goods and services	16,000,000	4,200,000	4,326,000	4,455,780
Other recurrent	-	-	-	-
<b>Capital Expenditure</b>	<b>8,000,000</b>	<b>14,800,000</b>	<b>15,540,000</b>	<b>16,317,000</b>
Acquisition of non-financial assets	-	-	-	-
Other development	8,000,000	14,800,000	15,540,000	16,317,000
<b>Total for P2</b>	<b>24,000,000</b>	<b>19,000,000</b>	<b>19,866,000</b>	<b>20,772,780</b>
<b>Programme 3: Social Development and Empowerment Services</b>				

<b>Current Expenditure</b>	<b>10,921,061</b>	<b>6,175,316</b>	<b>7,101,850</b>	<b>7,314,906</b>
Use of goods and services	10,921,061	2,895,000	2,981,850	3,071,306
Other recurrent	-	3,280,316	4,120,000	4,243,600
<b>Capital Expenditure</b>	<b>16,000,000</b>	<b>14,905,000</b>	<b>14,894,582</b>	15,639,311
Acquisition of non-financial assets	-	-	-	-
Other development	16,000,000	14,905,000	14,894,582	15,639,311
<b>Total for P3</b>	<b>26,921,061</b>	<b>21,080,316</b>	<b>21,996,432</b>	<b>22,954,216</b>
<b>Programme 4: Management and Development of Sports and Sports Facilities</b>				
<b>Current Expenditure</b>	<b>4,000,000</b>	<b>10,705,000</b>	<b>11,026,150</b>	<b>11,356,935</b>
Use of goods and services	4,000,000	10,705,000	11,026,150	11,356,935
Other recurrent	-	-	-	-
<b>Capital Expenditure</b>	<b>42,000,000</b>	<b>77,000,000</b>	<b>80,850,000</b>	<b>84,892,500</b>
Acquisition of non-financial assets	-	2,000,000	2,100,000	2,205,000
Other development	42,000,000	75,000,000	78,750,000	82,687,500
<b>Total for P4</b>	<b>46,000,000</b>	<b>87,705,000</b>	<b>91,876,150</b>	<b>96,249,435</b>
<b>GRAND TOTAL</b>	<b>137,122,827</b>	<b>176,201,766</b>	<b>183,607,525</b>	<b>191,341,443</b>

#### H. SUMMARY OF THE PROGRAMMES, OUTPUTS AND PERFORMANCE INDICATORS FOR THE 2018/19 MTEF BUDGET

TOURISM CULTURE SPORTS AND SOCIAL SERVICES						
Sub-Programme	Location	Strategic Objectives	Monitor able/Verifiable Indicators	Target (Baseline) 2018	Target 2019	Target 2020
<b>CP1:POLICY PLANNING AND GENERAL ADMINISTRATION SERVICES</b>						
<b>Out come:</b> Efficient Service Delivery and improved standards of living for the vulnerable groups						

SP 1.1 General Administration and Support Services	County	Improve service delivery and coordination of department wide functions and Programmes	No of staff trained assets well maintained and in good condition fair and adequate remuneration of staff	22	27	30
SP 1.2 Policy and Planning Services .	County	To provide strategic direction	No of policies,regulations,laws and procudes enacted	3	2	3
<b>PROGRAM 2: TOURISM AND CULTURE DEVELOPMENT AND PROMOTION SERVICES</b>						
<b>Outcome:</b> Increased stakeholder's participation in the preservation, development/improvement and marketing of tourism products						
SP 2.1:Tourism Development and Promotion Services	County	To preserve,develop brand promote and market Tourism	Establishment of CountyTourism Board	0	0	1
			No. of tourism attractions center's secured	0	0	2
			No of MoU Signed by investors	0	1	1
SP2:CULTURAL DEVELOPMENT AND PROMOTION SERVICES	Homabay	To preserve promote,market Local heritage,arts 0and cultural assets for improved earning and economic empowerment	% of participants adopting the local cultures	50	80	100
			No. of Artists showcasing the diverse cultures.	4	10	15
			No .of teams vising and participation in the cultural site	7	10	15
<b>CP3:SOCIAL DEVELOPMENT AND EMPOWERMENT SERVICES</b>						
SP 3.1 Gender and Women Empowerment	All the wards	To mainstream Women in socio economic development	No. economic development sub-committees initiated	0	16	20
			No. empowered women groups writing fundable proposal	0	250	300
			No of opportunities for joint ventures identified by women.	0	7	10



SP3.2: SOCIAL DEVELOPMENT AND SUPPORT SERVICES .	All the wards	To ensure there is an effective instrument for addressing poverty and improve the welfare for OVCs, elderly and people with disabilities.	No of elderly persons receiving the grant	<b>0</b>	<b>0</b>	<b>1200</b>
			No of orphanage homes supported with the food stuff	<b>0</b>	<b>0</b>	<b>0</b>
SP3.3: YOUTH EMPOWERMENT	All the sub counties	To Provide Youth with access to alternative financial services; Empower youth to join and stay in the economic mainstream	No of youth accessing e-Procurement No of youth Maintreamed to Employment eportunities	<b>100</b>	<b>120</b>	<b>150</b>
SP 3.4: DISABILITY MAINSTREAMING	All the sub counties	To provide information and Training about opportunities existing for the advancement of disadvantaged groups	No of PLWD Trained	<b>100</b>	<b>150</b>	<b>250</b>
			No of Participants accessing the 30% AGPO	<b>100</b>	<b>150</b>	<b>250</b>
<b>CP 4: MANAGEMENT AND DEVELOPMENT OF SPORTS AND SPORTS FACILITIES</b>						
Outcome: Developed and marketed local talents for improved earnings from sport						
SP4.1 Sports Infrastructure Development Services	Homabay	To reduce revenue leakages during events at the stadium	% of the works done	<b>40</b>	<b>100</b>	<b>100</b>
SP4.2 Sports Management and Talent Development	All Wards	To identify, Develop and market local talents for improved earning from sport	No of teams facilitated at the ward levels	<b>4</b>	<b>5</b>	<b>6</b>
			No of teams facilitated to join various leagues	<b>2</b>	<b>4</b>	<b>6</b>
			No of teams supported with Uniforms	<b>0</b>		

**I. VOTE HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT**

<b>R5112</b>	<b>RECURRENT VOTE</b>	
<b>Sub-Item Code</b>	<b>Item Description</b>	<b>Total Budget</b>
2110101	Basic Salaries- Civil service	22,814,040.00
2210321	County and ward league tournaments-Admin allowances	9,705,000.00
2210101	Electricity	12,000.00
2210102	Water and Sewerage charges	36,000.00
2210201	Telephone, Telex, Faxmail and mobile phone services	30,000.00
2210202	Internet Connections	48,000.00
2210203	Courier and Postal services	4,900.00
2210301	Travel costs (Airline, Bus, Railway, Milleage Allowances)	4,635,000.04
2210302	Accommodation - Domestic Travel	8,243,000.00
2210303	Daily subsistence allowances	3,079,004.00
2210313	Field Operations	480,000.00
2210503	Subscription to Newspapers, Magazines and Periodicals	86,400.00
2210504	Advertising awareness and Publicity	160,000.00
2210505	Tradeshows and Exhibitions	54,000.00
2210704	Hire of Training Facility	400,910.00
2210708	Trainer Allowance	1,982,000.00
2210712	Training Allowance	500,000.00
2210801	Catering services (receptions), accommodation, gifts, food and drinks	1,875,000.04
2210805	National Celebrations	300,000.00
2210904	Motor Vehicle Insurance	600,000.00
2211004	Fungicides, Insecticides and Sprays	112,000.00
2211009	Education and Library Supplies	240,000.00
2211101	General office supplies (papers, pencils, forms, small office equipment)	567,500.00
2211102	Supplies & Accessories for Computer and Printer	64,400.00
2211103	sanitary and cleaning materials,supplies and services	18,000.00
2211201	Refined fuels and Lubricants for Transport	2,040,000.00

2211310	Contracted professional services	1,339,296.00
2210101	Maintenance expenses - motor vehicles	1,320,000.00
2220210	Maintenance of softwares	70,000.00
3110701	Purchase of motor vehicle	5,400,000.00
3111109	Purchase of assorted assistive devices	3,280,316.00
	<b>Total Recurrent</b>	<b>69,496,766.08</b>
	<b>DEVELOPMENT VOTE</b>	
2640502	Construction of Rescue and Rehabilitation centre	14,185,316.00
3111109	Purchase of assorted Cultural artifacts/trophies	4,519,684.00
3110504	Completion of Phase I of Homa bay County stadium	40,000,000.00
3110604	Development of Gor mahia stadium	20,000,000.00
3110604	Development of Oyugis stadium	15,000,000.00
3111109	Purchase of Sports Equipments	2,000,000.00
3111402	Construction of a cultural Centre at Ndiru Kagan	11,000,000.00
	<b>Total Development</b>	<b>106,705,000.00</b>
	<b>GRAND TOTAL</b>	<b>176,201,766.08</b>

## VOTE 5113: MINISTRY OF ROADS, PUBLIC WORKS AND TRANSPORT

### **A. VISION AND MISSION**

#### **VISION**

The department envisions becoming ‘a world class provider of cost-effective, efficient and safe physical infrastructure facilities and services’.

#### **MISSION**

The department exists ‘to provide efficient, safe, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities’.

### **B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMMES**

During the MTEF period 2015/2016 to 2017/2018 the department improved road network within the county through; building of 13No single span bridges and opening, upgrading of over 580kms of road across the 40 wards, grading and gravelling 2,000km of classified and unclassified roads (Class D and below) within the County and improvement of 33 kilometers of the Kadongo-Gendia road to bitumen standards.

In the MTEF period 2018/2019 to 2020/2021, the department will direct its focus towards formulation and implementation of County Transport and Infrastructure Policy and Regulations; 3 safety standards policy and 2 regulations on safety standards. Efforts will be made to expand road network; improve 24 Km Marindi-Magina-Pala-Kowuonda road to Bitumen standard; routine maintenance of 6,500Km classified and unclassified roads; installation of appropriate road furniture; promotion of safety in public transport through training of 3000No motor cyclist; establishment of 8No Single span bridges and box culverts; rehabilitation and expansion of 5No jetties and 4No bus parks and; establishment of a Roads Construction and Maintenance Agency.

For the fiscal year 2018/2019, the department effort and resources will be directed to complete bituminization of a 8Km stretch of Marindi-Magina-Pala-Kowuonda road; maintenance of 2,200Km of classified roads; routine maintenance of 160Km across the 40 wards; gravelling of 100Km of roads that were previously opened; building of 3 single span bridge; development of 2 modern bus parks within the county; training of 800 bodaboda riders; formulation of 1 safety standard policy and 1 safety standard regulation; purchasing 1 grader; and, employing 2 experts to improve service delivery in the department.

### C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: General Administration, Planning and Support Services	To improve service delivery and coordination of department-wide functions, programmes and activities
CP2: Public works and maintenance services	To promote effective development, management and maintenance of all government machines, public buildings and offices
CP3: Road Development and Maintenance Services	To improve access to all areas of the county through motorable roads and support infrastructure
CP4: Transport Services	To promote effective development and management of the transport sector

### D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME FOR FY2018/2019 (KSHS)

Programme	Revised Estimates 2017/2018	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>P1.</b> CP1: General Administration, Planning and Support Services	60,840,416	66,536,698	78,555,634	84,840,085
<b>P2.</b> Public works and infrastructure maintenance services	12,750,000	6,200,000	48,793,943	52,697,459
<b>P3.</b> Road Development and Maintenance Services	538,459,682	480,075,901	539,643,243	604,400,433
<b>P4.</b> Transport Services	5,600,000	21,720,004	27,767,044	31,099,089
<b>Total Expenditure</b>	<b>617,650,098</b>	<b>574,532,603</b>	<b>694,759,864</b>	<b>773,037,065</b>

### E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2018/19 (KSH)

Sub Programme	Revised Estimates 2017/2018	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>PROGRAMME 1: General Administration, Planning and Support Services</b>				
SP1.1 Human Resource and Support Services	51,727,258	54,450,062	58,806,067	63,510,552
SP1.2 Roads and Transport Services Operations	9,113,158	12,086,636	19,749,567	21,329,532
<b>Total Expenditure of CP1</b>	<b>60,840,416</b>	<b>66,536,698</b>	<b>78,555,634</b>	<b>84,840,085</b>
<b>PROGRAMME2: Public works and maintenance services</b>				

SP 2:1 Quality control	1,750,000	2,746,877	9,913,943	10,707,059
SP 2.2 Plant and Machinery maintenance	6,384,000	3,453,123	38,880,000	41,990,400
SP 2.3 Enforcement Services	4,616,000	-	-	-
<b>Total Expenditure of CP2</b>	<b>12,750,000</b>	<b>6,200,000</b>	<b>48,793,943</b>	<b>52,697,459</b>
<b>PROGRAMME 3: Road Development and Maintenance Services</b>				
SP 3:1 Road Development and Rehabilitation services	339,865,959	272,532,686	306,754,209	343,564,715
SP 3.2 Road maintenance	198,593,723	195,543,215	219,449,034	245,782,918
SP 3.3 Plant/Machinery Purchase	-	12,000,000	13,440,000	15,052,800
<b>Total Expenditure of CP3</b>	<b>538,459,682</b>	<b>480,075,901</b>	<b>539,643,243</b>	<b>604,400,433</b>
<b>PROGRAMME 4: Transport Services</b>				
SP 4:1 Bus Park Improvement Services	-	16,600,004	21,938,564	24,571,192
SP 4.2 Boda Boda Infrastructure Improvement Services	5,600,000	5,120,000	5,828,480	6,527,898
<b>Total Expenditure of CP4</b>	<b>5,600,000</b>	<b>21,720,004</b>	<b>27,767,044</b>	<b>31,099,089</b>
<b>TOTAL DEPARTMENT EXPENDITURE</b>	<b>617,650,098</b>	<b>574,532,603</b>	<b>694,759,864</b>	<b>773,037,065</b>

**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2018/19 (KSH)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>Current Expenditure</b>	<b>73,590,416</b>	<b>72,736,698</b>	<b>120,955,977</b>	<b>130,632,455</b>
Compensation to Employees	51,727,258	54,450,062	58,806,067	63,510,552
Use of Goods and Services	21,249,158	16,879,636	60,992,150	65,871,522
Other Recurrent	614,000	1,407,000	1,157,760	<b>1,250,381</b>
<b>Capital Expenditure</b>	<b>544,059,682</b>	<b>501,795,905</b>	<b>567,410,287</b>	<b>635,499,522</b>
Acquisition of non-financial assets	28,000,000	12,000,000.00	13,440,000	<b>15,052,800</b>
Other Development	516,059,682	489,795,905	553,970,287	<b>620,446,722</b>

<b>Total Expenditure by Vote</b>	<b>617,650,098</b>	<b>574,532,603</b>	<b>688,366,264</b>	<b>766,131,977</b>
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**G. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2018/19 (KSH)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>Programme 1: General Administration, Planning and Support Services</b>				
<b>Current Expenditure</b>	<b>60,840,416</b>	<b>66,536,698</b>	<b>78,555,634</b>	<b>84,840,085</b>
Compensation of Employees	51,727,258	54,450,062	58,806,067	63,510,552
Use of goods and services	8,499,158	11,014,636	18,591,807	20,079,151
Other recurrent	614,000	1,072,000	1,157,760	1,250,381
<b>Capital Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Acquisition of Non-Financial Assets	-	-	-	-
Other Development	-	-	-	-
<b>Total Expenditure by Programme</b>	<b>60,840,416</b>	<b>66,536,698</b>	<b>78,555,634</b>	<b>84,840,085</b>
<b>PROGRAMME 2: Public works and infrastructure maintenance services</b>				
<b>Current Expenditure</b>	<b>12,750,000</b>	<b>6,200,000</b>	<b>42,400,343</b>	<b>45,792,371</b>
Use of goods and services	12,750,000	5,865,000	42,400,343	45,792,371
Other recurrent	-	335,000	-	-
<b>Capital Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Acquisition of Non-Financial Assets	-	-	-	-
Other Development	-	-	-	-
<b>Total Expenditure by Programme</b>	<b>12,750,000</b>	<b>6,200,000</b>	<b>42,400,343</b>	<b>45,792,371</b>
<b>Programme 3: Road Development and Maintenance Services</b>				
<b>Current Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Use of goods and services	-	-	-	-
Other recurrent	-	-	-	-
<b>Capital Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	<b>538,459,682.00</b>	<b>480,075,901</b>	<b>539,643,243.44</b>	<b>604,400,432.65</b>
Acquisition of Non-Financial Assets	-	12,000,000	13,440,000.00	15,052,800.00
Other Development	538,459,682.00	486,075,901	526,203,243.44	589,347,632.65
<b>Total Expenditure by Programme</b>	<b>538,459,682.00</b>	<b>480,075,901</b>	<b>539,643,243.44</b>	<b>604,400,432.65</b>
<b>Programme 4: Transport Services</b>				
<b>Current Expenditure</b>	-	-	-	-
Use of goods and services	-	-	-	-
Other recurrent	-	-	-	-
<b>Capital Expenditure</b>	<b>5,600,000</b>	<b>21,720,004</b>	<b>27,767,044</b>	<b>31,099,089</b>
Acquisition of Non-Financial Assets	-	-	-	-
Other Development	5,600,000	21,720,004	27,767,044	31,099,089
<b>Total Expenditure by Programme</b>	<b>5,600,000</b>	<b>21,720,004</b>	<b>27,767,044</b>	<b>31,099,089</b>
<b>TOTAL EXPENDITURE</b>	<b>617,650,098</b>	<b>574,532,603</b>	<b>688,366,264</b>	<b>766,131,977</b>

## H. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2018/2019 MTEF BUDGET

Programme	Key programme output	Key performance indicators	Baseline 2017/18)	Targets (2018/19)	Projected Targets (2019/20)	Projected Targets (2020/21)
Programme 1: General Administration, Planning and Support Services						
Outcome: Efficient Service Delivery						
SP 1.1: Human Resource and Support Services	Staff well and timely enumerated	Percentage of employees paid adequately & on time	100%	100%	100%	100%
SP1.2 Roads and Transport Services Operations	Reduced motor cycle road fatalities	% reduction in road fatalities involving motor cycle operators	-	20%	20%	30%
		No. of bodaboda operators trained	-	800	1000	1200
	Improved service delivery and coordination of	% of operations facilitated to good effect	100%	100%	100%	100%



	department wide functions and Programmes					
	Motor Vehicle purchased	No. of motor vehicle purchased		1	-	-
Programme 2: Public Works and Maintenance Services						
Outcome:						
SP 2:1 Quality control	Improved safety standards of infrastructure development	No. of buildings inspected; No. of material tests done.	-	250	350	500
	Policies and Regulations developed	No. of policies, plans and regulations developed	1	2	2	1
	Motor Vehicle purchased	No. of motor vehicle purchased	-	1	-	-
SP 2.2 Plant and Machinery Purchase	Well maintained and operating plants and machines	No. of plants and machines in Purchased	4	1	-	-
		% of assets well maintained and in good condition	40%	50%	70%	100%
Programme 3: Road Development and Maintenance Services						
Outcome: Reliable and Efficient Road Transport Services and Mobility						
SP 3.1. Road Development and Rehabilitation Services	Bituminized road	Km of road bituminized	7Km	8Km	10Km	10Km
	Rehabilitated roads	Km of roads graveled and graded	150	100Km	200	220
	New roads opened	Km of new roads opened		160Km	180Km	200Km
	Roads and bridges designed	No. of roads and bridges designed	3	3	4	5
SP 3.2. Road Maintenance	Roads maintained	Km of roads maintained	2000	2200	2400	2600
	Inspection and Technical Audits undertaken	No. of inspections and technical audits undertaken		48	48	48
Programme 4: Transport Services						
Outcome: Efficient and Safe Transport System						
SP 4.1. Development of Modern Bus Parks	Modern Bus Park constructed	No. of modern bus park constructed	-	2	1	1

SP 4.2. BodaBoda Infrastructure Improvement Services	Improved bodaboda parking spaces	No. bodaboda shades constructed	of -	25	40	55
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**J. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT**

**RECURRENT VOTE**

<b>Sub-Item Code</b>	<b>Sub-Item Description</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>
2110101	Basic Salaries	28,324,515	36,814,428
2110301	House Allowance	7,379,016	9,112,968
2110314	Commuter Allowance	3,108,000	5,220,000
2110320	Leave Allowance	753,727	929,727
2110101	Pension	10,080,000	2,286,197
2110101	Yearly Increments	-	86,742
2210101	Electricity	480,000	240,000
2210102	Water and Sewerage Charges	240,000	240,000
2210103	Gas Expenses	12,500	24,500
2210201	Telephone, Telex, Mobile Phone Services	1,800,000	618,000
2210202	Internet Connection	360,000	120,000
2210203	Courier & Postal Services	28,510	28,510
2210302	Accommodation- Domestic Travel	100,000	50,000
2210303	Daily Subsistence Allowance	2,120,000	1,440,000
2210502	Publishing and printing services	60,000	30,000
2210503	Subscription to Newspapers, magazines and Periodicals	67,200	67,200
2210504	Advertising, Awareness and Publicity Campaigns	660,000	360,000
2210701	Travel Allowance	1,131,586	760,000
2210704	Hire of Training Facilities and Equipment	130,000	110,000

2210801	Catering Services	155,600	173,600
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc.)	540,402	868,929
2211102	Supply of Accessories for computers and printers	233,500	664,500
2211103	Sanitary and Cleaning materials	88,860	88,860
2211201	Refined fuels and Lubricants	3,373,000	2,300,000
2211310	Contracted Professional Services	100,000	50,000
2220101	Maintenance Expenses- Motor Vehicle	6,100,000	650,000
2220202	Maintenance of Office Furniture and Equipment	50,000	42,414
2220205	Maintenance of Buildings and stations	1,000,000	3,453,123
3110107	Purchase of Motor Vehicle	4,500,000	4,500,000
3111001	Purchase of Office Furniture and Fittings	322,000	808,000
3111002	Purchase of Computers, Printers and other IT Equipment	145,000	290,000
3111009	Purchase of Other Office Equipment	147,000	309,000
	<b>Totals for Vote R5113</b>	<b>73,590,416</b>	<b>72,736,698</b>

## DEVELOPMENT VOTE

<b>Sub-Item Code</b>	<b>Item Description</b>	<b>Revised Estimates 2017/2018</b>	<b>Draft Estimates 2018/2019</b>
2220207	Maintenance of Classified Roads	196,193,723	195,543,215
2220299	Grading & Gravelling of Roads	189,200,000	58,797,740
3110401	Major Roads	150,665,959	164,114,947
3110402	Opening of New Roads- Others	-	36,725,000
3110501	Construction of Single Span Bridges	-	12,895,000
3110504	Other Infrastructure and Civil Works	-	21,720,004
3111116	Purchase of Plant and Machinery	8,000,000	12,000,000
	<b>Totals for Vote D5113</b>	<b>544,059,682</b>	<b>501,795,905</b>



## **VOTE 5114: DEPARTMENT OF ENERGY AND MINING**

### **A. VISION**

The department envisions ‘a wealthy county sustainably leveraging its mineral resources and able to meet its energy needs for socio-economic development’.

### **B. MISSION**

The department exists ‘to spur social and economic development through sustainable use of mineral and energy resources’.

### **C. CONTEXT FOR BUDGET REVIEW**

The department is mandated to promote: sufficiency and reliability of power supply and energy efficiency in Homa Bay County; generation and uptake of alternative sources of energy and; exploitation of mineral resources including the regulation and control of the construction minerals industry.

During 2016/17-2018/19 MTEF period, the sub sector plans to undertake three programs and 6 sub-programs based on the priorities identified during the MTEF budget stakeholders' consultations. The key result areas for the sub sector will include: installing solar lights in more rural markets; installation of street lights in the sub county headquarters such as Mbita, Ndhiwa, Sindo, Kendu Bay, Oyugis, Ramula, etc in collaboration with KPLC. Other critical result areas include setting up of green energy power generation projects at Nyakwere, Kobala and Rusinga and off-grid mini power plants in areas not accessible to grid electricity such as Remba, Ringiti, Kiwa, Takawiri and Ngondhe Islands on Lake Victoria. Efforts will be made to enhance exploitation of mineral resources such as limestone and streamline the construction mineral sector through enactment of a construction mineral bill.

FY 2018/19 budget for the department has been reduced to KES 110,199,332 which include KES 34,740,345 for recurrent expenditure and KES 75,458,987 for development. The development funds will be used to install electricity to 120 public facilities which includes dispensaries, health centres and tertiary institutes at KSH 6,000,000. Mbita and Ndhiwa sub county towns to be installed with electric street lights at a cost of KSH 12,800,000. Maintenance and installation of more 120 solar market lights to be installed, where each ward will receive 3 masts at a cost of KSH 40,658,987. Energy centre to be established in order to promote alternative energy sources at KSH 13,000,000 with an active Energy Master Plan/policy. In mining KSH 3,000,000 is set to enact and operationalize Construction Mineral Bill.

### **D. PROGRAMMES AND THEIR OBJECTIVES**

<b>PROGRAMME</b>	<b>OBJECTIVES</b>
CP1: Energy Services	To enhance access to affordable and reliable energy supply.
CP2: Mineral Resource Development and Marketing	To carry out geological mapping, mineral exploration and evaluation of their potentiality.

Services	
CP3: General Administration, Planning and Support Services	To improve service delivery and coordination of department-wide functions, programmes and activities

**E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2018/19 (KSHS.)**

Sub-Programme (SP)	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
CP1: Energy Services	77,000,000	72,458,987	76,081,936	79,886,033
CP2: Mineral Resource Development and Marketing Services	3,000,000	3,000,000	3,150,000	3,528,000
CP3: General Administration, Planning and Support Services	33,999,363	34,740,345	35,782,555	37,478,531
<b>Total Expenditure of Vote</b>	<b>113,999,363</b>	<b>110,199,332</b>	<b>115,014,492</b>	<b>120,892,564</b>

**F. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND SUB PROGRAMMES, FY 2018/19 (KSHS.)**

Sub-Programme (SP)	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>CP1: ENERGY SERVICES</b>				
CSP1.1: Electrical Power Services	21,200,000	18,800,000	19,740,000	20,727,000
CSP1.2: Solar Power Services	44,800,000	40,658,987	42,691,936	44,826,533
CSP1.3: Low Cost energy Technologies promotion Services	11000000	13,000,000	13,650,000	14,332,500
<b>Total Expenditure of Programme</b>	<b>77,000,000</b>	<b>72,458,987</b>	<b>76,081,936</b>	<b>79,886,033</b>
<b>CP2: MINERAL RESOURCE DEVELOPMENT AND MARKETING SERVICES</b>				
Sub-Programme (SP)	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
CSP2.1: Construction mineral development and marketing services	3,000,000	3,000,000	3,150,000	3,528,000
CSP2.2: Mineral Exploration and Mining Improvement Services	-	-	0	0
<b>Total Expenditure of Programme</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,150,000</b>	<b>3,528,000</b>
<b>CP3: GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES</b>				
Sub-Programme (SP)	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
CSP3.1: Administrative Support Services	33,999,363	34,180,745	35,206,167	36,856,032
CSP3.2: Development of Policies, Plans, Regulations and Legislations	-	559,600	576,388	622,499
<b>Total Expenditure of Programme</b>	<b>33,999,363</b>	<b>34,740,345</b>	<b>35,782,555</b>	<b>37,478,531</b>
<b>TOTAL OF VOTE</b>	<b>113,999,363</b>	<b>110,199,332</b>	<b>115,014,492</b>	<b>120,892,564</b>

**G. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, FY 2018/19 (KSHS.)**

Expenditure Classification	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>CURRENT EXPENDITURE</b>	<b>33,999,363</b>	<b>34,740,345</b>	<b>35,782,555</b>	<b>36,856,032</b>
Compensation to employees	17,097,144	17,097,144	17,591,518	18,119,264
Use of goods and services	14,129,220	14,849,220	15,313,236	15,772,634
Other recurrent	2,772,999	2,793,981	2,877,800	2,964,134
<b>CAPITAL EXPENDITURE</b>	<b>80,000,000</b>	<b>75,458,987</b>	<b>79,231,936</b>	<b>83,193,533</b>
Use of goods and services	0	0	0	0
Acquisition of non-financial assets	77,000,000	75,458,987	79,231,936	83,193,533
Other development	3000000	0	0	0
<b>TOTAL OF VOTE</b>	<b>113,999,363</b>	<b>110,199,332</b>	<b>115,014,492</b>	<b>120,049,565</b>

**H. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2018/19 (KSHS.)**

Expenditure Classification	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>CP1: ENERGY SERVICES</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>77,000,000</b>	<b>72,458,987</b>	<b>76,081,936</b>	<b>79,886,033</b>
Use of goods and services	0		0	0
Acquisition of non-financial assets	77,000,000	72,458,987	76,081,936	79,886,033
Other development	0		0	0
<b>Total of Programme 1</b>	<b>77,000,000</b>	<b>72,458,987</b>	<b>76,081,936</b>	<b>79,886,033</b>
<b>CP2: MINERAL RESOURCE DEVELOPMENT AND MARKETING SERVICES</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,150,000</b>	<b>3,307,500</b>
Use of goods and services	0		0	0
Acquisition of non-financial assets	0	3,000,000	3,150,000	3,307,500
Other development	3000000		0	0
<b>Total of Programme 2</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,150,000</b>	<b>3,307,500</b>
<b>CP3: GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES</b>				
<b>Current Expenditure</b>	<b>33,999,363</b>	<b>34,740,345</b>	<b>35,782,555</b>	<b>36,856,032</b>
Compensation to employees	17,097,144	17,097,144	17,591,518	18,119,264
Use of goods and services	14,129,220	14,849,220	15,313,236	15,772,634
Other recurrent		2,793,981	2,877,800	2,964,134

	2,772,999			
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Use of goods and services	0			
Acquisition of non-financial assets	0		0	0
Other development	0		0	0
<b>Total of Programme 3</b>	<b>33,999,363</b>	<b>34,740,345</b>	<b>35,782,555</b>	<b>36,856,032</b>

## I. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2018/19.

Sub-programme	Delivery Unit	Key Outputs	Key Performance Indicator	Baseline 2017/18	Target 2018/19	Target 2019/20	Target 2020/21
<b>Programme 1: Energy Services</b>							
CSP1.1: Electrical Power Services	Energy unit	Electric power connected to public facilities	Number of public facilities connected (Health centres, dispensaries and Polytechnics/ Youth Vocational centres)	32	120	200	100
		Electric Street lighting	Number of street lights lite		48	100	100
CSP1.2: Solar Power Services	Energy unit	Market solar lights installed and maintained	Number of solar lightings installed in markets	450	120	140	140
CSP1.3: Low Cost energy Technologies promotion Services	Energy unit	Energy centre establishment with an implementable Energy master plan/policy	-Energy master plan/policy operationalized and active. -Energy centre established	0	-1 energy centre -1 master plan		
Sub-programme	Delivery Unit	Key Outputs	Key Performance Indicator	Baseline 2017/18	Target 2018/19	Target 2019/20	Target 2020/21
<b>Programme 2: Mineral Development and Marketing</b>							
CSP2.1: Construction mineral development and marketing services	Mineral Unit	Implementation of construction mineral Bill	Number of Bills passed to operationalize Construction mineral sector	0	1	1	1
Sub-programme	Delivery Unit	Key Outputs	Key Performance Indicator	Baseline 2017/18	Target 2018/19	Target 2019/20	Target 2020/21
<b>Programme 3: General Administration, Planning And Support Services</b>							
CSP3.1: Administrative Support Services	Administration	Effective administration and operation of department's mandate/activities	Effective operation of administrative and general activities	All department activities	All department activities	All department activities	All department activities
		All staff salaried	No of staff receiving monthly salary	All staff	All staff	All staff	All staff



**J. VOTE HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED  
FOR, FY 2018/19**

<b>Development Vote</b>			
<b>Item Code</b>	<b>Sub Item Code</b>	<b>Item Description</b>	<b>Total Cost (Kshs.)</b>
01-0001	3110504	Other Infrastructure and Civil Works	59,458,987.00
01-0001	2210101	Electricity	-
01-0001	2211311	Contracted technical	-
01-0001	3110202	Non-residential building(Offices)	10,000,000.00
01-0001	2220206	Maintenance of civil works-Solar lights maintenance	-
01-0001	3110604	Other civil works	6,000,000.00
<b>Total Development Vote</b>			<b>75,458,987.00</b>
<b>Recurrent Vote</b>			
<b>Item Code</b>	<b>Sub Item Code</b>	<b>Item Description</b>	<b>Total Cost (Kshs.)</b>
01-0001	2110101	Basic Salary	17,097,144
01-0001	2210101	Electricity	600,000
01-0001	2210102	Water and sewerage charges	36,000
01-0001	2210103	Gas expenses	24,500
01-0001	2210201	Telephone	288,000
01-0001	2210202	Internet Connections	240,000
01-0001	2210203	Courier and Postal Services	11,890
01-0001	2210301	Travel Costs (airlines)	2,160,000
01-0001	2210303	Daily Subsistence Allowance	2,434,053
01-0001	2210503	Subscriptions to Newspapers	47,520
01-0001	2210504	Advertising	200,000
01-0001	2210505	Trade Shows	500,000
01-0001	2210701	Travelling allowance	92,000
01-0001	2210704	Hire of Training Facilities and Equipment	20,000
01-0001	2210710	Accommodation allowance	1,800,000
01-0001	2210711	Tuition Fees Allowance	644,970
01-0001	2210801	Catering Services (receptions)	265,200
01-0001	2211101	General Office Supplies (papers)	860,300
01-0001	2211103	Sanitary and Cleaning Materials	200,787
01-0001	2211201	Refined Fuels and Lubricants for Transport	2,400,000
01-0001	2211305	Contact of guards services	360,000
01-0001	2211301	Bank Services Commission and Charges	24,000
01-0001	2220101	Maintenance Expenses - Motor Vehicles	1,440,000
01-0001	2220202	Maintenance of Office Furniture and Equipment	200,000

01-0001	2220205	Maintenance of Building & Station-Non-res	-
01-0001	3111001	Purchase of Office Furniture and Fittings	1,267,000
01-0001	3111002	Purchase of Computers	770,981
01-0001	3111003	Purchase of Air Conditioners, Fans and Heating Appliances	88,000
01-0001	3111005	Purchase of Photocopiers	210,000
01-0001	3111009	Purchase of other Office equipment	328,500
01-0001	3111111	Purchase of ICT net & Communication equipment	79,500
01-0001	3111112	Purchase of software	50,000
<b>Total Recurrent Vote</b>			<b>34,740,345</b>

## **VOTE 5115: MINISTRY OF EDUCATION AND ICT**

### **A. VISION AND MISSION**

#### **VISION**

The department envisions ‘a globally competitive education, training and innovation for sustainable development.’

#### **MISSION**

The department exists ‘to provide, promote and coordinate quality education and training, integration of information, communication, technology and innovation in a sustainable socio-economic development process.’

### **B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION**

During the MTEF period 2014/2015 to 2017/2018 the department constructed 24 ECDE centers in completion and 39 in progress within the county. The department has constructed vocational centres and Dormitory in two VTC`s including Sero and refurbishment of Homa Bay ICT Hub and equipping it.

During the MTEF period 2018/19-2020/21 the priority under Education & ICT is to provide resources for Subsidized Vocational Training Tuition (SVTT); increase allocation for bursary and improve targeting of beneficiaries; purchase teaching/learning tools and equipment; and construct more workshops and ECDE classrooms across the 8 sub counties. Some of the medium-term projects in the department focus on improving the quality of delivery and infrastructure facilities for ECDE learning and vocational training; Strengthening the standards in all institutions, by investing in centers of excellence; establishing and improving vocational training centers; strengthening of the County Bursary; establishing and improving of ECD centers and provision of learning materials, tools and equipment to ECDE and vocational training centers. Under ICT the department will establish and improve ICT hubs in 3 sub counties, maintain the existing fiber optic connectivity and connect other County departments with internet. The department will train the public on computer packages and county staff on staff tailored computer applications.

The department’s priority has not been revised and the department will continue focusing on the priority projects highlighted above. For the financial year 2018/19 therefore, the priority of the department will focus on increasing the number of ECDE classrooms at the same time provide essential ECDE learning materials (i.e. KSRAT manual and new curriculum ECDE teaching and learning materials) to 876 ECDE centres countywide, continuous capacity building on the new ECDE curriculum; constructing, refurbishing and equipping vocational training centers; Providing for bursaries and promoting and popularizing information and communication technology by operationalizing ICT centers.

The department has been allocated a total of Kshs. 653,804,517, which includes Kshs. 531,903,483 for general administration and quality assurance services (Salaries, Bursary and Administration) and

Kshs. 108,128,942 for ECDE and Vocational Training Services. The allocation will be used in construction of one ECDE Centre per ward and renovation of VTC's. Kshs. 13,772,092 has been allocated to ICT Services and will support in IDMIS and Interconnecting Departments with LAN. Ksh 119, 600,334 has been allocated for development expenditure.

### C. PROGRAMMES AND THEIR OBJECTIVES

	<b>Programme</b>	<b>Objectives</b>
<b>P1</b>	General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
<b>P2</b>	ECDE and Vocational Training Services	To provide quality ECD education to every child in the county and to enhance access to vocational education/training
<b>P3</b>	ICT Services	To improve internet connectivity and integrate ICT into operations of all county sectors and learning institutions

### D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME FOR FY2018/2019 (KSHS)

<b>Programme</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>P1. General Administration and Quality Assurance Services</b>	442,807,584	531,903,483	547,860,587	564,296,405
<b>P2. ECDE and Vocational Training Services</b>	162,004,000	108,128,942	113,535,389	119,212,159
<b>P3. ICT Services</b>	12,001,700	13,772,092	14,460,697	15,183,731
<b>Total Expenditure</b>	<b>616,813,284</b>	<b>653,804,517</b>	<b>675,856,673</b>	<b>698,692,295</b>

### E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2018/19 (KSH)

<b>Sub Programme</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>PROGRAMME 1: General Administration and Quality Assurance Services</b>				
SP1.1 General administration Services	22,791,181	23,333,181	24,033,176	24,754,171
SP1.2 Quality Assurance Services	420,016,403	508,570,302	523,827,411	539,542,233
<b>Total Expenditure of CP1</b>	<b>442,807,584</b>	<b>531,903,483</b>	<b>547,860,587</b>	<b>564,296,404</b>
<b>PROGRAMME2: ECDE and Vocational Training Services</b>				
SP 2:1 ECDE Services	98,455,000	51,670,000	54,253,500	56,966,175

SP 2.2 Vocational Training Services	63,549,000	56,458,942	59,281,889	62,245,983
<b>Total Expenditure of CP2</b>	<b>162,004,000</b>	<b>108,128,942</b>	<b>113,535,389</b>	<b>119,212,158</b>
<b>PROGRAMME 3: ICT Services</b>				
SP 3:1 Information Services	1,050,700	1,030,700	1,082,235	1,136,346
SP 3.2 ICT Infrastructure Development	10,951,000	12,741,392	13,378,461	14,047,384
<b>Total Expenditure of CP3</b>	<b>12,001,700</b>	<b>13,772,092</b>	<b>14,460,696</b>	<b>15,183,730</b>
<b>TOTAL DEPARTMENT EXPENDITURE</b>	<b>616,813,284</b>	<b>653,804,517</b>	<b>675,856,672</b>	<b>698,692,292</b>

**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2018/19 (KSH)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>Current Expenditure</b>	<b>444,813,284</b>	<b>534,204,183</b>	<b>550,230,308</b>	<b>566,737,217</b>
Compensation to Employees	304,678,403	327,069,303	336,881,382	346,987,823
Use of Goods and Services	32,009,881	84,634,880	87,173,926	89,789,143
Other Recurrent	108,125,000	122,500,000	126,175,000	129,960,250
<b>Capital Expenditure</b>	<b>172,000,000</b>	<b>119,600,334</b>	<b>125,580,350</b>	<b>131,859,367</b>
Acquisition of non-financial assets	0	14,958,942	15,706,889	16,492,233
Other Development	172,000,000	104,641,392	109,885,065	115,367,134
<b>Total Expenditure by Vote</b>	<b>616,813,284</b>	<b>653,804,517</b>	<b>675,856,672</b>	<b>698,692,292</b>

**G. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2018/19 (KSH)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>Programme 1: General Administration and Quality Assurance Services</b>				
<b>Current Expenditure</b>	<b>442,807,584</b>	<b>531,903,483</b>	<b>547,860,587</b>	<b>564,296,404</b>
Compensation of Employees	304,678,403	327,069,303	336,881,382	346,987,823
Use of goods and services	30,959,181	82,334,180	84,804,205	87,348,331
Other recurrent	107,170,000	122,500,000	126,175,000	129,960,250
<b>Capital Expenditure</b>				

	-	-	-	-
Acquisition of Non-Financial Assets	-	-	-	-
Other Development	-	-	-	-
<b>Total Expenditure by Programme</b>	<b>442,807,584</b>	<b>531,903,483</b>	<b>547,860,587</b>	<b>564,296,404</b>
<b>PROGRAMME 2: ECDE and Vocational Training Services</b>				
<b>Current Expenditure</b>	<b>955,000</b>	<b>1,270,000</b>	<b>1,308,100</b>	<b>1,347,343</b>
Use of goods and services		1,270,000	1,308,100	1,347,343
Other recurrent	955,000	-	-	-
<b>Capital Expenditure</b>	<b>161,049,000</b>	<b>106,858,942</b>	<b>112,201,889</b>	<b>117,811,983</b>
Acquisition of Non-Financial Assets	-	13,958,942	14,656,889	15,389,733
Other Development	161,049,000	92,900,000	97,545,000	102,422,250
<b>Total Expenditure by Programme</b>	<b>162,004,000</b>	<b>108,128,942</b>	<b>113,509,989</b>	<b>119,159,326</b>
<b>Programme 3: ICT Services</b>				
<b>Current Expenditure</b>	<b>1,050,700</b>	<b>1,030,700</b>	<b>1,061,621</b>	<b>1,093,469</b>
Use of goods and services	1,050,700	1,030,700	1,061,621	1,093,469
Other recurrent		-	-	-
<b>Capital Expenditure</b>	<b>10,951,000</b>	<b>12,741,392</b>	<b>13,378,461</b>	<b>14,047,384</b>
Acquisition of Non-Financial Assets	-	1,000,000	1,170,000	1,228,500
Other Development	10,951,000	11,741,392	12,328,461	12,944,884
<b>Total Expenditure by Programme</b>	<b>12,001,700</b>	<b>13,772,092</b>	<b>14,440,082</b>	<b>15,140,853</b>
<b>TOTAL EXPENDITURE</b>	<b>616,813,284</b>	<b>653,804,517</b>	<b>675,856,672</b>	<b>698,692,292</b>

## H. SUMMARY OF REVISED PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS

### Programme 1: General Administration and Quality Assurance Services

Programme Outcome: Improved Services delivery and efficient office operation

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators
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S.P. 1.1 General administration Services	Headquarter	Improved services delivery, and Efficient office operation	Functional Education & ICT offices
S.P. 1.2. Quality Assurance Services	Headquarter.	-Staff well and timely enumerated	- Percentage of employees paid adequately & on time
	ECDE Unit.	Purchase of new ECDE curriculum teaching and learning materials	-No. of materials purchased
	Headquarter.	- 1 Strategic Plan in place	-Strategic Plan developed (Partner funded)
	Headquarter.	-KShs. 103M disbursed to needy students,	-Amount of money disbursed, no of needy students receiving bursary,
	Headquarter.	-Quality monitoring and assessments	-Number of Field Supervisions carried out; Number of Reports compiled and submitted: -
	ECDE Unit.	- Training and Implementation of the new curriculum to the ECDE	-Number of ECDE centres using the new curriculum -Number of teachers' capacity built on new curriculum
	Vocational Training Unit	VTCs training materials purchased	-No. of VTCs training materials purchased
	Vocational Training Unit	VTCs Show & Exhibition	-No. of VTCs shows & exhibitions held
	Headquarter.	Double cabin vehicle purchased	- No. of double cabin vehicle purchased

## Programme 2: ECDE and Vocational Training Services

**Programme Outcome: Community access to vocational services and improved quality of education among all learners and a centre of benchmarking**

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target %
S.P. 2.1. ECDE Services	ECDE Unit	- 40 Classrooms successfully constructed	-Number of ECDE classrooms constructed in the county	100%
		- 876 centres supplied with learning materials	-No. of ECDE Schools supplied with new curriculum learning and teaching materials	100%
		-1 ECDE Policy in place	-ECDE Policy developed	100%
S.P.2. 2. Vocational Training Services	Vocational training unit	-4 model workshops/ hostels constructed	No. of model workshops/ hostels constructed	100%
	Vocational training unit	-25 VTCs equipped with tools and equipment	-No. of units of equipment supplied to VTCs	100%
	Vocational training unit	-10 vocational training centres renovated	No. of VTCs renovated	

**Programme 3: ICT Services**

**Programme Outcome: Enhanced connectivity and improved communication across the county departments and residents**

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators
S.P. 3.1. Information Services	ICT Unit	Acknowledged based and ICT literate society	-Number of information Centres
S.P. 3.2. ICT Infrastructure Development	ICT Unit	-3 model ICT innovation centres renovated and equipped	No. of model ICT innovation centres
		-Develop Integrated ICT Network Infrastructure	No. of county departments fully ICT automated
		-Website maintenance protected	-Certificate renewal and functional website
		-ICT Policy developed	-No. of ICT policy drafted

**I. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT**

Departmental Units		
Sub-Item Description	Sub-Item Code	Draft Estimates 2018/19
Basic Salary	2110101	327,069,303.00
Electricity	2210101	48,000.00
Water	2210102	31,200.00
Telephone	2210201	645,000.00
Internet Connectivity/website maintenance	2210202	346,000.00
Travel Costs (Local)	2210301	3,104,000.00
DSA-Officers	2210303	1,900,000.00
Domestic Travel- Accommodation	2210401	3,000,000.00
Subscription to Newspapers	2210503	18,720.00
Advertising	2210504	420,741.00
VTCs Shows & Exhibition	2210505	2,000,000.00
Hire of Venue	2210704	40,000.00
Tuition fee	2210711	



		3,748,000.00
Purchase of new ECDE teaching and learning materials	2210712	4,179,449.00
Catering Services (Receptions, etc.)	2210801	2,581,488.00
Purchase of KISRAT manual	2211009	2,800,000.00
General Office Supplies	2211101	47,884,500.00
Sanitary & Cleaning Materials	2211103	1,387,032.00
Refined fuels and lubricants for transport	2211201	4,297,550.00
Bank Charges	2211300	36,000.00
Consultancy Services	2211310	1,699,200.00
Maintenance of Motor Vehicles	2220101	768,000.00
Maintenance of Office Furniture & Equipment	2220202	900,000.00
Maintenance of Buildings	2220205	700,000.00
Maintenance of Computers, Software & Printers	2220210	1,200,000.00
Bursary	2640101	103,000,000.00
Purchase of Motor Vehicle	3110701	4,500,000.00
Purchase of Office Furniture & Fittings	3111001	900,000.00
VTC Capitation	3111109	15,000,000.00
<b>TOTAL RECURRENT EXPENDITURE</b>		<b>534,204,183.00</b>

#### **VOTE D5115**

<b>Departmental Units</b>		
<b>Sub-Item Description</b>	<b>Sub-Item Code</b>	<b>Estimates 2017/18</b>
Interconnecting Departments with LAN	2210202	3,271,000.00
Installation of ERP System	3110504	2,670,392.00
Purchase of ICT tools and equipment	3111111	

		1,000,000.00
Construction and Renovation works	3111402	98,700,000.00
Purchase of VTCs Tools & Equipment to YPs	3111109	13,958,942.00
<b>TOTAL DEVELOPMENT EXPENDITURE</b>		<b>119,600,334.00</b>

## **VOTE 5116: DEPARTMENT OF HEALTH SERVICES**

### **A. VISION**

The vision of the county department of health is to become and remain a county free of preventable diseases and controllable ill health.

### **B. MISSION**

The Mission of the Department is to provide sustainable, technologically-driven, evidenced-based and client-centered healthcare services.

### **C. STRATEGIC OVERVIEW AND CONTEXT FOR BUDGET**

In line with her mandate, the priorities for the health department include increasing immunization coverage and reducing mortality rates; enhancing MCH and reproductive health services; improving coordination and community access to affordable quality health services; reducing the burden of communicable and non-communicable diseases; and reducing morbidity associated with poor hygiene and sanitation. Specifically, the sector is focused on implementing its county master plan for health.

Some of the prioritized projects will include construction of Health Headquarters, construction of modern theatres, construction of dispensaries in the wards, renovation and upgrading of health facilities across the county, construction of modern toilets in the facilities, completion of blood bank and Rachuonyo S. OPD and construction of macerators. The health department also plan to increase immunization coverage and reducing mortality rates; enhancing MCH and reproductive health services; improving coordination and community access to affordable quality health services; reducing the burden of communicable and non-communicable diseases; and reducing morbidity associated with poor hygiene and sanitation. Specifically, the sector is focused on implementing its county master plan for health. Some of the prioritized activities will include implementation of the community health strategy enhancement of wash and other public health and sanitation initiatives and, improving staffing and staff motivation.

The sector strategy is also focused on controlling communicable diseases and diseases of affluence. The second-generation health care reform strategy that involves recruiting more health workers, expanding training facilities, developing systems to support and expand healthcare services and sanitation at the community level will be implemented. Healthcare infrastructure shall also be upgraded and facilities equipped with modern technology. Health policy, institutional and legal framework for enforcement of healthcare standards shall also be finalized. Heavy investment shall also be made on research to deal with emerging health issues, training of

health personnel, proactive control of mental illnesses, addressing issues of gender based violence and cascading the HIV/AIDS policy in all institutions of the county.

**D. PROGRAMS AND THEIR OBJECTIVES**

Program		Objectives
P1.	Policy planning and administrative support service	To provide service delivery and coordination of department-wide functions, Programs and activities
P2.	Preventive and promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
P3.	Curative and rehabilitative health services	To provide essential medical services and sub –county hospitals and county referral facility
P4.	Research and development service	To strengthen collaboration with other sectors in generation and application of new knowledge for improved service delivery.

**E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAM FOR FY2018/2019 (KSHS)**

Program	Revised Estimates 2017/2018	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>P1.</b> Policy planning and administrative support service	1,566,743,955	1,642,989,084	1,774,428,211	1,916,382,468
<b>P2.</b> Preventive and promotive health services	114,000,000	126,500,000	136,620,000	147,549,600
<b>P3.</b> Curative and rehabilitative health services	614,563,266	738,385,996	815,072,316	899,428,254
<b>P4.</b> Research and development service	5,000,000	6,203,000	6,699,240	7,235,179
<b>Total Expenditure</b>	<b>2,300,307,221</b>	<b>2,514,078,080</b>	<b>2,732,819,766</b>	<b>2,970,595,501</b>

**F. SUMMARY OF EXPENDITURE BY PROGRAM AND SUB PROGRAM FOR FY 2018/19 (KSH)**

Sub Program	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
<b>PROGRAM 1: Policy, Planning and Administrative Support Services</b>				
<b>SP1.1 Policy, Planning and Monitoring Services</b>	5,667,500	13,473,807	14,551,712	15,715,849
<b>SP1.2 Administrative Support Services</b>	1,561,076,455	1,629,515,277	1,759,876,499	1,900,666,619
<b>Total Expenditure of CP1</b>	<b>1,566,743,955</b>	<b>1,642,989,084</b>	<b>1,774,428,211</b>	<b>1,916,382,468</b>

SP 2:1 Community health services	44,000,000	79,000,000	85,320,000	92,145,600
SP 2.2: Disease control services	70,000,000	47,500,000	51,300,000	55,404,000
<b>Total Expenditure of CP2</b>	<b>114,000,000</b>	<b>126,500,000</b>	<b>136,620,000</b>	<b>147,549,600</b>
<b>PROGRAM 3: Curative and Rehabilitative Health Services</b>				
SP 3:1 Routine medical health services	324,563,266	298,000,000	321,840,000	347,587,200
SP 3:2 Medical emergency response services	70,000,000	60,000,000	67,200,000	74,684,861
SP 3:3 Facility infrastructure improvement services	220,000,000	380,385,996	426,032,316	477,156,193
<b>Total Expenditure of CP3</b>	<b>614,563,266</b>	<b>738,385,996</b>	<b>815,072,316</b>	<b>899,428,254</b>
<b>PROGRAM 4: Research and Development Services</b>				
SP 4:1 Research and surveillance services	1,000,000	2,703,000	2,919,240	3,152,779
SP 4:2 Capacity development services	4,000,000	3,500,000	3,780,000	4,082,400
<b>Total Expenditure of CP4</b>	<b>5,000,000</b>	<b>6,203,000</b>	<b>6,699,240</b>	<b>7,235,179</b>
<b>TOTAL DEPARTMENT EXPENDITURE</b>	<b>2,300,307,221</b>	<b>2,514,078,080</b>	<b>2,732,819,766</b>	<b>2,970,595,501</b>

**G. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2018/19 (KSH.)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/19</b>	<b>Draft Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>Current Expenditure</b>	<b>2,010,307,221</b>	<b>2,072,522,084</b>	<b>2,238,323,851</b>	<b>2,416,853,820</b>
Compensation to Employees	1,297,360,805	1,446,930,805	1,562,685,269	1,687,700,091
Use of Goods and Services	361,333,150	379,993,457	410,392,934	442,990,829
Other Recurrent	351,613,266	245,597,822	265,245,648	286,162,900
<b>Capital Expenditure</b>	<b>290,000,000</b>	<b>441,555,996</b>	<b>494,495,916</b>	<b>553,784,881</b>
Acquisition of non financial assets	120,000,000	141,170,000	158,063,600	<b>176,980,688</b>
Other Development	170,000,000	300,385,996	336,432,316	<b>376,804,193</b>
<b>Total Expenditure by Vote</b>	<b>2,300,307,221</b>	<b>2,514,078,080</b>	<b>2,732,819,766</b>	<b>2,970,638,701</b>

## H. SUMMARY OF EXPENDITURE BY PROGRAM AND SUB PROGRAM FOR FY 2018/19 (KSH)

Economic Classification	Revised Estimates 2017/18	Draft Estimates 2018/19	projected Estimates 2019/20	Projected Estimates 2020/21
<b>Program 1: Policy, Planning, General Administration and Support Services</b>				
<b>Current Expenditure</b>	<b>1,566,743,955</b>	<b>1,642,989,084</b>	<b>1,773,164,611</b>	<b>1,915,017,780</b>
Compensation of Employees	1,297,360,805	1,446,930,805	1,562,685,269	1,687,700,091
Use of goods and services	20,333,150	28,790,457	31,093,694	33,581,189
Other recurrent	249,050,000	166,097,822	179,385,648	193,736,500
<b>Capital Expenditure</b>	<b>0</b>		<b>1,263,600</b>	<b>1,364,688</b>
Acquisition of Non-Financial Assets	0	1,170,000	1,263,600	1,364,688
Other Development	-	-		-
<b>Total Expenditure by Program</b>	<b>1,566,743,955</b>	<b>1,642,989,084</b>	<b>1,774,428,211</b>	<b>1,916,382,468</b>
<b>PROGRAMME 2: Preventive &amp; Promotive Health Services</b>				
<b>Current Expenditure</b>	<b>114,000,000</b>	<b>126,500,000</b>	<b>136,620,000</b>	<b>147,549,600</b>
Use of goods and services	51,000,000	50,500,000	54,540,000	58,903,200
Other recurrent	63,000,000	76,000,000	82,080,000	88,646,400
<b>Capital Expenditure</b>	<b>-</b>	<b>-</b>		<b>-</b>
Acquisition of Non-Financial Assets	-	-		-
Other Development	-	-		-
<b>Total Expenditure by Program</b>	<b>114,000,000</b>	<b>126,500,000</b>	<b>136,620,000</b>	<b>147,549,600</b>
<b>Program 3: CURATIVE AND REHABILITATIVE HEALTH SERVICES</b>				
<b>Current Expenditure</b>	<b>324,563,266</b>	<b>298,000,000</b>	<b>321,840,000</b>	<b>347,587,200</b>
Use of goods and services	324,563,266	298,000,000	321,840,000	347,587,200
Other recurrent	-			
<b>Capital Expenditure</b>	<b>300,000,000</b>	<b>440,385,996</b>	<b>493,232,316</b>	<b>552,420,193</b>
Acquisition of Non-Financial Assets	120,000,000	140,000,000	156,800,000	175,616,000
Other Development	170,000,000	300,385,996	336,432,316	376,804,193
<b>Total Expenditure by Program</b>	<b>614,563,266</b>			

		738,385,996	815,072,316	900,007,393
<b>Program 4: : RESEARCH AND DEVELOPMENT SERVICES</b>				
<b>Current Expenditure</b>	<b>5,000,000</b>	<b>6,203,000</b>	<b>6,699,240</b>	<b>6,699,240</b>
Compensation to Employees				-
Use of goods and services	<b>1,000,000</b>	<b>2,703,000</b>	2,919,240	2,919,240
Other recurrent	<b>4,000,000</b>	<b>3,500,000</b>	<b>3,780,000</b>	3,780,000
<b>Capital Expenditure</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
Acquisition of Non-Financial Assets	<b>0</b>		-	-
Other Development	-	-	-	-
<b>Total Expenditure by Program</b>	<b>5,000,000</b>	<b>6,203,000</b>	<b>6,699,240</b>	<b>6,699,240</b>
<b>TOTAL EXPENDITURE</b>	<b>2,300,307,221</b>	<b>2,514,078,080</b>	<b>2,732,819,766</b>	<b>2,970,638,701</b>

### I. SUMMARY OF REVISED PROGRAM OUTPUTS AND PERFORMANCE INDICATORS

SUB PROGRAMME		DELIVERY UNIT	KEY OUTPUT	KEY PERFORMANCE INDICATORS
SP1.1	<b>Planning &amp; monitoring</b>	Departmental Head	No of Planning meetings	No of Policies Operational
SP1.2	<b>Administrative support services</b>	Administrator	No of workers on Duty	No of offices operational
SP2.1	<b>Community health services</b>	CPHO	No of supervisions Planned	No of Supervisions Done
SP2.2	<b>Disease Control Services</b>	CPHO	% of disease controlled	No of Interventions in Place
SP3.1	<b>Routine Medical supplies</b>	Procurement officer	& of HF with Adequate supplies No of	NO of HF with Regular Supplies
SP3.2	<b>Medical emergency services</b>	DOH	% of Community supported	No accessing the referral services
		Procurement	No of ambulances procured	No of Ambulances Operational
SP 3.3	Facility infrastructure improvement	COH DOH CPHO	<ul style="list-style-type: none"> <li>% of HQ offices constructed.</li> <li>No. of dispensaries constructed.</li> </ul>	No of offices operational  No of dispensaries operational

			<ul style="list-style-type: none"> <li>No. of health facilities upgraded.</li> <li>No. of toilets constructed</li> </ul>	No. of health facilities upgraded  No of toilets constructed and operational.
SP4.1	<b>Research &amp; surveillance services</b>	DOH	% of Research developed	No of collaborations strengthened.
SP4.2	<b>capacity building Services</b>	CHRO	% of Health workers supported	No in Capacity Building Institutions

**J. HEADS AND ITEMS UNDER WHICH VOVES WILL BE ACCOUNTED FOR BY THE DEPARTMENT.**

<b>Item Code</b>	<b>Item Name/Description</b>	<b>Approved Estimates 2018/19</b>
2110101	Basic Salaries	1,440,160,805
2110314	Travel costs (Airlines, Bus, Railway, mileage allowance)	9,770,000
2110321	Administrative costs (Casual wages)	1,000,000
2210101	Electricity	500,000
2210102	Water and sewerage charges	200,000
2210201	Telephone,, telex, facsimile and mobile phone services	370,000
2210203	Courier and postal services	200,000
2210303	Daily subsistence allowances	8,750,000
2210309	Field Allowance (CHV Stipends)	41,500,000
2210502	Publishing and printing services	240,000
2210712	Research allowance	2,703,000
2210799	Training expenses - (Other	7,000,000
2210801	Catering Service	1,200,000
2210802	Boards, Meetings, Conference, Seminars	1,150,307
2211001	Medical Drugs	230,000,000
2211002	Dressings and other non-pharmaceutical medical items	36,000,000
2211008	Laboratory materials, supplies and small equipment	32,000,000
2211101	General office supplies (papers, pencils, forms, etc)	1,878,150
2211102	Supplies and accessories for computers and printers	500,000
2211103	Sanitary and cleaning materials supplies and services	512,000
2211201	Refined fuels and lubricants for transport	4,300,000
2220101	Maintenance of Motor Vehicles	4,000,000
2220210	Maintenance of Computers	500,000



2430101	Recruitment of poor Households into NHIF	5,000,000
2640102	Scholarship and Educational Benefits	4,000,000
2640599	Other capital grants ( User Fees, DANIDA, FIF, World bank THS-UCP, County HIV support)	209,087,822
2820104	Epidemics, disease outbreaks and Control	30,000,000
3111001	Purchase of furniture	520,000
3111002	Purchase of computers	650,000
	<b>Total Recurrent</b>	<b>2,073,692,084</b>
<b>Development Vote</b>		
3110504	Construction of Health Head Quarters	74,885,996
3110504	Construction and equipping of Theatres-(Ramula & Sena	60,000,000
3110504	Construction of Toilets in Health facilities	7,500,000
3110504	Purchase of Macerator at HBCTRH & Rachuonyo South	3,000,000
3110504	Completion of out Patients Block (Rachuonyo North)	10,000,000
3110504	Completion and operationalisation of Blood bank & Oxygen Plant at HBTRH	15,000,000
3110707	Construction and Renovation of facilities in wards.	120,000,000
3111101	Purchase of 6 Ambulance, 2 motor boats & 4Utility Vehicle	60,000,000
3111101	Purchase of Equipment at Mbita Storey Ward	6,000,000
3111101	Purchase of Incubators	10,000,000
3111101	Purchase of Morgue Equipments & Dental Chairs/Equipment	20,000,000
3111101	Purchase of Equipment (Kepi Fridges)	30,000,000
3111101	Purchase of equipment (weighing scale)	4,000,000
3111101	Purchase of strategic operational devices(Kachar, Miriu & Malela)	20,000,000
	<b>Total Development</b>	<b>440,385,996</b>
	<b>TOTAL VOTE</b>	<b>2,514,078,080</b>

## VOTE 5117: MINISTRY OF LANDS, HOUSING, URBAN DEVELOPMENT AND PHYSICAL PLANNING

### A. VISION AND MISSION

#### VISION

The Vision of the County Department of Lands, Housing and Physical Planning is “Excellence in land management, proper housing and physical planning for sustainable development of Homa-Bay County.”

#### B. MISSION

The Mission is “To facilitate improvement of the livelihood of Homa-Bay County residents through efficient administration, equitable access, secure tenure, proper housing and sustainable management of Land resources”

### Context for Budget Review

For the financial year 2017/2018, the Ministry’s financial allocation was KShs. 259,164,059 which consisted of KShs. 57,271,959 as recurrent and KShs. 201,892,100 million as development votes including Ksh 119,892,100 donor funding from Kenya Urban Support Programme (KUSP) whose aim was to establish and strengthen urban institution to deliver improved urban infrastructure and services. The department was able to embark on a number of projects and programmes which included countywide preparation of county spatial plan which will continue to the next financial year 2018/2019; establishment, approval and presentation of local physical development plan for the eight major towns where the concerns of all the stakeholders was incorporated; Acquisition of land for location of Homa Bay County Headquarters; Renovation and redecoration of county government houses; Equipping of Ndhiwa Appropriate Building Technology centers in which lands were identified , building blocks established, and training of workforce done as well as Ringa ABT Centre; preparation of inventory ; Site surveys as well as completion of random checks for various adjudication sections to facilitate land registration process.

### Challenges & constraints & mitigation measures

During the financial year 2017/2018, the ministry encountered a number of constraints and challenges such as inadequate coordination and integration of the devolved central government offices into the county government system; Lack of adequate financial resources needed to mobilize the officers in order that they undertake the above listed function and to run the departmental activities; Acute shortage in human capital to handle various activities of departments. Transportation of staff to the fields and various sub county offices is a major problem due to acute shortage of vehicles. Office accommodation space is also inadequate which requires redress.

The budget ceiling for the department should be increased to ensure allocation of sufficient funds. Additionally, the County treasury should ensure timely release of funds to enable implementation of programmes as planned

### Major services/ output to be provided in MTEF Period 2018/2019

During the MTEF period 2018/19 the priority for the department will focus on the following areas; Preparation of County Spatial and Physical development plans; Preparation of part development plans; completion of inventory of Public lands; Site surveys as well as completion of random checks for various adjudication sections to facilitate land registration process and lastly; surveying and demarcation of markets. The Housing and Urban Development sub-sector will adopt a proactive approach by conducting baseline survey to identify potentially new slums for upgrading. It will strive to mobilize resources for production of affordable low-cost housing units while at the same time train 20 personnel on the use of ABT, initiate a quick win project at Mbita, develop an urban institutional management and development plan and establishing town board in collaboration with Kenya Urban Support Programme.

### C.PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
Lands and Physical planning	To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county
Housing and Urban Development	To improve suitable, conducive and affordable housing conditions in the county
General administration services	To improve service delivery and coordination of department-wide functions, programmes and activities

### E. SUMMARY OF APPROVED ESTIMATES BY PROGRAMMES, FY 2018/19 – 2019/20 (KSH.)

SUMMARY OF EXPENDITURE BY PROGRAMMES, F/Y 2017/2018-2018/2019 (KSHS. MILLIONS)				
Programme	Printed Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimate 2020/2021
General Administration Services	57,271,959	68,119,793	73,569,376	79,454,927
Lands and Physical planning.	73,344,730	74,754,467	83,725,003	93,772,003
Housing and Urban Development .	128,547,370	130,104,814	11,438,240	12,810,828
<b>Sub Total</b>	<b>259,164,059</b>	<b>272,979,074</b>	<b>168,732,619</b>	<b>186,037,758</b>
<b>Total Expenditure of Vote</b>				

### F. SUMMARY OF APPROVED ESTIMATES BY PROGRAMME AND SUB PROGRAMME FOR THE FY 2018/2019-2019/2020

SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2017/2018 – 2018/2019				
Programme	Printed Estimates 2017/18	Approved Estimates 2017/18	Projected Estimates 2018/19	Projected Estimate 2020/2021

<b>P1:Lands and Physical planning.</b>				
SP1.1: County Spartial planning	27,878,898	29,983,857	33,581,920	37,611,750.22
SP1.2 Symbio-city change Project	23,000,000	23,000,000	25,760,000	28,851,200.00
SP1.3 Survey, Demarcation and upgrading of markets	14,493,132	10,232,308	11,460,185	12,835,407.16
SP1.4 Acquisition for land for investments	2,000,000	8,236,000	9,224,320	10,331,238.40
SP1.5 Iventorization and security of public lands	5,472,700	2,609,424	2,922,555	3,273,261.47
SP1.6 Re--adjudication of Suba Sub county and part of Rangwe sub county	500,000	692,878	776,023	869,146.16
<b>Total Expenditure</b>	<b>73,344,730</b>	<b>74,754,467</b>	<b>83,725,003</b>	<b>93,772,003</b>
<b>P2: Housing and Urban Development</b>				
SP2.1: Housing improvement services	5,000,000	8,000,760	8,960,851	10,036,153.34
SP2.2: Smart settlement services(Equiping of Ndhiwa ABTC)	3,655,270	2,211,954	2,477,388	2,774,675.10
SP2.3:Kenya Urban Support Programme(KUSP)	119,892,100	119,892,100	119,892,100	119,892,100.00
<b>Total Expenditure</b>	<b>128,547,370</b>	<b>130,104,814</b>	<b>11,438,240</b>	<b>12,810,828</b>
<b>Total Development Expenditure</b>	<b>201,892,100</b>	<b>204,859,281</b>	<b>95,163,243</b>	<b>106,582,832</b>
<b>P3: General Administration Services</b>				
SP3.1: General administrative support services	48,123,069	46,757,243	50,497,822	54,537,648.24
SP3.2: Policy development	530,000	1,640,000	1,771,200	1,912,896.00
SP 3.3 Monitoring and Evaluation	556,000	692,000	747,360	807,148.80
SP.3.4 General office operations	8,062,890	19,030,550	20,552,994	22,197,233.52
<b>Total Expenditure</b>	<b>57,271,959</b>	<b>68,119,793</b>	<b>73,569,376</b>	<b>79,454,927</b>
<b>Total Expenditure for Department</b>	<b>259,164,059</b>	<b>272,979,074</b>	<b>168,732,619</b>	<b>186,037,758</b>

**F. SUMMARY OF APPROVED ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION  
FY2018/2019- 2019/2020**

	<b>Printed Estimates 2017/18</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2018/19</b>	<b>Projected Estimate 2020/2021</b>
<b>Recurrent Expenditure</b>				
Compensation to Employees	48,123,069	46,757,243	50,497,822	59,587,430
Use of Goods and Services	8,832,240	18,486,048	19,964,932	23,558,620
Other Recurrent	316,650	2,876,502	3,106,622	3,665,814
<b>Total Recurrent</b>	<b>57,271,959</b>	<b>68,119,793</b>	<b>73,569,376</b>	<b>86,811,864</b>
<b>Development Expenditure</b>				

Acquisition of Non-Financial Assets	6,512,140	13,388,782	14,995,436	16,794,888
Other Development	195,379,960	191,470,499	214,446,959	240,180,594
<b>Total development expenditure</b>	<b>201,892,100</b>	<b>204,859,281</b>	<b>229,442,395</b>	<b>256,975,482</b>
<b>GRAND TOTAL</b>	<b>259,164,059</b>	<b>272,979,074</b>	<b>303,011,771</b>	<b>343,787,346</b>

**G. SUMMARY OF APPROVED ESTIMATES BY PROGRAM AND ECONOMIC CLASSIFICATION FY2018/2019- 2019-2020**

<b>P1:Physical planning, survey and adjudication services</b>				
<b>Economic Classification</b>	<b>Printed Estimates 2017/18</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2018/19</b>	<b>Projected Estimate 2020/2021</b>
<b>P1: Lands and Physical planning.</b>				
		<b>2017/2018</b>	<b>2018/2019</b>	
<b>Recurrent Expenditure</b>				
<b>Capital Expenditure</b>	<b>73,344,730</b>	<b>74,754,467</b>	<b>83,725,003</b>	<b>93,772,003</b>
Acquisition of non-financial assets	5,856,870	11,111,828	12,445,247	13,938,677.04
Other Development	67,487,860	63,642,639	71,279,756	79,833,326.36
<b>P2:Housing and Urban development</b>				
<b>Recurrent Expenditure</b>				
<b>Capital Expenditure</b>	<b>128,547,370</b>	<b>130,104,814.00</b>	<b>145,717,392</b>	<b>163,203,479</b>
Acquisition of Non-Financial Assets	3,155,270	2,276,954.00	2,550,188	2856211.098
Other Development	125,392,100	127,827,860.00	143,167,203	160347267.6
<b>P3: GENERAL ADMINISTRATION SERVICES</b>				
<b>Recurrent Expenditure</b>	<b>57,271,959</b>	<b>68,119,793</b>	<b>73,569,376</b>	<b>86,811,864</b>
Compensation to Employees	48,123,069	46,757,243	50,497,822	59,587,430.48
Use of Goods and Services	8,832,240	18,486,048	19,964,932	23,558,619.57
Other Recurrent	316,650.00	2,876,502.00	3,106,622	3,665,814.15
<b>Total Vote</b>	<b>259,164,059</b>	<b>272,979,074</b>	<b>303,011,771</b>	<b>343,787,346</b>

**H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2018/19 MTEF BUDGET**

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2017/18	Target 2018/19	Target 2020/21	Target 2021/22
<b>P1: LANDS AND PHYSICAL PLANNING</b>							
<b>SP1: PHYSICAL PLANNING</b>							
<b>ACT. 1.1:</b> County Spatial Planning	Department of Physical Planning	Spatial framework developed	Percentage of county spatial plan developed	1	1	1	1
<b>ACT.1.2:</b> Symbiocity pilot project	Department of Physical Planning	Sustained Urban Development	-intergrated solid waste Mngt achieved -	0	100%	100%	100%
<b>ACT. 1.3:</b> Development control	Department of Physical Planning	Well planned towns	No. of Development control done	10%	40%	80%	100%
<b>SP2: SURVEY AND INVENTORISATION SERVICES</b>							
<b>ACT. 2.1:</b> Preparation of Inventory of Public Land	Surveys department	County inventory of public land created	Percentage of public land inventory created	100%	40%	60%	100%
<b>ACT. 2.2:</b> Survey and demarcation of Market Centres	Surveys department	Market centres surveyed, demarcated and fenced	Percentage of market centers surveyed, demarcated and fenced in the county	10%	50%	80%	100%
<b>ACT. 2.3:</b> Adjudication support services	Adjudication section of survey department	Adjudication sections randomly checked	Percentage of adjudication sections randomly checked	20%	50%	80%	100%
<b>ACT. 2.4:</b> Acquisition of land for Investment	Surveys department	Land for investment	Acreage of land acquired for investment	20 acres	100 acres	50 acres	100 acres
<b>P2: HOUSING AND URBAN DEVELOPMENT</b>							
<b>SP2.1:</b> Affordable Housing Units	Department of Housing	Affordable housing units constructed	No. of housing units completed and operational	24	8	10	12

<b>SP2.2:</b> promotion of smart settlement	Department of Housing	ABT centres constructed and operational	Percentage of work done in ABT Centres created in Ndhiwa,	50%	80%	100%	100%
<b>SP 2.2 Kenya Urban Support Programme</b>	Department of Housing	Municipal Boards created and operational	No.of Boards created	2	2		

## I. VOTE HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

<b>SUB ITEM CODE</b>	<b>RESOURCES</b>	<b>TOTAL COST</b>
2110101	Gross Salaries	46,757,243
2211101	Stationery	60,000
2210502	Publishing and printing services	480,000
2210710	Accommodation	600,000
2210701	Transport reimbursements	360,000
2210504	Advertisement	140,000
2210303	Daily Subsistence Allowances	336,000
2211101	Stationery	60,000
2211101	Refined fuel and lubricants	200,000
3111009	Purchase of equipment - digital camera	60,000
2210299	Airtime	36,000
2210502	Publishing and printing services	2,900,000
2211101	Stationery (envelopes, papers, pens, markers,	250,000
2211101	Refined fuel and lubricants	3,250,000
2210801	Catering and Hospitality supplies	300,000
3111003	Purchase of heating and electrical appliances	16,650
3111001	Purchase of computers	374,852
3111002	Purchase of printer and photocopiers	300,000
2220101	Maintenance expenses - Motor vehicles	1,440,000
2220210	Maintenance of softwares and networks	180,000
2210101	Electricity	180,000
2210102	Water and sewerage	48,000
2210503	Subscription to newspapers	99,600

2210203	Courier and Postage	12,000
2210303	Daily Subsistence Allowances	1,320,000
2210302	Local Travel	425,000
2210301	Foreign Travels	840,000
2210711	Tuition fees	650,000
2110101	Staff Examination fees	67,560
2110301	Staffs Professional/ Membership fees	45,000
2210604	Hire of motor vehicles	350,000
3111001	Purchase of furniture	2,125,000
2211102	Supply of accessories for computers and printers	45,000
2220202	Maintenance of furniture and equipment	40,000
2220205	Repair and maintenance of building - non-residential (office)	2,100,000
2211101	General office supplies	960,000
2210299	Airtime	171,888
2210202	Internet connections and services	540,000
	<b>Total General Office Expenses</b>	<b>68,119,793.00</b>

<b>D5120</b>	<b>DEVELOPMENT VOTE</b>	
<b>Sub-Item Code</b>	<b>Item Description</b>	
3110504	Other infrastructural and Civil	60,296,383
2640201	Capital reserves for Symbio city project-Mbita	23,000,000
3111104	Purchase of Instrumentation and calibration equipment's	3,538,080.00
3111402	Engineering and Design plans	12,896,706.00
3130101	Acquisition of Land	8,236,000.00
5120302	Kenya Urban Support Programme	119,892,100.00
	<b>Total</b>	<b>204,859,269.00</b>



## **VOTE 5118: MINISTRY OF TRADE, INDUSTRIALIZATION, COOPERATIVES AND ENTERPRISE DEVELOPMENT**

### **VISION AND MISSION**

**Vision:** The department envisions Homa Bay County as ‘a leading industrialized county in the Republic of Kenya by 2030’.

**Mission:** The department mission is ‘to create wealth, reduce poverty and generate employment opportunities through industrialization and value addition’.

### **PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMME (S)**

#### **Summary of achievements and Expenditure trends**

During the financial year 2017/18, the department’s revised allocation was KShs 288, 183,688 which included KShs 182,183,688 for recurrent expenditure and KShs 106,000,000 for development. KShs 156,826,059 of the allocation for recurrent was for salaries while KShs 25,357,629 was for general administration and support services.

During the MTEF period 2015/16-2017/18, the County Government has been able to provide loans and train 144 beneficiaries; relocated market community for Oyugis Market upgrading; Fenced, constructed toilets and relocated market community for Nyakwere Market construction; developed relevant Homabay County Trade Fund and Alcoholic drink control Acts; facilitated the formation of over 10 new cooperatives and strengthened 6 dormant cooperative society; Disbursed revolving fund to 7 active cooperative society and Inspected 35 cooperative societies; Establish a joint venture pilot project with HomaSG for potato processing plant, which supplies potato puree in our major Supermarkets in Kenya; Commence construction of an animal feeds Factory, in Homabay town west ward , Arujo (70% complete); Procured equipment for animal feeds and cotton ginning machines; Established maize processing plant (construction is at 40% and machineries have been supplied) and; Initiated construction of a cassava processing plant and Multi fruit processing plant. The department hosted the first Homa Bay International Investment Conference in which 30 Investment MOUs were signed and developed Homabay County Investment blue print. In addition, the Department was able to procure and issue 1,014 No. varied Economic Stimulus Project equipment which included: water pumps, car washing machines, welding machines, brick-making machines and salon equipment to 1200 beneficiaries from identified women and youth groups.

#### **Challenges, Constraints and Mitigation Measures**

The major challenges faced by the department in the financial year 2018/19 included untimely release of development allocation, inadequate funding and long procurement process affecting implementation of projects. The budget ceiling for the department should be increased to ensure

allocation of sufficient funds. Additionally, the County treasury should ensure timely release of funds to enable implementation of programs as planned.

### **Major services/ output to be provided in MTEF Period 2018/2019**

During the MTEF period 2018/19 the priority for the department will focus on registration of new cooperatives; capacity building of cooperatives societies, reviving and strengthening dormant cooperatives; auditing and routine inspection and investigations of cooperative societies; disbursement of loans to traders; supporting traders and the public in promoting fair trade practices; developing and up grading markets; construction of mill house and two go downs and installation of machinery for maize processing plant; acquisition of land and machinery for the establishment of an agro-processing industry; facilitating formation of new, more vibrant cooperative societies along the value chain; and mobilization and sensitization of farmers.

### **PROGRAMMES AND THEIR OBJECTIVES**

<b>PROGRAMME</b>	<b>OBJECTIVES</b>
Trade, Cooperative and Entrepreneurship Development Service	To improve the business environment and promote growth of entrepreneurs and improvement in governance, marketing and investment within cooperative framework
Industrial Development and Investment Services	To stimulate industrial development through value addition, industrial research, technology and innovation and create enabling environment for investment
Planning and Administrative Services	To ensure efficient service delivery through prudent management of public resources

### **SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2018/19 – 2020/21 (KSH.)**

<b>Programme</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
P1. Trade, Cooperative and Entrepreneurship Development Service	66,643,200	78,000,000	116,480,000	130,457,600
P2. Industrial Development and Investment Services	46,300,000	72,414,670	85,584,430	95,854,562
P3. Planning and Administrative services	175,240,488	192,183,688	207,558,383	224,163,054
<b>Total Expenditure</b>	<b>288,183,688</b>	<b>342,598,358</b>	<b>409,622,813</b>	<b>450,475,216</b>

### **SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND SUB PROGRAMMES, FY 2018/19 – 2020/21 (KSH.)**

Sub Programme	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>Programme 1: Trade, Cooperative and Entrepreneurship Development Service</b>				
S.P. 1.1 Cooperative Development Services	2,543,200	10,000,000	22,400,000	25,088,000
S.P. 1.2. Enterprise Development and Promotion Services	25,500,000	5,000,000	5,600,000	6,272,000
S.P.1. 3. Trade Infrastructure Development Services	38,600,000	63,000,000	88,480,000	99,097,600
<b>Total Expenditure of P1</b>	<b>66,643,200</b>	<b>78,000,000</b>	<b>116,480,000</b>	<b>130,457,600</b>
<b>Programme 2: Industrial Development and Investment Services</b>				
S.P. 2.1. Value Chain Development Services	41,900,000	71,414,670.00	79,984,430	89,582,562
S.P.2. 2. Financial and Investment Services	4,400,000	1,000,000.00	5,600,000	6,272,000
<b>Total Expenditure of P2</b>	<b>46,300,000</b>	<b>72,414,670</b>	<b>85,584,430</b>	<b>95,854,562</b>
<b>Programme 3: Planning and Administrative services</b>				
S.P.3.1. Administrative and Support Services	157,223,159	169,326,059	182,872,144	197,501,915
S.P. 3.2. Policy Development and Implementation Services	18,017,329.00	22,857,629	24,686,239	26,661,138
<b>Total Expenditure of P3</b>	<b>175,240,488</b>	<b>192,183,688</b>	<b>207,558,383</b>	<b>224,163,054</b>
<b>TOTAL DEPARTMENT EXPENDITURE</b>	<b>288,183,688</b>	<b>342,598,358</b>	<b>409,622,813</b>	<b>450,475,216</b>

**SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, FY 2018/19 – 2020/21 (KSH.)**

Economic Classification	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>Current Expenditure</b>	<b>182,183,688</b>	<b>192,183,688</b>	<b>207,558,383</b>	<b>224,163,054</b>
Compensation to Employees	156,826,059	168,826,059	182,332,144	196,918,715
Use of Goods and Services	24,367,629	15,282,293	16,504,876	17,825,267
Current Transfers to Agencies	0		0	0
Other Recurrent	990,000.00	8,075,336	8,721,363	9,419,072
<b>Capital Expenditure</b>	<b>106,000,000</b>	<b>150,414,670</b>	<b>202,064,430</b>	<b>226,312,162</b>
Acquisition of non-financial assets	19,000,000	100,000	112,000	125,440
Use of Goods and Services		0	0	0
Capital Transfers to Agencies	0	0	0	0

Other Development	87,000,000	150,414,670	201,952,430	226,186,722
<b>Total Expenditure by Vote</b>	<b>288,183,688</b>	<b>342,598,358</b>	<b>409,622,813</b>	<b>450,475,216</b>

**SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND ECONOMIC CLASSIFICATION, FY 2018/19 – 2020/21 (KSH.)**

Economic Classification	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>Programme 1: Trade, Cooperative and Entrepreneurship Development Service</b>				
<b>Current Expenditure</b>	<b>3,543,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation to Employees		0	0	0
Use of Goods and Services	3,263,200	0	0	0
Other Recurrent	280,000	0	0	0
<b>Capital Expenditure</b>	<b>63,100,000</b>	<b>78,000,000</b>	<b>116,480,000</b>	<b>130,457,600</b>
Acquisition of non-financial assets	0	0	0	0
Other development	63,100,000	78,000,000	116480000	130457600
<b>Total Expenditure by Programme</b>	<b>66,643,200</b>	<b>78,000,000</b>	<b>116,480,000</b>	<b>130,457,600</b>
<b>Programme 2: Industrial Development and Investment Services</b>				
<b>Current Expenditure</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Compensation to Employees	0	0	0	0
Use of Goods and Services	3,400,000	0	0	0
Other Recurrent	<b>0</b>	<b>0</b>	0	0
<b>Capital Expenditure</b>	<b>42,900,000</b>	<b>72,414,670</b>	<b>85,584,430</b>	<b>95,854,562</b>
Acquisition of non-financial assets	19,000,000	100,000	112000	125440
Other development	23,900,000	72,314670	85472430.4	95729122.05
<b>Total Expenditure by Programme</b>	<b>46,300,000</b>	<b>72,414,670</b>	<b>85,584,430</b>	<b>95,854,562</b>
<b>Programme 3: Planning and Administrative services</b>				
<b>Current Expenditure</b>	<b>175,240,488</b>	<b>192183688</b>	<b>207558383</b>	<b>224163053.7</b>
Compensation to Employees	156,826,059	168,826,059	182332143.7	196918715.2
Use of Goods and Services	17,704,429	15,282,293	16504876.44	17825266.56
Other Recurrent	710,000	8,075,336	8721362.88	9419071.91
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Acquisition of non-financial assets	0		0	0
Other development	0		0	0
<b>Total Expenditure by Programme</b>	<b>175,240,488</b>	<b>192,183,688</b>	<b>207,558,383</b>	<b>224,163,054</b>
<b>TOTAL EXPENDITURE</b>	<b>288,183,688</b>	<b>342,598,358</b>	<b>409,622,813</b>	<b>450,475,216</b>

## SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR THE FY 2018/2019

<b>PROGRAMME 1: Trade, Cooperative and Entrepreneurship Development Service</b>								
<b>OUTCOME(S): Improved trading and market access in the County; Improved governance of SACCOs and Creation of new investments</b>								
<b>Sub-programme</b>	<b>Delivery Unit</b>	<b>Key Outputs</b>	<b>Key Performance Indicator</b>	<b>Target Baseline 2013/2014</b>	<b>Target 2014/2015</b>	<b>Target 2016/2017</b>	<b>Target 2017/2018</b>	<b>Target 2018/2019</b>
1.1 Cooperative development services	Department of Cooperatives	<ul style="list-style-type: none"> <li>• Viable cooperatives established</li> <li>• Existing cooperatives strengthened</li> </ul>	<ul style="list-style-type: none"> <li>• No of dormant cooperative revived</li> <li>• Amount of savings mobilized</li> <li>• No of registered members in cooperatives</li> <li>• No of depositing taking SACCOs licensed</li> <li>• No of registered audited accounts</li> <li>• No of active accounts in SACCOs</li> </ul>	5 Cooperatives	6 Cooperatives	10 Cooperatives  10 new Cooperatives	10 Cooperatives	Establishment of FOSA office in Magunga
1.2 Enterprise development and promotion services	Department of Cooperatives	<ul style="list-style-type: none"> <li>• New entrepreneurs/enterprises created</li> <li>• Enterprises supported to the next level</li> <li>• Competitors and investor/buyers get fair value</li> </ul>	<ul style="list-style-type: none"> <li>• No of enterprises upgraded/created</li> <li>• No of entrepreneurs supported</li> <li>• % compliance to calibration</li> <li>• No of weighing and measuring equipment stamped and verified</li> <li>• No of SME license issued</li> </ul>			100  40  100%	150  250  100%	Carrying out two sessions of public participation and sensitization  Conducting Capacity building for board members
1.3 Trade infrastructure development services	Department of Trade	<ul style="list-style-type: none"> <li>• Traders operating in modern markets</li> <li>• Entrepreneurs showcasing/taking up innovations</li> </ul>	<ul style="list-style-type: none"> <li>• No of modern facilities within the markets</li> <li>• No of technology and innovations undertaken</li> </ul>	-	1	1 modern facility in 8 markets  5		Upgrading of 40 ward markets  Upgrading of Nyakwere market  Demarcation of boundaries in 40 wards
<b>PROGRAMME 2: Industrial Development and Investment Services</b>								
<b>OUTCOME(S): Improved County economy and wealth creation</b>								

Sub-programme	Delivery Unit	Output	Performance Indicator	Target Baseline2013/2014	Target 2014/2015	Target 2016/2017	Target 2017/2018	
2.1. Value chain development services	Investment	<ul style="list-style-type: none"> <li>Processed crop produce</li> <li>Processed animal products</li> </ul>	<ul style="list-style-type: none"> <li>% increase in processed crops and animal products produced</li> <li>No of clusters projects developed</li> </ul>	-	5%	10%	20%	Mobilization of investors across the County
2.2. Financial and investment services	Investment	<ul style="list-style-type: none"> <li>Investment attracted/created</li> </ul>	<ul style="list-style-type: none"> <li>Investment attracted/created</li> </ul>	12	28	40	40	Youth and women empowerment across the county
<b>PROGRAMME 3: Planning and Administrative services</b>								
<b>OUTCOME(S): Improved governance of public office and performance of public servants</b>								
Sub-programme	Delivery Unit	Output	Performance Indicator	Target Baseline2013/2014	Target 2014/2015	Target 2016/2017	Target 2017/2018	
3.1. Administrative and support services	Executive Office	<ul style="list-style-type: none"> <li>Staff adequately remunerated/covered under welfare</li> <li>Staff adequately trained</li> <li>Asset in good condition/use</li> </ul>	<ul style="list-style-type: none"> <li>Fair and adequate remuneration and % of staff covered under welfare</li> <li>No of trained staff</li> <li>Assets well maintained and in good condition</li> </ul>	100%	100%	100%	100%	
3.2 Policy development and implementation services.	Executive Office	<ul style="list-style-type: none"> <li>Document developed and implemented</li> </ul>	<ul style="list-style-type: none"> <li>No of policies, regulations, laws and procedures enacted</li> </ul>		2	5	6	

## VOTE HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

<b>RECURRENT VOTE</b>		
Sub Item Code	Sub Item Description	Estimates (Ksh)
2110101	Basic Salary	168,826,059.00
2210101	Electricity	120,000.00
2210102	Water	48,000.00
2210103	Gas refilling	15,000.00
2210201	Telephone	110,264.00
2210202	Internet Services	102,000.00
2210203	Courier and Postage	18,000.00
2210301	Travel Costs (Local)	2,370,000.00
2210303	DSA-Officers	2,479,521.00
2210502	Publishing and Printing Services	50,000.00
2210503	Subscription to Newspapers	72,000.00
2210504	Advertisement	360,000.00

2210505	Trade shows and exhibition	220,000.00
2210604	Vehicle Hire	80,000.00
2210701	Travel allowance	151000
2210704	Hire of Hall	393,508.00
2210708	Trainer Allowance	60,000.00
2210711	Tuition fees and Allowance	500000.00
2210801	Catering Services (Receptions, etc.)	169,400.00
2211101	General Office Supplies	926,800.00
2211102	Supplies & Accessories for Computer and Printer	398,000.00
2211103	Sanitary & Cleaning Materials	98,800.00
2211201	Refined fuels and lubricants for transport	1,360,000.00
2211310	Contracted Professional Services	5,180,000.00
3110701	Purchase of Vehicle	4,500,136.00
3111001	Purchase of Office Furniture & Fittings	3,575,200.00
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>192,183,688.00</b>

<b>DEVELOPMENT VOTE</b>		
<b>Sub Item Code</b>	<b>Sub Item Description</b>	<b>Estimates (Ksh)</b>
2420302	Long Term Security & Bonds	5,000,000.00
3110502	Water Supplies & Sewerage	3,264,670.00
3110504	Other Infrastructure & Civil Works	63,000,000.00
3111402	Engineering & Design Plans	79,150,000.00
	<b>TOTAL DEVELOPMENT EXPENDITURE</b>	<b>150,414,670.00</b>

## **VOTE 5119: MINISTRY OF WATER, ENVIRONMENT AND NATURAL RESOURCES**

### **A. VISION AND MISSION**

**VISION:** The department envisions ‘communities with sustainable access to adequate water in a clean and secure environment’.

**MISSION:** The department exists ‘to promote, conserve and protect environment and improve access to water for sustainable development of Homa Bay County’.

### **B. PERFORMANCE OVERVIEW AND BACKGROUND FOR PROGRAMMES**

#### **Major Achievements for the Period and Expenditure Trends**

The department of water and environment policy direction is to ensure adequate and reliable supply of water, clean environment and sewerage services. Pursuant to this objective, effort has been directed towards increasing water and sanitation coverage, and provision of clean water and environment through rehabilitation or construction of water and sewerage infrastructure, drilling and equipping of boreholes, protection of springs, construction and desilting of pans and small dams, reclamation of waste land, planting of trees and cleaning of major markets.

During the financial year 2017/18, the department’s revised allocation was KShs 508,374,861 which included KShs 158,774,861 for recurrent expenditure and KShs 349,600,000 for development. KShs 89,332,510 of the allocation for recurrent was for salaries while KShs 69,442,351 was for general administration and support services.

#### **Constraints and Challenges in Budget Implementation and how they were addressed in FY 2017/18**

The main challenges for the department in 2017/18, included late release of funds from the county treasury, low number of technical staff, lack of reliable transport; low funding levels, limited use of appropriate technology; pending bills from the money allocated for the financial year’s projects; weak monitoring and evaluation of project activities; lack of strong management committees of water facilities, high operational cost, unfavourable Environmental/climatic conditions and inadequate/poor irrigation infrastructure.

To overcome these challenges, the department employed group extension approach through meetings, trainings and demonstrations. The department also partnered with other development agencies to support our service delivery. Public private partnership was also prioritized.



## Major Services/Outputs to be provided in MTEF period 2018/19 – 2020/2021

For the 2018/19-2020/21 MTEF period, the priority for the sub-sector is rehabilitation and expansion of water schemes, drilling of new boreholes, protection of springs, desilting of water pans, provision of roof catchment tanks to public institutions, re-afforestation and management of solid waste in major market centres.

In the financial year 2018/19, the department will be focused on rehabilitating existing water supplies, protecting springs, drilling and equipping new boreholes and replacing of broken hand pumps, constructing and desilting of water pans and irrigation schemes in the 8 sub-counties. The department will also be undertaking hydro-geo-surveys and feasibility studies for new project sites, undertaking design works for two flagship projects i.e. Miriu and Rusinga island water projects, and completion of Kodera - West Karachuonyo water schemes in partnership with World Vision and implementing the integrated school agro-forestry programmes to increase the current forest cover in line with the 10% national coverage envisaged in Kenya Vision 2030. Effort will also be made to improve sewerage services and solid waste disposal and management in the 5 major urban centers.

### C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVE
CP1. Water supply and management Services	To increase access to adequate and reliable water
CP2. Environment protection and management services	To promote, conserve and protect the environment
CP3. General Administrative services	To increase efficiency and quality of work

### D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2018/19-2020/21 (KSH)

Programme	Revised Estimates 2017/18	Approved Estimates 2018/19	Projected Estimates 2019/20	Projected Estimates 2020/21
CP1: Water Supply and Management Services	371,450,000	267,390,879	299,477,784	335,415,119
CP2: Environmental Protection and Management Services	65,550,000	44,600,000	49,952,000	55,946,240
CP3: General Administrative Services	122,774,861	152,774,859	164,996,848	178,196,596
<b>Total Expenditure of Vote</b>	<b>559,774,861</b>	<b>464,765,738</b>	<b>514,426,632</b>	<b>569,557,954</b>

**E. SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB PROGRAMMES,  
FY 2018/19-2020/21 (KSH)**

<b>Sub Programme</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>CP1: Water Supply and Management Services</b>				
CSP1.1: Urban Water Supply Services	24,000,000	10,000,000	11,200,000	12,544,000
CSP1.2: Rural Water Supply Services	347,450,000	257,390,879	288,277,784	322,871,119
CSP1.3: Industrial Water Supply Services	0	0	0	0
<b>Total Expenditure of CP1</b>	<b>371,450,000</b>	<b>267,390,879</b>	<b>299,477,784</b>	<b>335,415,119</b>
<b>CP2: Environmental Protection and Management Services</b>				
CSP2.1: Pollution and Waste Management services	50,000,000	26,600,000	29,792,000	33,367,040
CSP2.2: Forestry Development Services	15550000	8,000,000	8,960,000	10,035,200
CSP2.3: Land Reclamation Services	0	10,000,000	11,200,000	12,544,000
<b>Total Expenditure of CP2</b>	<b>65,550,000</b>	<b>44,600,000</b>	<b>49,952,000</b>	<b>55,946,240</b>
<b>CP3: General Administrative Services</b>				
CSP3.1: Administrative Support Services	119,574,861	140,446,859	151,682,608	163,817,216
CSP3.2: Policy and Planning Services	3200000	12,328,000	13,314,240	14,379,379
<b>Total Expenditure of CP3</b>	<b>122,774,861</b>	<b>152,774,859</b>	<b>164,996,848</b>	<b>178,196,596</b>

<b>TOTAL DEPARTMENT EXPENDITURE</b>	<b>559,774,861</b>	<b>464,765,738</b>	<b>514,426,632</b>	<b>569,557,954</b>
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**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION, FY 2018/19-2020/21 (KSHS)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>Current Expenditure</b>	<b>122,774,861</b>	<b>152,774,859</b>	<b>164,996,848</b>	<b>178,196,596</b>
Compensation to employees	89,332,510	89,332,510	96,479,111	104,197,440
Use of goods and services	33,442,351	58,442,349	63,117,737	68,167,156
Other recurrent		5,000,000	5,400,000	5,832,000
<b>Capital Expenditure</b>	<b>437,000,000</b>	<b>311,990,879</b>	<b>349,429,785</b>	<b>391,361,359</b>
Acquisition of non-financial assets	5,000,000	0.00	0.00	0.00
Other development	432,000,000	311,990,879	349,429,785	391,361,359
<b>Total Expenditure by Vote</b>	<b>559,774,861</b>	<b>464,765,738</b>	<b>514,426,632</b>	<b>569,557,954</b>

**G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2018/19-2020/21 (KSHS)**

<b>Economic Classification</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/19</b>	<b>Projected Estimates 2019/20</b>	<b>Projected Estimates 2020/21</b>
<b>CPI: Water Supply and Management Services</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	0	0	0	0
<b>Capital Expenditure</b>	<b>371,450,000</b>	<b>267,390,879</b>	<b>299,477,784</b>	<b>335,415,119</b>
Acquisition of non financial assets	5,000,000	0.00	0	0
Other development	366,450,000	267,390,879	299,477,784	335,415,119

<b>Total Expenditure by Programme</b>	<b>371,450,000</b>	<b>267,390,879</b>	<b>299,477,784</b>	<b>335,415,119</b>
<b>CP2: Environmental Protection and Management Services</b>				
<b>Current Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	0	0	0	0
<b>Capital Expenditure</b>	<b>65,550,000</b>	<b>44,600,000</b>	<b>49,952,000</b>	<b>55,946,240</b>
Acquisition of non financial assets	0	0	0	0
Other development	65,550,000	44,600,000	49,952,000	55,946,240
<b>Total Expenditure by Programme</b>	<b>65,550,000</b>	<b>44,600,000</b>	<b>49,952,000</b>	<b>55,946,240</b>
<b>CP3: General Administrative Services</b>				
<b>Current Expenditure</b>	<b>122,774,861</b>	<b>152,774,859</b>	<b>164,996,848</b>	<b>178,196,596</b>
Compensation to Employees	89,332,510	89,332,510	96,479,111	104,197,440
Use of Goods and Services	33,442,351	58,442,349	63,117,737	68,167,156
Other Recurrent		5,000,000	5,400,000	5,832,000
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	0	0	0	
<b>Total Expenditure by Programme</b>	<b>122,774,861</b>	<b>152,774,859</b>	<b>164,996,848</b>	<b>178,196,596</b>
<b>TOTAL EXPENDITURE</b>	<b>559,774,861</b>	<b>464,765,738</b>	<b>514,426,632</b>	<b>569,557,954</b>

## H. SUMMARY OF THE PROGRAMME OUTPUT AND PERFORMANCE INDICATORS

<b>Sub Programme</b>	<b>Delivery unit</b>	<b>Key Outputs</b>	<b>Key performance indicators</b>	<b>Target 2018/19</b>	<b>Target 2019/20</b>	<b>Target 2020/21</b>
<b>CSPI.1:</b> Urban water services	Water services	water supplies rehabilitated	No of water supplies rehabilitated and expanded	1	1	1

<b>CSP1.2:</b> Rural water services	Water services	Water supplies rehabilitated	No of water supplies rehabilitated and expanded	7	10	12
		Boreholes drilled and equipped	No. of Boreholes drilled and equipped	33	40	40
		Springs protected	No of Springs protected	5	10	10
		Roof catchment tanks installed	No of Roof catchment tanks installed	25	35	50
		Gravity system surveyed and designed	No of Gravity system surveyed and designed	1	1	1
		Water pans desilted	No of Water pans desilted	6	12	12
<b>CSP2.1:</b> Pollution and waste management services	Water services	Noise meters purchased	No of noise meters purchased and in use	8	0	0
		Purchase of skips	No of skips purchased	135		
		Dump sites developed	No of dump sites developed	1	1	1
<b>CSP2.2:</b> Forestry development services	Environment and Natural resources	Creation of a botanical garden	No of botanical garden created	1	1	1
		Establishment of tree nurseries	No of tree nurseries established No of seedlings distributed to schools	40	40	40
<b>CSP2.3:</b> Land reclamation services	Environment and Natural resources	Waste land reclaimed	No of waste land reclaimed	1	1	1
<b>CSP3.1:</b> Administrative support services	Water services, Environment and Natural resources	Staff motivated and paid in time	No of Staff motivated and paid in time			
		Working materials procured in time	Quality of services offered			

		Smooth operation of office				
<b>CSP3.2:</b> Policy planning and monitoring services	Water services, Environment and Natural resources	Water and environment policies/bills developed	No of policies/bills developed and forwarded to county assembly	2	2	
		Motor vehicle bought	No of motor vehicles bought	1	1	1

**I. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR FY 2018/2019**

<b>SUB ITEM CODE</b>	<b>ITEM DESCRIPTION</b>	<b>TOTAL COST</b>
2110101	Staff salaries	KES 89,332,510.0
2210101	Electricity	KES 18,575,635.0
2210102	Water and sewerage	KES 2,500,000.0
2210201	Telephone and faxmile	KES 225,000.0
2210202	Internet communication	KES 225,000.0
2210203	Postal and courier services	KES 112,500.0
2210301	Travel cost	KES 1,000,000.0
2210302	Accomodation	KES 1,500,000.0
2210303	DSA	KES 3,800,000.0
2210502	Subscription to newspapers	KES 200,000.0
2210503	Advertising and public awareness	KES 558,487.0
2210504	Publishing and printing	KES 200,000.0
2210505	World water day	KES 1,500,000.0
2210505	World environment day	KES 1,500,000.0
2210710	Accomodation	KES 1,000,000.0
2210711	Tuition fee	KES 500,000.0
2210801	Catering services	KES 199,998.0
2211101	General office supplies	KES 1,500,000.0
2211102	Computer and accessories	KES 750,000.0
2211103	Sanitary and cleaning materials	KES 180,000.0
2211201	Fuels and lubricants	KES 4,320,000.0
2211305	Contracted cleaning services	KES 3,687,729.0
2220101	Motor vehicle maintenance	KES 3,280,000.0
2220201	Maintenance of other assets	KES 5,000,000.0

3110701	Purchase of Motor Vehicle	KES 5,000,000.0
	Consultancy services	KES 6,000,000.0
	Public participation	KES 128,000.0
	<b>TOTAL RECURRENT</b>	<b>KES 152,774,859.0</b>
3110504	Construction/Rehabilitation of urban water supplies	KES 10,000,000.0
3110504	Drilling and Equipping of Boreholes	KES 135,700,000.0
3110504	Protection of springs	KES 2,600,750.0
3110504	Rehabilitation, construction and expansion of rural water supplies	KES 74,465,129.0
3110504	Construction of gravity water supplies	KES 1,000,000.0
3110504	Installation of roof catchment tanks	KES 15,625,000.0
3110504	Rehabilitation of water pans	KES 24,000,000.0
3110504	Reclamation of waste land	KES 14,000,000.0
3110504	Establishment of tree nurseries	KES 5,000,000.0
3110504	Development of dump sites	KES 5,000,000.0
3110504	purchase of skips	KES 20,000,000.3
3110504	Management of noise pollution	KES 1,600,000.0
3110504	Eco-beautification	KES 3,000,000.0
	<b>TOTAL DEVELOPMENT</b>	<b>KES 311,990,879.2</b>

## **VOTE 5120: MINISTRY OF FINANCE, ECONOMIC PLANNING AND SERVICE DELIVERY**

### **A. VISION AND MISSION**

#### **VISION**

The department envisions ‘excellence in economic planning and financial management for inclusive and sustainable prosperity’.

#### **MISSION**

The department exists ‘to build and preserve excellence in economic planning and financial management through optimal resource mobilization, allocation and utilization to ensure inclusive and sustainable development’.

### **B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGETING**

The Ministry of Finance, Economic Planning and Service Delivery is mandated to manage the county economy and resources therein through better planning, placement and utilization of public resources. Over the last three years, the department has continued to implement four programmes towards this with some success. Relevant plans and budgets were prepared, submitted and approved as required within the planning and financial management framework underpinned by the CIDP 2013-2017 and the PFM Act, 2012. Resources were mobilized and allocated for use by the various spending entities of the County Government. And standards of procedure applied to ensure resources were applied to public uses in the most prudent and effective ways possible. The public were engaged in all processes that required their input as were development partners and independent oversight bodies. However, these efforts were not without challenges, particularly those related to electioneering, the weak global economy and inadequate funds and technical capacity.

For the FY 2018/19, the Ministry will ensure greater adherence to the best public financial management principles and work towards more efficient and effective budget formulation and control; further devolve financial management services while ensuring the continued implementation of Integrated Financial Management Systems (IFMIS); enforce appropriate use of public assets after conducting a revaluation of assets and preparation of valuation roll for physical assets; enhanced revenue collection through automation of revenue collection processes; conduct Medium Term Expenditure Framework (MTEF) consultative forums; increase capital financing for capital projects through Public Private Partnership (PPP); strengthen budget monitoring; and rebuild the Treasury Block as well as the Mbita Point Planning office.

Ultimately, the sector will seek to improve economic planning and coordination through strengthening policy formulation such as reviewing the A.I.A policy to allow departments to retain part of the funds collected for internal use. A greater link between budgeting and planning



will be observed by ensuring availability of information on a Data Management System. Equally, there will be better tracking of implementation of development policies, strategies and programmes through regular monitoring and evaluation.

### C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Planning, budgeting and development coordination services	To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes
CP2: Strategy and service delivery management services	To provide the framework for improved service delivery and better development outcomes
CP3: Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
CP4: Financial management services	To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial outcomes
CP5: General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies

### D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2018/2019 - 2020/21 (KSHS)

County Programme (CP)	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
CP1: Planning, budgeting and development coordination services	128,196,400.00	285,323,669.00	293,883,380.00	315,353,917.00
CP2: Strategy and service delivery management services	51,728,702.00	38,851,954.00	40,017,513.00	41,218,038.00
CP3: Resource mobilization services	64,706,274.00	70,880,864.00	73,007,290.00	75,197,509.00
CP4: Financial management services	159,981,606.00	73,066,868.00	75,258,874.00	77,516,640.00
CP5: General administration and support services	168,275,606.00	146,150,242.00	150,534,749.00	155,050,792.00
<b>Total Expenditure of Vote</b>	<b>572,888,588.00</b>	<b>614,273,598.00</b>	<b>632,701,806.00</b>	<b>664,336,896.00</b>

### E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2018/2019-2020/2021

Sub-Programme (SP)	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>CP1: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES</b>				
CP1.1: Economic planning and development services	112,228,084.00	239,355,353.00	246,536,015.00	253,932,095.00

CSP1.2: Resource Allocation Services	10,506,600.00	10,506,600.00	10,821,798.00	11,146,452.00
CSP1.3: Community Development Participation Services	15,461,716.00	35,461,716.00	36,525,567.00	37,621,335.00
<b>Total Expenditure of Programme 1</b>	<b>128,196,400.00</b>	<b>285,323,669.00</b>	<b>293,883,380.00</b>	<b>315,353,917.00</b>
<b>CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES</b>				
<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CSP2.1: Monitoring and evaluation services	5,498,716.00	5,381,200.00	5,542,636.00	5,708,915.00
CSP2.2: Strategy and service delivery improvement services	46,229,986.00	33,470,754.00	34,474,877.00	35,509,123.00
<b>Total Expenditure of Programme 2</b>	<b>51,728,702.00</b>	<b>38,851,954.00</b>	<b>40,017,513.00</b>	<b>41,218,038.00</b>
<b>CP3: RESOURCE MOBILIZATION SERVICES</b>				
<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CSP3.1: External Resources Mobilization Services	11,125,600.00	17,351,600.00	18,078,148.00	18,620,492.00
CSP3.2: Internal Revenue Generation Services	53,580,674.00	53,529,264.00	54,929,142.00	56,577,016.00
<b>Total Expenditure of Programme 3</b>	<b>64,706,274.00</b>	<b>70,880,864.00</b>	<b>73,007,290.00</b>	<b>75,197,509.00</b>
<b>CP4: FINANCIAL MANAGEMENT SERVICES</b>				
<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CSP4.1: Accounting and Financial Reporting Services	8,973,530.00	9,554,530.00	9,841,166.00	10,136,401.00
CSP4.2: Audit and Advisory Services	7,318,740.00	7,318,740.00	7,538,302.00	7,764,000.00
CSP4.3: Emergency Management Services	131,689,336.00	56,193,598.00	57,879,406.00	59,615,788.00
<b>Total Expenditure of Programme 4</b>	<b>159,981,606.00</b>	<b>73,066,868.00</b>	<b>75,258,874.00</b>	<b>77,516,640.00</b>
<b>CP5: GENERAL ADMINISTRATION SUPPORT SERVICES</b>				
<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/18</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CSP5.1: Staff Remuneration and Welfare Support Services	72,384,467.00	80,970,367.00	83,399,478.00	85,901,462.00
CSP5.2: Policy Development and Implementation Support Services	3,490,000.00	-	-	-
CSP5.3: General Logistics, Coordination and Asset Management Services	11,013,545.00	12,179,875.00	12,545,271.00	12,921,629.00
CSP5.4: Devolution and Service Delivery	81,387,594.00	53,000,000.00	54,590,000.00	56,227,700.00

Support Services				
<b>Total Expenditure of Programme 5</b>	<b>168,275,606.00</b>	<b>146,150,242.00</b>	<b>150,534,749.00</b>	<b>155,050,792.00</b>

## F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION

Expenditure Classification	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>CURRENT EXPENDITURE</b>	<b>325,567,898.00</b>	<b>111,150,243.00</b>	<b>124,484,750.00</b>	<b>149,381,700.00</b>
Compensation to employees	73,116,467.00	80,238,438.00	82,623,631.00	85,080,380.00
Use of goods and services	93,533,074.00	23,925,480.00	36,334,461.00	37,424,494.00
Other recurrent	158,918,357.00	6,986,325.00	5,526,658.00	26,876,826.00
<b>CAPITAL EXPENDITURE</b>	<b>247,320,690.00</b>	<b>503,123,355.00</b>	<b>508,217,056.00</b>	<b>514,955,196.00</b>
Acquisition of non-financial assets	15,054,394.00	28,120,000.00	22,626,000.00	21,157,300.00
Capital Transfer to Government Agencies	68,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00
Other development	164,266,296.00	325,003,355.00	435,591,056.00	443,797,896.00
<b>TOTAL OF VOTE</b>	<b>572,888,588.00</b>	<b>614,273,598.00</b>	<b>632,701,806.00</b>	<b>664,336,896.00</b>

## G. SUMMARY OF REVISED EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION

Expenditure Classification	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>CP1: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES</b>				
<b>Current Expenditure</b>	<b>54,197,780.00</b>	<b>13,054,800.00</b>	<b>55,823,713.00</b>	<b>57,498,425.00</b>
Compensation to employees	732,000.00	732,000.00	732,000.00	732,000.00
Use of goods and services	34,656,116.00	12,052,800.00	24,105,600.00	24,828,768.00
Other recurrent	18,809,664.00	270,000.00	30,986,113.00	31,937,657.00
<b>Capital Expenditure</b>	<b>73,998,620.00</b>	<b>272,268,869.00</b>	<b>238,059,667.00</b>	<b>257,855,492.00</b>
Acquisition of non-financial assets	0	0	0	0
Capital transfer to gov. agencies	68,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00
Other development	5,998,620.00	122,268,869.00	188,059,667.00	207,855,492.00
<b>Total of Programme 1</b>	<b>128,196,400.00</b>	<b>285,323,669.00</b>	<b>293,883,380.00</b>	<b>315,353,917.00</b>
Expenditure Classification	Revised Estimates 2017/18	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>CP2: STRATEGY AND SERVICE DELIVERY MANAGEMENT SERVICES</b>				
<b>Current Expenditure</b>	<b>5,461,716.00</b>	<b>6,731,954.00</b>	<b>5,625,567.00</b>	<b>5,906,846.00</b>

Compensation to employees	0.00	0	0	0
Use of goods and services	5,461,716.00	6,661,954.00	5,552,067.00	5,829,671.00
Other recurrent	0.00	70,000.00	73,500.00	77,175.00
<b>Capital Expenditure</b>	<b>46,266,986.00</b>	<b>32,120,000.00</b>	<b>34,391,946.00</b>	<b>35,311,192.00</b>
Acquisition of non-financial assets	0	18,000,000.00	12,000,000.00	10,000,000.00
Other development	46,266,986.00	14,120,000.00	22,391,946.00	25,311,192.00
<b>Total of Programme 2</b>	<b>51,728,702.00</b>	<b>38,851,954.00</b>	<b>40,017,513.00</b>	<b>41,218,038.00</b>
<b>CP3: RESOURCE MOBILIZATION SERVICES</b>				
<b>Current Expenditure</b>	<b>19,651,880.00</b>	<b>7,395,080.00</b>	<b>7,764,834.00</b>	<b>8,153,076.00</b>
Compensation to employees	0	0	0	0
Use of goods and services	15,169,880.00	11,872,680.00	7,764,834.00	8,153,076.00
Other recurrent	4,482,000.00	312,000.00	0	0
<b>Capital Expenditure</b>	<b>45,054,394.00</b>	<b>63,485,784.00</b>	<b>65,242,456.00</b>	<b>67,044,433</b>
Acquisition of non-financial assets	15,054,394.00	10,120,000.00	10,626,000.00	11,157,300.00
Other development	30,000,000.00	53,365,784.00	54,616,456.00	55,887,133
<b>Total of Programme 3</b>	<b>64,706,274.00</b>	<b>70,880,864.00</b>	<b>73,007,290.00</b>	<b>75,197,509.00</b>
<b>CP4: FINANCIAL MANAGEMENT SERVICES</b>				
<b>Current Expenditure</b>	<b>89,981,606.00</b>	<b>4,462,061.00</b>	<b>5,258,874.00</b>	<b>7,516,640.00</b>
Compensation to employees	0	0	0	0
Use of goods and services	28,309,770.00	4,462,061.00	5,258,874.00	7,516,640.00
Other recurrent	61,671,836.00	0	0	0
<b>Capital Expenditure</b>	<b>70,000,000.00</b>	<b>68,604,807.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>
Acquisition of non-financial assets	0	0	0	0
Other development	70,000,000.00	68,604,807.00	70,000,000.00	70,000,000.00
<b>Total of Programme 4</b>	<b>159,981,606.00</b>	<b>73,066,868.00</b>	<b>75,258,874.00</b>	<b>77,516,640.00</b>
<b>CP5: GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>				
<b>Current Expenditure</b>	<b>156,274,916.00</b>	<b>79,506,348.00</b>	<b>83,481,665</b>	<b>87,655,749</b>
Compensation to employees	72,384,467.00	79,506,438.00	81,891,631	84,348,380
Use of goods and services	9,935,592.00	-	1,590,034	3,307,369
Other recurrent	73,954,857.00	0	0	0
<b>Capital Expenditure</b>	<b>12,000,690.00</b>	<b>66,643,894.00</b>	<b>67,053,083.60</b>	<b>67,395,043.33</b>
Acquisition of non-financial assets	0	0	0	0
Capital transfers to other agencies	0.00	0	0	0

Other development	12,000,690.00	66,643,894.00	67,053,083.60	67,395,043.33
<b>Total of Programme 5</b>	<b>168,275,606.00</b>	<b>146,150,242.00</b>	<b>150,534,749.00</b>	<b>155,050,792.00</b>

## H. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2018/19-2020/21 MTEF BUDGET

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2017/18	Target 2018/19	Target 2019/20	Target 2020/21
<i>Planning, Budgeting and Coordination of Development Services</i>							
Economic planning and development services	<b>County Planning Unit</b>	County statistical abstract developed/ updated	No. of abstracts developed/ updated	1	1	1	1
		Statistical information shared with stakeholders	No. of forums held	0	8	10	40
		County Planning Unit operationalized throughout the year	No. of months the unit is in active operation	12	12	12	12
		Sub-County Planning Units operationalized throughout the year	No. of SCPUs operating and actively supporting field planning	3	8	8	8
Resource allocation services	<b>County Budget Office</b>	Consultations on budget done in every ward	No. of consultations done	0	40	40	40
		A pool of officers are properly trained on budget formulation	No. of officers trained on budget preparation	4	36	48	52
		All budget formulation support documents generated and publicized	No. of documents produced/disseminated	2	5	7	8
		Sufficient sectoral consultations are undertaken	No. of times each of the 8 sectors meet	0	5	6	7
		Budget hearings done on the budget in all sub-counties	No. of hearings held	3	8	10	10
		Budget harmonization and consolidation workshops done	No. of sessions held	0	4	5	6
<i>Strategy and Service Delivery Management Services</i>							
Monitoring and evaluation services	<b>M&amp;E Unit</b>	M&E office operationalized	No. of months under full operation	12	12	12	12
		Projects across all wards are assessed and technically supported through M&E missions	No. of wards/missions	0	80	120	180
		M&E reports	No. of reports	1	4	4	4

		produced and circulated					
Strategy and service delivery improvement services	<b>Strategy &amp; Service Delivery Unit</b>	A service delivery framework put in place	Availability of the Framework	0	1	-	-
		Public Private Partnership framework put in place	Availability of the Framework	0	1	-	-
		Monitoring and evaluation framework put in place	Availability of the Framework	0	1	-	-
		Quarterly projects implementation review meetings held	No. of meetings held	0	4	4	4
<b>Financial Management Services</b>							
Accounting and financial reporting services	<b>Accounts Unit</b>	All financial transactions captured, protected & produced via IFMIS	% of transactions captured on IFMIS, protected and reported on	20	80	100	100
		All accounting docs procured	% of documents obtained	100	100	100	100
		All relevant officers trained on relevant IFMIS modules	No. of officers trained	3	15	20	24
		IFMIS office operationalized throughout the year	No. of months	12	12	12	12
		All payment requisitions processed & reported as appropriate	% processed/completed and reported	83	100	100	100
		Cash Office operationalized through the year	No. of months	12	12	12	12
		Liquidity management strategy developed and implemented	No. of strategy papers developed/updated and made available	0	1	1	1
Audit and advisory services	<b>Internal Audit Unit</b>	All routine audit inspections and recommended special works are done	No. of days of inspections done	0	104	120	144
		All relevant audit trainings are undertaken	No. of trainings/people	1	12	24	36
		Audit offices kept in operation through the year	No. of months	12	12	12	12
<b>Resource Mobilization Services</b>							
Internal Revenue	<b>Internal Revenue Unit</b>	Internal revenue mobilization	No. of papers developed	1	2	3	4

Mobilization Services		strategy developed and implemented					
		New revenue proposals are validated by stakeholders	No. of people involved	0	200	320	400
		Revenue inspections done	No. of inspections done	416	1248	1664	2080
		All revenue collected are banked	No. of bankings done	416	1248	1248	1248
		Details and amounts of revenue collected reported weekly	No. of reports received	416	416	416	416
		Revenue stores built in 12 markets	No. of stores built	0	12	12	20
		Automated revenue system developed and operationalized	No. of months system is in full operation	-	12	12	12
External resources mobilization services	<b>External Resources Unit</b>	Viable project ideas are modeled and sold to development partners	No. of documents produced	0	12	24	36
		County debt status reviewed and improved	No. of review workshops conducted	0	4	8	12
<b>General Administration Support Services</b>							
Personnel remuneration and welfare support services	<b>Human Resources Unit</b>	All staff are paid accordingly in time throughout the year	% of staff paid accordingly	80	100	100	100
		All staff considered for car loans or mortgage are facilitated accordingly	% of eligible staff facilitated accordingly	0	10	20	30
		Program run to motivate best performing staff	% of eligible staff motivated accordingly	0	40	60	80
General Logistics, Coordination and Asset Management Services	<b>Office of the Chief Officer</b>	All motor vehicles needed are procured, insured and fueled accordingly throughout the year	% of requisitions for transport processed	50	80	90	100
		All assets are documented, tagged and kept in safe custody	% of assets tagged and insured	25	50	75	100
		Regular staff meetings held to harmonize operations of various offices	No. of staff meetings held	4	24	36	48

**I. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR BY  
MINISTRIES & DEPARTMENTS**

**R5120: RECURRENT**

<b>Sub-Item Code</b>	<b>Item Description</b>	<b>Total Budget</b>
2110101	Basic salaries - Civil Service	79,506,348
2110321	Administrative allowances	732,000
2210101	Electricity	154,000
2210102	Water and Sewerage charges	130,000
2210201	Telephone, Telex, Faxmail and mobile phone services	716,000
2210203	Courier and Postal services	72,000
2210301	Travel costs (Airline, Bus, Railway, Milleage Allowances)	3,224,000
2210302	Accommodation - Domestic Travel	3,592,800
2210303	Daily subsistence allowances	6,869,052
2210604	Hire of transport, equipment	312,000
2210701		60,000
2210704	Hire of Training Facilities and Equipment	376,000
2210712		480,000
2210799	Training and Development	1,291,000
2210801	Catering services (receptions), accommodation, gifts, food and drinks	720,000
2210904	motor vehicle Insurance	405,000
2211101	General office supplies (papers, pencils, forms, small office equipment etc)	2,400,530
2211102		60,000
2211201	Refined fuels and fossils for transport	2,984,833
2211310	Contracted professional services	3,495,000
2220101	Maintenance expenses - motor vehicles	1,620,000
2220202	Maintenance of Equipment and Furniture	977,680
3111001	Purchase of Office furniture	50,000
3111002	Purchase of computers	462,000
3111009	Purchase of office equipment	460,000
<b>Total Recurrent</b>		<b>111,150,243</b>

**D5120: DEVELOPMENT**

<b>Sub-Item Code</b>	<b>Item Description</b>	<b>Total Budget</b>
2640201	Capital Reserves for Emergency	150,000,000.00
2820199	Development of IT platform (Revenue Automation)	18,000,000.00
3110504	Civil works	76,787,863.00
	Spaces & Capacity Improvement Programme	208,834,963.00
1032101601	Kenya Devolution Support Programme	49,500,529.00
<b>Total Development</b>		<b>503,123,355.00</b>



## **VOTE 5121: COUNTY EXECUTIVE SERVICES (OFFICE OF THE GOVERNOR)**

### **A. VISION AND MISSION**

#### **VISION**

The entity envisions ‘Excellence in leadership and coordination for effective service delivery in Homa Bay County’.

#### **MISSION**

The mission of the entity is ‘To provide strategic leadership and coordination that creates optimal conditions for accelerated, inclusive and sustainable development of Homa Bay County’.

### **B. PERFORMANCE OVERVIEW AND BACKGROUND FOR ALLOCATIONS**

The Office of the Governor is responsible for providing leadership, coordination and results tracking for purposes of ensuring effective service delivery. In the MTEF period 2015/16 - 2017/18, the entity was focused on improving office accommodation for staff; operationalizing all devolved units; modernizing the Office of the Governor and completing networking mains. The entity was also focused on training of relevant staff on performance contracting; establishing ICT platforms for improved electronic service delivery; developing a better public engagement strategy and; establishing a robust Inspection and Enforcement Unit to enhance compliance within the existing legal regime.

The entity has had to grapple with a raft of challenges including electioneering, the vagaries of weather and the weak culture of stewardship. Climate change factors have complicated the emergency and disaster preparedness of the County Government forcing a lot of resources of the county government be redirected to handling damages reported. Equally, incidences of crime of economic, social and political nature are on the rise necessitating new investment in gathering, processing and acting on intelligence to improve response and deter deviance. Worse still, the inadequacy of the county’s human resources capacity against a ballooning wage bill continues to undermine service delivery. However, the entity is working on programmes for improving service delivery at minimal cost.

In the medium term, the challenge is to fully operationalize all devolved units including towns and villages; enhance service delivery and projects management as well as improve disaster preparedness, civic education, public participation and information. Consequently, the entity is focused on strengthening county structures and creating the necessary frameworks for effective service delivery to the people. These will include:

- a) Further decentralizing technically services to sub-counties and ward levels.
- b) Capacity building of officers on best practices and emerging technical areas;
- c) Reducing bureaucracies associated with procurement;
- d) Creating better platform for implementation of e-citizen services;

- e) Improving coordination of and communication to all stakeholders including the public on government policies, interventions and plans; and  
 f) Enhancing peace efforts within and outside the county borders to create seamless connectivity between duty bearers and rights holders.

### C. PROGRAMMES AND THEIR OBJECTIVES

<b>PROGRAMME</b>	<b>OBJECTIVES</b>
<b>CP1:</b> Governance and coordination services	To provide strategic leadership and coordination that supports service delivery and facilitates transformation towards sustainable and inclusive development at all devolved levels
<b>CP2:</b> Strategy and service delivery services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions
<b>P3:</b> Public service administration support services	To support improvement in service delivery and coordinate manpower planning and logistic support to the county administration

### D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES FOR FY 2018/19-2020/21 (KSH)

<b>Programme (CP)</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CP1: Governance and coordination services	183,649,410.00	218,613,410.00	244,055,339.00	253,581,979.00
CP2: Strategy and service delivery improvement services	37,527,706.00	66,053,240.00	68,671,030.00	73,311,554.00
P3: Public service administration support services	318,853,517.00	327,251,379.00	338,145,102.00	353,804,082.00
<b>Total Expenditure of Vote</b>	<b>540,030,633.00</b>	<b>611,918,029.00</b>	<b>650,871,471.00</b>	<b>680,697,615.00</b>

### E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND SUB PROGRAMMES FOR FY 2018/19-2020/21 (KSH)

<b>Programme (CP)</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>CP1: GOVERNANCE AND COORDINATION SERVICES</b>				

SP1.1: Executive management and liaison services	70,365,410.00	73,565,410.00	78,809,259.00	83,266,370.00
SP1.2: Field coordination and administration services	113,284,000.00	145,048,000.00	165,246,080.00	170,315,609.00
<b>Total Expenditure of Programme</b>	<b>183,649,410.00</b>	<b>218,613,410.00</b>	<b>244,055,339.00</b>	<b>253,581,979.00</b>
<b>CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES</b>				
SP2.1: Strategy and advisory services	16,306,106.00	19,739,640.00	21,062,839.00	23,454,379.00
SP2.2: Efficiency monitoring services	6,711,000.00	32,003,000.00	33,603,150.00	35,283,308.00
SP2.3: Information and communication services	5,950,000.00	5,950,000.00	6,664,000.00	7,463,680.00
SP 2.4: Disaster management services	8,560,600.00	8,360,600.00	7,341,041.00	7,110,187.00
<b>Total Expenditure of Programme</b>	<b>37,527,706.00</b>	<b>66,053,240.00</b>	<b>68,671,030.00</b>	<b>73,311,554.00</b>
<b>CP3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES</b>				
SP3.1: Human resource management and development services	295,433,157.00	263,927,019	277,123,370.00	290,979,538.00
SP3.2: supply chain management services	3,200,000.00	4,000,000.00	4,584,000.00	5,014,080.00
SP3.3: Legal Services	3,000,000.00	18,000,000.00	20,150,929.00	20,209,243.00
SP3.4: Logistics, security and asset management services	16,220,360.00	34,324,360.00	35,166,803.00	36,346,819.00
SP 3.5: Performance contracting and appraisal services	1,000,000.00	7,000,000.00	1,120,000.00	1,254,400.00
<b>Total Expenditure of Programme</b>	<b>318,853,517.00</b>	<b>327,251,379.00</b>	<b>338,145,102.00</b>	<b>353,804,082.00</b>
<b>TOTAL OF VOTE</b>	<b>540,030,633.00</b>	<b>611,918,029.00</b>	<b>650,871,471.00</b>	<b>680,697,615.00</b>

**F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2018/19-2020/21 (KSH)**

Programme (CP)	Revised Estimates 2017/2018	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>CURRENT EXPENDITURE</b>	<b>452,030,633.00</b>	<b>533,918,029.00</b>	<b>550,871,471.00</b>	<b>580,697,615.00</b>
Compensation to employees	287,049,227.00	236,442,286.00	281,455,420.00	295,430,070.00
Use of goods and services	119,971,046.00	224,844,783.00	215,436,448.00	228,970,390.00
Other recurrent	45,010,360.00	72,630,960.00	53,979,603.00	56,297,155.00
<b>CAPITAL EXPENDITURE</b>	<b>88,000,000.00</b>	<b>78,000,000.00</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
Acquisition of non-financial assets	0	0	0	0

Other Development	88,000,000.00	78,000,000.00	100,000,000.00	100,000,000.00
<b>TOTAL OF VOTE</b>	<b>540,030,633.00</b>	<b>611,918,029.00</b>	<b>650,871,471.00</b>	<b>680,697,615.00</b>

**G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION FOR FY 2018/19-2020/21 (KSH)**

Programme (CP)	Revised Estimates 2017/2018	Approved Estimates 2018/2019	Projected Estimates 2019/2020	Projected Estimates 2020/2021
<b>CP1: GOVERNANCE AND COORDINATION SERVICES</b>				
<b>Current Expenditure</b>	<b>95,649,410.00</b>	<b>140,613,410.00</b>	<b>144,055,339.00</b>	<b>153,581,979.00</b>
Compensation to employees	0	0	0	0
Use of goods and services	55,379,410.00	118,313,410.00	122,024,939.00	129,467,931.00
Other recurrent	40,270,000.00	22,300,000.00	22,030,400.00	24,114,048.00
<b>Capital Expenditure</b>	<b>88,000,000.00</b>	<b>78,000,000.00</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
Acquisition of non-financial assets	0	0	0	0
Other development	88,000,000.00	78,000,000.00	100,000,000.00	100,000,000.00
<b>Total of Programme 1</b>	<b>183,649,410.00</b>	<b>218,613,410.00</b>	<b>244,055,339.00</b>	<b>253,581,979.00</b>
<b>CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES</b>				
<b>Current Expenditure</b>	<b>37,527,706.00</b>	<b>66,053,240.00</b>	<b>68,671,030.00</b>	<b>73,311,554.00</b>
Compensation to employees	200,000.00	200,000.00	224,000.00	250,880.00
Use of goods and services	33,407,706.00	56,846,640.00	37,416,630.00	41,906,626.00
Other recurrent	3,920,000.00	9,006,600.00	31,030,400.00	31,154,048.00
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Programme 2</b>	<b>37,527,706.00</b>	<b>66,053,240.00</b>	<b>68,671,030.00</b>	<b>73,311,554.00</b>
<b>CP3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES</b>				
<b>Current Expenditure</b>	<b>318,853,517.00</b>	<b>327,251,379.00</b>	<b>338,145,102.00</b>	<b>353,804,082.00</b>
Compensation to employees	286,849,227.00	236,242,286.00	281,231,420.00	295,179,190.00
Use of goods and services	31,183,930.00	49,684,733.00	55,994,879.00	57,595,832.00
Other recurrent	820,360.00	41,324,360.00	918,803.00	1,029,060.00
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Programme 3</b>	<b>318,853,517.00</b>	<b>327,251,379.00</b>	<b>338,145,102.00</b>	<b>353,804,082.00</b>
<b>TOTAL OF VOTE</b>	<b>540,030,633.00</b>	<b>611,918,029.00</b>	<b>650,871,472.00</b>	<b>680,697,616.00</b>

## H. SUMMARY OF THE REVISED PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR THE FY 2017/18-2019/2020

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2017/18	Draft Target 2018/19	Target 2019/20	Target 2020/21
<b>PROGRAMME 1: GOVERNANCE AND COORDINATION SERVICES</b>							
SP1.1: Executive management and liaison services	Office of County Secretary	Expected credits/remittances made to council of governors	No. of quarters covered; Amount remitted	4 5 m	4 5 m	4 5m	4 5m
		Operational costs covered through the year	No. of units/months covered	12	12	12	12
		Contracted works completed to specification	% of works completed	90%	100%	100%	100%
SP2.2: Field coordination and administration services	Office of County Secretary	Operational costs covered through the year	No. of units/months covered	12	12	12	12
		Contracted works completed to specification	% of works completed	50%	100%	-	-
<b>PROGRAMME 2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES</b>							
SP3.1: Strategy and advisory services	Strategy & Delivery Unit	All necessary memos/documents prepared	% of political, economic and legal issues successfully addressed	70%	100%	100%	100%
SP3.2: Efficiency monitoring services	Strategy & Delivery Unit	Staff contracted and supported to perform at peak	% of staff contracted and performing at peak	60%	90%	100%	100%
SP3.3: Information and communication services	Press Unit	All government services on the web site	% of government services available on the web site	50%	70%	100%	100%
		County programmes receive due coverage	% of government programmes submitted/aired	60%	80%	100%	100%
<b>PROGRAMME 3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES</b>							
CSP3.1: Human resource management services	Office of the County Secretary/Human resource department	Expected credits/remittances made	No. of months covered; % of staff covered	12 468	12 468	12 468	12 468
		All staff on performance contract	% of staff on contract	0%	100%	100%	100%
		All staff receive some training	% of staff trained	40%	100%	100%	100%
		Human resource advisories are implemented	% of advisories implemented	60%	100%	100%	100%
CSP3.2: Supply chain management services	Supply Chain Management Unit	All requisitions acted upon in time	% of requisitions acted upon in time	80%	100%	100%	100%
CSP3.3: Legal services	Office of the County Secretary	All legal documents certified by a legal expert	% of legal documents drafted with the help of a legal expert	60%	100%	100%	100%
		All fees and	% of payments	50%	0%	0%	0%

		retainers due are aid	due not covered					
<b>CSP3.4:</b> Logistics, security, and asset management services	Office of the County Secretary	All emergencies identified and reported in time for action	% of emergencies reported/ acted upon		100%	100%	100%	
		All operations facilitated	% of operations facilitated to good effect	100%	100%	100%	100%	
		Resource mobilized and emergencies responded to	Amount and personnel mobilized; % of emergencies responded to			100%	100%	100%
		Multi-sectoral response to HIV/AIDS initiated and operationalized	No. of sectors with effective control units	30%	70%	100%	100%	
		All events held smoothly and guests well received	% of events well organized and receptions well done	100%	100%	100%	100%	
CSP 3.5: Performance Contracting and Appraisal services	Office of the County Secretary	Operational performance contract signed	No. of performance contracts drafted	11	11	11	11	
		Competent employees guided by a clear scope of work	No. of successful training held	3	3	3	3	

## I. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

<b>RECURRENT VOTE: R 5121</b>		
<b>Item code</b>	<b>Description</b>	<b>Amount (KSH)</b>
2110117	Basic Salaries	137,427,786
2110202	Casual labourers	200,000
2110301	House allowance	57,093,399
2110315		15,000
2110321	Administrative allowance	41,706,101
2210101	Electricity	2,280,000
2210102	Water and Sewerage Charges	1,336,000
2210201	Telephone telix and mobile phones	4,042,000
2210202	Internet connection services	650,000
2210203	Courier and Postal Services	672,000
2210301	Transport reimbursements	2,640,000
2210302	Accommodation (domestic travel)	24,290,000
2210303	Daily Subsistence Allowance	47,917,000
2210502	Newspaper supplements	10,451,000
2210503	Subscription to Newspapers	1,191,360
2210504	Advertising	5,000,000

2210603	Office rent	14,240,000
2210604	Hire of transport	2,500,000
2210701	Travel(Accommodation, air travel)	13,720,000
2210703	module preparation	7,757,500
2210704	Hire of training facility and equipment	1,140,000
2210711	Tution fees	1,500,000
2210801	Catering Services	9,710,260
<b>2210901</b>	<b>Group and personal insurance</b>	<b>15,679,733</b>
2210910	Medical insurance	8,000,000
2211101	General Office Expenses	7,718,390
2211102	Other operating expenses	14,809,350
2211103	Sanitary and Cleaning materials	1,766,150
2211201	Refined fuels and Lubricants	17,265,000
2211305	Contracted guards	840,000
2211308	Compensations	18,000,000
2211310	Contracted Proffessional services	22,000,000
2211399	Performance management system	1,000,000
2220101	Maintenance expences(motor vehicle)	7,980,000
2220299	Repair of computers	960,000
2640503	Transfer to other agencies	20,000,000
3110701	Purchase of motor vehicle	5,000,000
3111001	Purchase of office furniture	2,420,000
3111003	Purchaseof air conditioners,fans and heating appliances	1,000,000
3311101		2,000,000
	<b>Total Recurrent Vote</b>	<b>533,918,029</b>
<b>DEVELOPMENT VOTE: D 5121</b>		
3110504	other infrastructure and public works	78,000,000
	<b>Total Development Vote</b>	<b>78,000,000</b>

## **VOTE 5122: COUNTY PUBLIC SERVICE BOARD**

### **A. VISION**

The board envisions ‘Excellence in Public Service delivery and management for County transformation’.

### **B. MISSION**

The board exists ‘to provide overall leadership and coordination in the management of the County’s human resources for effective service delivery.

### **C. STRATEGIC OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION**

The Board’s focus remains directed at strengthening the county policy framework for managing the county public service; promotion of national values and principles; enhancing staff productivity and morale, and attracting and retaining the best talent in the County Public Service.

The planned outputs of the Board during 2018/19 MTEF period include:

- Developing critical HR policies to streamline recruitment, deployment, development, promotions and disciplinary control;
- Reviewing the strategic plan;
- Construction of an office block to improve accommodation for board functions;
- Development of Integrated Human Resource information System (IHRIS);
- Recruiting all staff requisitioned with approval of the CEC and the Central HRM Committee;
- Implementing measures to improve staff motivation and training in critical skill areas;
- 100% of the public service staff being on contracts; and
- 100% of the personnel remuneration being provided and officers staying on active call throughout the year.

For the FY 2018/19, the total budget for the department is KES 34,432,205 which includes KES. 33,432,205 for recurrent expenditure and KES.1,000,000 for development. The development allocation will be specifically used in civil works for the construction of office block at Homa Bay Town.

### **D. PROGRAMMES AND THEIR OBJECTIVES**

<b>PROGRAMME</b>	<b>OBJECTIVES</b>
CP1: Policy, planning and administration service	To provide overall policy and strategic direction for the transformation of the County’s public service.
CP2: Personnel sourcing, management and development services	To attract, retain and develop competent human resource for efficient and effective service delivery.



CP3: Performance management services	To ensure provision and coordination of public participation in effective public service delivery for enhanced competitiveness of the County.
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**E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES FOR FY 2018/2019 AND PROJECTED EXPENDITURE FOR FY 2019/20-2020/21**

<b>County Programme (CP)</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CP1: Policy, Planning and Administration Services	94,885,193.00	17,215,105.00	18,075,860.25	18,979,653.26
CP2: Personnel Sourcing and Management Services	17,965,500.00	16,300,000.00	17,115,000.00	17,970,750.00
CP3: Performance Management Services	5,044,652.00	917,100.00	962,955.00	1,011,102.75
<b>Total Expenditure of Vote</b>	<b>117,895,345.00</b>	<b>34,432,205.00</b>	<b>36,153,815.25</b>	<b>37,961,506.01</b>

**F. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR  
FY 2018/2019 –2020/2021**

<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>CP1: POLICY, PLANNING AND ADMINISTRATION SERVICES</b>				
CSP1.1: Policy and Planning Services	7,500,000.00	2,254,900.00	2,367,645.00	2,486,027.25
CSP1.2: Administrative Support Services	75,385,193.00	10,868,205.00	11,411,615.25	11,982,196.01
CSP1.3: Facility Improvement & Capacity Strengthening Services	12,000,000.00	4,092,000.00	4,296,600.00	4,511,430.00
<b>Total Expenditure of Programme</b>	<b>94,885,193.00</b>	<b>17,215,105.00</b>	<b>18,075,860.25</b>	<b>18,979,653.26</b>
<b>CP2: PERSONNEL SOURCING AND MANAGEMENT SERVICES</b>				
<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CSP2.1: Recruitment, Selection and Deployment Services	10,475,000.00	5,345,000.00	5,612,250.00	5,892,862.50
CSP2.2: Human Resource Advisory Services	7,490,500.00	5,920,000.00	6,216,000.00	6,526,800.00
CSP2.3 Capacity Development Services		5,035,000.00	5,286,750.00	5,551,087.50
<b>Total Expenditure of Programme</b>	<b>17,965,500.00</b>	<b>16,300,000.00</b>	<b>17,115,000.00</b>	<b>17,970,750.00</b>
<b>CP3: PERFORMANCE MANAGEMENT SERVICES</b>				
<b>Sub-Programme (SP)</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
CSP3.1: Performance Contracting and Appraisal Services	933,000.00	917,100.00	962,955.00	1,011,102.75
CSP3.2: Capacity Development Services	4,111,652.00	0.00	0.00	0.00
<b>Total Expenditure of Programme</b>	<b>5,044,652.00</b>	<b>917,100.00</b>	<b>962,955.00</b>	<b>1,011,102.75</b>

<b>TOTAL OF VOTE</b>	<b>117,895,345.00</b>	<b>34,432,205.00</b>	<b>36,153,815.25</b>	<b>37,961,506.01</b>
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**G. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION  
(KSHS. MILLION)**

<b>Expenditure Classification</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>CURRENT EXPENDITURE</b>	<b>105,895,345.00</b>	<b>33,432,205.00</b>	<b>35,103,815.25</b>	<b>36,859,006.01</b>
Compensation to employees	23,150,000.00	0.00	0.00	0.00
Use of goods and services	72,996,153.00	10,868,205.00	11,411,615.25	11,982,196.01
Other recurrent	9,749,192.00	22,564,000.00	23,692,200.00	24,876,810.00
<b>CAPITAL EXPENDITURE</b>	<b>12,000,000.00</b>	<b>1,000,000.00</b>	<b>1,050,000.00</b>	<b>1,102,500.00</b>
Acquisition of non-financial assets	0.00	0.00	0.00	0.00
Other development	12,000,000.00	1,000,000.00	1,050,000.00	1,102,500.00
<b>TOTAL OF VOTE</b>	<b>117,895,345.00</b>	<b>34,432,205.00</b>	<b>36,153,815.25</b>	<b>37,961,506.01</b>

**H. SUMMARY OF EXPENDITURES BY PROGRAMME AND ECONOMIC CLASSIFICATION (KSH.)**

<b>Expenditure Classification</b>	<b>Revised Estimates 2017/2018</b>	<b>Approved Estimates 2018/2019</b>	<b>Projected Estimates 2019/2020</b>	<b>Projected Estimates 2020/2021</b>
<b>CP1: POLICY, PLANNING AND ADMINISTRATIVE SERVICES</b>				
<b>Current Expenditure</b>	<b>82,885,193.00</b>	<b>16,215,105.00</b>	<b>17,025,860.25</b>	<b>17,877,153.26</b>
Compensation to employees	23,150,000.00	0.00	0.00	0.00
Use of goods and services	49,986,001.00	10,868,205.00	11,411,615.25	11,982,196.01
Other Recurrent	9,749,192.00	5,346,900.00	5,614,245.00	5,894,957.25
<b>Capital Expenditure</b>	<b>12,000,000.00</b>	<b>1,000,000.00</b>	<b>1,050,000.00</b>	<b>1,050,000.00</b>
Acquisition of non-financial assets	0	0	0	0
Other development	12,000,000.00	1,000,000.00	1050000	1102500
<b>Total of Programme 1</b>	<b>94,885,193.00</b>	<b>17,215,105.00</b>	<b>18,075,860.25</b>	<b>18,927,153.26</b>
				<b>17,025,860.25</b>

<b>Current Expenditure</b>	<b>17,965,500.00</b>	<b>16,300,000.00</b>	<b>17,115,000.00</b>	<b>17,970,750.00</b>
Compensation to employees	0	0	0	0
Use of goods and services	17,965,500.00	16,300,000.00	17115000	17970750
Other Recurrent	0	0.00	0	0
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Programme 2</b>	<b>17,965,500.00</b>	<b>16,300,000.00</b>	<b>17,115,000.00</b>	<b>17,970,750.00</b>
<b>CP3: PERFORMANCE MANAGEMENT SERVICES</b>				
<b>Current Expenditure</b>	<b>5,044,652.00</b>	<b>917,100.00</b>	<b>962,955.00</b>	<b>1,011,102.75</b>
Compensation to employees	0	0	0	0
Use of goods and services	<b>5,044,652.00</b>	917,100.00	962955	1011102.75
Other Recurrent	0	0	0	0
<b>Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Programme 3</b>	<b>5,044,652.00</b>	<b>917,100.00</b>	<b>962,955.00</b>	<b>1,011,102.75</b>

**I. SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS, FY 2018/19-2020/21**

<b>Programme 2: Personnel Sourcing and Management Services</b>							
<b>Sub-Programme</b>	<b>Delivery Unit</b>	<b>Key Outputs</b>	<b>Key performance indicators</b>	<b>Revised</b>	<b>Approved</b>	<b>Target</b>	<b>Target</b>
				<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2018/19</b>
				<b>Baseline</b>	<b>Draft</b>		
<b>S.P.2.1: Recruitment, selection and deployment services</b>	HCPSB	Staff recruited, selected or deployed	% in post against approved requirement	40.00%	50%	60%	70%
<b>S.P.2.2: HR advisory services</b>	HCPSB	Appropriate advisories given	% of response accepted	10%	40%	60%	80%
<b>Programme 3: Performance Management Services</b>							
<b>Sub-Programme(SP)</b>	<b>Delivery Unit</b>	<b>Key Outputs</b>	<b>Key Performance Indicators</b>	<b>Revised</b>	<b>Approved</b>	<b>Target</b>	<b>Target</b>
				<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2018/19</b>
				<b>Baseline</b>			

<b>S.P.3.1: Performance contracting and appraisal services</b>	HCPSB	Signed performance contracts	staff signed performance contracting documents	0%	70%	80%	100%
<b>S.P.3.2: Capacity development services</b>	HCPSB	Officers/members taken for SMC	No. of officers trained	0	8	10	15

## J. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR

<b>Sub-Item Code</b>	<b>Item Description</b>	<b>Total Budget (Kshs)</b>
<b>Recurrent Vote</b>		
2110117	Basic salaries - County Executive Services	0.00
2110314	Commuter Allowances	0.00
2210101	Electricity	42,000.00
2210102	Water and Sewerage charges	69,000.00
2210201	Telephone, Airtime, Telex, Faxmail and mobile phone services	862,000.00
2210203	Courier and Postal services	12,000.00
2210301	Travel costs (Airline, Bus, Railway, Milleage Allowances)	0.00
2210302	Accommodation - Domestic Travel	2,620,000.00
2210303	Daily subsistence allowances	1,793,500.00
2210502	Publishing and printing services	575,000.00
2210504	Advertising, awareness and Publicity campaigns	1,700,000.00
2210704	Hire of Training Facilities and Equipment	3,735,000.00
2210710	accommodation allowance	2,030,000.00
2210711	Tuition fees allowance	300,000.00
2210712	Trainer/Facilitation allowances	280,000.00
2210801	Catering services (receptions), accommodation, gifts, food and drinks	2,080,000.00
2210910	Medical Insurance Cover	0.00
2211101	General office supplies (papers, pencils, forms, small office equipment etc)	3,532,400.00
2211201	Refined fuels and fossils for transport	2,189,000.00
2211305	hire of security	300,000.00
2211310	Contracted professional services	3,686,000.00
2220101	Maintenance expenses - motor vehicles	756,100.00
3110701	Purchase of motor vehicles	0.00
3111001	Purchase of Office furniture	2,935,390.00

3111002	Purchase of computers	1,679,500.00
3111009	Purchase of office equipment	340,000.00
3111111	Purchase of ICT Networking and Communication Equipment	1,870,315.00
3111402	Electronic record mgt software	45,000.00
<b>Total Recurrent</b>		<b>33,432,205.00</b>
3110504	Infrastructure Development for Office Block	1,000,000.00
<b>Total Development</b>		<b>1,000,000.00</b>
<b>Grand Total</b>		<b>34,432,205.00</b>

## VOTE 5123: COUNTY ASSEMBLY SERVICE BOARD

### A. VISION AND MISSION

The County Assembly of Homa Bay envisions being ‘A modern County Assembly that offers excellence in service delivery and leadership for the people of Homa Bay County.’

The Assembly exists ‘To exercise its legislative, oversight, representation and outreach functions effectively within the framework of the Kenyan Constitution and working with all those committed to building a productive and prosperous Homa Bay County.’

### B. STRATEGIC OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION

The County Assembly exists with a broad constitutional mandate of legislation, representation and oversight. The focus remains of service delivery to citizens by creating legal frameworks for design, implementation and monitoring of programmes of the County Government of Homa Bay. To this end, relevant offices have been established, accommodated and operationalized with 74 staff who were recruited at the head-quarter and 120 staff placed at the wards. Already, 18No. Priority bills have been enacted for the complete operationalization of the County Government. On the infrastructure front, the main assembly hall and all its offices, conference and committee rooms have been modernized and equipped. All systems including for water and sewerage, ICT as well as burglar-proof windows and doors; and a high perimeter fencing complete with modern parking lot have been put in place.

For the FY 2018/19, the Service Board will direct its efforts towards further capacity strengthening and equipping of assembly members and staff to enable them adequately play their roles cost-effectively. This will require development of effective management structures, systems, policies and procedures. It will also require expansion and maintenance of infrastructure facilities as well as deepening and broadening the use of ICT in the operations of the County Assembly.

The County Assembly Service Board has been allocated a total of KSh. 966,582,266 including KSh. 59,317,904 for development and KSh. 907,264,362 for recurrent functions. Specifically, the development allocation shall be used for Construction of MCA offices at the Headquarter (KSh. 54,708,712) and improvement of the drainage and sewerage system at the Assembly (KSh. 4,609,192).

### C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVE
Legislative services	Support effective development of legislation, regulations and policies and provide a sustainable legal framework for public administration and relationships within/between government entities.
Oversight and Control Services	Ensure proper determination, mobilization and utilization of county resources as well as management of risks and preparation of appropriate capital structure for

	sustainable operations of the County Government
Ward Representation Services.	To facilitate structured public engagement at the ward for effective and efficient representation.
Policy, Planning and Administrative Support Services.	Coordinate institution-wide service delivery and align operations to set standards; support and encourage generation/implementation of new ideas and promote consultation, prioritization and development of structures for effective representation, oversight and legislation.

**D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2018/2019 - 2020/21 (KSH.)**

PROGRAMME	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2017/ 2018	2018/2019	2019/ 2020	2020/ 2021
CP1: Legislative Services	490,023,491	366,628,561	384,959,989	404,207,989
CP2: Oversight and Control Services	54,500,000	47,481,120	54,500,000	52,000,000
CP3: Ward Representation Services	41,798,556	97,147,296	100,061,715	103,063,566
CP4: Policy, Planning and Administrative Support Services	500,651,029	455,325,289	478,091,553	500,900,709
<b>TOTAL OF VOTE</b>	<b>1,086,973,076</b>	<b>966,582,266</b>	<b>1,017,613,257</b>	<b>1,060,172,264</b>

**E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2016/2017 –2018/2019**

PROGRAMME	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2017/ 2018	2018/2019	2019/ 2020	2020/ 2021
<b>PROGRAMME 1: LEGISLATIVE SERVICES</b>				
<b>Sub Programme(SP)</b>				
SP1.1 Members welfare Support services	205,870,315	234,058,867	241,080,633	248,313,052
SP1.2 Legislative development and approval services	284,153,176	132,569,694	143,879,356	155,894,937
<b>Total Expenditure of Programme 1</b>	<b>490,023,491</b>	<b>366,628,561</b>	<b>384,959,989</b>	<b>404,207,989</b>
<b>PROGRAMME 2: OVERSIGHT AND CONTROL SERVICES</b>				
<b>Sub-Programme (SP)</b>				
SP2.1 Capacity building services	10,000,000	10,000,000	10,000,000	10,000,000
P2.2 Report writing services	29,500,000	23,000,000	29,500,000	32,000,000
SP2.3 Public participation and education services	15,000,000	14,481,120	15,000,000	10,000,000
<b>Total Expenditure of Programme 2</b>	<b>54,500,000</b>	<b>47,481,120</b>	<b>54,500,000</b>	<b>52,000,000</b>
<b>PROGRAMME 3: WARD REPRESENTATION SERVICES</b>				
<b>Sub-Programme (SP)</b>				
SP3.1 Staff welfare support services	31,238,556	47,707,296	48,661,442	49,634,671



SP3.1 Ward operations and maintenance	10,560,000	49,440,000	51,400,273	53,428,895
<b>Total Expenditure of Programme 3</b>	<b>41,798,556</b>	<b>97,147,296</b>	<b>100,061,715</b>	<b>103,063,566</b>
<b>PROGRAMME 4. POLICY , PLANNING AND ADMINISTRATIVE SUPPORT SERVICES</b>				
<b>Sub-Programme (SP)</b>				
SP4.1 Administrative support services	271,428,724	220,036,055	226,637,137	233,436,251
SP4.2 Financial management Services	162,222,304	175,971,330	172,477,560.35	170,855,266.25
SP4.3 Assembly infrastructure development Services	67,000,000	59,317,904	78,976,856	96,609,192
<b>Total Expenditure of Programme 4</b>	<b>500,651,029</b>	<b>455,325,289</b>	<b>478,091,553</b>	<b>500,900,709</b>

**F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION (KSH.)**

	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2017/ 2018	2018/2019	2019/ 2020	2020/ 2021
<b>EXPENDITURE CLASSIFICATION</b>				
<b>(1) Current Expenditure</b>	<b>1,019,973,076</b>	<b>907,264,362</b>	<b>938,636,401</b>	<b>963,563,071</b>
Compensation to Employees	345,249,930	398,500,066	410,455,068	417,768,720
Use of Goods and Services	343,085,824	420,783,842	429,697,581	441,568,481
Other Recurrent	331,637,321	87,980,454	98,483,752	104,225,870
<b>(2) Capital Expenditure</b>	<b>67,000,000</b>	<b>59,317,904</b>	<b>78,976,856</b>	<b>96,609,192</b>
Acquisition Of Non-Financial Assets	-	-	-	-
Other Development	67,000,000	59,317,904	78,976,856	96,609,192
<b>TOTAL EXPENDITURE FOR VOTE</b>	<b>1,086,973,076</b>	<b>966,582,266</b>	<b>1,017,613,257</b>	<b>1,060,172,263</b>

**G. SUMMARY OF EXPENDITURES BY PROGRAMME AND ECONOMIC CLASSIFICATION (KSH.)**

	Revised Estimates	Approved Estimates	Projected Estimates	Projected Estimates
	2017/ 2018	2018/2019	2019/ 2020	2020/ 2021
<b>EXPENDITURE CLASSIFICATION</b>				
<b>PROGRAMME 1: LEGISLATIVE SERVICES</b>				
<b>(1) Current Expenditure</b>	<b>490,023,491</b>	<b>366,628,561</b>	<b>384,959,989</b>	<b>404,207,989</b>
Compensation to Employees	237,108,871	237,766,163	244,899,148	252,246,122
Use of Goods and Services	123,463,520	104,717,396	107,858,918	111,094,685
Other recurrent	129,451,100	24,145,002	32,201,923.28	40,867,180.76
<b>(2) Capital expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditure by Programme</b>	<b>490,023,491</b>	<b>366,628,561</b>	<b>384,959,989</b>	<b>404,207,989</b>
<b>PROGRAMME 2: OVERSIGHT AND CONTROL SERVICES</b>				

<b>(1) Current Expenditure</b>	<b>54,500,000</b>	<b>47,481,120</b>	<b>54,500,000</b>	<b>52,000,000</b>
Compensation to employees	0	0	0	0
Use of goods and services	48,500,000	47,481,120	54,500,000	52,000,000
Other current	6,000,000	0	0	0
<b>(2) Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditure of Programme</b>	<b>54,500,000</b>	<b>47,481,120</b>	<b>54,500,000</b>	<b>52,000,000</b>
<b>PROGRAMME 3: WARD REPRESENTATION SERVICES</b>				
<b>(1) Current Expenditure</b>	<b>41,798,556</b>	<b>97,147,296</b>	<b>41,798,556</b>	<b>52,782,176</b>
Compensation to employees	-	-	-	-
Use of goods and services	41,798,556	97,147,296	41,798,556	52,782,176
Othr Recurrent	-	-	-	-
<b>(2) Capital Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditure of Programme</b>	<b>41,798,556</b>	<b>97,147,296</b>	<b>41,798,556</b>	<b>52,782,176</b>
<b>PROGRAMME 4: POLICY PLANNING AND ADMINISTRATIVE SUPPORT SERVICES</b>				
<b>(1) Current Expenditure</b>	<b>433,651,029</b>	<b>396,007,385</b>	<b>411,847,680</b>	<b>404,291,517</b>
Compensation to employees	108,141,059	160,733,903	165,555,920	165,522,598
Use of goods and services	129,323,748	171,438,030	167,276,949	175,410,229
Other current	196,186,222	63,835,452	66,281,828.81	63,358,690
<b>(2) Development Expenditure</b>	<b>67,000,000</b>	<b>59,317,904</b>	<b>78,976,856</b>	<b>96,609,192</b>
Acquisition of Non-Financial Assets	-	-	-	-
Other development	67,000,000	59,317,904	78,976,856	96,609,192
<b>Total Expenditure of Programme</b>	<b>500,651,029</b>	<b>455,325,289</b>	<b>478,091,553</b>	<b>500,900,709</b>

## H. HEADS AND ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED

### R5123: RECURRENT

<b>101</b>	<b>Office of the Speaker Headquarters</b>		
<b>Sub-Item Code</b>	<b>Sub-Item Description</b>	<b>Revised 2017/2018</b>	<b>Approved 2018/2019</b>
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	2,500,000	2,500,000
2210302	Accomodation- Domestic Travel	2,000,000	2,000,000
2210303	Daily Subsistence Allowance	800,000	800,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	300,000	300,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	500,000	500,000
2210402	Accomodation	1,000,00	1,000,00
2210403	Daily Subsistence Allowance	800,000	800,000
2210404	Sundry Items (e.g. airport tax, taxis etc...)	700,000	700,000
2210407	State Visits Abroad	-	-
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	1,200,00	1,200,00
2210201	Refined Fuels and Lubricants for Transport	1,200,00	1,200,00
2710103	Gratutiy	902,292	902,292

	<b>Net Expenditure Sub-Head</b>	<b>8,502,292</b>	<b>8,502,292</b>
<b>201</b>	<b>County Legislature Headquarters</b>		
2110105	Basic Salaries- County Assembly members	63,352,562	63,352,562
2110201	Contractual Employees (Including extra 2 Months of July & August 2017)	47,707,296	47,707,296
2110301	House Allowance(Other Allowances)	42,235,041	42,235,041
2110312	Responsibility Allowance	13,680,00	13,680,00
2110314	Transport Allowance( Milleage )	28,940,160	28,940,160
2110315	County Assembly Service Board Allowances	9,240,000	9,240,000
2110328	Sitting Allowances (plenary and comitees)	108,492,400	108,492,400
2110405	Telephone Allowance	3,816,00	3,816,00
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	6,200,000	6,200,000
2210302	Accomodation	8,000,00	8,000,00
2210303	Daily Subsistence Allowance	5,500,000	5,500,000
2210304	Sundry Items (e.g. airport tax,taxis etc...)	1,200,00	1,200,00
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	4,000,000	4,000,000
2210402	Accommodation	6,000,00	6,000,00
2210404	Sundry Items (e.g. airport tax,taxis etc...)	3,416,700	3,416,700
2210701	Travel ,Accomodation, Tuition Fees, and Training Allowance	8,000,000	8,000,000
2210702	Renumeration of Instructors and Contract Based Training Services	5,375,944	5,375,944
2210704	Hire of Training Facilities and Equipment	1,000,000	1,000,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	10,000,000	10,000,000
2210802	Boards, Committees, Conferences and Seminars	10,500,000	10,500,000
2210901	Group Life Insurance including WIBA	2,000,000	2,000,000
2210910	Medical Insurance	23,000,000	23,000,000
2211304	Medical Expenses	12,647,998	12,647,998
2211325	Ward Office Expenses(Rent & other operating Expenses)	36,000,000	36,000,000
2211399	Other Operating Expenses	500,000	500,000
2210701	Weekly Claim on mileage	4,278,458	4,278,458
2620184	Contribution to Other County Assembly Associations (CAF, SOCATT etc)	5,700,000	5,700,000
2710115	Refund Exgratia and other service gratuities	24,145,002	24,145,002
	<b>Net Expenditure of Sub-Head</b>	<b>752,923,659</b>	<b>462,231,561</b>
<b>301</b>	<b>Committee Services Headquarters</b>		
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	7,000,000	7,000,000
2210302	Accomodation- Domestic Travel	5,000,000	5,000,000
2210303	Daily Subsistence Allowance	5,000,000	5,000,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	2,000,000	2,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	4,000,000	4,000,000
2210402	Accommodation	4,000,000	4,000,000
2210403	Sundry Items (e.g. airport tax,taxis etc...)	3,000,000	3,000,000
2210404	Travel costs (airlines,bus, railway, mileage allowances, etc	2,000,000	2,000,000
2210701	Travel ,Accomodation, Tuition Fees, and Training Allowance	5,000,000	5,000,000
2210702	Renumeration of Instructors and Contract Based Training Services	2,481,120	2,481,120
2210704	Hire of Training Facilities and Equipment	1,000,000	1,000,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	4,000,000	4,000,000
2210802	Boards, Committees Conferences and seminars	3,000,000	3,000,000
	<b>Net Expenditure of Sub-Head</b>	<b>27,500,000</b>	<b>47,481,120</b>
<b>401</b>	<b>County Assembly Service Board Headquarters</b>		
2210201	Telephone,Telex, Facsmile and Mobile Phone Services	150,000	150,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	2,500,000	2,500,000
2210302	Accomodation- Domestic Travel	2,500,000	2,500,000
2210303	Daily Subsistence Allowance	3,000,000	3,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	1,500,000	1,500,000

2210402	Accommodation	3,000,000	3,000,000
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks	1,408,704	1,408,704
<b>Net Expenditure of Sub-Head</b>		<b>8,650,000</b>	<b>14,058,704</b>
<b>501</b>	<b>Office of the Clerk Headquarters</b>		
2110112	Basic Salaries - County Assembly	68,708,280	68,708,280
2110200	Basic Salaries – Temporary staff	14,744,740	14,744,740
2110301	House Allowance	30,742,000	30,742,000
2110302	Honoraria	8,546,106	8,546,106
2110303	Acting Allowance	1,000,000	1,000,000
2110304	Airtime	1,716,000	1,716,000
2110310	Top up Allowance (Leave Arrears)	5,415,396	5,415,396
2110312	Responsibility Allowance	2,291,288	2,291,288
2110313	Entertainment Allowance	560,000	560,000
2110314	Transport Allowance	7,164,000	7,164,000
2110315	Extraneous Allowance	5,000,000	5,000,000
2110316	Security Allowance	2,000,000	2,000,000
2110320	Leave Allowance	2,917,656	2,917,656
2120101	Employer Contributions to National Social Security Fund	175,200	175,200
2120301	Employer Contributions to Private Social Security Funds and Schemes	9,753,237	9,753,237
2210101	Electricity Expenses	700,000	700,000
2210102	Water and sewerage charges	120,000	120,000
2210201	Telephone,Telex, Facsimile and Mobile Phone Services	150,000	150,000
2210202	Internet Connections	50,000	50,000
2210203	Courier and Postal services	50,000	50,000
2210207	Purchase of Bandwidth Capacity	960,000	960,000
2210299	Other Communication Supplies and Services(Bulk SMS)	500,000	500,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	8,775,200	8,775,200
2210302	Accommodation- Domestic Travel	11,000,000	11,000,000
2210303	Daily Subsistence Allowance	10,000,000	10,000,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	1,000,000	1,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	2,200,000	2,200,000
2210402	Accommodation	2,500,000	2,500,000
2210502	Publishing and Printing Services	1,500,000	1,500,000
2210503	Subscriptions to Newspapers, magazines and Periodicals	520,000	520,000
2210504	Advertising, Awareness and Publicity campaigns	4,200,000	4,200,000
2210505	Trade shows and exhibitions	500,000	500,000
2210599	Other Expenses on printing, advertising and Information Supplies Services	1,500,000	1,500,000
2210604	Hire of Transport, Equipments, Plant and Machinery	300,000	300,000
2210701	Travel ,Accommodation, Tuition Fees, and Training Allowance	5,000,000	5,000,000
2210702	Remuneration of Instructors and Contract Based Training Services	6,000,000	6,000,000
2210703	Production and printing of training materials	500,000	500,000
2210704	Hire of Training Facilities and Equipment	500,000	500,000
2210713	Physical fitness and Aptitude assessment training (County Assemblies Sports Association)	2,000,000	2,000,000
2210716	Human Resource reforms	1,500,000	1,500,000
2210801	Catering Services,(receptions), Accommodation, Gifts, Food and Drinks	4,963,424	4,963,424
2210802	Boards,Committees, Conferences and Seminars	4,000,000	4,000,000
2210901	Staff Group Life Insurance/WIBA	1,500,000	1,500,000
2210904	Motor Vehicles, Office Equipment and Machinery Insurance	2,000,000	2,000,000
2210910	Medical Insurance including personal Accident	20,000,000	20,000,000
2211009	Education and Library Supplies	1,000,000	1,000,000
2211016	Purchase of Uniforms and Clothing – Staff	2,500,000	2,500,000

2211101	General Office Supplies (papers, pencils, forms, small office equipment etc	3,000,000	3,000,000
2211102	Supplies and Accessories for computers and printers	1,500,000	1,500,000
2211103	Sanitary and cleaning materials supplies and services	2,300,000	2,300,000
2211199	Other Office and General Supplies	250,000	250,000
2211201	Refined fuel and Lubricants for transport	4,000,000	4,000,000
2211204	Other fuels	600,000	600,000
2211301	Bank Charges	30,000	30,000
2110403	Refund of Medical Expenses	500,000	500,000
2211305	Contracted Guards and Cleaning Services	4,800,000	4,800,000
2211308	Legal Fees	11,952,706	11,952,706
2211310	Contracted Professional Services	5,000,000	5,000,000
2211311	Contracted Technical Services	1,100,000	1,100,000
2211323	Fringe benefit tax	5,000,000	5,000,000
2211329	HIV/AIDS workplace policy management	1,500,000	1,500,000
2211399	Other Operating Expenses	1,000,000	1,000,000
2220101	Routine Maintenance Expenses - Motor Vehicles	6,000,000	6,000,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	500,000
2220202	Maintenance of Office Furniture & Equipments	200,000	200,000
2220205	Maintenance of buildings & stations (non-residential)	1,000,000	1,000,000
2220209	Minor alterations to buildings and civil works	2,000,000	2,000,000
2220210	Maintenance of Computers, Software and Networks	100,000	100,000
2220212	Maintenance of Communication Equipment	100,000	100,000
4110403	Housing loans to public servants	63,835,452	63,835,452
<b>Net Expenditure of Sub-Head</b>		<b>223,108,986</b>	<b>374,990,685</b>
<b>Total Expenditure of Vote</b>		<b>1,016,782,648</b>	<b>907,264,362</b>

## D5123: DEVELOPMENT

Sub-Item Code	Sub-Item Description	Revised 2018/2018	Approved 2018/2019
3110201	Construction of Residential Buildings (Staff quarters & Assembly Drainage and Sewerage System)	18,000,000	4,609,192
	Construction of MCA Offices	-	54,708,712
3110202	Construction of Speaker's Residence(including purchase of land)	30,000,000	
3110203	Construction of abolition block	5,000,000	-
3110302	Refurbishment of Non Residential Buildings( Committee rooms)	10,000,000	-
3111106	Purchase and fitting of fire fighting equipment	4,000,000	-
<b>Net Expenditure of Capital Sub-Head</b>		<b>67,000,000</b>	<b>59,317,904</b>

## APPENDIX I: LIST OF PROJECTS BY LOCATION AND COSTS FY 2018/19

### VOTE 5111: DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND FOOD SECURITY

Project	Ward	Constituency	Cost (Ksh)
<b>Programme 1: Crop, Land And Agribusiness Development Services</b>			
Transfer of technologies through model farms in all wards	All wards	All sub counties	2,000,397
Promotion of traditional high value crops			2,71,618
Upscaling upland and irrigated rice and production			1,928,080
Establishment of perimeter wall around the show ground	show in Karachuonyo sub county	Karachuonyo	4,000,000
Establishment of county Agricultural training Center (ATC) at riwa in Karachuonyo North(phase 1)		Karachuonyo	0
Tractor hire services (purchase of 4 tractors & operationalization of hire services)			5,500,000
Procurement & distribution of farm inputs to farmers			7,028,955
National Agriculture Rural Inclusive Growth		20 wards	140,435,163
On farm water harvesting for vegetables production	The water harvesting structures will be in drought prone and flood prone areas in wards	All sub counties	2,500,016
Establishment/completion of Produce Postharvest Handling facility	Suba Sub County	Gwassi South ward	351,000
<b>Programme 2: Fisheries Resources Development Services</b>			
Purchase 1 patrol boat powered with 40 HP yamaha engines	Along the lake in the mentioned Sub-Counties	Mbita, Suba, Homa Bay Town, Karachuonyo	2,500,000
Lake surveillance/ regular patrols	Lakewide	Mbita, Suba, Homa Bay Town, Karachuonyo	2,200,000
Train BMUs	Lakewide	Lakewide	1,130,000
Construct pit latrines at fish landing sites	Along the lake in the mentioned Sub-Counties	Mbita, Suba, Homa Bay Town, Karachuonyo	2,170,000
Purchase food grade coolers	Along the lake in the mentioned Sub-Counties	Mbita, Suba, Homa Bay Town, Karachuonyo	0
World Fisheries day celebrations	Lakewide	Lakewide	500,000
Construction of fish ponds and procurement of fish feeds, fish fingerlings, fish pond liners	All Wards in the mentioned Sub-Counties	Kasipul, Kabondo Kasipul, Rachuonyo, Ndhiwa, Mbita, Rangwe, Homa Bay, Suba	9,300,000
<b>Programme 4: Livestock Development Services</b>			
Dairy cattle improvement (Purchase, training & distribution of dairy cattle to model farmers)		All sub counties	1,196,700
Dairy goat & sheep improvement (Purchase, training & distribution of dairy cattle to model farmers)		All sub counties	718,000
Poultry improvement and development	All wards	All sub counties	284,000
Dairy cattle accelerated value chain development			1,490,500
Slaughter house improvements/ development	South kasipul ward-oyugis	Kasipul and Homa bay town	3,500,000

(Oyugis and Homa Bay slaughter houses)	and Homa Bay central ward	sub counties	
Livestock sales yard at Oyugis, Kipasi & Nyakwere			4,500,000
Livestock health and disease management (vaccination)	All wards	All sub counties	3,019,125
Vector & pest control (tsetse control)			2,750,000
Apiculture development			1,470,000

**VOTE 5112: DEPARTMENT OF TOURISM, SPORTS, YOUTH, GENDER, CULTURE AND SOCIAL SERVICE**

Project	Location (Sub County)	Ward	Cost (Kshs)
Construction of Homa bay stadium	Homa bay	Homa bay town	40,000,000
Construction of Gor Mahia memorial stadium	Ndhiwa	Kanyamwa Kosewe ward	20,000,000
Construction of Oyugis sports ground	Rachuonyo		15,000,000
Construction of Multicoplex Cultural centre	Rangwe	Ndiru in Kagan ward	14,800,000
Construction of Rescue and Rehabilitation centre	Rachuonyo		14,905,000
Procurement of basic sports Kits and Equipment	Countywide	Countywide	2,000,000
<b>Total</b>			<b>106,705,000</b>

**VOTE 5113: DEPARTMENT OF ROADS, TRANSPORT AND PUBLIC WORKS**

Project	Sub-County	Ward	Draft Estimates 2018/2019
Maintenance of Classified Roads	All sub counties	All wards	195,543,215
Grading & Gravelling of Roads	All sub counties	All wards	58,797,740
Bituminization of Marindi- Magina-Pala- Kowuonda Road	Ndhiwa		164,114,947
Opening of New Roads- Others	All sub counties	All wards	36,725,000
Construction of Single Span Bridges	Nangu bridge(H Bay town),Nyakwamba Bridge(Kwabwai),JNC Kamolo Andhoge bridge(Kanyaluo)	Homa Bay Twon Kwabwai Kanyaluo	12,895,000
Construction of Modern Bus Park	Rodi town,Ndhiwa town and Kindu Bay Town	Rodi town, Ndhiwa town and Kindu Bay Town	16,600,003
Construction of Boda Boda shades		All Wards	5,120,000
Purchase of Plant and Machinery	Homa Bay Town (HQ)	Catapillar Motor Grader	12,000,000
<b>Total Projects Cost</b>			<b>501,795,905</b>

## 5114: DEPARTMENT OF ENERGY AND MINING

Project Name	Ward	Sub County	Expected Output	Cost (Kshs.)
Support power connectivity to public facilities	All wards	Suba south, Mbita, Ndhiwa, Homa bay town, Rangwe, Rachuonyo, Kasipul and Kabondo-Kasipul	120 public facilities connected i.e. Health centres, dispensaries and Polytechnics/ Youth Vocational centres	6,000,000
Electric street lighting refurbishment installation and billing	Ndhiwa and Kasipul	Ndhiwa and Kasipul sub counties	48 streetlights lite	12,800,000
Installation of market solar lighting and maintenance	All wards	Suba south, Mbita, Ndhiwa, Homa bay town, Rangwe, Rachuonyo, Kasipul and Kabondo-Kasipul	120 additional solar lights ( 3 lights in every ward)	40,658,987
Establishment of energy centre and Energy master plan/policy	Homa bay town Central	Homa bay Town	1 Energy Centre with an operational and active Energy master plan/policy	13,000,000
Implementation of Construction Mineral Bill	All wards	Suba south, Mbita, Ndhiwa, Homa bay town, Rangwe, Rachuonyo, Kasipul and Kabondo-Kasipul	1 Bill passed to operationalise Construction mineral sector	3,000,000
<b>Total Projects Costs</b>				<b>75,458,987</b>

## 5115: DEPARTMENT OF EDUCATION AND ICT

Project Name	Ward	Sub-County	Expected Output	Cost (Kshs.)
Construction of ECDE classrooms	In specific wards	All sub-counties	40 Classroom successfully constructed	50,400,000
Construction of 2 new VTCs	Kasungu and North Karachuonyo	Mbita and Rachuonyo North	Increase access to Vocational Education and Training (VET)	10,000,000
Sero VTC Model Project (construction of hostel for ladies, renovation of institution and construction of staff houses)	Homa Bay Central	Homa Bay Town	Increase enrolment and enhance quality and standards of vocational training	10,000,000
Waondo VTC Model Project (only need men's hostel and staff houses to	Gembe	Mbita	Increased enrolment in VTC	7,500,000



be model)				
Renovation of 10 VTCs (H/Bay VTC, Waiga, wakiaga, Kabuoch, Mboga, Nyagwethe, Lukongo, Luala, Nyangiela and Kotora VTC	Homa Bay Central, Lambwe, Rusinga, Kabuoch North, Kanyadoto, Gwasi North, Ruma Kaksingri, Gwasi South, Kasipul South and Gem East	Homa Bay Town, Mbita, Ndhiwa, Kasipul, Rangwe and Suba	Increased enrolment in VTC	15,000,000
Provision of VTCs tools and equipment	In specific wards	All sub- counties	Increased enrolment and retention rate in trainees	13,958,942
Renovation and equipping of 3 model ICT Innovation Centers	Kendu Bay Town; Kasipul South and Kasgunga	Rachuonyo North, Kasipul South and Suba North	Effectively developed data centre software implementation system	5,800,000
Interconnecting the department with LAN	Homabay Central	Homa Bay HQ	Effectively connect offices with internet	3,271,000
Installation of ERP System	Homabay Central	Homa Bay HQ	Effective fibre connectivity	2,670,392
Purchase of ICT Equipment	Homabay Central	Homa Bay HQ	Effective and efficient internet services	1,000,000

## 5116: DEPARTMENT OF HEALTH SERVICES

Project	Sub county	Ward	Cost	Allocation
Construction of Health Head Quarters	Homabay Town	Homabay Central	74,885,996	74,885,996
Construction and equipping of Theatres-Ramula	Rachuonyo East		30,000,000	60,000,000
-Sena	Suba North	Mfangano	30,000,000	
Construction of Toilets in Health facilities				7,500,000
Purchase of Macerators -HBCTRH	Homabay Town	Homabay Central	1,500,000	3,000,000
-Rachuonyo South.	Rachuonyo South	West Kamagak	1,500,000	
Completion of out Patients Block (Rachuonyo South)	Homabay Town	Homabay Central	10,000,000	10,000,000
Completion and operationalization of Blood bank	Homabay Town	Homabay Central	15,000,000	15,000,000
Construction and renovation of facilities in wards,	Annex attached			120,000,000
Purchase Of Morgue Equipment	Ndhiwa	Kosewe	10,000,000	10,000,000

Purchase of Dental Chair				10,000,000
Purchase of 6 Ambulance;			30,000,000	60,000,000
2 motor boats			10,000,000	
4 Utility Vehicle			20,000,000	
Purchase of Equipment (Storey Ward- Mbita)			6,000,000	6,000,000
Purchase of baby incubators-10			10,000,000	10,000,000
Purchase of Equipment (Kepi Fridges)			30,000,000	30,000,000
Purchase of equipment (weighing scale)			4,000,000	4,000,000
Purchase of strategic operational devices(Laundry machines and vacuum pumps, dental equipment)			20,000,000	20,000,000
<b>Total Development</b>			<b>440,385,996</b>	<b>440,385,996</b>

**5117: DEPARTMENT OF LANDS, HOUSING, URBAN DEVELOPMENT AND PHYSICAL PLANNING**

<b>Project</b>	<b>Ward</b>	<b>Constituency</b>	<b>Cost (Ksh)</b>
Preparation of Spatial Pan	All wards	County wide	29,983,857
Symbiocity Pilot Project	Kasungu Ward	Mbita Sub county	23,000,000
Demarcation of Markets	Select wards(kanyada,karachuonyoPala,Mararam(dhiwa)NyatotoRumaKaksingri, Wiyetek (Dhiwa),Ringa,kipasi and NdiruNyokal (Rangwe)	Karachuonyo, Dhiwa, Suba, Homabay and Rangwe	10,232,308
Acquisition of land for investments	All wards	County wide	8,236,000
Inventorization and Registration of public lands	County wide	County wide	2,609,424
Re-adjudication of Lands	Suba and Mbita	Suba south and North	692,878
Low cost Housing Units	Mbita, Kendu Bay and Oyugis	Mbita, Karachuonyo and Kasipul respectively	8,000,760
Smart settlement services(Equipping of Ndhiwa ABTC)	Ndhiwa	Ndhiwa	2,211,954
Preparation of Town development plans-Kenya Urban Support Programme	Homabay Municipality	Homabay county	119,892,100
<b>Total allocation for development</b>			<b>204,859,269</b>

**5118: DEPARTMENT OF TRADE, INDUSTRIALIZATION, COOPERATIVES AND ENTERPRISE DEVELOPMENT**

<b>Project Name</b>	<b>Location/ Ward</b>	<b>Cost (Ksh)</b>
Capital grants (SMEs &Aswekra)	County wide	5,000,000
Market development	County wide (All wards)	63,000,000
Construction & establishment of FOSA branches		10,000,000
Animal Feeds Plant	Homabay sub County, Homa Bay Town west ward	51,600,000
Pineapple Processing Plant	Kochia Ward, Rangwe sub County	1,000,000
Cotton & Textile Plant	Riwa, Karachuonyo	5,000,000
Maize Processing Plant	Suba south Ward in Suba North sub county	10,550,000
Cassava Processing Plant	Rangwe Sub County in Gem west ward	1,000,000
Investor Mobilization	Countywide	2,264,670
Youth & Women Economic Stimulus	County wide	1,000,000
<b>TOTAL DEVELOPMENT</b>		<b>150,414,670</b>

**5119: DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOURCES**

<b>Programme: Water Supply and Management Services</b>		
<b>Project</b>	<b>Location/ Ward</b>	<b>Cost (Ksh)</b>
Rehabilitation & expansion of urban water supplies		10,000,000
Drilling & equipping of bore holes	All wards	135,700,000
Protection of springs		2,600,750
Rehabilitation, construction & expansion of rural water supplies		74,465,129
Construction of gravity water supplies	Wang'chieng' Ward Rusinga Island	1,000,000
Installation of roof catchment tanks		15,625,000
Rehabilitation of water pans		24,000,000
Construction of drainage system	Kendu Town	4,000,000
<b>Environment Protection and Management Services</b>		
<b>Project</b>	<b>Location/ Ward</b>	<b>Cost (Ksh)</b>
Solid waste management (Purchase of skips)	Homabay Town, Oyugis, Mbita, Kendu Bay, Ndhiwa, Rodi	20,000,000
Management of noise pollution (purchase of noise meters)	All wards	1,600,000
Development of dumpsite	Homabay Central	5,000,000
Establishment of tree nurseries	All wards	5,000,000
Eco beatification (creation of botanical garden)	Homabay Town	3,000,000
Land rehabilitation	Wang'chieng'	10,000,000
<b>Total For Projects</b>		<b>311,990,879</b>

**5120: DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND SERVICE DELIVERY**

Project	Ward	Constituency	Finance	Economic Planning	Total
<b>Cp1: Planning, Budgeting And Development Coordination Services</b>					
Construction of a new Treasury Block	Homa Bay Central	Homa Bay Town		35,000,000	35,000,000
Construction of the Suba North Planning Unit	Kasungu	Suba North		10,530,553	10,530,553
Establishment of a Regional Bank	40 wards	All constituencies		150,000,000	150,000,000
Community Empowerment & Investment Support Project	40 Wards	All constituencies		54,453,316	54,453,316
<b>CP2: STRATEGY AND SERVICE DELIVERY MANAGEMENT SERVICES</b>					
Development of a Comprehensive Service Delivery Framework	40 wards	All constituencies		32,120,000	<b>32,120,000</b>
<b>CP3: RESOURCE MOBILIZATION SERVICES</b>					
Construction of Revenue Stores in 8 markets	8 wards	8 constituencies	27,002,984		<b>27,002,984</b>
Revenue enhancement and protection project	40 Wards	All the 8 Constituencies	23,479,600		<b>23,479,600</b>
External resources mobilization project	40 Wards	All the 8 Constituencies	13,003,200		<b>13,003,200</b>
<b>CP4: FINANCIAL MANAGEMENT SERVICES</b>					
Emergency Capital Reserves	40 wards	8 Constituencies	55,198,598		<b>55,198,598</b>
Cascading of Information Systems (IFMIS & E-ProMIS)	Homa Bay Central (HQ)	Homa Bay Town	12,411,209		<b>12,411,209</b>
<b>CP5: GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>					
Construction of the Treasury Archive + Registry	Homa Bay Central	Homa Bay Town	4,254,326		<b>4,254,326</b>
Capacity Strengthening of the County Treasury	Homa Bay Central	Homa Bay Town	12,089,039		<b>12,089,039</b>
Kenya Devolution Support Programme	40 Wards	8 Constituencies	49,500,529		<b>49,500,529</b>

**5121: COUNTY EXECUTIVE SERVICES (OFFICE OF THE GOVERNOR)**

Project Name	Ward	Constituency	Activity Description	Cost (Kshs)
Completion of Sub-County Offices	Kasungu, Gem West, Kabondo West	Suba North, Rangwe, Kabondo Kasipul	Finishing works; Equipping	15,000,000.00

Construction of Enforcement Office	All wards	All sub-counties	Purchase and installation works	8,000,000.00
Construction of Ward Offices	Kokwanyo/Kakelo, Gem East, Ruma Kaksingri, East Kamagak, Mfangano, Gembe, Wangchieng, West Karachuonyo, Homa Bay East, South Kabuoch/Pala and Kanyadoto	All the 8 Constituencies	Identification of site; Structural design and development of BQs; Tendering and development works	55,000,000.00
<b>Total of Vote D5121</b>				<b>78,000,000.00</b>

### **5122: COUNTY PUBLIC SERVICE BOARD**

<b>Project Name</b>	<b>Ward</b>	<b>Constituency</b>	<b>Activity Description</b>	<b>Cost (Kshs)</b>
Infrastructure development for Office block	Homa Bay Central	Homa Bay Town	Civil works	1,000,000
				<b>1,000,000</b>

### **5123: COUNTY ASSEMBLY SERVICE BOARD**

<b>Project Name</b>	<b>Ward</b>	<b>Constituency</b>	<b>Activity Description</b>	<b>Cost (Kshs)</b>
Construction of Residential Buildings (Staff quaters & Assembly Drainange and Sewerage System)	Homa Bay Central	Homa Bay Town	Civil works	<b>4,609,192</b>
Constrction of MCA Offices	Homa Bay Central	Homa Bay Town	Construction and civil works	<b>54,708,712</b>
				<b>59,317,904</b>

## APPENDIX II: COUNTY STAFF ESTABLISHMENT (PERSONNEL LIST)

### 5111: DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND FOOD SECURITY

No	Payroll No.	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	Leave	Tot Annual
1		5959113	Aguko	Juma		8	260,025	3,120,300	10,000	3,130,300
2	20140026133	21943091	Ojiem	Duncan	Odongo	S	287,465	3,449,580	10,000	3,459,580
3		6882678	Odhiamb o	Ben	Onyango	R	217,970	2,615,645	10,000	2,625,645
4	1987079674	8916652	Omijah	George	Otieno	P	114,990	1,379,880	10,000	1,389,880
5	1993025188	1571720	Ajwang	Tabitha	Akinyi	P	114,990	1,379,880	10,000	1,389,880
6	1997003895	10972957	Odero	Charles	Oduor	P	147,850	1,774,200	10,000	1,784,200
7	1997004215	8089121	Kithine	Elvis	Odalo	P	110,790	1,329,480	10,000	1,339,480
8	1984130293	300286	Agwanda	Philips	Joseph	P	142,850	1,714,200	10,000	1,724,200
9	1997025203	10821022	Odhiamb o	Erick	Adel	P	114,990	1,379,880	10,000	1,389,880
10	1985010585	6693487	Jaimbo	Norbert	Sewe	N	93,440	1,121,280	6,000	1,127,280
11	1987044637	11763870	Onyango	John	Oluoch Robert	N	93,440	1,121,280	6,000	1,127,280
12	1989096185	4413972	Nyamwan ge	Hudson	Obwoge	N	93,440	1,121,280	6,000	1,127,280
13	1993036684	5949534	Buge	Ibrahim	Kurland	N	93,440	1,121,280	6,000	1,127,280
14	1997022700	11302961	Nyayiera	Charles	Odoyo	N	96,040	1,152,480	6,000	1,158,480
15	2006006054	21735160	Malela	Jared	Odoyo	N	89,130	1,069,560	6,000	1,075,560
16	2006006070	21828163	Ndung'u	Elijah	Kimani	N	83,310	999,720	6,000	1,005,720
17	2006006486	13535439	Oyunga	Wycliffe	Arnold Otieno	N	85,910	1,030,920	6,000	1,036,920
18	1986079388	7595862	Mukhwan a	John	Silikhani	N	96,040	1,152,480	6,000	1,158,480
19	1989127643	7977132	Khaoya	Tom	Weggesa	N	93,440	1,121,280	6,000	1,127,280
20	1992049074	10024448	Omondi	Michael	David	N	93,440	1,121,280	6,000	1,127,280
21	1997010583	11366952	Nzinga	Henry	Mwamba ri	N	96,040	1,152,480	6,000	1,158,480
22	1997074537	5452731	Okoth	George	Otieno	N	96,040	1,152,480	6,000	1,158,480
23	1979061942	6282398	Olweny	Mary	Owitti	M	76,210	914,520	6,000	920,520
24	1981038442	2584924	Anyango	Monicah	Owuor	M	72,710	872,520	6,000	878,520
25	1983033757	6092479	Adede	Pamela	Kageha	M	72,710	872,520	6,000	878,520
26	1984049523	8846222	Ochieng	Caroline	Andango	M	78,780	945,360	6,000	951,360
27	1986046408	7463639	Okumu	Mary	Okare	M	76,210	914,520	6,000	920,520
28	1986077336	1816867	Ouma	Matilda	Auma	M	80,910	970,920	6,000	976,920
29	1987052842	8213184	Apodo	Rose	Aloo	M	76,210	914,520	6,000	920,520
30	2006006591	12505787	Otina	Pamela	Awino	M	78,020	936,240	6,000	942,240
31	2008085907	22961984	Otieno	Skeeter	Adhiamb o	M	76,210	914,520	6,000	920,520

32	2008086589	22624049	Malongo	Maxmillah	Magodi	M	76,210	914,520	6,000	920,520
33	2008089406	10433332	Omondi	James	Owuor	M	72,710	872,520	6,000	878,520
34	1981038874	2684080	Osio	Mathews		L	71,730	860,760	6,000	866,760
35	1982026383	1523010	Orongo	Kenneth	Omondi	L	68,230	818,760	6,000	824,760
36	1982027436	2864003	Misula	Vitalis	George	L	68,230	818,760	6,000	824,760
37	1983033901	2696810	Liech	Dorcus	James	L	65,850	790,200	6,000	796,200
38	1985043570	411991	Aduwo	Casmiel	Akumo	L	71,730	860,760	6,000	866,760
39	1986052611	300350	Luwagah	George	O.	L	71,730	860,760	6,000	866,760
40	1986054257	2589602	Okoth	Phanuel	Odingo	L	68,230	818,760	6,000	824,760
41	1987051927	1489243	Ndege	Antipas	Onyango	L	78,066	936,792	6,000	942,792
42	1987053830	7373960	Okumbe	Joseph	Otieno	L	69,350	832,200	6,000	838,200
43	1988046666	4413040	Odero	Zachary	Sammy	L	71,730	860,760	6,000	866,760
44	1988055021	6056477	Nyagol	Jacquelyne	Pamela Auma	L	71,730	860,760	6,000	866,760
45	1989066839	7309002	Korero	Jez	Onyango	L	68,230	818,760	6,000	824,760
46	1989069374	9306873	Onyango	Akande	T. Anyango	L	68,230	818,760	6,000	824,760
47	2010110425	22828549	Osoo	Philip	Odhiamb o	L	67,300	807,600	6,000	813,600
48	2010111984	20914482	Munde	Julius		L	67,300	807,600	6,000	813,600
49	1981139183	653336	Ochieng	Bruce	Ndege	L	75,580	906,960	6,000	912,960
50	1982084030	6251439	Sanga	Julius	Okuku	L	69,350	832,200	6,000	838,200
51	1984048284	3460688	Nyambaga	William	Pella	L	68,230	818,760	6,000	824,760
52	1985029275	8551780	Arono	Tom	Omoro	L	72,080	864,960	6,000	870,960
53	1985046049	3974658	Mbori	Edward	Oganga	L	73,200	878,400	6,000	884,400
54	1988059520	6547939	Mokaya	Omariba		L	68,230	818,760	6,000	824,760
55	1979074694	3499252	Otieno	Albert	Obia	L	68,230	818,760	6,000	824,760
56	2009064182	22579405	Musiega	Kevin		L	68,230	818,760	6,000	824,760
57	2009064289	16076523	Omondi	Alfred	George Ajuoga	L	71,730	860,760	6,000	866,760
58	2009064548	13366984	Alenga	Patrick	Mbeke	L	68,230	818,760	6,000	824,760
59	19900005209	10478814	Ndunde	Rudolf	Chimatu ni	L	109,265	1,311,174	6,000	1,317,174
60	1981038523	2580455	Ayieko	Judith	Atieno	K	57,300	687,600	6,000	693,600
61	1981039626	6282502	Nyangao	Josphine	Aluoch	K	57,300	687,600	6,000	693,600
62	1982026082	1043572	Ojwang	Joseph	Nyandiga	K	57,300	687,600	6,000	693,600
63	1982027143	1478003	Moturi	Anyango	Oloo Jane	K	57,300	687,600	6,000	693,600
64	1983032808	1506080	Ouma	Dorcas	Akinyi	K	59,400	712,800	6,000	718,800
65	1985041683	1502342	Omotto	John	Ooko	K	59,400	712,800	6,000	718,800
66	1985043009	8148700	Chora	Shadrack	Mindum bi	K	57,300	687,600	6,000	693,600
67	1985043172	1529379	Abanga	Joseph	Ondigo	K	57,300	687,600	6,000	693,600

68	1986052530	5318427	Walukana	Alex	Musamusi	K	57,300	687,600	6,000	693,600
69	1986053243	330448	Auma	William	Omollo	K	63,250	759,000	6,000	765,000
70	1986054126	14591155	Mino	Frederick	Magioki	K	57,300	687,600	6,000	693,600
71	1986080020	1502436	Ragwanda	David	Ouma	K	59,400	712,800	6,000	718,800
72	1987052787	7560948	Wadeya	Jane		K	57,300	687,600	6,000	693,600
73	1987052868	3297499	Akiro	Nicholas	Doller	K	57,300	687,600	6,000	693,600
74	1987053555	7023295	Okoth	David	Oketch	K	59,400	712,800	6,000	718,800
75	1988055568	1452622	Nyakweba	Charles	Ongaro	K	57,300	687,600	6,000	693,600
76	1988057730	16071417	Orwa	Felix	Ojwaya	K	61,150	733,800	6,000	739,800
77	1989069235	5958287	Okungu	Marsliane	Abongo	K	57,300	687,600	6,000	693,600
78	2010108452	23180795	Sibuti	Samwel	Mwita	K	48,910	586,920	6,000	592,920
79	2010109864	12612703	Kebwaro	Peninah	Moraa	K	46,810	561,720	6,000	567,720
80	2010110556	23708596	Kirwa	Elly	Kipkorir	K	46,810	561,720	6,000	567,720
81	1985029178	1489151	Okumu	John	Omollo	K	63,250	759,000	6,000	765,000
82	1985045548	1509233	Orimba	Dickson	Mbayi	K	63,250	759,000	6,000	765,000
83	1985045556	1572337	Obongo	Samuel	Omondi	K	61,150	733,800	6,000	739,800
84	1986046513	16014624	Kaliech	Julius	Awindeh	K	74,400	892,800	6,000	898,800
85	1986056877	1490284	Otieno	Nehemiah	Oyoo	K	61,150	733,800	6,000	739,800
86	1986056893	1820834	Nyangwe so	Jemima		K	63,250	759,000	6,000	765,000
87	1986083701	301969	Mokaya	Mellen	Nyakerario	K	53,760	645,120	6,000	651,120
88	1987057559	6776037	Ogwang	Charles	Ndhere	K	57,300	687,600	6,000	693,600
89	1987059381	8295192	Obiero	Yuanita	Achieng	K	61,150	733,800	6,000	739,800
90	1987059991	7886543	Munga	Zackayo	Amolo	K	63,250	759,000	6,000	765,000
91	1988059554	7560767	Odhiamb o	Mary	Akinyi	K	59,400	712,800	6,000	718,800
92	1988061959	7560859	Ogotu	Paul	Obiero	K	61,150	733,800	6,000	739,800
93	2011002007	11799110	Omolo	Peter	Odhiamb o	K	57,300	687,600	6,000	693,600
94	2011002031	11822323	Okumbe	Peter	Omondi	K	57,300	687,600	6,000	693,600
95	1981069809	1551584	Mosi	Isaac	Akongo	K	59,400	712,800	6,000	718,800
96	1982059946	3947487	Opiyo	Philip	Otieno	K	57,300	687,600	6,000	693,600
97	1982060078	1532630	Komala	Charles	Philip	K	57,300	687,600	6,000	693,600
98	20150065231	23230797	Otieno	Hallorine	Akech	K	59,123	709,476	6,000	715,476
99	20150076976	25941644	Ochieng	Jaoko	Nahman	K	65,276	783,306	6,000	789,306
100	20150076985	23823964	Dimo	Aulgha	Banja	K	59,123	709,476	6,000	715,476
101	20150076994	20496084	Odanga	Paul	Otieno	K	56,708	680,496	6,000	686,496
102	20150065213	10823403	Achila	Beryl	Achieng	K	35,580	426,960	4,000	466,540
103	2006071106	20240054	Onyango	Hesbon	Kenedy	J	38,430	461,160	4,000	465,160
104	2010108494	22888821	Ochola	Victor	Otieno	J	38,430	461,160	4,000	465,160
105	2010109678	22141448	Onono	Churchil	Owino	J	37,150	445,800	4,000	449,800



106	2010109741	21630435	Muga	Benson	Ouma	J	40,030	480,360	4,000	484,360
107	2010109775	20675713	Magati	Justin	Bikundo	J	38,430	461,160	4,000	465,160
108	2010109783	21163542	Nyamwamu	Paul	Kengere	J	37,150	445,800	4,000	449,800
109	2010109856	13341488	Keera	William	Bosco	J	37,150	445,800	4,000	449,800
110	2010109937	9306900	Oima	Bernard	Odongo	J	38,750	465,000	4,000	469,000
111	2010112419	20636434	Nchoro	Andrew	Nyasani	J	38,750	465,000	4,000	469,000
112	20150065160	24834308	Odhiamb o	Aoko	Vera	J	45,427	545,124	4,000	549,124
113	1990029939	8017847	Anyango	Roselyne	Ouko	J	38,750	465,000	4,000	469,000
114	2009086948	23731124	Hungai	Truphena	Asuko	J	46,620	559,440	4,000	563,440
115	2009098563	14730556	Musyoka	John	Mwei	J	45,020	540,240	4,000	544,240
116	1981068633	8963072	Onano	Beth	Atieno	J	38,750	465,000	4,000	469,000
117	1985000093	7308203	Ong'awa	David	Ouru	J	41,370	496,440	4,000	500,440
118	20150107216	25765440	Odhiamb o	James	Otieno	J	45,427	545,124	4,000	549,124
119	20150107225	25618660	Otieno	Borniface	Odiyo	J	45,427	545,124	4,000	549,124
120	20150107234	27688063	Amos	Okumu	Amolo	J	45,427	545,124	4,000	549,124
121	20150107243	27233138	Otieno	Richard	Okumu	J	48,578	582,936	4,000	586,936
122	20150107467	23826582	Otieno	Dorothy	Atieno	J	45,427	545,124	4,000	549,124
123	20150132415	25081325	Apiyo	Steward	Otieno	J	48,578	582,936	4,000	586,936
124	20150078247	28298072	Nyadong o	Elizabeth	Achieng	J	37,688	452,250	4,000	456,250
125	2010109848	23953326	Oswago	Janet	Awuor	H	34,930	419,160	4,000	423,160
126	2010110483	24172353	Nyandiko	Steve	Okoth	H	34,930	419,160	4,000	423,160
127	2010112223	21716663	Onyango	Washingt on	Makonang' a	H	35,580	426,960	4,000	430,960
128	2010112304	22982984	Ogembo	Phoebe	Asiyo	H	34,930	419,160	4,000	423,160
129	1980086989	1529337	Okech	Michael	Odero	H	32,650	391,800	4,000	395,800
130	1981115969	7297487	Otieno	Shadrach	Odhiamb o	H	33,300	399,600	4,000	403,600
131	1990113372	10128897	Owiti	Joseph	Okeno	H	33,300	399,600	4,000	403,600
132	2009087562	14677465	Agwa	Davies	Omollo	H	34,930	419,160	4,000	423,160
133	2009087936	20591555	Orong'a	Jerry	Ochieng	H	34,930	419,160	4,000	423,160
134	2009097703	20796465	Kalumu	Irene	Katunge	H	39,430	473,160	4,000	477,160
135	2009097876	21763778	Orina	Julius	Mose	H	38,780	465,360	4,000	469,360
136	2009098408	21855536	Onchoke	Timothy	Choti	H	38,780	465,360	4,000	469,360
137	2010035099	14680691	Ayoma	Lilian	Adhiamb o	H	29,830	357,960	4,000	361,960
138	2011015597	24544600	Okeyo	Tobias	Oomo	H	35,650	427,800	4,000	431,800
139	2011222432	12788818	Akoko	Michael	Ogembo	H	32,850	394,200	4,000	398,200
140	2011222538	25567413	Owuor	Jack	Ochieng	H	31,800	381,600	4,000	385,600
141	2011236056	24764602	Pamba	Dan	Otieno	H	35,780	429,360	4,000	433,360
142	20150065106	24676200	Odhiamb o	Livingstone	Festo	H	36,480	437,760	4,000	441,760

143	20150107378	10792711	Okwallo	Maurice	Kasoro	H	36,480	437,760	4,000	441,760
144	20150085028	28631978	Agutu	Jones	Koyo	H	36,480	437,760	4,000	441,760
145	2010109686	24283067	Atinga	Linda	Atieno	H	36,480	437,760	4,000	441,760
146	20150078596	24363125	Otieno	Christine	Addah	H	35,319	423,822	4,000	427,822
147	20150064770	25397345	Mboya	Amondi	Faith	H	36,480	437,760	4,000	441,760
148	1979054791	1478004	Mirery	Sophia	Obonyo	G	32,250	387,000	4,000	391,000
149	1982097740	4878444	Olwanda	Patrick	Meshack	G	31,600	379,200	4,000	383,200
150	1984072403	7280618	Achieng	Perez	Onyuka	G	28,500	342,000	4,000	346,000
151	1986110126	7578368	Atieno	Omullo	Mary	G	32,250	387,000	4,000	391,000
152	1986122181	7423574	Oloo	Veronica	Ajwang	G	31,600	379,200	4,000	383,200
153	1990113160	11034604	Odongo	Robert	Mboya	G	27,850	334,200	4,000	338,200
154	2009050581	13895209	Atieno	Grace	Owino	G	27,670	332,040	4,000	336,040
155	1979128087	410250	Ngare	John	Aoko	G	34,440	413,280	4,000	417,280
156	1981038670	343292	Okongo	Albert	Augo	G	31,600	379,200	4,000	383,200
157	1981139989	2662490	Odundo	Daniel	Chacha	G	34,440	413,280	4,000	417,280
158	1981150121	22633935	Obiri	Nehemiah	Motonu	G	32,250	387,000	4,000	391,000
159	1986097085	6657216	Ondiek	Julius	Ojwang	G	27,670	332,040	4,000	336,040
160	1987115226	7298658	Opiyo	Issabella	Akinyi	G	32,250	387,000	4,000	391,000
161	2011013587	13789570	Agalo	Jashon	Ondolo	G	36,300	435,600	4,000	439,600
162	2011015589	10792776	Oranga	Kennedy	Ochieng	G	35,650	427,800	4,000	431,800
163	2011015725	25122828	Mwaizinga	Stela	Malemba	G	35,650	427,800	4,000	431,800
164	1978123220	904386	Okello	Charles	Ojal	G	32,250	387,000	4,000	391,000
165	1980112764	1542678	Juma	Fredrick	Otieno	G	31,600	379,200	4,000	383,200
166	1982059807	138384	Ngoye	Leonida	Adhiamb o	G	31,600	379,200	4,000	383,200
167	1983020102	2863540	Otin	Mary	Ochola	G	32,250	387,000	4,000	391,000
168	1983065186	6514390	Mwando	Alex	Ouya	G	31,600	379,200	4,000	383,200
169	1983076705	2835382	Adhiamb o	Rachael	Onyango	G	32,250	387,000	4,000	391,000
170	1983081386	6678076	Nyaidho	Gedion	Otieno	G	31,600	379,200	4,000	383,200
171	1988111178	1268289	Ogembo	George	Okech	G	31,600	379,200	4,000	383,200
172	2009130640	22526724	Wasonga	David	Odhiamb o	G	30,590	367,080	4,000	371,080
173	2011222247	22421905	Okuta	Daniel	Onyango	G	31,800	381,600	4,000	385,600
174	2011222569	25137671	Ochieng	Kevin	Ouko	G	31,800	381,600	4,000	385,600
175	2011222634	24527964	Winam	Zachary	Oreko	G	31,800	381,600	4,000	385,600
176	2011235804	22785862	Owiyo	Clive	Omondi	G	31,800	381,600	4,000	385,600
177	20150107501	26057977	Arot	Martin	Shikuku	G	33,168	398,016	4,000	402,016
178	20150063719	24136904	Otieno	Steve	Ochieng	G	36,480	437,760	4,000	441,760
179	20160150818	20133272	Opiyo	John	Omach	G	36,480	437,760	4,000	441,760
180	20160128594	10407651	Ouma	John	Oloo	G	35,319	423,822	4,000	427,822
181	20150063657	13893471	Oloo	Ochieng	Philip	G	36,480	437,760	4,000	441,760
182	20150063611	8144191	Nyachien	Ouma	Samwel	G	35,319	423,822	4,000	427,822

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183	20150142902	10823607	Opolo	Samwel	Nyabute	G	36,480	437,760	4,000	441,760
184	20150107056	23639391	Odoyo	Shem	Adede	G	33,168	398,016	4,000	402,016
185	20150107583	23008276	Onyango	Maurice	Olienga	G	36,480	437,760	4,000	441,760
186		27213517	Akeyo	Dorothy	Ketch	G	28,996	347,950	4,000	351,950
187	1979098402	8143449	Anyango	Edith	Monica	F	24,910	298,920	4,000	302,920
188	1980093570	10507288	Ronga	Malachi	Otieno	F	24,910	298,920	4,000	302,920
189	1981007823	4330459	Opiyo	Veronicah	Odumba	F	24,910	298,920	4,000	302,920
190	1982078835	8089650	Opondi	Lawrence	Ogondi	F	22,950	275,400	4,000	279,400
191	1986057661	6646716	Owuor	Peres	Auma	F	25,210	302,520	4,000	306,520
192	1986058691	6903685	Onditi	Roseline	Akoth	F	25,210	302,520	4,000	306,520
193	1986058853	6760623	Okeyo	John	O.	F	25,210	302,520	4,000	306,520
194	1988026690	5959369	Okeyo	Danish	Ouma	F	24,910	298,920	4,000	302,920
195	1989096737	1590142	Osoro	Martha	Nyakerario	F	25,210	302,520	4,000	306,520
196	1990155269	958600	Odhuno	Chrisantus	Ojunga	F	24,910	298,920	4,000	302,920
197	1982044323	5777480	Ogilo	Martin	Abila	F	25,210	302,520	4,000	306,520
198	1986058447	4894297	Odul	Caleb	Okumu	F	24,110	289,320	4,000	293,320
199	1989098713	7951089	Ochola	Pamela	Atieno	F	25,210	302,520	4,000	306,520
200	2010034645	22258510	Dacho	Dickens	Ochieng	F	21,370	256,440	4,000	260,440
201	2010035065	25802980	Olweya	Lameck	Omondi	F	22,950	275,400	4,000	279,400
202	2010123850	20780647	Philip	Agenga	Onyango	F	25,210	302,520	4,000	306,520
203	20090000285	24524784	Ogada	Churchil	Odiwuor	F	78,703	944,439	4,000	948,439
204	20110001655	23777558	Atieno	Anne	Okelo	F	57,906	694,866	4,000	698,866
205		6402388	Abuto	Paul	Owuoche	F	24,843	298,110	3,000	301,110
206	1983072751	2695955	Ogalo	Nerea	Auma	E	22,000	264,000	4,000	268,000
207	1986057637	5881810	Onyango	Martin	Nzenze	E	22,000	264,000	4,000	268,000
208	1997011678	20368090	Paschal	Christiano	Apopo	E	20,980	251,760	4,000	255,760
209	2007070486	20406625	Korir	Kenneth	Kipngeno	E	21,040	252,480	4,000	256,480
210	1986057653	5863107	Ouku	Mary	Atieno	E	22,000	264,000	4,000	268,000
211	1979044348	379359	Nyancharma	Margaret	Mwamba	E	22,260	267,120	4,000	271,120
212	1980123252	4065052	Awino	Margaret	Ochieng	E	22,460	269,520	4,000	273,520
213	1981111305	1051039	Otieno	Siprin	Awuor	E	22,260	267,120	4,000	271,120
214	1984134140	7223816	Mogeni	Judith		E	22,200	266,400	4,000	270,400
215	1986081911	8097491	Kumba	Domnick	Okinyi	E	22,460	269,520	4,000	273,520
216	1987047774	1489809	Odipo	Lukio	Magadi	E	22,460	269,520	4,000	273,520
217	1990074463	5900053	Okumu	Richard	Ogwari	E	22,000	264,000	4,000	268,000
218	2004003911	9137883	Mukweyi	Jonas	Muruka	E	22,000	264,000	4,000	268,000
219	2009003746	22618630	Ongonge	Denis	Amoke	E	22,000	264,000	4,000	268,000
220	2009004629	25689827	Odoyo	Elias	Okinyi	E	22,000	264,000	4,000	268,000
221	2009053000	24549515	Omutho	Ben	Otieno	E	22,260	267,120	4,000	271,120

222	2010004909	12603100	Ndege	Norah	Kengere	E	22,260	267,120	4,000	271,120
223	2012008207	25034996	Ouma	Kenneth	Ochieng	E	22,000	264,000	4,000	268,000
224	20060000115	20782980	Amondi	Eunice	Wayara	E	59,608	715,290	25,956	741,246
225	19850002989	1483068	Kado	Meshack	Odongo	E	68,405	820,860	31,464	852,324
226	1987037266	410794	Apiyo	John	Okello	D	20,115	241,380	4,000	245,380
227	2007070509	20368417	Matara	Joshua		D	19,915	238,980	4,000	242,980
228	1982032180	2552495	Auma	Jenipher	Andoyi	D	20,115	241,380	4,000	245,380
229	1988029054	16002776	Omundo	Dolrosa	Awiti	D	20,490	245,880	4,000	249,880
230	1990074015	8584714	Nyabala	Alice	Olielo	D	20,490	245,880	4,000	249,880
231	2009003500	25084794	Opiyo	Dan	Omondi	D	20,490	245,880	4,000	249,880
232	2012008269	22210955	Wanyonyi	Sylvia	Naswa	D	19,915	238,980	4,000	242,980
233	2012008283	29027411	Nkongge	Bryan	Mutugi	D	19,915	238,980	4,000	242,980
234	2012008290	25884783	Kulundu	Victor	Marende	D	19,915	238,980	4,000	242,980
235	2012008409	20732966	Ndege	Denisford		D	19,915	238,980	4,000	242,980
236	2012009702	23156743	Mbaja	Caroline	Adhiamb o	D	19,915	238,980	4,000	242,980
237	2012030634	27581494	Miriti	Edwin	Marete	D	19,915	238,980	4,000	242,980
238	20090001148	22440498	Achieng	Roselida	Owigo	D	54,065	648,774	4,000	652,774
239	1986081814	6544759	Maruko	Benedicto	Moranga	C	19,010	228,120	4,000	232,120
240	2009049912	24866741	Otieno	Allan	Opiyo	B	18,590	223,080	4,000	227,080
241	2010034378	10313047	Mboya	Sylvian	Achieng	B	18,590	223,080	4,000	227,080
242	19870000614	3356612	Omune	Caroli	Otieno	B	52,915	634,974	4,000	638,974
243	19970009600	12457206	Ogweno	Charles	Waindi	B	50,281	603,372	4,000	607,372
244	20090000212	21782908	Bando	John	Oon	B	43,002	516,018	4,000	520,018
245	2009051600	22811982	Oduogo	Donard	Okoth	A	18,010	216,120	4,000	220,120
246	2009051634	21031328	Ndaga	Lilian	Auma	A	18,010	216,120	4,000	220,120
247	19930002485	16100015	Akinyi	Agnes	Juma	A	47,763	573,150	4,000	577,150
248	19990001502	8629856	Aluoch	Caleb	Odero	A	48,602	583,224	4,000	587,224
249	19990020445	10820282	Odero	Syprose	Mbaka	A	52,915	634,974	4,000	638,974
250	20000000297	23378657	Juma	Peter	Tito	A	43,002	516,018	4,000	520,018
251	20000000359	7375827	Auma	Jane	John	A	52,018	624,210	4,000	628,210
252	20020000391	9048893	Anyango	Mary	Omollo	A	43,002	516,018	4,000	520,018
253	20100000039	11283791	Keta	Jackson	Okech	A	41,461	497,526	4,000	501,526
254	19970008112	74455895	Maruru	Peter	Muya	A	53,812	645,738	4,000	649,738
<b>TOTAL</b>							<b>12,905,368</b>	<b>154,864,416</b>	<b>1,302,420</b>	<b>156,202,416</b>

**5112: DEPARTMENT OF TOURISM, SPORTS, YOUTH, GENDER, CULTURE AND SOCIAL SERVICES**

Sno	Payroll No.	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	A.Leave	Total Annual
1		06026613		Roselyne	Anyango	8	259,925	3,119,100	10,000	3,129,100
2	20140026937	144469	Opala	Julius	Alao	S	287,665	3,451,980	10,000	3,461,980
3	1990029492	6600166	Guma	Francis	Shikuku	N	96,040	1,152,480	6,000	1,158,480
4	2010017473	24148327	Omwenga	Lilian	Bonareri	K	55,320	663,840	6,000	669,840
5	19860000415	5780744	Ouma	Daniel	Odongo	J	78,617	943,404	27,948	971,352
6	20090006330	23527531	Agunga	Henry		J	78,617	943,404	27,948	971,352
7	20100001652	24637151	Ady	Juddy	Kayako	J	80,952	971,418	29,166	1,000,584
8	20150064752	23080278	Obonyo	Aketch	Judith	J	43,955	527,460	4,000	531,460
9	20150064887	26937984	Kwanya	Nelson	Ochieng	J	48,578	582,936	4,000	586,936
10	20150120933	22103123	Nyambok	Judith	Achieng	J	46,968	563,616	4,000	567,616
11	20160099329	25803596	Ochola	Nelson	Odhiambo	J	43,955	527,460	4,000	531,460
12	20160129528	25871198	Muyoti	Rosetar	Mukhaye	J	43,955	527,460	4,000	531,460
13	20160150970	27278350	Ojwenge	Gift	Okoth	J	46,968	563,616	4,000	567,616
14	20150107823	23834350	Omugar	Wilfrida	Rose Akinyi	J	45,427	545,124	4,000	549,124
15	20150065133	22688956	Arwa	Catherine	Okeyo	J	45,427	545,124	4,000	549,124
16	19870000598	1518490	Obop	Sophia	Atieno	H	77,536	930,432	36,461	966,893
17	20150133556	26377857	Ida	Pendo		H	39,562	474,744	4,000	478,744
18		29403350	Atieno	Tonnia	Okeno	H	34,930	419,160	4,000	423,160
19	20100000164	29239397	Odhiambo	Phelix	Mbara	G	78,703	944,439	37,192	981,631
20	20150063620	13876040	Ofwao	Maurice	Otieno	G	36,480	437,760	4,000	441,760
21	20160150729	31776779	Ogada	Marius		G	32,168	386,010	4,000	390,010
22	20160150809	24952079	Okomo	Samwel	Ogweno	G	32,168	386,010	4,000	390,010
23		20964595	Oyaa	Lucas	Otieno	G	36,480	437,760	4,000	441,760
24	1989104386	5958724	Nyabola	Andreicus	Okumu	G	27,670	332,040	4,000	336,040
25	19860002660	5957986	Atieno	Jane	Adiang	E	70,550	846,597	32,807	879,404
26	20090006465	24614455	Atieno	Caroline	Ooro	E	66,450	797,400	30,240	827,640
27	19870010165	3979107	Atieno	Rose	Ouso	D	62,540	750,480	27,792	778,272
28	19990004343	20885498	Otieno	Fredrick	Ogolah	C	47,563	570,750	19,260	590,010
29	20030001248	8088700	Otieno	Peres	Adongo	B	56,503	678,030	24,732	702,762
30	20100001634	20142687	Onyango	Samwel	Ochuoyi	B	46,084	553,002	18,209	571,211
31	20000009085	20646163	Atieno	Dorine	Migudi	A	44,543	534,510	17,244	551,754
32	19890011882	2737799	Ojwang	Philip	Onyang	A	45,313	543,756	17,726	561,482
<b>Total</b>							<b>1,877,684</b>	<b>22,532,202</b>	<b>428,724</b>	<b>22,960,926</b>

**5113: DEPARTMENT OF ROADS, TRANSPORT AND PUBLIC WORKS**

<b>S N o</b>	<b>Payroll No.</b>	<b>ID No.</b>	<b>Surnam e</b>	<b>First Name</b>	<b>Other Names</b>	<b>J G</b>	<b>Monthly</b>	<b>Annual</b>	<b>Leave</b>	<b>Tot Annual</b>
1	20130019064	21078277	Okeyo	Odiwuor	David	8	259,925.00	3,119,100	10,000.00	3,129,100.00
2		1509016	Agong	Chris	Vincent	S	328,102.00	3,937,224	10,000.00	3,947,224.00
3	1983039119	438273	Njoroge	Maina	Mundie	Q	162,160.00	1,945,920	10,000.00	1,955,920.00
4	20080005250	24275122	Polo	Cresenci a	Achieng	M	99,364.00	1,192,368	10,000.00	1,202,368.00
5	1977054850	3357924	Kambok a	Valentine		L	71,730.00	860,760	6,000.00	866,760.00
6	1982089137	1545314	Ondiege	Vitalice	Otieno	L	68,230.00	818,760	6,000.00	824,760.00
7	20150147489	30830850	Ochieng	Awino	Linnet	K	67,552.50	810,630	6,000.00	816,630.00
8	20040000066	13201160	Ambogo	Nicholas	Ochieng	J	82,118.75	985,425	29,775.00	1,015,200.00
9	20030000198	21741414	Ariyo	Nicholas	Odhiamb o	J	85,620.50	1,027,446	31,602.00	1,059,048.00
10	1979186085	435704	Achila	Jeremiah	Okul	J	41,170.00	494,040	4,000.00	498,040.00
11	1982040620	525568	Elisha	Joseph	Owuor B.	J	42,770.00	513,240	4,000.00	517,240.00
12	1985071280	7527974	Adongo	Kefa	Wanzala	J	41,170.00	494,040	4,000.00	498,040.00
13	1988029999	2824679	Ondiwa	Tobias	T. Okundi	J	41,170.00	494,040	4,000.00	498,040.00
14	1988131102	5857955	Oduk	George	Owino	J	41,170.00	494,040	4,000.00	498,040.00
15	2008097603	22320910	Wekesa	Samson	Kivati	J	41,370.00	496,440	4,000.00	500,440.00
16	20150117801	11088354	Awiti	Julius	Felix Omondi	J	45,427.00	545,124	4,000.00	549,124.00
17		13194141	Nyatieno	Ochieng	Kennedy	J	41,170.00	494,040	4,000.00	498,040.00
18	19990001566	11631682	Onyango	Meshack		H	64,667.50	776,010	28,404.00	804,414.00
19	20150064761	23544499	Nyangi	Beryl	Achieng	H	36,480.00	437,760	4,000.00	441,760.00
20	20150064832	25103673	Manyala	Fredrick	Odhiamb o	H	36,480.00	437,760	4,000.00	441,760.00
21		31565886	Okuta	Quinter	Awuor	H	36,480.00	437,760	4,000.00	441,760.00
22		13231160	Okanga	Emelda	Ariso	H	36,480.00	437,760	4,000.00	441,760.00
23		23474701	Rachuon yo	Anyango	Lorna	H	36,480.00	437,760	4,000.00	441,760.00
24		27442068	Omolo	Awuor	Sakina	H	36,480.00	437,760	4,000.00	441,760.00
25		27641349	Agai	Jackline	Anyango	H	36,480.00	437,760	4,000.00	441,760.00
26		20980367	Oyugi	Philip	Ouma	H	36,480.00	437,760	4,000.00	441,760.00
27		36427974	omollo	Katiba		H	36,480.00	437,760	4,000.00	441,760.00
28		7527234	Abungu	Edwin		H	36,480.00	437,760	4,000.00	441,760.00
29		23472301	Odoyo	Eliazar		H	36,480.00	437,760	4,000.00	441,760.00
30		33474741	Konda	Nichode mus		H	36,480.00	437,760	4,000.00	441,760.00
31		23474606	Ouko			H	36,480.00	437,760	4,000.00	441,760.00
32		23456901	Odiwuor	Godwin		H	36,480.00	437,760	4,000.00	441,760.00
33		1434701	Odhiamb o	Gordon	Omondi	H	36,480.00	437,760	4,000.00	441,760.00

34		24829458	Ndar	Paul		H	36,480.00	437,760	4,000.00	441,760.00
35	1984088797	407324	Kitenda	Charles	Ooro	G	32,250.00	387,000	4,000.00	391,000.00
36	1989065786	7373658	Keta	Silvance	Opolo	G	31,600.00	379,200	4,000.00	383,200.00
37		24838458	Ouko	Awuor	Daicy	G	31,600.00	379,200	4,000.00	383,200.00
38		25261788	Odiwuor	Godwin		G	31,600.00	379,200	4,000.00	383,200.00
39		12596972	Oruko	Johaness	Ochieng	G	31,600.00	379,200	4,000.00	383,200.00
40		27893326	Achieng	Judth		G	31,600.00	379,200	4,000.00	383,200.00
41		33729020	Odula	Eunice	Awuor	G	31,600.00	379,200	4,000.00	383,200.00
42		26161788	Mark	Emmaculate		G	31,600.00	379,200	4,000.00	383,200.00
43		33739020	Awino	Erick	Ochieng	G	31,600.00	379,200	4,000.00	383,200.00
44		7533504	Opiyo	Ebel		G	31,600.00	379,200	4,000.00	383,200.00
45		27197373	Oyuna	Manason	Onyango	G	31,600.00	379,200	4,000.00	383,200.00
46		21717945	Obunga	Nicholas	Aluoch	G	31,600.00	379,200	4,000.00	383,200.00
47	19940009441	10313600	Odum	Joel	Ouma	F	66,622.50	799,470	29,628.00	829,098.00
48	20080003363	21960307	Mingusa	Wilkista	Awino	F	60,757.50	729,090	25,956.00	755,046.00
49	1980011146	1565380	Oreje	Hannington	Ouma	F	24,910.00	298,920	4,000.00	302,920.00
50	1982040955	6531504	Ochieng	Damaris	Achieng	F	25,210.00	302,520	4,000.00	306,520.00
51		12929105	Killi	Patrick		F	24,910.00	298,920	4,000.00	302,920.00
52		20494312	Oguna	James	Patrick	F	24,910.00	298,920	4,000.00	302,920.00
53		27986954	Ouma	otieno	Kenneth	F	24,910.00	298,920	4,000.00	302,920.00
54		32179004	Oguta	Achumbo	Bahati	F	24,910.00	298,920	4,000.00	302,920.00
55		30131219	Mandela	Nelson		F	24,910.00	298,920	4,000.00	302,920.00
56		28449972	Okoth	Ayugi	Ezra	F	24,910.00	298,920	4,000.00	302,920.00
57		29154317	Otieno	Calvince		F	24,910.00	298,920	4,000.00	302,920.00
58		4022633	Orucho	Ogallo	Borniphasse	F	24,910.00	298,920	4,000.00	302,920.00
59		6646191	mirime	Jared	Ongicha	F	24,910.00	298,920	4,000.00	302,920.00
60		34821165	Oyuga	James	Oyuga	F	24,910.00	298,920	4,000.00	302,920.00
61		28187272	Kojwang	Evance	Onyango	F	24,910.00	298,920	4,000.00	302,920.00
62		28722692	Odhiamb	Brian	Omondi	F	24,910.00	298,920	4,000.00	302,920.00
63		29300882	Owenga	Paul		F	24,910.00	298,920	4,000.00	302,920.00
64		31438609	Omondi	Alphonse	Odwar	F	24,910.00	298,920	4,000.00	302,920.00
65		26978489	Onyango	Geroge		F	24,910.00	298,920	4,000.00	302,920.00
66		28979052	Ogilo	Phelix		F	24,910.00	298,920	4,000.00	302,920.00
67	19970007071	10027774	Oluoch	Daniel	Otieno	E	58,630.00	703,560	25,344.00	728,904.00
68	1988044266	1569405	Ochola	Joseph	Bwana	E	22,000.00	264,000	4,000.00	268,000.00
69		6914743	Odero	Joseph		E	22,000.00	264,000	4,000.00	268,000.00
70		28343583	Otieno	Ochieng	Kennedy	E	22,000.00	264,000	4,000.00	268,000.00
71		27389733	Odero	Dennis	Ouma	E	22,000.00	264,000	4,000.00	268,000.00
72		29133111	Mwabish	Brictor	Sheila	E	22,000.00	264,000	4,000.00	268,000.00

			i							
73		20253702	Ogwalla	Joseph	Onyango	E	22,000.00	264,000	4,000.00	268,000.00
74		31111550	Odhiamb o	Fredrick		E	22,000.00	264,000	4,000.00	268,000.00
75		30503796	Onyango	Lawrenc e	Ongidi	E	22,000.00	264,000	4,000.00	268,000.00
76		2398228	Odera	Tom		E	22,000.00	264,000	4,000.00	268,000.00
77		29754400	Odhiamb o	George	Polo	E	22,000.00	264,000	4,000.00	268,000.00
78		20049876	Bunde	Ochieng	Dunise	E	22,000.00	264,000	4,000.00	268,000.00
79		14551961	Oyomo	Peter	Odnar	E	22,000.00	264,000	4,000.00	268,000.00
80		26139365	Achieng'	Jeremiah		E	22,000.00	264,000	4,000.00	268,000.00
81	19860005590	8584413	Auma	Carolyn	Odongo	D	59,607.50	715,290	25,956.00	741,246.00
82	2007066607	24257506	Oguta	Dorothy	Adhiamb o	D	19,915.00	238,980	4,000.00	242,980.00
83	2010015594	24048651	Ojwang	Hyrence	Anyango	D	20,490.00	245,880	4,000.00	249,880.00
84	20100003003	13656288	Okoth	Tom	Mboya	D	54,064.50	648,774	22,485.60	671,259.60
85	19850000261	7301402	Wakoyo	William	Odero	D	58,630.00	703,560	25,344.00	728,904.00
86	19990000023	11801012	Oguna	Martin	Aluoch	C	52,914.50	634,974	22,485.60	657,459.60
87	20020000533	21997894	Okumu	Kennedy	Otieno	C	54,811.50	657,738	23,047.20	680,785.20
88	20060000071	11213924	Onyango	Kennedy	Okomo	C	47,762.50	573,150	19,260.00	592,410.00
89	20110007531	24346962	Orwa	Jackson	Odhiamb o	C	56,502.50	678,030	24,732.00	702,762.00
90	19990001824	20931560	Oraga	Milton	Ochieng	C	52,120.50	625,446	21,362.40	73,482.90
91	19930000267	1506613	Odongo	Michael	Amimo	C	57,480.00	689,760	25,344.00	715,104.00
92	19940009405	7375397	Kono	Fredrick	Ngala	B	52,120.50	625,446	21,362.40	646,808.40
93	19990001477	1508962	Lango	Jared	Magamb o	B	48,602.00	583,224	19,785.60	603,009.60
94	20010000343	14669175	Rapemo	Ben	Okeyo	A	46,083.50	553,002	18,208.80	571,210.80
95	20090000329	27797195	Onyango	Erick	Ochieng'	A	44,542.50	534,510	4,000.00	538,510.00
<b>TOTAL</b>							<b>4,234,754.25</b>	<b>50,817,051</b>	<b>778,082.60</b>	<b>51,021,808.10</b>

#### 5114: DEPARTMENT OF ENERGY AND MINING

S No	Payroll No.	ID No.	Surname	Firstname	Othernames	J G	Monthly Total	Annual	Leave Allow	Total Annual
1		27214543	Odero	Fredrick	Ochieng	8	259,925	3,119,100	10,000	3,129,100
2	20140026455	20765976	Agwa	Maryline	Yanzar	S	269,450	3,233,400	10,000	3,243,400
3	20030001211	9110920	Matoya	Alfred	Chweya	R	184,084	2,209,002	69,174	2,278,176
4	20090000267	23556984	Otieno	Ibrahim	Oloo	J	93,625	1,123,494	35,778	1,159,272
5	20160169568	26441112	Ondeyo	Queenter	Anyango	J	42,552	510,624	4,000	514,624
6	20150063700	22654694	Ouma	Simion	Ngara	G	36,480	437,760	4,000	441,760
7	20150064538	27052984	Ogutu	Peter	Otieno	G	33,168	398,016	4,000	402,016
8	20150064994	22090487	Onditi	Melvine	Achieng	G	33,168	398,016	4,000	402,016
9	20160169497	25293910	Agwa	Rolex	Otieno	G	36,480	437,760	4,000	441,760



10		29888456	Bana	Kennedy	Ochieng	G	33,168	398,016	4,000	402,016
11	20090000294	25287697	Ainda	Sarah	Auma	F	63,690	764,280	27,792	792,072
12	20020000300	13519125	Otila	Esther	Atieno	C	57,480	689,760	25,344	715,104
13		21268865	Omondi	Sarah	Atieno	C	61,390	736,680	27,792	764,472
<b>Total</b>							<b>944,734</b>	<b>11,336,808</b>	<b>219,880</b>	<b>11,556,688</b>

### 51115: DEPARTMENT OF EDUCATION AND ICT

Sno	P No.	ID No.	Surname	First Name	Other Names	Jg	Monthly	Annual	Leave	Tot Annual
1		0643295	Beatrice	Atieno	Asiago	8	259,925	3,119,100	10,000	3,129,100
2	20030001391	13607657	Ogendo	Eunice	Adhiambo	S	287,465	3,449,580	10,000	3,459,580
3	20030001417	12593516	Awuor	Wilfred	Otieno	P	162,470	1,949,640	10,000	1,959,640
4	19890019075	8821625	Asingo	Teresa	Adhiambo	N	101,292	1,215,504	6,000	1,221,504
5	19940015172	10820264	Ogot	Solomon		M	95,864	1,150,368	6,000	1,156,368
6	19900016177	9307473	Goga	Joseph		M	95,864	1,150,368	6,000	1,156,368
7	19870015802	1480441	Okongo	Jane	Atieno	M	95,864	1,150,368	6,000	1,156,368
8	19860008251	1490146	Midira	Tabitha	Atieno	M	95,864	1,150,368	6,000	1,156,368
9	2007036531	13614610	Barongo	Jaqueline	Mandere	M	76,210	914,520	6,000	920,520
10	19820003763	917694	Ogola	Peter	Onyango	M	139,630	1,675,560	10,000	1,685,560
11	20110008172	27454578	Omolo	Oliver		L	105,930	1,271,154	6,000	1,277,154
12	19900016186	2748552	Ojiewo	Isaiah	Owuor	L	81,582	978,984	6,000	984,984
13	2007037919	7882842	Kamonde	Julius	Newton	L	69,350	832,200	6,000	838,200
14	2007037862	22079483	Were	Wellington	Omondi	L	69,350	832,200	6,000	838,200
15	20150107949	28786085	Otiu	Kerine		K	48,578	582,936	4,000	586,936
16	20160150863	411368	Aluoch	Maurice	Bens	K	67,553	810,630	6,000	816,630
17	20160129466	25110700	Okelo	Kelvin	Otieno	K	57,272	687,258	6,000	693,258
18	20150142886	22273955	Ogodo	Kennedy	Omoro	K	65,276	783,306	6,000	789,306
19	20150132380	22789077	Abebe	Emily	Atieno	K	63,125	757,500	6,000	763,500
20	20150132371	20868368	Awuor	Maureen	Aoko	K	54,857	658,278	6,000	664,278
21	20150132362	25738492	Kasuku	Rena	Prisca	K	57,272	687,258	6,000	693,258
22	20150117810	958569	Oywa	Michael	Obiero	K	67,553	810,630	6,000	816,630
23	20150107547	25114319	Goga	Eve	Achieng	K	65,276	783,306	6,000	789,306
24	20090000534	21783140	Athoo	Emmanuel	Odhiambo	K	83,286	999,432	6,000	1,005,432
25	2007051997	22104522	Okumu	Paul	Gang'	K	50,460	605,520	6,000	611,520
26	2007051701	11199550	Maero	Selyne	Amukomb era	K	50,460	605,520	6,000	611,520
27	20160129626	26688226	Tara	Benard	Ochieng	J	43,955	527,460	4,000	531,460
28	20160129617	26671421	Odiwa	Julie	Aoko	J	18,250	219,000	4,000	223,000
29	20160129546	25903172	Onyango	Janet	Adhiambo	J	15,250	183,000	4,000	187,000
30	20160129126	22926918	Emmacul	Atieno	Okuta	J	18,250	219,000	4,000	223,000

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31	20160128978	22327537	Ochol	Carolyn	Adipo	J	18,250	219,000	4,000	223,000
32	20150147327	25970826	Ogotu	Collins	Ojowi	J	43,955	527,460	4,000	531,460
33	20150147103	13052358	Ashikhu be	Aswa	Winfred	J	43,955	527,460	4,000	531,460
34	20150142840	13877783	Abindi	Ruth	Akinyi	J	18,250	219,000	4,000	223,000
35	20150142797	22971817	Olang'	Peter		J	18,250	219,000	4,000	223,000
36	20150142742	22421268	Okwach	Peter	Olang'	J	18,250	219,000	4,000	223,000
37	20150142699	22997865	Obel	Janet	Achieng	J	18,250	219,000	4,000	223,000
38	20150142671	24450021	Oketch	Jacob	Okinyi	J	18,250	219,000	4,000	223,000
39	20150142662	23685968	Nyambor i	George	Odhiambo	J	18,250	219,000	4,000	223,000
40	20150142626	23581968	Ojiem	Amos	Ogada	J	48,578	582,936	4,000	586,936
41	20150142573	26850286	Lorry	Linet	Khatushi	J	18,250	219,000	4,000	223,000
42	20150142466	26048644	Kebia	Tom		J	18,250	219,000	4,000	223,000
43	20150142439	26164430	Nyakari	Kenedy	Otieno	J	18,250	219,000	4,000	223,000
44	20150133029	25339868	Ogwang	George	Timon	J	43,955	527,460	4,000	531,460
45	20150133010	23011360	Ouma	Dennish	Dan	J	43,955	527,460	4,000	531,460
46	20150131810	23397838	Odhiambo	Evalyn	Awuor	J	15,250	183,000	4,000	187,000
47	20150131801	24598661	Bwire	Diana	Anyango	J	18,250	219,000	4,000	223,000
48	20150131794	20538131	Ogollah	Peninnah	Atieno	J	18,250	219,000	4,000	223,000
49	20150131785	23353328	Ouma	Syprose	Awuor	J	18,250	219,000	4,000	223,000
50	20150131776	25054860	Opiyo	Nancy	Anyango	J	43,955	527,460	4,000	531,460
51	20150131767	23755631	Oyal	Ezra	Oyoo	J	18,250	219,000	4,000	223,000
52	20150131749	20103949	Mbuor	Eunita	Akumu	J	18,250	219,000	4,000	223,000
53	20150131730	20466845	Ochieng	Elsa	Juma	J	15,250	183,000	4,000	187,000
54	20150131721	13775868	Owili	Samson	Okoth	J	18,250	219,000	4,000	223,000
55	20150131712	25203114	Nyakwaka	Nancy	Auma	J	18,250	219,000	4,000	223,000
56	20150131703	22410074	Nyambo k	Teresa	Aoko	J	18,250	219,000	4,000	223,000
57	20150131696	5873259	Agunga	Maurice		J	18,250	219,000	4,000	223,000
58	20150131687	23895487	Kimueri	Magret	Anyango	J	18,250	219,000	4,000	223,000
59	20150131678	22427077	Mbija	Lucy	Akinyi	J	18,250	219,000	4,000	223,000
60	20150131669	24219495	Oloo	Linda	Akinyi	J	18,250	219,000	4,000	223,000
61	20150131650	25069636	Okombo	Samson	Okoth	J	18,250	219,000	4,000	223,000
62	20150131641	25068914	Aono	Kennedy	Ocharo	J	18,250	219,000	4,000	223,000
63	20150131632	22003831	Ndong'A	Masline	Akinyi	J	18,250	219,000	4,000	223,000
64	20150131623	24722553	Masiga	Caroline	Atieno	J	18,250	219,000	4,000	223,000
65	20150131614	20616921	Mkuwa	Abel	O	J	18,250	219,000	4,000	223,000
66	20150131605	20286741	Nyangwe cha	Caroline	Adhiambo	J	18,250	219,000	4,000	223,000
67	20150131598	24947474	Gibanga	George	Oyiera	J	18,250	219,000	4,000	223,000
68	20150131589	24206784	Oyugi	Tabitha	Awuor	J	18,250	219,000	4,000	223,000

69	20150131570	27418861	Otieno	Maurine	Achieng	J	18,250	219,000	4,000	223,000
70	20150131561	9636522	Mbaya	Denish	Mino	J	18,250	219,000	4,000	223,000
71	20150131552	22997774	Oode	Eliakim	Okoth	J	18,250	219,000	4,000	223,000
72	20150131534	20049307	Warowe	Akoth	Benta	J	18,250	219,000	4,000	223,000
73	20150131525	22519683	Kitoto	Samwel	Otieno	J	18,250	219,000	4,000	223,000
74	20150131516	24216634	Okumu	Magdaline	Achieng	J	15,250	183,000	4,000	187,000
75	20150131507	21860173	Kasuku	Caroline	Adhiambo	J	18,250	219,000	4,000	223,000
76	20150131490	13892654	Masemba	Damaris	Akinyi	J	18,250	219,000	4,000	223,000
77	20150131472	4031240	Orore	Celestine	Douthy	J	43,955	527,460	4,000	531,460
78	20150131463	23509874	Ondara	Nyaboke	Damaris	J	18,250	219,000	4,000	223,000
79	20150131454	22231877	Kichana	Emily	Ochieng	J	18,250	219,000	4,000	223,000
80	20150131445	25235803	Obetto	Alfred	Job	J	18,250	219,000	4,000	223,000
81	20150120684	28423431	Onyango	Charles	Okoth	J	43,955	527,460	4,000	531,460
82	20150117785	25121961	Otieno	Florence	Achieng	J	45,427	545,124	4,000	549,124
83	20150107958	28165614	Atieno	Judith		J	48,578	582,936	4,000	586,936
84	20150107814	27882064	Anyango	Lovinter	Awuor	J	45,427	545,124	4,000	549,124
85	20150107690	20836676	Ongiri	Lilian	Aoko	J	45,427	545,124	4,000	549,124
86	20150107083	20098430	Otieno	Akoth	Lilian	J	43,955	527,460	4,000	531,460
87	20100006406	27504229	Anne	Atieno	Ochanda	J	78,617	943,404	27,948	971,352
88	20020003258	23380489	Ochieng	Caroline	Achieng	J	93,625	1,123,494	4,000	1,127,494
89	19930000132	10404710	Ayugi	Janet	Akoth	J	78,417	941,004	4,000	945,004
90	2010185481	22896137	Odero	Benson	Otieno	J	38,750	465,000	4,000	469,000
91	2010024527	24395321	Momanyi	Deborah	Kwamboka	J	38,750	465,000	4,000	469,000
92	20150146982	13232213	Hassan	Farida	Atieno	J	45,427	545,124	4,000	549,124
93	20150107403	22773970	Ochieng	Florence	Agutu	J	45,427	545,124	4,000	549,124
94	20150107396	22439898	Pendo	Turfena	Mary	J	45,427	545,124	4,000	549,124
95	20150107047	13381700	Owiti	Caroline	Akinyi	J	45,427	545,124	4,000	549,124
96	20150107127	24206767	Akoko	Valerie	Amondi	J	45,427	545,124	4,000	549,124
97	20150107145	11089295	Helida	Lilian	Atieno	J	45,427	545,124	4,000	549,124
98	20150107163	23273130	Oyugi	Lydia	Aluoch	J	45,427	545,124	4,000	549,124
99	20150107252	24478821	Opondo	Selestine	Aoko	J	45,427	545,124	4,000	549,124
100	20150107298	23811375	Warren	Hannington	Ochungo	J	45,427	545,124	4,000	549,124
101	20150107627	13890362	Odhong	Jocinta	Atieno	J	45,427	545,124	4,000	549,124
102	20150107654	24747101	Wellington	Judith	Akoth	J	45,427	545,124	4,000	549,124
103	20150107887	23714588	Ojwando	Duncan	Ouma	J	45,427	545,124	4,000	549,124
104	20150107038	13895142	Odhiambo	Martin	Kennedy	J	45,427	545,124	4,000	549,124
105	20150064869	24540414	Ogwen	Scotfield	Bicko	J	43,955	527,460	4,000	531,460
106	20160169666	27955859	Owino	Steve	Odhiambo	J	43,955	527,460	4,000	531,460
107	20160153720	24553162	Omugar	Christine	Adhiambo	H	35,319	423,822	4,000	427,822

108	20160153579	29671899	Gaya	Evance	Omondi	H	15,250	183,000	4,000	187,000
109	20160151093	22982231	Akech	Dorice	Adhiambo	H	15,250	183,000	4,000	187,000
110	20160151066	12505018	Kikah	Rose	Aluoch	H	35,319	423,822	4,000	427,822
111	20160129868	80171060	Akelo	Anne	Jane	H	15,250	183,000	4,000	187,000
112	20160129840	35138009	Ayieta	Joseph	Otieno	H	30,250	363,000	4,000	367,000
113	20160129715	27772369	Owino	Grace	Atieno	H	18,250	219,000	4,000	223,000
114	20160129706	27763461	Opana	Achieng	Beryl	H	18,250	219,000	4,000	223,000
115	20160129699	27684534	Waanda	Austine	Odhiambo	H	18,250	219,000	4,000	223,000
116	20160129662	27455049	Odongo	Beryl	Atieno	H	18,250	219,000	4,000	223,000
117	20160129644	27083609	Mwamba	Eunice	Anyango	H	18,250	219,000	4,000	223,000
118	20160129635	26834927	Oliang'A	Lucy	Adhiambo	H	15,250	183,000	4,000	187,000
119	20160129582	26380601	Apuko	Everlyne	Adhiambo	H	18,250	219,000	4,000	223,000
120	20160129573	26130533	Akoko	Paulvince	Owuor	H	34,215	410,574	4,000	414,574
121	20160129537	25898129	John	Valeria	Awino	H	18,250	219,000	4,000	223,000
122	20160129475	25258220	Ogada	Elsa		H	18,250	219,000	4,000	223,000
123	20160129457	25026881	Ariwo	Lilian	Atieno	H	18,250	219,000	4,000	223,000
124	20160129439	24894603	Matera	Judith	Agao	H	18,250	219,000	4,000	223,000
125	20160129420	24861744	Ogolla	Irene	Adhiambo	H	18,250	219,000	4,000	223,000
126	20160129402	24677922	Gunde	George	Rweya	H	18,250	219,000	4,000	223,000
127	20160129395	24589414	Kawega	Rose	Achieng	H	18,250	219,000	4,000	223,000
128	20160129304	24400654	Ngoche	Grace	Atieno	H	15,250	183,000	4,000	187,000
129	20160129288	24211199	Okelo	Calvince	Ochieng	H	18,250	219,000	4,000	223,000
130	20160129279	24207417	Ombok	Irene	Anyango	H	18,250	219,000	4,000	223,000
131	20160129251	23967919	Achar	Christine	Awuor	H	18,250	219,000	4,000	223,000
132	20160129233	23878464	Obiero	Anjela	Adhiambo	H	18,250	219,000	4,000	223,000
133	20160129206	23618432	Amuom	Sarah	Atieno	H	18,250	219,000	4,000	223,000
134	20160129153	23148040	Fauzia	Anyango	Shaban	H	18,250	219,000	4,000	223,000
135	20160129135	22928260	Okulo	Michael	Odera	H	18,250	219,000	4,000	223,000
136	20160129117	22892469	Orimba	Mary	Auma	H	18,250	219,000	4,000	223,000
137	20160129082	22786380	Mitoko	Eunice	Achieng	H	18,250	219,000	4,000	223,000
138	20160129073	22716004	Agalo	Rose		H	18,250	219,000	4,000	223,000
139	20160129037	22528389	Orwa	Benter	Akeyo	H	18,250	219,000	4,000	223,000
140	20160129019	22495752	Obong'O	Martha	Awuor	H	18,250	219,000	4,000	223,000
141	20160128996	22330836	Okoth	Gladys	Akeyo	H	18,250	219,000	4,000	223,000
142	20160128969	22207260	Tindi	Awuor	Lizan	H	18,250	219,000	4,000	223,000
143	20160128950	22189102	Dimba	Beatrice	Awuor	H	18,250	219,000	4,000	223,000
144	20160128941	22042797	Lwanga	Veronica	Anyango	H	18,250	219,000	4,000	223,000
145	20160128932	22004277	Omollo	Everline	Achieng	H	18,250	219,000	4,000	223,000
146	20160128914	21784402	Olang	Jackline	Atieno	H	18,250	219,000	4,000	223,000
147	20160128905	21772814	Osano	Hellen	Adhiambo	H	18,250	219,000	4,000	223,000
148	20160128898	21753008	Ojwang	Kennedy	Otieno	H	18,250	219,000	4,000	223,000
149	20160128861	21316886	Odongo	Anna	Amondi	H	18,250	219,000	4,000	223,000

150	20160128852	21270602	Owino	Eunice	Atieno	H	18,250	219,000	4,000	223,000
151	20160128843	20800135	Atieno	Linet	Faith	H	15,250	183,000	4,000	187,000
152	20160128816	20345565	Oduka	Atieno	Millicent	H	18,250	219,000	4,000	223,000
153	20160128790	14668846	Alice	Adhiambo		H	18,250	219,000	4,000	223,000
154	20160128781	14663324	Ogolla	Pamela	Akinyi	H	15,250	183,000	4,000	187,000
155	20160128718	13189847	Adipo	Persila	Anyango	H	18,250	219,000	4,000	223,000
156	20160128709	13185484	Ochola	Michael	Jacob	H	18,250	219,000	4,000	223,000
157	20160128692	13185304	Nyonje	Elizabeth	Akinyi	H	15,250	183,000	4,000	187,000
158	20160128674	11500717	Sijenje	Lilian	Akinyi	H	18,250	219,000	4,000	223,000
159	20160128647	11394435	Ouma	Eunice	Achieng	H	18,250	219,000	4,000	223,000
160	20160128629	11255405	Dudi	Janet	Nduku	H	18,250	219,000	4,000	223,000
161	20160128601	10820741	Akande	Colleta	Atieno	H	18,250	219,000	4,000	223,000
162	20160128576	10130767	Asewe	Beatrice	Atieno	H	18,250	219,000	4,000	223,000
163	20160128567	10024282	Akendo	Rose	Akinyi	H	18,250	219,000	4,000	223,000
164	20160128549	9871379	Mijoro	Nancy	Awuor	H	18,250	219,000	4,000	223,000
165	20160128496	6140021	Oriwo	John	Okumu	H	18,250	219,000	4,000	223,000
166	20150142895	11124913	Orwa	Cresencia	Auma	H	15,250	183,000	4,000	187,000
167	20150142868	12930050	Milcar	Adhiambo		H	15,250	183,000	4,000	187,000
168	20150142859	13381019	Ogweno	Emily	Awuor	H	15,250	183,000	4,000	187,000
169	20150142831	20006884	Okongo	Jackline	Atieno	H	15,250	183,000	4,000	187,000
170	20150142822	20956468	Wauda	Florence	Onyango	H	15,250	183,000	4,000	187,000
171	20150142813	20612660	Odhiamb o	Tobias	Khirina	H	15,250	183,000	4,000	187,000
172	20150142804	20780609	Baraza	Janet		H	15,250	183,000	4,000	187,000
173	20150142788	20329653	Khasewa	Joyce	Nashimiy u	H	15,250	183,000	4,000	187,000
174	20150142779	12606516	Agwaro	Evalyne	Achieng	H	15,250	183,000	4,000	187,000
175	20150142751	22614493	Otieno	Williams	Onyango	H	15,250	183,000	4,000	187,000
176	20150142733	23157206	Raongo	Japheth	Okeng'O	H	15,250	183,000	4,000	187,000
177	20150142715	22639665	Okwany o	Addah	Adhiambo	H	15,250	183,000	4,000	187,000
178	20150142706	24253338	Onwong a	Isabela	Rabera	H	15,250	183,000	4,000	187,000
179	20150142680	25069542	Olaugh	Mary	Achieng	H	15,250	183,000	4,000	187,000
180	20150142653	25059125	Okombo	Lilian	Nyaura	H	15,250	183,000	4,000	187,000
181	20150142617	24262348	Petro	Tobias	Anjao	H	15,250	183,000	4,000	187,000
182	20150142608	23854052	Owuond a	Mary	Adhiambo	H	15,250	183,000	4,000	187,000
183	20150142546	25235816	Ochieng	Rebecca	Akeyo	H	15,250	183,000	4,000	187,000
184	20150142537	27509229	Ogello	Jackline	Atieno	H	15,250	183,000	4,000	187,000
185	20150142528	24947093	Ouma	Beatrice	Akinyi	H	15,250	183,000	4,000	187,000
186	20150142493	26232556	Wambo	Hyrine	Awuor	H	15,250	183,000	4,000	187,000
187	20150142411	27884939	Nyambor i	Lilian	Auma	H	15,250	183,000	4,000	187,000
188	20150133083	25179889	Achieng	Jacqueline	Atieno	H	74,169	890,022	4,000	894,022

189	20150133056	29604699	Otieno	Linet	Awuor	H	74,169	890,022	4,000	894,022
190	20150132504	21799732	Otunga	Cornelia	Atieno	H	15,250	183,000	4,000	187,000
191	20150132335	10792744	Ochieng	Ibrahim	Musungu	H	15,250	183,000	4,000	187,000
192	20150132326	11557269	Okol	John	Otieno	H	15,250	183,000	4,000	187,000
193	20150132317	25327207	Nyabaga	Bathseba	Nyaboke	H	15,250	183,000	4,000	187,000
194	20150132308	28120269	Ngeta	Evarlyne	Mary	H	15,250	183,000	4,000	187,000
195	20150132291	25101384	Mikida'S	Everlyne	Okoth	H	15,250	183,000	4,000	187,000
196	20150132282	13191825	Ager	Benta	Adhiambo	H	15,250	183,000	4,000	187,000
197	20150132273	21790384	Ochoo	Akoth	Elsa	H	15,250	183,000	4,000	187,000
198	20150132264	13658099	Onyango	John	Owaga	H	15,250	183,000	4,000	187,000
199	20150132255	24101467	Ochieng	Elsha	Atieno	H	15,250	183,000	4,000	187,000
200	20150132246	25856943	Kwanya	Ruth	Anyango	H	15,250	183,000	4,000	187,000
201	20150132237	13655163	Otieno	Elizabeth	Awuor	H	15,250	183,000	4,000	187,000
202	20150132228	27818875	Mboya	Winnie	Naomey	H	18,250	219,000	4,000	223,000
203	20150132219	13596782	Onyango	Benter	Akinyi	H	15,250	183,000	4,000	187,000
204	20150132200	23918099	Rengo	Caroline	Adhiambo	H	15,250	183,000	4,000	187,000
205	20150132193	20724238	Ondhowe	Roselyne	Akinyi	H	15,250	183,000	4,000	187,000
206	20150132184	26019408	Wamalwa	Dorine	Nangila	H	15,250	183,000	4,000	187,000
207	20150132175	12594024	Odhiambo	Siprose	Awuor	H	15,250	183,000	4,000	187,000
208	20150132166	13775970	Owage	Hellen	Adhiambo	H	15,250	183,000	4,000	187,000
209	20150132157	24905510	Ooko	Maurine	Atieno	H	15,250	183,000	4,000	187,000
210	20150132148	22806456	Lida	Lilian	Wanchara	H	15,250	183,000	4,000	187,000
211	20150132139	23753559	Odoyo	Millicent	Atieno	H	15,250	183,000	4,000	187,000
212	20150132120	22323308	Apunda	Caroline		H	15,250	183,000	4,000	187,000
213	20150132111	11125813	Oluoch	Elizabeth	Akinyi	H	15,250	183,000	4,000	187,000
214	20150132102	25101608	Olela	Habil	Okoth	H	15,250	183,000	4,000	187,000
215	20150132095	20090194	Abdallah	Saum	Adhiambo	H	15,250	183,000	4,000	187,000
216	20150132086	13892622	Makoba	Fabian	Omuga	H	15,250	183,000	4,000	187,000
217	20150132077	27988014	Karisa	Esther	Furaha	H	12,250	147,000	4,000	151,000
218	20150132068	26067182	Onyango	Peter	Otieno	H	15,250	183,000	4,000	187,000
219	20150132059	13892129	Andiwo	Hellen	Atieno	H	15,250	183,000	4,000	187,000
220	20150132040	24255420	Oucho	Irene	Akinyi	H	15,250	183,000	4,000	187,000
221	20150132031	24690517	Wambura	Roseline	Msiko	H	15,250	183,000	4,000	187,000
222	20150132022	25634610	Otonde	Mureal	Adhiambo	H	15,250	183,000	4,000	187,000
223	20150132013	21870759	Owino	Hellen	Akinyi	H	15,250	183,000	4,000	187,000
224	20150132004	24855143	Bagaka	Daniel	Ochanga	H	15,250	183,000	4,000	187,000
225	20150131990	25235835	Opiyo	Francis	Abara	H	15,250	183,000	4,000	187,000
226	20150131981	23527306	Obiero	Enosh	Otieno	H	15,250	183,000	4,000	187,000
227	20150131972	27556594	Ondigo	Rosemary	Akinyi	H	15,250	183,000	4,000	187,000
228	20150131963	30162311	Obel	Susan		H	15,250	183,000	4,000	187,000

229	20150131954	23937845	Omwaka	Benard	Okech	H	15,250	183,000	4,000	187,000
230	20150131945	21434411	Oyugi	Alice	Atieno	H	15,250	183,000	4,000	187,000
231	20150131936	10792758	Masese	Peter	Odundo	H	15,250	183,000	4,000	187,000
232	20150131927	12905863	Olengo	Tobias	Ojija	H	15,250	183,000	4,000	187,000
233	20150131918	21755809	Adel	Lilian	Aketch	H	15,250	183,000	4,000	187,000
234	20150131909	20612961	Odeny	Charles	Okula	H	18,250	219,000	4,000	223,000
235	20150131892	27071607	Osore	Daniel	Otieno	H	15,250	183,000	4,000	187,000
236	20150131883	22069542	Onyango	Phoebe	Adhiambo	H	15,250	183,000	4,000	187,000
237	20150131874	22995970	Ochuodho	Judith	Atieno	H	15,250	183,000	4,000	187,000
238	20150131865	22300656	Ocham	Samwel		H	15,250	183,000	4,000	187,000
239	20150131856	27114008	Mark	Rachel	Adoyo	H	15,250	183,000	4,000	187,000
240	20150131847	25001859	Orebo	Alphonce	Okuku	H	15,250	183,000	4,000	187,000
241	20150131838	23106477	Sumba	Caroline	Atieno	H	15,250	183,000	4,000	187,000
242	20150131829	9793509	Aende	Susan	Atieno	H	15,250	183,000	4,000	187,000
243	20150120960	27418206	Ogembo	Johnson	Muthee	H	35,733	428,790	4,000	432,790
244	20150107789	9646442	Ongawa	John	Obware	H	36,480	437,760	4,000	441,760
245	2012003757	11124737	Omollo	Dinah	Achieng	H	33,500	402,000	4,000	406,000
246	2012003606	22256514	Odhiamb	Fredrick	Obong`o	H	33,500	402,000	4,000	406,000
247	2012003517	21804747	Ogotu	Benard	Abeti	H	33,500	402,000	4,000	406,000
248	2012003473	23151427	Okwany	Martin	Antaniasias	H	32,450	389,400	4,000	393,400
249	2012003288	4022065	Oduk	Paul	Nyadongo	H	33,500	402,000	4,000	406,000
250	2012003240	24254944	Otieno	Verah	Akinyi	H	32,450	389,400	4,000	393,400
251	2012003219	23055133	Abong'o	Monica	Apondi	H	32,450	389,400	4,000	393,400
252	2012003202	22993365	Okoth	Paul	Odhiambo	H	33,500	402,000	4,000	406,000
253	2012003182	22890865	Ochieng	Amos	Owino	H	32,450	389,400	4,000	393,400
254	2012003062	12597702	Nyanjwa	James	Onunda	H	32,450	389,400	4,000	393,400
255	2012003024	11409922	Ochola	Lynette	Atieno	H	32,450	389,400	4,000	393,400
256	2012003000	20949947	Anyango	Kepha	Oketch	H	32,450	389,400	4,000	393,400
257	2012002992	20410315	Obuny	Harris	Ochieng	H	32,450	389,400	4,000	393,400
258	2011304704	26335804	Odero	Grace	Adhiambo	H	33,500	402,000	4,000	406,000
259	2011237373	1486400	Kanyang	Alloyce	Okoth	H	32,450	389,400	4,000	393,400
260	2011234265	7375467	Odanga	Lawrence	Ojwang	H	32,450	389,400	4,000	393,400
261	2011233993	9306246	Juma	David	Otieno	H	35,780	429,360	4,000	433,360
262	2011232929	24238271	Sati	Kenneth	Ouma	H	32,450	389,400	4,000	393,400
263	2011232296	23523670	Odero	Calvin	Otieno	H	32,450	389,400	4,000	393,400
264	2011231880	22975522	Okeyo	Titus	Rowa	H	32,450	389,400	4,000	393,400
265	2011230638	9915085	Namtend	Margaret	Omari	H	32,450	389,400	4,000	393,400
266	2011227982	25189559	Wanga	Titus	Ogoma	H	32,450	389,400	4,000	393,400
267	2011227317	25042933	Ombati	Jared	Onchuru	H	32,450	389,400	4,000	393,400
268	2011226925	24560032	Ombongi	Duke	Nyaboga	H	32,450	389,400	4,000	393,400

269	2011224216	24299827	Nyaguga	Philip		H	32,450	389,400	4,000	393,400
270	2011224069	20910777	Ogweno	Olga	Night	H	32,450	389,400	4,000	393,400
271	2011219786	22539524	Ongoro	Benard	Omondi	H	34,620	415,440	4,000	419,440
272	2011218630	13790648	Onyango	Michael	Meshack	H	32,450	389,400	4,000	393,400
273	2011217899	1551614	Midirah	George	Onyango	H	32,450	389,400	4,000	393,400
274	2011216685	13384351	Odhiamb o	Charles	Omolo	H	32,450	389,400	4,000	393,400
275	2011215375	13193201	Koga	Lazarus	Asuke	H	32,450	389,400	4,000	393,400
276	2011215286	11839459	Owuor	John	Ajema	H	34,620	415,440	4,000	419,440
277	2011215255	11392876	Agwenge	James	Okal	H	32,450	389,400	4,000	393,400
278	2007039424	13193499	Gor	Jackson	Otieno	H	33,500	402,000	4,000	406,000
279	20150107332	20263446	Ogombo	Philip	Otieno	H	36,480	437,760	4,000	441,760
280	20150107350	23809330	Odhiamb o	Elly	Odoyo	H	36,480	437,760	4,000	441,760
281	20150107412	23544524	Yongo	Joseph	Odoyo	H	36,480	437,760	4,000	441,760
282	20150107476	23385064	Oyugi	Steve	Biko Oule	H	36,480	437,760	4,000	441,760
283	20150107636	13655194	Yago	Cornel	Ouno	H	40,310	483,714	4,000	487,714
284	20150133476	29937816	Cynthia	Atieno		H	40,310	483,714	4,000	487,714
285	20150107912	26396372	Okoth	Vincent	Opiyo	H	36,480	437,760	4,000	441,760
286	20160153604	27868450	Ogendo	Grace		H	18,250	219,000	4,000	223,000
287	20150107074	13311222	Mwakio	Susan	Mutheo	H	36,480	437,760	4,000	441,760
288	20160150587	22418059	Belinda	Apunda		G	15,250	183,000	4,000	187,000
289	20160150578	22404374	Osire	Apollonia h	Akinyi	G	15,250	183,000	4,000	187,000
290	20160150569	11093035	Anindo	Bedina	Sungu	G	15,250	183,000	4,000	187,000
291	20160150550	22883828	Lieta	Pamela	Auma	G	15,250	183,000	4,000	187,000
292	20160150541	10965633	Omollo	Joyce	Atieno	G	15,250	183,000	4,000	187,000
293	20160150532	23715218	Odhiamb o	Beatrice	Auma	G	15,250	183,000	4,000	187,000
294	20160129859	53767769	Amata	Catherine	Anyango	G	15,250	183,000	4,000	187,000
295	20160129831	33129934	Otieno	Razid	Muma	G	32,168	386,010	4,000	390,010
296	20160129742	28231627	Julia	Atieno	Akello	G	15,250	183,000	4,000	187,000
297	20160129671	27574519	Otieno	Oscar	Okelo	G	15,250	183,000	4,000	187,000
298	20160129608	26533492	Okaka	Eunice	Akinyi	G	15,250	183,000	4,000	187,000
299	20160129591	26457727	Odiwa	Achieng	Apeles	G	15,250	183,000	4,000	187,000
181	20150142617	24262348	Petro	Tobias	Anjao	H	15,250	183,000	4,000	187,000
182	20150142608	23854052	Owuond a	Mary	Adhiambo	H	15,250	183,000	4,000	187,000
183	20150142546	25235816	Ochieng	Rebecca	Akeyo	H	15,250	183,000	4,000	187,000
184	20150142537	27509229	Ogello	Jackline	Atieno	H	15,250	183,000	4,000	187,000
185	20150142528	24947093	Ouma	Beatrice	Akinyi	H	15,250	183,000	4,000	187,000
186	20150142493	26232556	Wambo	Hyrine	Awuor	H	15,250	183,000	4,000	187,000
187	20150142411	27884939	Nyambor i	Lilian	Auma	H	15,250	183,000	4,000	187,000
188	20150133083	25179889	Achieng	Jacqueline	Atieno	H	74,169	890,022	4,000	894,022



189	20150133056	29604699	Otieno	Linet	Awuor	H	74,169	890,022	4,000	894,022
190	20150132504	21799732	Otungu	Cornelia	Atieno	H	15,250	183,000	4,000	187,000
191	20150132335	10792744	Ochieng	Ibrahim	Musungu	H	15,250	183,000	4,000	187,000
192	20150132326	11557269	Okol	John	Otieno	H	15,250	183,000	4,000	187,000
193	20150132317	25327207	Nyabaga	Bathseba	Nyaboke	H	15,250	183,000	4,000	187,000
194	20150132308	28120269	Ngeta	Evarlyne	Mary	H	15,250	183,000	4,000	187,000
195	20150132291	25101384	Mikida'S	Everlyne	Okoth	H	15,250	183,000	4,000	187,000
196	20150132282	13191825	Ager	Benta	Adhiambo	H	15,250	183,000	4,000	187,000
197	20150132273	21790384	Ochoo	Akoth	Elsa	H	15,250	183,000	4,000	187,000
198	20150132264	13658099	Onyango	John	Owaga	H	15,250	183,000	4,000	187,000
199	20150132255	24101467	Ochieng	Elsha	Atieno	H	15,250	183,000	4,000	187,000
200	20150132246	25856943	Kwanya	Ruth	Anyango	H	15,250	183,000	4,000	187,000
201	20150132237	13655163	Otieno	Elizabeth	Awuor	H	15,250	183,000	4,000	187,000
202	20150132228	27818875	Mboya	Winnie	Naomey	H	18,250	219,000	4,000	223,000
203	20150132219	13596782	Onyango	Benter	Akinyi	H	15,250	183,000	4,000	187,000
204	20150132200	23918099	Rengo	Caroline	Adhiambo	H	15,250	183,000	4,000	187,000
205	20150132193	20724238	Ondhowe	Roselyne	Akinyi	H	15,250	183,000	4,000	187,000
206	20150132184	26019408	Wamalwa	Dorine	Nangila	H	15,250	183,000	4,000	187,000
207	20150132175	12594024	Odhiambo	Siprose	Awuor	H	15,250	183,000	4,000	187,000
208	20150132166	13775970	Owage	Hellen	Adhiambo	H	15,250	183,000	4,000	187,000
209	20150132157	24905510	Ooko	Maurine	Atieno	H	15,250	183,000	4,000	187,000
210	20150132148	22806456	Lida	Lilian	Wanchara	H	15,250	183,000	4,000	187,000
211	20150132139	23753559	Odoyo	Millicent	Atieno	H	15,250	183,000	4,000	187,000
212	20150132120	22323308	Apunda	Caroline		H	15,250	183,000	4,000	187,000
213	20150132111	11125813	Oluoch	Elizabeth	Akinyi	H	15,250	183,000	4,000	187,000
214	20150132102	25101608	Olela	Habil	Okoth	H	15,250	183,000	4,000	187,000
215	20150132095	20090194	Abdallah	Saum	Adhiambo	H	15,250	183,000	4,000	187,000
216	20150132086	13892622	Makoba	Fabian	Omuga	H	15,250	183,000	4,000	187,000
217	20150132077	27988014	Karisa	Esther	Furaha	H	12,250	147,000	4,000	151,000
218	20150132068	26067182	Onyango	Peter	Otieno	H	15,250	183,000	4,000	187,000
219	20150132059	13892129	Andiwo	Hellen	Atieno	H	15,250	183,000	4,000	187,000
220	20150132040	24255420	Oucho	Irene	Akinyi	H	15,250	183,000	4,000	187,000
221	20150132031	24690517	Wambura	Roseline	Msiko	H	15,250	183,000	4,000	187,000
222	20150132022	25634610	Otonde	Mureal	Adhiambo	H	15,250	183,000	4,000	187,000
223	20150132013	21870759	Owino	Hellen	Akinyi	H	15,250	183,000	4,000	187,000
224	20150132004	24855143	Bagaka	Daniel	Ochanga	H	15,250	183,000	4,000	187,000
225	20150131990	25235835	Opiyo	Francis	Abara	H	15,250	183,000	4,000	187,000
226	20150131981	23527306	Obiero	Enosh	Otieno	H	15,250	183,000	4,000	187,000
227	20150131972	27556594	Ondigo	Rosemary	Akinyi	H	15,250	183,000	4,000	187,000
228	20150131963	30162311	Obel	Susan		H	15,250	183,000	4,000	187,000

229	20150131954	23937845	Omwaka	Benard	Okech	H	15,250	183,000	4,000	187,000
230	20150131945	21434411	Oyugi	Alice	Atieno	H	15,250	183,000	4,000	187,000
231	20150131936	10792758	Masese	Peter	Odundo	H	15,250	183,000	4,000	187,000
232	20150131927	12905863	Olengo	Tobias	Ojija	H	15,250	183,000	4,000	187,000
233	20150131918	21755809	Adel	Lilian	Aketch	H	15,250	183,000	4,000	187,000
234	20150131909	20612961	Odeny	Charles	Okula	H	18,250	219,000	4,000	223,000
235	20150131892	27071607	Osore	Daniel	Otieno	H	15,250	183,000	4,000	187,000
236	20150131883	22069542	Onyango	Phoebe	Adhiambo	H	15,250	183,000	4,000	187,000
237	20150131874	22995970	Ochuodho	Judith	Atieno	H	15,250	183,000	4,000	187,000
238	20150131865	22300656	Ocham	Samwel		H	15,250	183,000	4,000	187,000
239	20150131856	27114008	Mark	Rachel	Adoyo	H	15,250	183,000	4,000	187,000
240	20150131847	25001859	Orebo	Alphonce	Okuku	H	15,250	183,000	4,000	187,000
241	20150131838	23106477	Sumba	Caroline	Atieno	H	15,250	183,000	4,000	187,000
242	20150131829	9793509	Aende	Susan	Atieno	H	15,250	183,000	4,000	187,000
243	20150120960	27418206	Ogembo	Johnson	Muthee	H	35,733	428,790	4,000	432,790
244	20150107789	9646442	Ongawa	John	Obware	H	36,480	437,760	4,000	441,760
245	2012003757	11124737	Omollo	Dinah	Achieng	H	33,500	402,000	4,000	406,000
246	2012003606	22256514	Odhiamb	Fredrick	Obong`o	H	33,500	402,000	4,000	406,000
247	2012003517	21804747	Ogotu	Benard	Abeti	H	33,500	402,000	4,000	406,000
248	2012003473	23151427	Okwany	Martin	Antaniasias	H	32,450	389,400	4,000	393,400
249	2012003288	4022065	Oduk	Paul	Nyadongo	H	33,500	402,000	4,000	406,000
250	2012003240	24254944	Otieno	Verah	Akinyi	H	32,450	389,400	4,000	393,400
251	2012003219	23055133	Abong'o	Monica	Apondi	H	32,450	389,400	4,000	393,400
252	2012003202	22993365	Okoth	Paul	Odhiambo	H	33,500	402,000	4,000	406,000
253	2012003182	22890865	Ochieng	Amos	Owino	H	32,450	389,400	4,000	393,400
254	2012003062	12597702	Nyanjwa	James	Onunda	H	32,450	389,400	4,000	393,400
255	2012003024	11409922	Ochola	Lynette	Atieno	H	32,450	389,400	4,000	393,400
256	2012003000	20949947	Anyango	Kepha	Oketch	H	32,450	389,400	4,000	393,400
257	2012002992	20410315	Obuny	Harris	Ochieng	H	32,450	389,400	4,000	393,400
258	2011304704	26335804	Odero	Grace	Adhiambo	H	33,500	402,000	4,000	406,000
259	2011237373	1486400	Kanyang	Alloyce	Okoth	H	32,450	389,400	4,000	393,400
260	2011234265	7375467	Odanga	Lawrence	Ojwang	H	32,450	389,400	4,000	393,400
261	2011233993	9306246	Juma	David	Otieno	H	35,780	429,360	4,000	433,360
262	2011232929	24238271	Sati	Kenneth	Ouma	H	32,450	389,400	4,000	393,400
263	2011232296	23523670	Odero	Calvin	Otieno	H	32,450	389,400	4,000	393,400
264	2011231880	22975522	Okeyo	Titus	Rowa	H	32,450	389,400	4,000	393,400
265	2011230638	9915085	Namtend	Margaret	Omari	H	32,450	389,400	4,000	393,400
266	2011227982	25189559	Wanga	Titus	Ogoma	H	32,450	389,400	4,000	393,400
267	2011227317	25042933	Ombati	Jared	Onchuru	H	32,450	389,400	4,000	393,400
268	2011226925	24560032	Ombongi	Duke	Nyaboga	H	32,450	389,400	4,000	393,400

269	2011224216	24299827	Nyaguga	Philip		H	32,450	389,400	4,000	393,400
270	2011224069	20910777	Ogweno	Olga	Night	H	32,450	389,400	4,000	393,400
271	2011219786	22539524	Ongoro	Benard	Omondi	H	34,620	415,440	4,000	419,440
272	2011218630	13790648	Onyango	Michael	Meshack	H	32,450	389,400	4,000	393,400
273	2011217899	1551614	Midirah	George	Onyango	H	32,450	389,400	4,000	393,400
274	2011216685	13384351	Odhiamb o	Charles	Omolo	H	32,450	389,400	4,000	393,400
275	2011215375	13193201	Koga	Lazarus	Asuke	H	32,450	389,400	4,000	393,400
276	2011215286	11839459	Owuor	John	Ajema	H	34,620	415,440	4,000	419,440
277	2011215255	11392876	Agwenge	James	Okal	H	32,450	389,400	4,000	393,400
278	2007039424	13193499	Gor	Jackson	Otieno	H	33,500	402,000	4,000	406,000
279	20150107332	20263446	Ogombo	Philip	Otieno	H	36,480	437,760	4,000	441,760
280	20150107350	23809330	Odhiamb o	Elly	Odoyo	H	36,480	437,760	4,000	441,760
281	20150107412	23544524	Yongo	Joseph	Odoyo	H	36,480	437,760	4,000	441,760
282	20150107476	23385064	Oyugi	Steve	Biko Oule	H	36,480	437,760	4,000	441,760
283	20150107636	13655194	Yago	Cornel	Ouno	H	40,310	483,714	4,000	487,714
284	20150133476	29937816	Cynthia	Atieno		H	40,310	483,714	4,000	487,714
285	20150107912	26396372	Okoth	Vincent	Opiyo	H	36,480	437,760	4,000	441,760
286	20160153604	27868450	Ogendo	Grace		H	18,250	219,000	4,000	223,000
287	20150107074	13311222	Mwakio	Susan	Mutheo	H	36,480	437,760	4,000	441,760
288	20160150587	22418059	Belinda	Apunda		G	15,250	183,000	4,000	187,000
289	20160150578	22404374	Osire	Apollonia h	Akinyi	G	15,250	183,000	4,000	187,000
290	20160150569	11093035	Anindo	Bedina	Sungu	G	15,250	183,000	4,000	187,000
291	20160150550	22883828	Lieta	Pamela	Auma	G	15,250	183,000	4,000	187,000
292	20160150541	10965633	Omollo	Joyce	Atieno	G	15,250	183,000	4,000	187,000
293	20160150532	23715218	Odhiamb o	Beatrice	Auma	G	15,250	183,000	4,000	187,000
294	20160129859	53767769	Amata	Catherine	Anyango	G	15,250	183,000	4,000	187,000
295	20160129831	33129934	Otieno	Razid	Muma	G	32,168	386,010	4,000	390,010
296	20160129742	28231627	Julia	Atieno	Akello	G	15,250	183,000	4,000	187,000
297	20160129671	27574519	Otieno	Oscar	Okelo	G	15,250	183,000	4,000	187,000
298	20160129608	26533492	Okaka	Eunice	Akinyi	G	15,250	183,000	4,000	187,000
299	20160129591	26457727	Odiwa	Achieng	Apeles	G	15,250	183,000	4,000	187,000
300	20160129555	25992494	Oloo	Judith	Anyango	G	15,250	183,000	4,000	187,000
301	20160129500	25341598	Mwai	Hellen	Apiyo	G	15,250	183,000	4,000	187,000
302	20160129493	25339286	Ogutu	Salome	Akomo	G	15,250	183,000	4,000	187,000
303	20160129484	25337672	Brenda	Achieng	Okech	G	15,250	183,000	4,000	187,000
304	20160129448	24975256	Oloo	Joan	Auma	G	15,250	183,000	4,000	187,000
305	20160129411	24743301	Juma	Judith	Achieng	G	15,250	183,000	4,000	187,000
306	20160129386	24585632	Akinyi	Lavender		G	15,250	183,000	4,000	187,000
307	20160129340	24541210	Wayonga	Grace	Auma	G	15,250	183,000	4,000	187,000
308	20160129331	24455299	Nyakiti	George	Otieno	G	15,250	183,000	4,000	187,000

309	20160129322	24446157	Ouma	Sheilah		G	15,250	183,000	4,000	187,000
310	20160129297	24228004	Omollo	Irene	Awuor	G	15,250	183,000	4,000	187,000
311	20160129260	24068013	Ndinya	Stephen	Opiyo	G	15,250	183,000	4,000	187,000
312	20160129242	23934498	Odipo	Maurine	Atieno	G	15,250	183,000	4,000	187,000
313	20160129215	23676439	Okiki	Loice	Akoth	G	15,250	183,000	4,000	187,000
314	20160129199	23614958	Auko	Millicent	Auma	G	15,250	183,000	4,000	187,000
315	20160129180	23598618	Were	Silper	Achieng	G	15,250	183,000	4,000	187,000
316	20160129091	22877144	Juma	Winnie	Achieng	G	15,250	183,000	4,000	187,000
317	20160129064	22662288	Otieno	Judith	Anyango	G	15,250	183,000	4,000	187,000
318	20160129055	22656784	Aolo	Benter	Achieng	G	15,250	183,000	4,000	187,000
319	20160129046	22639310	Opinde	Beatrice	Atieno	G	15,250	183,000	4,000	187,000
320	20160129028	22509506	Otieno	Philip	Okeyo	G	15,250	183,000	4,000	187,000
321	20160129000	22457880	Dibogo	Josephine	Akinyi	G	18,250	219,000	4,000	223,000
322	20160128987	22327715	Ogira	Emily	Adhiambo	G	15,250	183,000	4,000	187,000
323	20160128923	21870710	Onyango	Jane	Achieng	G	15,250	183,000	4,000	187,000
324	20160128889	21677945	Odongo	Linet	Achieng	G	15,250	183,000	4,000	187,000
325	20160128834	20780132	Owiti	Lilian	Atieno	G	15,250	183,000	4,000	187,000
326	20160128825	20641762	Odhiamb o	Rhoda	Wangare	G	15,250	183,000	4,000	187,000
327	20160128807	20271770	Onduong 'O	Jane	Okello	G	15,250	183,000	4,000	187,000
328	20160128772	14585229	Modi	Josephine	Adhiambo	G	15,250	183,000	4,000	187,000
329	20160128763	14550670	Opiyo	Helda	Achieng	G	15,250	183,000	4,000	187,000
330	20160128754	14479150	Okore	Midred	Eunice	G	15,250	183,000	4,000	187,000
331	20160128745	13888280	Jacinter	Auma		G	15,250	183,000	4,000	187,000
332	20160128736	13774192	Otieno	Josephine	Aoko	G	15,250	183,000	4,000	187,000
333	20160128727	13238906	Onim	Benter	Anyango	G	15,250	183,000	4,000	187,000
334	20160128683	12606495	Otieno	Linet	Auma	G	15,250	183,000	4,000	187,000
335	20160128665	11500090	Nyaband e	Roselyne	Keziah	G	15,250	183,000	4,000	187,000
336	20160128656	11471367	Oteyo	Loice	Osilwa	G	15,250	183,000	4,000	187,000
337	20160128638	11284248	Rose	Achieng	Oluoch	G	15,250	183,000	4,000	187,000
338	20160128610	10964180	Ochola	Milka	Ochola	G	15,250	183,000	4,000	187,000
339	20160128558	9984646	Caren	Atieno	Ongere	G	15,250	183,000	4,000	187,000
340	20160128530	9554878	Oloo	Benta	Atieno	G	15,250	183,000	4,000	187,000
341	20160128521	8539407	Pauline	Leonid	Adhiambo	G	15,250	183,000	4,000	187,000
342	20160128512	8091903	Amuom	Pamela	Atieno	G	15,250	183,000	4,000	187,000
343	20160128487	4875851	Olonde	Phoebe	Achieng	G	15,250	183,000	4,000	187,000
344	20160128478	4050510	Owuor	Alice	Akoya	G	15,250	183,000	4,000	187,000
345	20150147041	10598175	Ogalo	Samson	Ochia	G	53,319	639,822	4,000	643,822
346	20150132433	23763380	Achieng	Deodatus	Oloo	G	35,733	428,790	4,000	432,790
347	20150063675	21704329	Ogada	Chalton	Ochieng	G	36,480	437,760	4,000	441,760
348	20090006429	27894245	George	Okumu	Odero	G	64,668	776,010	4,000	780,010

349	20060000606	13598596	Magowi	Lilian	Akinyi	G	81,038	972,453	6,000	978,453
350	20020003329	22047811	Ngere	Samwel	Oyugi	G	70,533	846,390	4,000	850,390
351	20150077053	30015021	Ouma	Moureen	Aoko	G	33,168	398,016	4,000	402,016
352	20160153622	29207111	Owino	Steven	Ochieng	G	32,168	386,010	4,000	390,010
353	19970006805	11559196	Anyango	Roseline	Achieng	F	71,700	860,397	32,807	893,204
354	20100001901	10284359	Ogola	Sophia	Anyango	D	52,271	627,246	4,000	631,246
355	19980009863	5650791	Korinda	Rachael	D/A.	D	57,653	691,830	4,000	695,830
356	19970007044	5851635	Okoth	Jane	Adhiambo	D	58,630	703,560	4,000	707,560
357	19970006798	16132494	Roberts	Jane	Akinyi	D	58,630	703,560	4,000	707,560
358	19940009423	8585149	Agola	Jane	Akinyi	D	56,756	681,066	4,000	685,066
359	19930002369	10026973	Nyawanda	Isaac	Odhiambo	D	63,518	762,210	4,000	766,210
360	19930002298	8628088	Achola	Monica	Akoth	D	57,653	691,830	4,000	695,830
361	19900011216	1503038	Odongo	Zilpah	Aoko	D	61,563	738,750	4,000	742,750
362	19900000357	7530677	Ejilo	Merina	Tata	D	61,563	738,750	4,000	742,750
363	19890013288	3970185	Odera	Magret	Oguta	D	66,450	797,400	4,000	801,400
364	20090000301	25867077	Ooro	Mary	Awuor	C	48,602	583,224	19,786	603,010
365	19990001593	12574975	Wambua	Charity	Mwikali	C	53,812	645,738	4,000	649,738
366	19990001575	11837323	Kavoki	Floice	Otieno	C	49,442	593,298	4,000	597,298
367	19940000859	8572886	Ogola	Pheobe	Apondi	C	52,915	634,974	4,000	638,974
368	19910004367	8265016	Anyango	Teresa	Anam	C	56,503	678,030	4,000	682,030
369	20000014844	14441765	Obonyo	Elizabeth	Adhiambo	C	54,709	656,502	23,609	680,111
370	20020000515	12459748	Oroto	Philister	Atieno	B	48,602	583,224	4,000	587,224
371	20020000284	1509968	Akong'O	Salmon	Agola	A	49,442	593,298	4,000	597,298
372	19980013223	3979354	Odero	Walter	Obondo	A	43,002	516,018	4,000	520,018
373	19970007884	8573247	Akinyi	Jane	Dulo	A	50,281	603,372	4,000	607,372
374		217435013	Olga	A.	Oyany		18,250	219,000		219,000
375		28631610	Matunga	Ogutu	Raymond		15,250	183,000		183,000
376		12939741	Philip	Otieno	Ogwari		15,250	183,000		183,000
377		25091859	Ongoji	Akeyo	Carren		15,250	183,000		183,000
378		23269011	Vyonne	Adede	Rangi		18,250	219,000		219,000
379		11801774	Joel	Kiche	Papa		18,250	219,000		219,000
380		13659100	Emily	Akoth	Akoko		18,250	219,000		219,000
381		13075357	George	Morara	Monyoncho		18,250	219,000		219,000
382		22542610	Lilian	Achieng	Lumbwa		18,250	219,000		219,000
383		30268601	Stephen	Odiwuor	Othim		18,250	219,000		219,000
384		30069832	Zipora	Anyango			18,250	219,000		219,000
385		26278829	Dennis	Onyango	Muok		18,250	219,000		219,000
386		13189722	Beatrice	Atieno	Aoko		18,250	219,000		219,000
387		22884854	John	Otieno	Wauna		18,250	219,000		219,000
388		13388019	Daniel	Oluoch	Okeyo		18,250	219,000		219,000

389		32425102	Emily	Auma	Okebe		18,250	219,000		219,000
390		25066707	Sheikh	Phelix	Obala		18,250	219,000		219,000
391		31390407	Carolyn	Awuor	Ouma		18,250	219,000		219,000
392		21050701	Maurice	Odhiambo	Odongo		18,250	219,000		219,000
393		24850553	Lawrence	Ochieng	Owino		18,250	219,000		219,000
394		13657412	Damarice	Adhiambo	Oyugi		18,250	219,000		219,000
395		11232137	Judith	Akinyi	Ogat		18,250	219,000		219,000
396		11213990	Christopher	Otieno	Orebo		18,250	219,000		219,000
397		27358555	Onyango	Edward	Ogolla		18,250	219,000		219,000
398		13657344	Norah	Achola	Onono		18,250	219,000		219,000
399		30002349	Victor	Onyango	Ochola		18,250	219,000		219,000
400		26271344	Dan	Ouma	Nyamambe		18,250	219,000		219,000
401		25069007	Lorine	Akinyi	Aresi		18,250	219,000		219,000
402		10962698	Kenneth	Ngotah	Chang'e		43,782	525,384	5,000	530,384
403		22207252	Joash	Ogembo	Ogot		56,927	683,118	5,000	688,118
404		20841213	Leonard	Ochieng	Okeyo		18,250	219,000		219,000
405		12460890	Cleophas	Opondo	Okeyo		39,449	473,388		473,388
406		22946645	Milka	Achieng	Amek		15,250	183,000		183,000
407		25909972	Emilly	Achieng	Okello		15,250	183,000		183,000
408		23643055	Linnet	Saila	Magambo		15,250	183,000		183,000
409		20255607	Rose	Adhiambo	Opere		18,250	219,000		219,000
410		20239040	Florence	Adhiambo	Songa		18,250	219,000		219,000
411		22338183	Lucy	Atieno	Owino		18,250	219,000		219,000
412		13777799	Nyawade	Hellen	Night		18,250	219,000		219,000
413		20774958	Maren	A.	Nyangweso		18,250	219,000		219,000
414		13284627	Jael	Akinyi	Ochieng		18,250	219,000		219,000
415		21413650	Suzanne	Adhiambo	Otolo		18,250	219,000		219,000
416		14677994	Adhiambo	Leah	Adum		18,250	219,000		219,000
417		11485612	Adhiambo	Phoebe			18,250	219,000		219,000
418		23106395	Akello	Monica	Ogada		18,250	219,000		219,000
419		23178141	Aketch	Odhong	Trufosa		18,250	219,000		219,000
420		25073775	Akinyi	Juma	Jackline		18,250	219,000		219,000
421		22309100	Alice	Atieno	Deya		18,250	219,000		219,000
422		11633565	Alice	Auma	Okach		18,250	219,000		219,000
423		26388623	Appelles	Achieng	Obel		18,250	219,000		219,000
424		27363724	Atieno	A.	Mercy		18,250	219,000		219,000
425		25907501	Awuor	Jemima			18,250	219,000		219,000
426		26495988	Azenath	Odwar	Oyiero		18,250	219,000		219,000

427		27393212	Beatrice	A.	Aoko		18,250	219,000		219,000
428		22338049	Beatrice	Adhiambo	Onyango		18,250	219,000		219,000
429		22355185	Beatrice	Aoko	Otieno		18,250	219,000		219,000
430		14723109	Benter	Achieng	Omollo		18,250	219,000		219,000
431		12595729	Benter	Akinyi	Oyanda		18,250	219,000		219,000
432		24608745	Bradon	Chuchu			18,250	219,000		219,000
433		22104310	Caren	Agutu	M		18,250	219,000		219,000
434		22303861	Caroline	Atieno	Odeny		18,250	219,000		219,000
435		20100298	Carolyne	Auma	Ojwang		18,250	219,000		219,000
436		14550442	Christine	Anyango	Were		18,250	219,000		219,000
437		25787432	Cynthia	Okelo	Opudo		18,250	219,000		219,000
438		21010653	Dalmas	Wasonga	Ochola		18,250	219,000		219,000
439		26109040	Davine	Achieng	Almadi		18,250	219,000		219,000
440		23560793	Elizabeth	Akinyi	Oywa		18,250	219,000		219,000
441		32425400	Elizabeth	Atieno	Abura		18,250	219,000		219,000
442		13892685	Emily	Akinyi	Aghan		18,250	219,000		219,000
443		26245504	Eunice	Achieng	Odera		18,250	219,000		219,000
444		9594849	Eunice	Adhiambo	O.		18,250	219,000		219,000
445		20102057	Eunice	Adhiambo	Odongo		18,250	219,000		219,000
446		22548832	Everline	Akinyi	Ondoro		18,250	219,000		219,000
447		22769211	Everlne	Akoth	Kawala		18,250	219,000		219,000
448		25068945	Beatrice	Atieno	Outa		18,250	219,000		219,000
449		23218811	Evita	Achieng	Ogweno		18,250	219,000		219,000
450		21100498	Felicitus	Obinda	Grace		18,250	219,000		219,000
451		24393980	Fenny	A.	Ouma		18,250	219,000		219,000
452		24203596	Florence	Achieng	Agutu		18,250	219,000		219,000
453		11212436	George	Owanyaguro	Munyao		18,250	219,000		219,000
454		14550940	Grace	Aoko	Ojowi		18,250	219,000		219,000
455		23668660	Hellen	A.	Pondo		18,250	219,000		219,000
456		13232880	Hellen	Adhiambo	Akula		18,250	219,000		219,000
457		22730378	Hellen	Anyango	Osure		18,250	219,000		219,000
458		26169210	Imelda	A.	Nyambok		18,250	219,000		219,000
459		24260814	Jane	Awino	Ouke		18,250	219,000		219,000
460		24160476	Joice	Agutu	Atito		18,250	219,000		219,000
461		24449928	Josephine	Atieno	Odhiambo		18,250	219,000		219,000
462		23517981	Kernaël	Aoko	Ouko		18,250	219,000		219,000
463		24617438	Kobina	Atieno	Nyamweya		18,250	219,000		219,000
464		25181668	Leah	Charity	Ayoo		18,250	219,000		219,000
465		22263597	Lilian	Achieng	Rao		18,250	219,000		219,000
466		24480957	Lilian	Akinyi	Odada		18,250	219,000		219,000

467		22546227	Lillian	Akinyi	Nyang'ani		18,250	219,000		219,000
468		23460460	Linnet	Adhiambo	Fredrick		18,250	219,000		219,000
469		21062601	Lucy	Adhiambo	Okoth		18,250	219,000		219,000
470		22068820	Lydia	Akoth	Oluoch		18,250	219,000		219,000
471		24149911	Martin	Alphonce	Ochieng		18,250	219,000		219,000
472		26867083	Mary	C.	Adwet		18,250	219,000		219,000
473		23735838	Matha	Obado			18,250	219,000		219,000
474		11215035	Melida	Auma	Rangili		18,250	219,000		219,000
475		22155419	Melline	Adhiambo	Onyango		18,250	219,000		219,000
476		22283326	Mildren	Akoth	Agango		18,250	219,000		219,000
477		22033903	Millicent	Achieng	Aseto		18,250	219,000		219,000
478		22567470	Millicent	Achieng	Olonde		18,250	219,000		219,000
479		23930872	Mola	A	Everline		18,250	219,000		219,000
480		20910435	Monica	Odira	Oyugi		18,250	219,000		219,000
481		27261462	Anditi	Paul	Origa		18,250	219,000		219,000
482		22339619	Moses	Juma	Onyango		18,250	219,000		219,000
483		22948341	Nancy	Achieng	Abuka		18,250	219,000		219,000
484		20262284	Nerea	A.	Rabel		18,250	219,000		219,000
485		11282886	Ngicho	M.	Achieng		18,250	219,000		219,000
486		22991138	Ouma	Ojwang	Luke		18,250	219,000		219,000
487		22291440	Owiti	Juliane	Awuor		18,250	219,000		219,000
488		12509470	Pamela	Akongo	Ogola		18,250	219,000		219,000
489		20910454	Pamela	Atieno	Ochola		18,250	219,000		219,000
490		23195985	Patricia	Akinyi	Mboya		18,250	219,000		219,000
491		20797499	Rachel	Achieng	Njoroge		18,250	219,000		219,000
492		13384975	Rebecca	Akinyi	Osame		18,250	219,000		219,000
493		11557985	Risper	A.	Ondelo		18,250	219,000		219,000
494		23454168	Rose	Akinyi	Ologi		18,250	219,000		219,000
495		23583667	Rose	Akoth	Mbago		18,250	219,000		219,000
496		12596630	Rose	Atieno	George		18,250	219,000		219,000
497		21705438	Roseline	Achieng	Odawo		18,250	219,000		219,000
498		13386637	Roseline	Adhiambo	Onyango		18,250	219,000		219,000
499		14583225	Rosemary	Agina			18,250	219,000		219,000
500		25406856	Ruth	Achieng	Onyango		18,250	219,000		219,000
501		22373262	Shilper	Atieno	Otieno		18,250	219,000		219,000
502		22916236	Susan	Anyango	Agunga		18,250	219,000		219,000
503		14548629	Syprose	Adhiambo	Kibwana		18,250	219,000		219,000
504		13194142	Tereza	Atieno	Onyuna		18,250	219,000		219,000
505		24462201	Truphosa	Owiti			18,250	219,000		219,000
506		24971969	Velinda	Atieno	Odundo		18,250	219,000		219,000
507		14668967	Violet	Awuor	Mbori		18,250	219,000		219,000



508		25223167	Were	Adika	Nicholas		18,250	219,000		219,000
509		24472357	Zainabu	Akinyi	Otieno		18,250	219,000		219,000
510		10176691	Mercy	Achieng	Okeyo		18,250	219,000		219,000
511		27727342	Everlyne	Waki	Okeyo		18,250	219,000		219,000
512		26058895	Beatrice	Adhiambo	Oketch		18,250	219,000		219,000
513		23453850	Lydia	Akoth	Nyakiti		18,250	219,000		219,000
514		27286170	Esther	Akinyi	Oyieyo		18,250	219,000		219,000
515		22265365	Adhiamb o	Zerah	Philister		18,250	219,000		219,000
516		20595266	Agnes	Adhiambo	Mayo		18,250	219,000		219,000
517		13659562	Agnes	Aluoch	Odhiambo		18,250	219,000		219,000
518		22647177	Agutu	Eunice	M.		18,250	219,000		219,000
519		12596953	Alice	Akinyi	Odii		18,250	219,000		219,000
520		12602833	Alice	Amondi	Othuon		18,250	219,000		219,000
521		13236063	Alseba	A.	Ooro		18,250	219,000		219,000
522		27976874	Amenya	Gladys			18,250	219,000		219,000
523		29047353	Amos	O.	Odongo		18,250	219,000		219,000
524		20805840	Anne	Anyango	Ogolla		18,250	219,000		219,000
525		25223689	Anne	Achieng	Orina		18,250	219,000		219,000
526		24986037	Anne	Akinyi	Onyango		18,250	219,000		219,000
527		27736197	Antarlani sa	Ogola			18,250	219,000		219,000
528		23753516	Atieno	Caren	Ochieng		18,250	219,000		219,000
529		23914302	Atieno	Irene	Dina		18,250	219,000		219,000
530		22972656	Beatrice	Atieno	Okiro		18,250	219,000		219,000
531		23672292	Beatrice	Atieno	Odede		18,250	219,000		219,000
532		22238869	Beatrice	Atieno	Onyango		18,250	219,000		219,000
533		21825483	Beatrice	Atieno	Orwa		18,250	219,000		219,000
534		23195732	Benta	Atieno	Mbago		18,250	219,000		219,000
535		28210791	Calvince	Onyango	Mtindi		18,250	219,000		219,000
536		10432600	Caroline	Maloba	Onyango		18,250	219,000		219,000
537		23290132	Dickson	Okoth	Nyang'or		18,250	219,000		219,000
538		13185957	Dorice	Atieno	Onyango		18,250	219,000		219,000
539		24448144	Edith	Atieno	Debe		18,250	219,000		219,000
540		22404279	Edith	O.	Nancy		18,250	219,000		219,000
541		27363926	Effie	Achieng	Mboya		18,250	219,000		219,000
542		23313234	Elida	A.	Ngare		18,250	219,000		219,000
543		22732482	Elizabeth	Achieng	Owiti		18,250	219,000		219,000
544		11663815	Eunice	Adhiambo	Otieno		18,250	219,000		219,000
545		12509936	Eunice	Atieno	M.		18,250	219,000		219,000
546		22823860	Everline	Akinyi	Ochumba		18,250	219,000		219,000
547		23210614	Everlyne	Achieng	Ochieng		18,250	219,000		219,000
548		25261658	Ezinah	Akinyi	Odayo		18,250	219,000		219,000

549		24403756	Faith	Akoth	Oluoch		18,250	219,000		219,000
550		22306083	Gloria	Achieng	Okunya		18,250	219,000		219,000
551		9636274	Hellen	Atieno	Orwa		18,250	219,000		219,000
552		22987485	Hyrine	A.	Orony		18,250	219,000		219,000
553		23764811	Irene	B.	Adhiambo		18,250	219,000		219,000
554		20653337	Isbel	Achieng	Obote		18,250	219,000		219,000
555		10820740	Jacqueline	Achieng	Okoto		18,250	219,000		219,000
556		20032443	Jacquiline	A.	Oloo		18,250	219,000		219,000
557		22621809	James	Obwana	Odero		18,250	219,000		219,000
558		8091425	Jane	Akello	Jauyo		18,250	219,000		219,000
559		11485004	Jane	Karani	Ochieng		18,250	219,000		219,000
560		24782717	Jerusha	Akoth	Otieno		18,250	219,000		219,000
561		22897668	Joan	Aluoch	Oguok		18,250	219,000		219,000
562		10820792	Joshua	Obiero	Owuor		18,250	219,000		219,000
563		22352593	Judith	Akomo			18,250	219,000		219,000
564		24510798	Judith	Atieno	Odongo		18,250	219,000		219,000
565		25237322	Judith	Atieno	Otieno		18,250	219,000		219,000
566		13388525	Kungu	Jacob	Okoth		18,250	219,000		219,000
567		28076703	Maureen	Akinyi			18,250	219,000		219,000
568		25201026	Lilian	Auma	Agunyo		18,250	219,000		219,000
569		23732752	Lillian	Aoko	Opiyo		18,250	219,000		219,000
570		24985606	Loice	Akinyi	Ouso		18,250	219,000		219,000
571		11634472	Lona	Auma	Owino		18,250	219,000		219,000
572		13811481	Lucy	Anyango	Bonyo		18,250	219,000		219,000
573		10127918	Margaret	Akinyi	Oguta		18,250	219,000		219,000
574		22164498	Margaret	Awino	Owiti		18,250	219,000		219,000
575		23731226	Maureen	A.	Kaudo		18,250	219,000		219,000
576		23685455	Melvin	Atieno	F.		18,250	219,000		219,000
577		22998097	Millicent	Alango	Akomo		18,250	219,000		219,000
578		25034970	Millicent	A.	Okoda		18,250	219,000		219,000
579		20251564	Millicent	Adoyo	Ndege		18,250	219,000		219,000
580		23002357	Joyce	Akinyi			18,250	219,000		219,000
581		25238260	Niller	O.	Kadenge		18,250	219,000		219,000
582		13193233	Norah	Atieno	Oluoch		18,250	219,000		219,000
583		22597546	Okech	Michael			18,250	219,000		219,000
584		11229825	Omoro	Emelda	Atieno		18,250	219,000		219,000
585		21905966	Ongol	Helida	Akoth		18,250	219,000		219,000
586		13186769	Onyango	Hilda	Akinyi		18,250	219,000		219,000
587		22595353	Onyango	Julia			18,250	219,000		219,000
588		13774737	Orpah	Ojem	Wango		18,250	219,000		219,000
589		20240374	Otieno	Judith	Akinyi		18,250	219,000		219,000

590		21720842	Ouma	Dorcas	Awuor		18,250	219,000		219,000
591		30183071	Caroline	Awino	John		18,250	219,000		219,000
592		13078167	Pamela	Atieno	Amek		18,250	219,000		219,000
593		11690502	Paulyne	Kerubo	Odhiambo		18,250	219,000		219,000
594		23687197	Penina	Awino	Ager		18,250	219,000		219,000
595		22567649	Peter	Okelo	Oole		18,250	219,000		219,000
596		13042555	Prisca	Awuor	Owino		18,250	219,000		219,000
597		25222950	Risper	Achieng	Orida		18,250	219,000		219,000
598		21778178	Rose	Achieng	Onyuka		18,250	219,000		219,000
599		13328455	Roseline	N	Otieno		18,250	219,000		219,000
600		22750029	Ruth	Atieno	Ager		18,250	219,000		219,000
601		13380149	Sarah	Atieno	Miruka		18,250	219,000		219,000
602		23584753	Sherica	Aluoch	Ogodo		18,250	219,000		219,000
603		11285594	Sophia	Anyango	Ogeda		18,250	219,000		219,000
604		13297641	Theodore	A.	Nyanjong'		18,250	219,000		219,000
605		27489215	Veronica	Akomo	Otieno		18,250	219,000		219,000
606		21217963	Walter	Omondi	Oketch		18,250	219,000		219,000
607		26763471	Judith	Akinyi	Aloyce		18,250	219,000		219,000
608		20196714	Isack	Kilo	Ombei		18,250	219,000		219,000
609		12602563	Monica	Atieno	Oduogi		18,250	219,000		219,000
610		13455244	Hilda	Adhiambo	Ochieng		18,250	219,000		219,000
611		23884601	Teresa	Auma	Angila		18,250	219,000		219,000
612		13384692	Emily	Akinyi	Opiyo		18,250	219,000		219,000
613		24511276	Naomi	Akoth	Ndede		18,250	219,000		219,000
614		22056638	Rubby	Atieno	Ooko		18,250	219,000		219,000
615		22950565	Molly	Atieno	Odhiambo		18,250	219,000		219,000
616		22080577	Elizabeth	Adhiambo	Ongoro		18,250	219,000		219,000
617		27882194	Phenny	Auma			18,250	219,000		219,000
618		14442345	Jane	Akinyi	Nyandiga		18,250	219,000		219,000
619		25012895	Diana	Achieng	Ojendo		18,250	219,000		219,000
620		24260450	Lilian	Achieng	Arieda		18,250	219,000		219,000
621		22492090	Eunice	Atieno	Otieno		18,250	219,000		219,000
622		20780266	Eunice	Aoko	Japala		18,250	219,000		219,000
623		27113908	Lencer	Osano	Ogongo		18,250	219,000		219,000
624		2695995	Judith	Akinyi	Odongo		18,250	219,000		219,000
625		24823944	Beatrice	Akoth	Mambroh		18,250	219,000		219,000
626		22426979	Jackline	Akinyi	Okeyo		18,250	219,000		219,000
627		13039637	Lilian	Omollo	Magolo		18,250	219,000		219,000
628		11215934	Betha	Atieno	Nyaoke		18,250	219,000		219,000
629		13893269	Dorothy	Aoko	Suri		18,250	219,000		219,000
630		26488305	Beatrice	Atieno			18,250	219,000		219,000
631		20764954	Miriam	Akoth	Achola		18,250	219,000		219,000

632		22217071	Esther	Achieng	Nyojuondo		18,250	219,000		219,000
633		24619471	Kenneth	Odhiambo	Odero		18,250	219,000		219,000
634		25351092	Marren	Akoth	Nyowino		18,250	219,000		219,000
635		13893471	Zena	Awuor	Muga		18,250	219,000		219,000
636		25292611	Zellonia	Okeyo			18,250	219,000		219,000
637		21945567	Roselyne	Adhiambo	Onyango		18,250	219,000		219,000
638		27436912	Berrly	Awino	Obuya		18,250	219,000		219,000
639		22260198	Everlyne	Achieng	Ochoo		18,250	219,000		219,000
640		13384955	Akinyi	J.	Mary		18,250	219,000		219,000
641		30866547	Florence	Anyango	Nyandiko		18,250	219,000		219,000
642		24552015	Rose	A.	Odenya		18,250	219,000		219,000
643		23002003	Carolyne	Akinyi			18,250	219,000		219,000
644		20707187	Joyce	Awuor	Ogira		18,250	219,000		219,000
645		25299957	Ochieng	Atieno	Jackline		18,250	219,000		219,000
646		13389936	Maren	Atieno	Kasera		18,250	219,000		219,000
647		22420690	Linet	Akinyi	Ndago		18,250	219,000		219,000
648		24451360	Eunice	A.	Ndisio		18,250	219,000		219,000
649		22599708	Rosemary	Adhiambo	Juma		18,250	219,000		219,000
650		22299703	Everline	Adhiambo	Odote		18,250	219,000		219,000
651		25852500	Meresa	Atieno	Otieno		18,250	219,000		219,000
652		25232512	Linet	Adhiambo	Aguko		18,250	219,000		219,000
653		26451499	Monica	A.	Otieno		18,250	219,000		219,000
654		24102951	Caroline	Anyango	Nyauke		18,250	219,000		219,000
655		24146480	Oyoo	Lucy			18,250	219,000		219,000
656		24049013	Phoebe	Atieno	Ogeya		18,250	219,000		219,000
657		27188652	Bestine	Achieng	Odhiambo		18,250	219,000		219,000
658		27629964	Javier	Aluoch	Kings		18,250	219,000		219,000
659		20722497	Jecinter	Juma	Ondoro		18,250	219,000		219,000
660		24721651	Eunice	Apiyo	Wango		18,250	219,000		219,000
661		29391868	Linet	Atieno	Orenj		18,250	219,000		219,000
662		27556252	Judith	Atieno			18,250	219,000		219,000
663		27226351	Serah	Wanjiku	Githinji		18,250	219,000		219,000
664		29644864	Awuor	Hellen	Matungah		18,250	219,000		219,000
665		22071444	Adhiambo	Christine			18,250	219,000		219,000
666		23891102	Lencer	Aluoch	Owuor		18,250	219,000		219,000
667		25339286	Ogotu	A.	Salome		18,250	219,000		219,000
668		13605984	Phoebe	Nerea	Ochanda		18,250	219,000		219,000
669		23008847	Mercia	Awuor	Okinyi		18,250	219,000		219,000
670		22722491	Anna	Akeyo	Orwa		18,250	219,000		219,000
671		10822242	Karina	Richard	Ogolah		18,250	219,000		219,000

672		24072370	Nombi	Winnie	Achieng		18,250	219,000		219,000
673		12930076	Peres	Amollo	Rabongo		18,250	219,000		219,000
674		24113426	Lorraine	A.	Mboya		18,250	219,000		219,000
675		11283254	Roselyne	Achieng	Ooyo		18,250	219,000		219,000
676		21889749	Eunice	Buyaki	Mosoti		18,250	219,000		219,000
677		23630567	Esther	Akoth			18,250	219,000		219,000
678		20023616	Evaline	Atieno	Okello		18,250	219,000		219,000
679		22203495	Debora	Anyango	Ogongo		18,250	219,000		219,000
680		22726966	Dan	Ochieng	Auko		18,250	219,000		219,000
681		25046256	Akinyi	Elizabeth			18,250	219,000		219,000
682		1251254	Tabitha	Auma	Okoth		18,250	219,000		219,000
683		13893259	Sabena	Akeyo	Odhiambo		18,250	219,000		219,000
684		23200778	Achieng	Wilson	Nyakiti		18,250	219,000		219,000
685		25600680	Adhiamb o	Millicent	Ndere		18,250	219,000		219,000
686		24241530	Ajuoga	Beatrice	Atieno		18,250	219,000		219,000
687		22947161	Akinyi	Jane			18,250	219,000		219,000
688		13199480	Akinyi	Judith	Ayata		18,250	219,000		219,000
689		26229009	Akinyi	Quinter	Odhiambo		18,250	219,000		219,000
690		24479820	Akoth	Lilian			18,250	219,000		219,000
691		20691014	Alice	A.	Odero		18,250	219,000		219,000
692		23836471	Daniel	Odhiambo	Ajwoga		18,250	219,000		219,000
693		13777602	Aluoch	Anne	Ochola		18,250	219,000		219,000
694		20114392	Aoko	O.	Linnet		18,250	219,000		219,000
695		12606557	Atieno	Monica	Mildred		18,250	219,000		219,000
696		23441341	Austine	O.	Gordon		18,250	219,000		219,000
697		13657325	Beatrice	A.	Ndede		18,250	219,000		219,000
698		22103138	Beatrice	A.	Osewe		18,250	219,000		219,000
698		22103138	Beatrice	A.	Osewe		18,250	219,000		219,000
699		22440931	Beatrice	N.	Ondieki		18,250	219,000		219,000
700		20035203	Beldine	Achieng	Kawa		18,250	219,000		219,000
701		26258307	Benard	O.	Obongo		18,250	219,000		219,000
702		12672634	Benard	O.	Ogola		18,250	219,000		219,000
703		27518180	Benard	Ogweyo	Ayoo		18,250	219,000		219,000
704		22894196	Benard	Omondi	Onyango		18,250	219,000		219,000
705		23692782	Benard	Otieno	Odero		18,250	219,000		219,000
706		21949745	Benter	A.	Akoko		18,250	219,000		219,000
707		25252982	Beryle	Adhiambo	Tindi		18,250	219,000		219,000
708		14680780	Carolyn	Akinyi	Onyimbo		18,250	219,000		219,000
709		21801332	Carolyn	Akoth	Odhiambo		18,250	219,000		219,000
710		25866431	Carren	Bosibori	Makori		18,250	219,000		219,000
711		24754813	Clare	Awino	Odeny		18,250	219,000		219,000

712		20222824	Kongoro	Damaris	Akomo		18,250	219,000		219,000
713		20244279	Denis	Omondi	Oloo		18,250	219,000		219,000
714		13187238	Dina	Adhiambo	O.		18,250	219,000		219,000
715		13550427	Dorcas	Achami	Mbaye		18,250	219,000		219,000
716		25355241	Edna	Awuor	Ochanda		18,250	219,000		219,000
717		25989759	Eliver	Achieng	Ouko		18,250	219,000		219,000
718		13189652	Grace	Akelo	Odhiambo		18,250	219,000		219,000
719		26839289	Engefu	Josephine			18,250	219,000		219,000
720		14667563	Esther	Adhiambo	Owuor		18,250	219,000		219,000
721		21864963	Eunice	Awino	Okelo		18,250	219,000		219,000
722		21066366	Evaline	Achieng	Ogweno		18,250	219,000		219,000
723		14549122	Eve	Atieno	Onono		18,250	219,000		219,000
724		22929334	Everline	Adhiambo	Ouko		18,250	219,000		219,000
725		21999526	Everline	Atieno	Oonje		18,250	219,000		219,000
726		23806943	Everlyne	Ambuka	Obuya		18,250	219,000		219,000
727		26222068	Everlyne	Juma	Opiyo		18,250	219,000		219,000
728		24818319	Faith	Atieno	Wangwau		18,250	219,000		219,000
729		23714060	Felix	Odhiambo	Were		18,250	219,000		219,000
730		20630043	Florence	Akinyi	Okumu		18,250	219,000		219,000
731		20837291	Florence	O.	Akinyi		18,250	219,000		219,000
732		13238896	Gladys	Anyango	Ogeu		18,250	219,000		219,000
733		11500046	Grace	Achieng	Odera		18,250	219,000		219,000
734		13236058	Grace	Auma	Olalo		18,250	219,000		219,000
735		22842590	Hellen	A.	Ogana		18,250	219,000		219,000
736		14666958	Hellen	A.	Ochola		18,250	219,000		219,000
737		27317239	Hellen	Ajwang	Ochieng		18,250	219,000		219,000
738		22489873	Hellen	Aketch	Onyango		18,250	219,000		219,000
739		27983354	Hellen	Amondi	Omoro		18,250	219,000		219,000
740		13760041	Hellen	Amondi	Ondiek		18,250	219,000		219,000
741		27885918	Helidah	Akeyo	Juma		18,250	219,000		219,000
742		13189644	Hellidah	Ajwang	Ndege		18,250	219,000		219,000
743		20774931	Henga	A.	Eunice		18,250	219,000		219,000
744		23217399	Hilida	A.	Kijana		18,250	219,000		219,000
745		21934657	Isaiah	Juma	Ondoro		18,250	219,000		219,000
746		25981895	Jackline	Akinyi	Owiti		18,250	219,000		219,000
747		13518023	Jackline	Amondi	Oguta		18,250	219,000		219,000
748		22873972	Jackline	Joice	Achieng		18,250	219,000		219,000
749		23663262	Jackline	A.	Agwaro		18,250	219,000		219,000
750		13383621	Janet	C.A	Nguka		18,250	219,000		219,000
751		25904179	Jemima	Auma	Oyiengo		18,250	219,000		219,000
752		23501129	Jil	Akoth	Osano		18,250	219,000		219,000
753		24355210	Joseph	Okinyi	Obolla		18,250	219,000		219,000

754		23207377	Josephine	Adhiambo	Odiwuor		18,250	219,000		219,000
755		23933969	Josephine	Anyango	Otwala		18,250	219,000		219,000
756		11500612	Josphine	Akoth	Otuoma		18,250	219,000		219,000
757		24212090	Joyce	Achieng	Odhiambo		18,250	219,000		219,000
758		13191655	Joyce	Atieno	Adede		18,250	219,000		219,000
759		22031535	Judith	Achien'g	Khoya		18,250	219,000		219,000
760		25532619	Judith	Achieng	Maduma		18,250	219,000		219,000
761		22906570	Judith	Achieng	Ooko		18,250	219,000		219,000
762		11799196	Judith	Adhiambo	Oguna		18,250	219,000		219,000
763		23628049	Juliet	Akinyi	Rading		18,250	219,000		219,000
764		13893193	Kennedy	Ogweno	Agot		18,250	219,000		219,000
765		29682414	Lilian	Achieng	Ooko		18,250	219,000		219,000
766		27476655	Lydia	Owuor			18,250	219,000		219,000
767		13774371	Linet	Akinyi	Onyango		18,250	219,000		219,000
768		26451177	Linus	Omondi	Owino		18,250	219,000		219,000
769		10920560	Lorine	Keya			18,250	219,000		219,000
770		13185786	Lorraine	Abdala	Otieno		18,250	219,000		219,000
771		20232763	Lucy	Akoth	Imbo		18,250	219,000		219,000
772		25005826	Lydia	Akoth	Juma		18,250	219,000		219,000
773		21863315	Lynett	Achieng	Obunyi		18,250	219,000		219,000
774		20734281	Maren	Akoth			18,250	219,000		219,000
775		23963626	Mary	Adhiambo	Omondi		18,250	219,000		219,000
776		20138778	Mary	Aluoch	Oduya		18,250	219,000		219,000
777		21741155	Mary	Awuor	Orwa		18,250	219,000		219,000
778		20247379	Maurice	Otieno	Oyuoya		18,250	219,000		219,000
779		22050841	Melda	Auma	Masin		18,250	219,000		219,000
780		23661256	Mercy	Adhiambo	Okinda		18,250	219,000		219,000
781		13657031	Pamela	Akoth	Sudi		18,250	219,000		219,000
782		20852574	Meresa	Akinyi	Ogola		18,250	219,000		219,000
783		10284959	Milka	A.	Olare		18,250	219,000		219,000
784		25149148	Mercy	Akoth	Odhiambo		18,250	219,000		219,000
785		20546552	Millicent	Aluoch	Mbuya		18,250	219,000		219,000
786		23813655	Millicent	Anyango	Oloo		18,250	219,000		219,000
787		22039417	Mourine	Adhiambo	Onjugu		18,250	219,000		219,000
788		25192901	Mourine	Akoth	Otieno		18,250	219,000		219,000
789		23928862	Eunice	Banda			18,250	219,000		219,000
790		23661619	Ochieng	Millicent	Owino		18,250	219,000		219,000
791		23364498	Oleko	Adhiambo	Faith		18,250	219,000		219,000
792		27175484	Oluoch	Daniel	Ochieng		18,250	219,000		219,000
793		24338632	Ombaka	B.	Irene		18,250	219,000		219,000
794		24557762	Omolo	Evaline	Achieng		18,250	219,000		219,000

795		20820059	Oscar	Okeyo	Ndege		18,250	219,000		219,000
796		24162339	Sophy	Juma			18,250	219,000		219,000
797		22513662	Pamela	Adhiambo			18,250	219,000		219,000
798		13465685	Pauline	A.	Ayieko		18,250	219,000		219,000
799		24200520	Penina	Aoko	Oguok		18,250	219,000		219,000
800		27880689	Pesila	Anyango	Ogola		18,250	219,000		219,000
801		26212091	Phanice	Akinyi	Wambia		18,250	219,000		219,000
802		07561406	Philister	Atieno	Odongo		18,250	219,000		219,000
803		13602676	Phoebe	Auma	Ndire		18,250	219,000		219,000
804		13192592	Rose	Achieng	Orwa		18,250	219,000		219,000
805		11633414	Rose	Anyango	Otieno		18,250	219,000		219,000
806		13050504	Roseline	Akoth	Owino		18,250	219,000		219,000
807		14606376	Roseline	Munyenye	O.		18,250	219,000		219,000
808		12684073	Rosemary	Achieng	Chila		18,250	219,000		219,000
809		29440210	Ruth	Atieno			18,250	219,000		219,000
810		23250280	Ruth	Atieno	Achola		18,250	219,000		219,000
811		24977235	Aoko	Milka	Achieng		18,250	219,000		219,000
812		25653133	Samson	Odhiambo	A.		18,250	219,000		219,000
813		21778328	Sarah	Adhiambo	Ochola		18,250	219,000		219,000
814		20013708	Susan	Akeyo	Ongadi		18,250	219,000		219,000
815		10973749	Susan	Akinyi	Owuor		18,250	219,000		219,000
816		24561941	Susan	Anyango	Akodhe		18,250	219,000		219,000
817		21064474	Suzzane	A.	Ochola		18,250	219,000		219,000
818		21872669	Teresa	Achieng	Markus		18,250	219,000		219,000
819		22199349	Teresa	Everlyne	Achieng		18,250	219,000		219,000
820		22136778	Tobias	Nike	Owidi		18,250	219,000		219,000
821		25239847	Villary	Adhiambo	Manyala		18,250	219,000		219,000
822		25948218	Violet	Atieno	Mireri		18,250	219,000		219,000
823		28133769	Wyclife	Onyango			18,250	219,000		219,000
824		13186804	Winnie	Auma	Odhiambo		18,250	219,000		219,000
825		13893171	Gilbert	Opany	Onyango		18,250	219,000		219,000
826		32381307	Sophia	Akinyi	Miswa		18,250	219,000		219,000
827		26427132	Maziga	Jacktone	Ogweno		18,250	219,000		219,000
828		24584156	Serphine	Awuor	Were		18,250	219,000		219,000
829		27234400	Linda	Awuor	Asewe		18,250	219,000		219,000
830		25303111	Vincent	Otieno	Ouma		18,250	219,000		219,000
831		24541827	Jackline	Atieno	Ouko		18,250	219,000		219,000
832		30496086	Lilian	Adhiambo	Mireri		18,250	219,000		219,000
833		23947207	Hellen	Anyango	Mungoma		18,250	219,000		219,000
834		21146471	Calvince	Odada	Ochola		18,250	219,000		219,000
835		25372992	Ogutu	Lameck	Ololo		18,250	219,000		219,000



836		22509688	Lencer	Adhiambo	Okati		18,250	219,000		219,000
837		23910132	Kennedy	Odhiambo	Oyier		18,250	219,000		219,000
838		26355983	Faith	Achieng	Obwanga		18,250	219,000		219,000
839		13041835	Milicah	Awino	Okoth		18,250	219,000		219,000
840		26320860	Margret	Anyango	Were		18,250	219,000		219,000
841		22499112	Lilian	Akumu	Otieno		18,250	219,000		219,000
842		23661516	Okongo	Christine	Achieng		18,250	219,000		219,000
843		27765944	Ongata	Aska	Adhiambo		18,250	219,000		219,000
844		12505600	Benta	Adhiambo			18,250	219,000		219,000
845		22321359	Wycliffe	Oloo	Goga		18,250	219,000		219,000
846		30183237	Maryanne	Adhiambo	Odera		18,250	219,000		219,000
847		27502424	Bonface	Okombo	Onyango		18,250	219,000		219,000
848		28991373	Caroline	Adhiambo	Otieno		18,250	219,000		219,000
849		25309176	John	Ong'onge	Okumu		18,250	219,000		219,000
850		25203155	Lydia	Achieng	Jamali		18,250	219,000		219,000
851		23546983	Abwao	Ojwang	Kennedy		18,250	219,000		219,000
852		22371348	Achieng	Lilian	Denis		18,250	219,000		219,000
853		23665664	Alacoque	Adhiambo	Wasonga		18,250	219,000		219,000
854		20996379	Asenath	A.	Owak		18,250	219,000		219,000
855		14588746	Atieno	Risper	Oyange		18,250	219,000		219,000
856		26774816	Benard	Ochieng	Okela		18,250	219,000		219,000
857		22160726	Carolyn	Adhiambo	Katono		18,250	219,000		219,000
858		28706464	Celestine	Akoth	Awiti		18,250	219,000		219,000
859		21461405	Diana	Awuor	M.		18,250	219,000		219,000
860		22193863	Dinah	Atieno	Ong'wen		18,250	219,000		219,000
861		21880496	Dorcas	Akeyo	Odera		18,250	219,000		219,000
862		25901063	Dorothy	Aoko	Mbeche		18,250	219,000		219,000
863		25069702	Doti	Mirindo			18,250	219,000		219,000
864		10930864	Emily	Akoth	Odek		18,250	219,000		219,000
865		27250582	Emma	Anyango	Odhiambo		18,250	219,000		219,000
866		25800779	Emmanuel	Aura	Obuya		18,250	219,000		219,000
867		24765591	Everlyne	Agenga	K.		18,250	219,000		219,000
868		22156556	Everlyne	Akinyi	Adika		18,250	219,000		219,000
869		23120010	Fredar	Achieng	Ojwang		18,250	219,000		219,000
870		24654896	Gladys	Awino	Ochieng		18,250	219,000		219,000
871		23668723	Hellen	A.	Ogola		18,250	219,000		219,000
872		22357547	Jack	Omondi	Osodo		18,250	219,000		219,000
873		11485305	Jane	Akinyi	Onyango		18,250	219,000		219,000
874		22668685	Judith	Atieno	Ogutu		18,250	219,000		219,000
875		24197056	Juma	A.	Saidah		18,250	219,000		219,000
876		23193572	Linda	Onyango	Atieno		18,250	219,000		219,000

877		20948537	Linnet	Achieng	Odero		18,250	219,000		219,000
878		24419974	Mable	Keya	Ouma		18,250	219,000		219,000
879		12931136	Milka	Atieno	A.		18,250	219,000		219,000
880		25043792	Monica	Adhiambo	Kapesa		18,250	219,000		219,000
881		13892126	Monica	Adhiambo	Okech		18,250	219,000		219,000
882		22525656	Monica	Agutu			18,250	219,000		219,000
883		11395011	Naomi	Anyango	Aduda		18,250	219,000		219,000
884		21488635	Norah	Atieno	Odongo		18,250	219,000		219,000
885		27765349	Onyango	Majoni	Mark		18,250	219,000		219,000
886		28207098	Sarah	Adhiambo	Odhiambo		18,250	219,000		219,000
887		22989686	Osodo	Aketch	Alice		18,250	219,000		219,000
888		21740934	Oware	Atieno	Peres		18,250	219,000		219,000
889		27929001	Owilli	Emmah	Aluoch		18,250	219,000		219,000
890		22378836	Pauline	Akinyi	Odero		18,250	219,000		219,000
891		21718919	Phoebe	A.	Adienge		18,250	219,000		219,000
892		20723347	Sanya	Atieno	Joyce		18,250	219,000		219,000
893		6056304	Sarah	Akinyi	Achieng		18,250	219,000		219,000
894		13193002	Susan	Achieng	Adede		18,250	219,000		219,000
895		11282017	Zilper	Atieno	Oloo		18,250	219,000		219,000
896		25222323	Caroline	Akoth	Nyagilo		18,250	219,000		219,000
897		27544758	Lucy	Adhiambo	Odwar		18,250	219,000		219,000
898		25204315	Jocinter	Achieng	Athiambo		18,250	219,000		219,000
899		26307334	Jane	Awuor	Ochieng		18,250	219,000		219,000
900		26234697	Achieng	Saline			18,250	219,000		219,000
901		24893673	Herine	Awuor	Babu		18,250	219,000		219,000
902		22348760	Ericah	Anyango	Oyare		18,250	219,000		219,000
903		25221840	Lucy	Atieno	Ochieng		18,250	219,000		219,000
904		13776736	Otieno	John	Origa		18,250	219,000		219,000
905		20777864	Akoth	Lilian			18,250	219,000		219,000
906		21688667	Perez	Akinyi	Juma		18,250	219,000		219,000
907		22761830	Linnet	A.	Okatch		18,250	219,000		219,000
908		22957530	Beatrice	Adhiambo	Ochwala		18,250	219,000		219,000
909		25084679	Caroly	Onyango	Emmanue l		18,250	219,000		219,000
910		24035647	Daniel	Ochieng	Abich		18,250	219,000		219,000
911		26359052	Brenda	Joan	Atieno		18,250	219,000		219,000
912		8629719	Petronala	Achieng	Osunga		76,407	916,884	6,000	922,884
913		27754292	Jemima	Aoko	Anyango		15,250	183,000		183,000
914		24732899	Everline	Achieng	Kweri		15,250	183,000		183,000
915		27265802	Maureen	Anyango			15,250	183,000		183,000
916		22580831	Achieng	Dorice	Lilian		15,250	183,000		183,000
917		24231349	Agwena	Atieno	Ritah		15,250	183,000		183,000

918		13895160	Akinyi	Jane	Ouma		15,250	183,000		183,000
919		20562886	Akinyi	Roseline	Okeyo		15,250	183,000		183,000
920		21353873	Alice	Adongo	Opiyo		15,250	183,000		183,000
921		20105484	Anne	Odira	Oswago		15,250	183,000		183,000
922		11229659	Atieno	Ouso	Everline		15,250	183,000		183,000
923		25121931	Beatrica	Akinyi	Awuor		15,250	183,000		183,000
924		20554089	Benter	A.	Owiti		15,250	183,000		183,000
925		25364673	Bridget	Abongo	Otiende		15,250	183,000		183,000
926		21685960	Caren	A.	Ager		15,250	183,000		183,000
927		23222037	Caroline	Achieng	Arara		15,250	183,000		183,000
928		22279294	Caroline	J.	Akinyi		15,250	183,000		183,000
929		23706549	Catherin e	Akinyi	Ochieng		15,250	183,000		183,000
930		20050219	Christine	Atieno	Ochola		15,250	183,000		183,000
931		21971293	Conslater	A.	Deya		15,250	183,000		183,000
932		22114263	Currene	Adhiambo	Ogola		15,250	183,000		183,000
933		23167762	Diana	Achieng	Onyango		15,250	183,000		183,000
934		23614800	Diana	Anyango	Kongoro		15,250	183,000		183,000
935		11631952	Dorothy	Achieng	Owade		15,250	183,000		183,000
936		22978401	Dorothy	Aoko	Okeyo		15,250	183,000		183,000
937		24733908	Esther	A.	Wanga		15,250	183,000		183,000
938		24732025	Eunice	Adhiambo	Opiyo		15,250	183,000		183,000
939		22883100	Eunice	Akinyi	Achila		15,250	183,000		183,000
940		23962362	Eunice	Apondi	Sirime		15,250	183,000		183,000
941		23634234	Eunice	Atieno	Ocholla		15,250	183,000		183,000
942		27889855	Evaline	Amondi	Omollo		15,250	183,000		183,000
943		10963695	Hulda	Akeyo	Ariwi		15,250	183,000		183,000
944		26226072	Jackline	Awino			15,250	183,000		183,000
945		28158905	Jacquelin e	Akoth	Onyango		15,250	183,000		183,000
946		24807670	Jane	Akinyi	Nyangien do		15,250	183,000		183,000
947		20684771	Jane	Akoth	Ocholla		15,250	183,000		183,000
948		23502126	Janet	Akoth	Otieno		15,250	183,000		183,000
949		13657737	Janet	Aoko	Nyabwa		15,250	183,000		183,000
950		24666661	Jemmim a	Opiyo			15,250	183,000		183,000
951		14551210	Jenipher	Atieno	Migun		15,250	183,000		183,000
952		22529691	Joan	Adhiambo	O.		15,250	183,000		183,000
953		27238681	John	O.	Ochieng		15,250	183,000		183,000
954		13777605	Joseph	Gwendo	N.		15,250	183,000		183,000
955		13516519	Josephin e	Adhiambo	Ouma		15,250	183,000		183,000
956		21256430	Josphine	Achieng	Orwa		15,250	183,000		183,000

957		21020336	Joyce	Adhiambo	Oriko		15,250	183,000		183,000
958		10407706	Joyce	Atieno	Owuor		15,250	183,000		183,000
959		24236991	Judith	Anyango	Auko		15,250	183,000		183,000
960		24693012	Judith	Atieno	Jagero		15,250	183,000		183,000
961		22044801	Julia	Atieno	Mudhe		15,250	183,000		183,000
962		20778294	Kennedy	Odhiambo	Onoo		15,250	183,000		183,000
963		13112222	Kennedy	Orwa	Ochola		15,250	183,000		183,000
964		21070193	Kernaël	Aoko	Akello		15,250	183,000		183,000
965		23876445	Lilian	Achieng	Obunga		15,250	183,000		183,000
966		9041377	Lilian	Akinyi	Buoga		15,250	183,000		183,000
967		14551824	Lilian	Awuor	Nyangwara		15,250	183,000		183,000
968		13684345	Linnet	Oyongo	Achieng		15,250	183,000		183,000
969		22114252	Lucas	Genga	Onyango		15,250	183,000		183,000
970		24734393	Luorine	Achieng	Dibogo		15,250	183,000		183,000
971		20730930	Maculent	Akeyo	Onyango		15,250	183,000		183,000
972		25287732	Margaret	Mboya	Obiero		15,250	183,000		183,000
973		22895229	Mariane	Akinyi	Onyango		15,250	183,000		183,000
974		24407018	Marren	Auma	Opiyo		15,250	183,000		183,000
975		20638931	Martha	Auma	Ochola		15,250	183,000		183,000
976		22017647	Mercy	A.	Gaya		15,250	183,000		183,000
977		26378102	Mike	Okoth	Shaya		15,250	183,000		183,000
978		27932964	Mildred	Adhiambo	Ochieng		15,250	183,000		183,000
979		24072356	Milka	Adhiambo	Otieno		15,250	183,000		183,000
980		13596767	Milka	Atieno	Onduru		15,250	183,000		183,000
981		25082147	Millicent	Aoko	Ochieng		15,250	183,000		183,000
982		28518962	Molline	Akoth	Oyugi		15,250	183,000		183,000
983		22004421	Nancy	Aluoch	Ogwe		15,250	183,000		183,000
984		22650302	Janet	Achieng	Ongoro		15,250	183,000		183,000
985		13519424	Ogwang	Pamela	Adoyo		15,250	183,000		183,000
986		26978856	Oyoko	Millicent	Akinyi		15,250	183,000		183,000
987		11634448	Pamela	Achieng	Odero		15,250	183,000		183,000
988		11247055	Pamela	Akinyi	Omondi		15,250	183,000		183,000
989		27247998	Pamela	Akumu	Ouma		15,250	183,000		183,000
990		7952474	Pamela	Atieno	Onyango		15,250	183,000		183,000
991		23202415	Pauline	Akoth	Otieno		15,250	183,000		183,000
992		22800044	Peres	Akinyi	Ochiel		15,250	183,000		183,000
993		10406873	Phoebe	Awuor	Owade		15,250	183,000		183,000
994		22727335	Rachel	Atieno	Ndago		15,250	183,000		183,000
995		27719854	Rachel	Atieno	Odhiambo		15,250	183,000		183,000
996		24734435	Rehema	Akoth	Hekana		15,250	183,000		183,000
997		23180060	Rose	Anzemo	Riguchi		15,250	183,000		183,000

998		23115545	Rose	Aoko	Ochieng		15,250	183,000		183,000
999		12855017	Rose	Aoko	Ogola		15,250	183,000		183,000
1000		13776449	Rose	Atieno	Ngongo		15,250	183,000		183,000
1001		11213155	Rose	Atieno	Nyamusi		15,250	183,000		183,000
1002		22885041	Rose	Auma	Swa		15,250	183,000		183,000
1003		14551219	Rose	Awino	Ouma		15,250	183,000		183,000
1004		27285819	Rose	J.	Ooyo		15,250	183,000		183,000
1005		22877120	Roseline	Adhiambo	O.		15,250	183,000		183,000
1006		9483086	Rosemary	Achieng	O.		15,250	183,000		183,000
1007		12597184	Rosemary	Agola	Ondielo		15,250	183,000		183,000
1008		22091172	Rosemary	Anyango	Omollo		15,250	183,000		183,000
1009		2036527	Ruth	Adhiambo	Oduor		15,250	183,000		183,000
1010		23237444	Ruth	Atieno	Kapere		15,250	183,000		183,000
1011		28824900	Salome	Akinyi	Ogweno		15,250	183,000		183,000
1012		26541980	Salome	Auma	Ondego		15,250	183,000		183,000
1013		11801482	Samson	Onyango	Osida		15,250	183,000		183,000
1014		2747666	Samuel	Kioko	Oluoch		15,250	183,000		183,000
1015		23758155	Seline	Adhiambo	Ogola		15,250	183,000		183,000
1016		27393086	Sheila	Atieno	Achieng		15,250	183,000		183,000
1017		23571815	Sheila	Aketch	Alaro		15,250	183,000		183,000
1018		11213912	Sheila	Atieno	Ngoma		15,250	183,000		183,000
1019		23262683	Sophia	Akinyi	Alila		15,250	183,000		183,000
1020		20978682	Stephine	Odhiambo	Angobe		15,250	183,000		183,000
1021		24114488	Susan	Akoth	Oliech		15,250	183,000		183,000
1022		24114332	Teresa	Anyango	Okungu		15,250	183,000		183,000
1023		11634417	Tom	Okeyo	Odongo		15,250	183,000		183,000
1024		20964457	Zilpher	Achieng	Osiany		15,250	183,000		183,000
1025		28041580	Lilian	Adhiambo	Ochieng		15,250	183,000		183,000
1026		27746065	Pamela	Anyango	Ogot		15,250	183,000		183,000
1027		14605637	Mary	Akinyi	Ojijoh		15,250	183,000		183,000
1028		24362642	Adeny	Adhiambo	Teresa		15,250	183,000		183,000
1029		25079305	Agnes	Omwa	Akomo		15,250	183,000		183,000
1030		25198276	Akowa	Juliane	Akoth		15,250	183,000		183,000
1031		3980538	Apeles	Akinyi	Owalo		15,250	183,000		183,000
1032		27549686	Apondi	Nancy	Oluoch		15,250	183,000		183,000
1033		26486218	Auma	Belinder	Ombuor		15,250	183,000		183,000
1034		26344298	Beatrice	Anyango	Otieno		15,250	183,000		183,000
1035		25433411	Beatrice	Awino	Mitimbo		15,250	183,000		183,000
1036		25955375	Befray	Achieng	Okumu		15,250	183,000		183,000
1037		13387829	Benta	Achieng	Tuma		15,250	183,000		183,000

1038		13191680	Benter	Akinyi	Odira		15,250	183,000		183,000
1039		27520774	Benter	Akoth	Ogot		15,250	183,000		183,000
1040		11229819	Besmath	Adhiambo	Okendo		15,250	183,000		183,000
1041		25307153	Caroline	Akinyi	Oloo		15,250	183,000		183,000
1042		24065768	Caroline	Anyango	Okumu		15,250	183,000		183,000
1043		20900949	Caroline	Anyango	Owino		15,250	183,000		183,000
1044		28828010	Caroline	Auma	Amollo		15,250	183,000		183,000
1045		26004968	Collins	Ogombo	Saoke		15,250	183,000		183,000
1046		13192477	Conslate	Anyango	Ochola		15,250	183,000		183,000
1047		11634632	Consolata	Adhiambo	Ojwang		15,250	183,000		183,000
1048		20918790	David	Ouma	Ochola		15,250	183,000		183,000
1049		24951049	Devota	Akeyo	Samwa		15,250	183,000		183,000
1050		21156556	Dorine	Atieno	Adika		15,250	183,000		183,000
1051		22124639	Elector	Aoko	Sumba		15,250	183,000		183,000
1052		25138227	Elizabeth	Akoth	Saramba		15,250	183,000		183,000
1053		10823242	Elizabeth	Anyango	Odongo		15,250	183,000		183,000
1054		24404234	EUNET	Achieng	Ogallo		15,250	183,000		183,000
1055		23911998	Eunice	Akoth	Nashon		15,250	183,000		183,000
1056		21635614	Everline	Akinyi	Odongo		15,250	183,000		183,000
1057		22354420	Everlyne	Adhiambo			15,250	183,000		183,000
1058		28101367	Everlyne	Akinyi	Okoth		15,250	183,000		183,000
1059		10025480	Florence	Akumu	Ndege		15,250	183,000		183,000
1060		25088371	Fredrick	Ouma	Ligawa		15,250	183,000		183,000
1061		14551201	George	Onyango	Amimo		15,250	183,000		183,000
1062		11125724	Grace	A.	Owino		15,250	183,000		183,000
1063		11500507	Grace	Ajode	Migeni		15,250	183,000		183,000
1064		13656927	Hellen	A.	Ogweno		15,250	183,000		183,000
1065		9182346	Hellen	Adhiambo	Koko		15,250	183,000		183,000
1066		25608434	Irine	Achieng	Njiri		15,250	183,000		183,000
1067		22992373	Jackline	Akinyi	Kitoto		15,250	183,000		183,000
1068		11088644	Jane	Akinyi	Badho		15,250	183,000		183,000
1069		7297938	Jane	Akumu	Gor		15,250	183,000		183,000
1070		20100829	Jane	Atieno	Odunde		15,250	183,000		183,000
1071		11824342	Jemima	Anyango	Aduol		15,250	183,000		183,000
1072		20489470	Josephine	Anyango	Sure		15,250	183,000		183,000
1073		10034649	Josephine	Atieno	Agalo		15,250	183,000		183,000
1074		20720739	Judith	Adhiambo	A.		15,250	183,000		183,000
1075		13578114	Judith	Akinyi	Omollo		15,250	183,000		183,000
1076		23731909	Judith	Anyango	J.		15,250	183,000		183,000
1077		25638877	Judith	Auma	Owiso		15,250	183,000		183,000

1078		12418587	Judith	Namwaya	Oranga		15,250	183,000		183,000
1079		11634299	Justine	Ambasa	Sandan		15,250	183,000		183,000
1080		24448140	Kenneth	Onyango	Odongo		15,250	183,000		183,000
1081		25687347	Landy	Anyango	Linet		15,250	183,000		183,000
1082		30952773	Leah	Adoyo	Nyabola		15,250	183,000		183,000
1083		22729404	Lilian	Atieno	Otieno		15,250	183,000		183,000
1084		26886415	Linet	Atieno	Odera		15,250	183,000		183,000
1085		20811681	Lorena	Akinyi	Ouma		15,250	183,000		183,000
1086		24861749	Lucas	Onyango	Okuku		15,250	183,000		183,000
1087		24544154	Lucy	Achieng	Omoro		15,250	183,000		183,000
1088		20238081	Lynet	Akinyi	Okelo		15,250	183,000		183,000
1089		13660742	Margaret	Nasambu	Kiliswa		15,250	183,000		183,000
1090		20661615	Margret	Anyango	Nyanjwa		15,250	183,000		183,000
1091		11043692	Martha	Khanali	Okello		15,250	183,000		183,000
1092		20690495	Mary	Atieno	Ramogi		15,250	183,000		183,000
1093		26356321	Maureen	Oguma	Abuto		15,250	183,000		183,000
1094		20686327	Mbiso	Naome	Adoyo		15,250	183,000		183,000
1095		13567381	Millicent	Atieno	Okeyo		15,250	183,000		183,000
1096		24155761	Monica	Adhiambo	Onduru		15,250	183,000		183,000
1097		23712613	Moses	Odhiambo	Onyango		15,250	183,000		183,000
1098		13655935	Mourice	J.	Akeno		15,250	183,000		183,000
1099		25180769	Nancy	A.	Awuor		15,250	183,000		183,000
1100		20730950	Nora	Akumu	Odiwuor		15,250	183,000		183,000
1101		24691412	Norah	Achieng	Ongong		15,250	183,000		183,000
1102		21034624	Odero	Achieng	Lilian		15,250	183,000		183,000
1103		24762647	Odula	Anyango	Molly		15,250	183,000		183,000
1104		24477499	Ogony	Everline	Akoth		15,250	183,000		183,000
1105		24680614	Orenda	Tolley	Mallena		15,250	183,000		183,000
1106		25516636	Oringi	Eunice	Adhiambo		15,250	183,000		183,000
1107		13708753	Oteino	Achieng	Grace		15,250	183,000		183,000
1108		24411377	Ouko	Nereah	Akello		15,250	183,000		183,000
1109		13385041	Owuor	Christine	Achieng		15,250	183,000		183,000
1110		10024624	Pamella	Ongonge	Adongo		15,250	183,000		183,000
1111		12505050	Pauline	A.	Mbeche		15,250	183,000		183,000
1112		10820205	Peter	Oketch	Oyoko		15,250	183,000		183,000
1113		2585655	Petronala	Adhiambo	D.		15,250	183,000		183,000
1114		21709000	Philice	Achieng	Odongo		15,250	183,000		183,000
1115		11799462	Quinter	Awino	Ngome		15,250	183,000		183,000
1116		13185273	Rebecca	Achieng	Ochieng		15,250	183,000		183,000
1117		24188136	Rosaria	Wanjiru	R.		15,250	183,000		183,000
1118		23396307	Rose	Akinyi	Ngicho		15,250	183,000		183,000
1119		23101872	Rose	Akinyi	Omare		15,250	183,000		183,000

1120		12602665	Rose	Atieno	Nyamasi		15,250	183,000		183,000
1121		23307567	Sophie	Aoko	Akoth		15,250	183,000		183,000
1122		12596015	Tabitha	Achieng	Okelo		15,250	183,000		183,000
1123		23133574	Veronica	Achola	Ogola		15,250	183,000		183,000
1124		22053866	Violet	I	Eshiwani		15,250	183,000		183,000
1125		21084726	Linnet	Aoko	Okoth		15,250	183,000		183,000
1126		22766283	Evelia	Magdalyn e	A.		15,250	183,000		183,000
1127		26764964	Ramogi	Ayoo	Edna		15,250	183,000		183,000
1128		13659575	Rephloy	Akinyi	Osano		15,250	183,000		183,000
1129		11214994	Risper	Atieno			15,250	183,000		183,000
1130		9343046	Pamela	Scholastic a	Akinyi		15,250	183,000		183,000
1131		14663043	Grace	Akinyi	Buoga		15,250	183,000		183,000
1132		24048664	Censers	Anyango	Abok		15,250	183,000		183,000
1133		22507262	Okendi	Akinyi	Faye		15,250	183,000		183,000
1134		26533708	Mercy	Adhiambo	Ondede		15,250	183,000		183,000
1135		26299379	Eunice	Akoth	Matbe		15,250	183,000		183,000
1136		22206053	Millicent	Amondi	Ototo		15,250	183,000		183,000
1137		25659521	Damar	Atieno	Odiwuor		15,250	183,000		183,000
1138		7950814	Spora	Atieno	Ajwang		15,250	183,000		183,000
1139		26982827	Brighton	Omondi	Ngicho		15,250	183,000		183,000
1140		11229652	Jaska	Anyango	Okoth		15,250	183,000		183,000
1141		22794823	Dorice	Atieno	Osewe		15,250	183,000		183,000
1142		13091790	Florence	Auma	Owiti		15,250	183,000		183,000
1143		23315990	Orpah	Akinyi	Okello		15,250	183,000		183,000
1144		9794061	Pamela	Akinyi	Opiyo		15,250	183,000		183,000
1145		23536002	Caroline	Adhiambo	Apondo		15,250	183,000		183,000
1146		13389904	Beatrice	Atieno	Ayugi		15,250	183,000		183,000
1147		12749906	Ogweno	A.	Malath		15,250	183,000		183,000
1148		22777024	Elector	Adhiambo	Odongo		15,250	183,000		183,000
1149		25233453	Elector	Akoth	Odhiambo		15,250	183,000		183,000
1150		22529836	Roseline	Adhiambo	Agong		15,250	183,000		183,000
1151		20107705	Rose	Apondi	Odhiambo		15,250	183,000		183,000
1152		14588757	Maren	Auma	Illah		15,250	183,000		183,000
1153		25775723	Effie	Akinyi	Obunga		15,250	183,000		183,000
1154		22053321	Margaret	Omoga	Osore		15,250	183,000		183,000
1155		22839080	Akinyi	Otieno	Maureen		15,250	183,000		183,000
1156		23700377	Clinis	Atieno	Ojenge		15,250	183,000		183,000
1157		21945384	Dorothy	Achieng	Odipo		15,250	183,000		183,000
1158		20895457	Beatrice	Mose	Ochieng		15,250	183,000		183,000
1159		27213568	Jecinter	Anyango	Odongo		15,250	183,000		183,000
1160		22997986	Mary	Atieno	Michael		15,250	183,000		183,000



1161		22849401	Vivian	Akinyi	Ochola		15,250	183,000		183,000
1162		26163198	Christine	Achieng	Sewe		15,250	183,000		183,000
1163		24237801	Judith	Akinyi	Mango		15,250	183,000		183,000
1164		24771902	Anne	Adede	Okomo		15,250	183,000		183,000
1165		21362727	Ketty	Atieno	Ouma		15,250	183,000		183,000
1166		21220230	Jackson	Okeyo	Omuga		15,250	183,000		183,000
1167		24370599	Nancy	Okelo			15,250	183,000		183,000
1168		8897535	Elizabeth	Akinyi	Odongo		15,250	183,000		183,000
1169		21993330	Florence	Akinyi	Obadha		15,250	183,000		183,000
1170		20115260	Caroline	Achieng	Omondi		15,250	183,000		183,000
1171		12930111	Syprine	Atieno	Oduong		15,250	183,000		183,000
1172		26864820	Josphin	E	Achieng'		15,250	183,000		183,000
1173		24353858	Dorcas	Atieno	Okal		15,250	183,000		183,000
1174		20921265	Jerusa	Achieng'	Oluoch		15,250	183,000		183,000
1175		24237216	Nelly	Atieno			15,250	183,000		183,000
1176		24457793	Susan	Akinyi	Ngonge		15,250	183,000		183,000
1177		28515752	Rose	Achieng	Olang'o		15,250	183,000		183,000
1178		12673326	Henry	Ouma	Muga		15,250	183,000		183,000
1179		9482228	Alice	Akinyi	Olango		15,250	183,000		183,000
1180		20533960	Meresa	Atieno	Odundo		15,250	183,000		183,000
1181		23588600	Lilian	Akomo	Onyango		15,250	183,000		183,000
1182		22304662	Susan	Anyango	Achieng		15,250	183,000		183,000
1183		24617868	Loerine	Akoth	Langi		15,250	183,000		183,000
1184		9307217	Wilfrida	Adera	Odira		15,250	183,000		183,000
1185		21826915	Dorcas	Anne	Akinyi		15,250	183,000		183,000
1186		20647199	Rose	Anyango			15,250	183,000		183,000
1187		21123477	Lilian	Auma	Oloo		15,250	183,000		183,000
1188		13194899	Paul	Otieno	Ayieko		15,250	183,000		183,000
1189		5959977	Thomas	Juma	Orenda		15,250	183,000		183,000
1190		7951832	Alseba	Auma	Chwowe		15,250	183,000		183,000
1191		9397772	Mary	Ondago	Orwa		15,250	183,000		183,000
1192		11705822	Monica	Awino	Orondo		15,250	183,000		183,000
1193		21703985	Beatrice	Atieno	Asoyo		15,250	183,000		183,000
1194		24359482	Jael	Anyango	Awii		15,250	183,000		183,000
1195		28054459	Nancy	Akomo	Milar		15,250	183,000		183,000
1196		11663258	Jane	Akinyi	Odongo		15,250	183,000		183,000
1197		1481005	Penina	Auma	Wanga		15,250	183,000		183,000
1198		23210889	Rose	Akeyo	Aloo		15,250	183,000		183,000
1199		20262603	Beryl	Akinyi	Ogolo		15,250	183,000		183,000
1200		22319490	Emilly	Owiti	Atieno		15,250	183,000		183,000
1201		21612256	Millicent	Anyango	Achieng'a		15,250	183,000		183,000
1202		21664699	Amelea	Adenyo	Odanga		15,250	183,000		183,000

1203		28041564	Oketch	Carolyn	Akeyo		15,250	183,000		183,000
1204		23352873	Magdaline	Anyango	Okeyo		15,250	183,000		183,000
1205		21438390	Veronica	Atieno	Ochieng		15,250	183,000		183,000
1206		24360644	Lillian	Atieno	Oketch		15,250	183,000		183,000
1207		21743280	Emily	Anyango	Achieng		15,250	183,000		183,000
1208		22842269	Penesa	Anyango	Oyoko		15,250	183,000		183,000
1209		25133665	Judith	Aoko	Rimba		15,250	183,000		183,000
1210		25815898	Carol	Atieno	Owino		15,250	183,000		183,000
1211		22148379	Dorice	Aluoch	Omuomo		15,250	183,000		183,000
1212		26621941	Ouma	Akinyi	Josphine		15,250	183,000		183,000
1213		22402921	Emilly	Adhiambo	Opudo		15,250	183,000		183,000
1214		13387601	Consolata	Abongo	Buore		15,250	183,000		183,000
1215		27436834	Cate	Akoth	Otieno		15,250	183,000		183,000
1216		22724640	Lilian	Achieng	Olela		15,250	183,000		183,000
1217		9346802	Esther	Akinyi	Owenga		15,250	183,000		183,000
1218		22568231	Caroline	Akinyi	Opondo		15,250	183,000		183,000
1219		27514294	Zena	Awuor	Muga		15,250	183,000		183,000
1220		32239241	Robert	Ouko	Owenga		15,250	183,000		183,000
1221		27285634	Beatrice	Awuor	Okinyi		15,250	183,000		183,000
1222		26794252	Moses	Omondi	Maira		15,250	183,000		183,000
1223		27990508	Jedida	Aoko	Oyugi		15,250	183,000		183,000
1224		30495652	Robine	Awuor	Owili		15,250	183,000		183,000
1225		23708178	Wauko	Caroline	Akoth		15,250	183,000		183,000
1226		27845715	Carren	Achieng	Onyango		15,250	183,000		183,000
1227		23108902	Rose	Atieno	Awiti		15,250	183,000		183,000
1228		20559747	Charles	Odhiambo	Ochola		15,250	183,000		183,000
1229		29629312	Jesca	Akinyi	Ogalo		15,250	183,000		183,000
1230		25230021	Ruth	Adhiambo	Bondo		15,250	183,000		183,000
1231		20848910	Jane	Akinyi	Nyandiga		15,250	183,000		183,000
1232		25696227	Judith	Awino			15,250	183,000		183,000
1233		14687022	Julius	Watama	Osodo		15,250	183,000		183,000
1234		28059934	Emily	Akinyi	Ouko		15,250	183,000		183,000
1235		25695736	Everline	Auma	Obiero		15,250	183,000		183,000
1236		22399669	Mary	Adhiambo	Owuor		15,250	183,000		183,000
1237		2179945	Hellen	Akinyi	Ongoma		15,250	183,000		183,000
1238		26341897	Janet	Akoth	Ogwela		15,250	183,000		183,000
1239		13516186	Grace	Atieno	Okelo		15,250	183,000		183,000
1240		21931587	Judith	Awuor	Orao		15,250	183,000		183,000
1241		21692674	Naomy	Atieno	Ogutu		15,250	183,000		183,000
1242		23233871	Judith	Awuor	Mbare		15,250	183,000		183,000
1243		22045531	Beatrice	Auma	Otieno		15,250	183,000		183,000

1244		28890938	Mbai	Lavender	Atieno		15,250	183,000		183,000
1245		24699950	Everline	Anyango	Orao		15,250	183,000		183,000
1246		24601489	Beatrice	Adhiambo	Ochieng		15,250	183,000		183,000
1247		9997424	Caroline	Wangusi			15,250	183,000		183,000
1248		24602895	Bernard	Ooko	Omuga		15,250	183,000		183,000
1249		27280249	Millicent	Akoth	Obuola		15,250	183,000		183,000
1250		25226854	Okello	Irene	Okoth		15,250	183,000		183,000
1251		30542841	Merab	Achieng	Chwanya		15,250	183,000		183,000
1252		12931491	Grace	Akeyo	Otieno		15,250	183,000		183,000
1253		13893298	Loice	Akoth	Odek		15,250	183,000		183,000
1254		23773376	Linda	Belly	Mwaya		15,250	183,000		183,000
1255		22665141	Linda	Adhiambo	Omuga		15,250	183,000		183,000
1256		12593930	Pamela	Atieno	Saka		15,250	183,000		183,000
1257		21957282	Judith	Achieng	Owino		15,250	183,000		183,000
1258		21848274	Judith	Akinyi	Ngol		15,250	183,000		183,000
1259		27366283	Belinda	Achieng	Ouma		15,250	183,000		183,000
1260		24584665	Lovian	Akinyi	Okoth		15,250	183,000		183,000
1261		13838411	Janice	Akinyi	Onyango		15,250	183,000		183,000
1262		28337310	Jemima	Adhiambo	Ojwang		15,250	183,000		183,000
1263		22495032	Evaline	Adhiambo	Ogembo		15,250	183,000		183,000
1264		23259964	Gorety	Awuor	Obura		15,250	183,000		183,000
1265		24468452	Achieng	Lorna	Otieno		15,250	183,000		183,000
1266		22947962	Adhiambo	Irene			15,250	183,000		183,000
1267		23812456	Akeyo	Judith	Oluoch		15,250	183,000		183,000
1268		23183785	Akinyi	Grace			15,250	183,000		183,000
1269		22927412	Atieno	Beatrice			15,250	183,000		183,000
1270		12600120	Alga	Anyango	Jondiko		15,250	183,000		183,000
1271		22306536	Anjeline	Akinyi	Ojwaya		15,250	183,000		183,000
1272		23216555	Arogo	Peter	Otieno		15,250	183,000		183,000
1273		23455349	Atieno	Regyna	Oyier		15,250	183,000		183,000
1274		20644599	Ayieko	A.	Lilian		15,250	183,000		183,000
1275		12510978	Beatrice	A.	Ogonji		15,250	183,000		183,000
1276		13659172	Beatrice	A.	Odhiambo		15,250	183,000		183,000
1277		23733812	Beatrice	Atieno	Adede		15,250	183,000		183,000
1278		25198867	Beatrice	Atieno	Ogutu		15,250	183,000		183,000
1279		24637477	Beatrice	Awuor	Okumu		15,250	183,000		183,000
1280		2256237	Benta	Awuor	Ong'inyi		15,250	183,000		183,000
1281		22994771	Betty	A.	Abungu		15,250	183,000		183,000
1282		28942803	Caren	Akoth	Otieno		15,250	183,000		183,000
1283		23371208	Caren	Atieno	Onyango		15,250	183,000		183,000
1284		27996495	Caroline	Achieng'	Ongudi		15,250	183,000		183,000

1285		24243736	Caroline	Atieno	Owiso		15,250	183,000		183,000
1286		20962053	Caroline	Awuor	Odhiambo		15,250	183,000		183,000
1287		21859605	Caroline	Wesonga	Odongo		15,250	183,000		183,000
1288		24488203	Catherine	Awuor	Waore		15,250	183,000		183,000
1289		23634772	Charles	Omondi	Ongang		15,250	183,000		183,000
1290		12462560	Christine	Akeyo	Were		15,250	183,000		183,000
1291		25734034	Christine	Apondi	Ochieng		15,250	183,000		183,000
1292		27585227	Christine	Atieno	Okech		15,250	183,000		183,000
1293		24835874	Dancun	Onunda	Mitenu		15,250	183,000		183,000
1294		20790387	Dorothy	Akinyi	Ogollo		15,250	183,000		183,000
1295		25974335	Dorothy	Akinyi	Ouma		15,250	183,000		183,000
1296		25383502	Dorothy	Ayoo	Oluoch		15,250	183,000		183,000
1297		21443017	Edwina	Achieng	Okoko		15,250	183,000		183,000
1298		23696274	Elija	Oloo			15,250	183,000		183,000
1299		25299923	Elizabeth	Atieno			15,250	183,000		183,000
1300		24485155	Elsa	Awino	Odero		15,250	183,000		183,000
1301		24035693	Erick	Odhiambo	Ogolla		15,250	183,000		183,000
1302		22897327	Esther	Achieng	Oluoch		15,250	183,000		183,000
1303		25418749	Esther	Kadogo	Mukosi		15,250	183,000		183,000
1304		22572924	Esther	Anyango	Oratta		15,250	183,000		183,000
1305		12457679	Esther	Okech			15,250	183,000		183,000
1306		24565310	Eunice	Achieng	Ojijo		15,250	183,000		183,000
1307		23640069	Everline	Awuor	Lwal		15,250	183,000		183,000
1308		21713101	Everlyne	A.O	Kabasa		15,250	183,000		183,000
1309		23872736	Faith	Adhiambo	Adundo		15,250	183,000		183,000
1310		22204482	Gladys	Kerubo	Oyaro		15,250	183,000		183,000
1311		23639857	Gorety	Awuor	Arot		15,250	183,000		183,000
1312		12499169	Grace	Anyango	Odegi		15,250	183,000		183,000
1313		24540786	Hellen	Atieno	Agunyo		15,250	183,000		183,000
1314		21074717	Irene	S.	Achieng		15,250	183,000		183,000
1315		10024359	Isabela	Auma	Obado		15,250	183,000		183,000
1316		11800446	Janet	A,	Oluoch		15,250	183,000		183,000
1317		20198399	Janet	Achieng	Mboya		15,250	183,000		183,000
1318		20897372	Jedida	Achieng	Ojijo		15,250	183,000		183,000
1319		25069650	Jenipher	Onyango			15,250	183,000		183,000
1320		23993203	Joan	Achieng	Ogando		15,250	183,000		183,000
1321		23515433	John	Odumbe	Koyo		15,250	183,000		183,000
1322		22293415	John	Oloo	Agola		15,250	183,000		183,000
1323		26480209	Josephine	Achieng	Owaka		15,250	183,000		183,000
1324		25986265	Joshua	Otieno	Kepha		15,250	183,000		183,000
1325		11801665	Joshua	Owino	Adwar		15,250	183,000		183,000

1326		25021679	Judith	Adhiambo	Mboya		15,250	183,000		183,000
1327		13518898	Judith	Akinyi	Otigo		15,250	183,000		183,000
1328		22230642	Julia	Akoth	Ogweno		15,250	183,000		183,000
1329		25250173	Juma	Nancy	Achieng		15,250	183,000		183,000
1330		11469509	Keziah	Aleyo	Mwugusi		15,250	183,000		183,000
1331		24921232	Lawrence	Ochuka	Onyango		15,250	183,000		183,000
1332		20308929	Lilian	Akinyi	Maziga		15,250	183,000		183,000
1333		11232093	Lilian	Akinyi	Mbogo		15,250	183,000		183,000
1334		24417410	Linda	Achieng	Owino		15,250	183,000		183,000
1335		24224384	Linnet	Atieno	Saoke		15,250	183,000		183,000
1336		23792208	Jane	Kwamboka	Omandi		15,250	183,000		183,000
1337		26076312	Lucy	Achieng	Odiero		15,250	183,000		183,000
1338		21054916	Mahani	Kennedy	Otieno		15,250	183,000		183,000
1339		23747565	Mary	A.	Othoo		15,250	183,000		183,000
1340		25599140	Mary	Adhiambo	Aol		15,250	183,000		183,000
1341		13384664	Mary	Adhiambo	Orieny		15,250	183,000		183,000
1342		10821383	Mary	Akoth	Mboya		15,250	183,000		183,000
1343		25078100	Mary	Atieno	Kiboye		15,250	183,000		183,000
1344		7300545	Mary	Atieno	Oando		15,250	183,000		183,000
1345		27250974	Mercy	A.	Seda		15,250	183,000		183,000
1346		23662437	Mercy	Akinyi	Odero		15,250	183,000		183,000
1347		28561919	Mercy	Anyango	Ojwang		15,250	183,000		183,000
1348		22191268	Michael	O.	Otieno		15,250	183,000		183,000
1349		11282376	Millen	Atieno	Owino		15,250	183,000		183,000
1350		22924576	Mildred	Awino	Ouma		15,250	183,000		183,000
1351		11671875	Mildred	Muga	Ocham		15,250	183,000		183,000
1352		14549431	Millicent	Aoko	Ligawa		15,250	183,000		183,000
1353		13188745	Milly	Aoko	Onyango		15,250	183,000		183,000
1354		9122632	Monica	Achieng	Were		15,250	183,000		183,000
1355		11229652	Moses	Okondo	Andhoga		15,250	183,000		183,000
1356		23475515	Mylyne	Adhiambo	Olande		15,250	183,000		183,000
1357		26321409	Nancy	Achieng	Oluoch		15,250	183,000		183,000
1358		23018207	Nancy	Atieno	Juma		15,250	183,000		183,000
1359		24200761	Naome	Achieng	Ogelo		15,250	183,000		183,000
1360		28663931	Ochieng	Odero	Oliver		15,250	183,000		183,000
1361		14667717	Odhiamb o	Linnet	Achieng		15,250	183,000		183,000
1362		26299877	Odongo	Atieno	Gorety		15,250	183,000		183,000
1363		25393006	Ogweno	Atieno	Phoebe		15,250	183,000		183,000
1364		21004004	Okoth	Christine	Ruth		15,250	183,000		183,000
1365		24063192	Olivia	Achieng	Otieno		15,250	183,000		183,000

1366		23092637	Olivier	Atieno	Ombeng		15,250	183,000		183,000
1367		26149102	Omondi	Christine	Awuor		15,250	183,000		183,000
1368		23002699	Ouma	Juliet	Anyango		15,250	183,000		183,000
1369		8212258	Pamela	Achieng	Omolo		15,250	183,000		183,000
1370		11801624	Pamela	Adhiambo	Dola		15,250	183,000		183,000
1371		13185419	Pauline	A.	Okun		15,250	183,000		183,000
1372		24532526	Pauline	Akinyi	Ongoro		15,250	183,000		183,000
1373		11500711	Peres	Adhiambo	Nyaga		15,250	183,000		183,000
1374		26288361	Peter	Mbori	Odwar		15,250	183,000		183,000
1375		29415315	Peter	Otolo	Ager		15,250	183,000		183,000
1376		24151207	Philip	Okello	Ongaro		15,250	183,000		183,000
1377		27362390	Philip	Omondi	Ochieng		15,250	183,000		183,000
1378		25704388	Phoebe	Akinyi	Rapudo		15,250	183,000		183,000
1379		25397335	Phoustin e	Tsuma	Ogollah		15,250	183,000		183,000
1380		14551264	Quinter	Atieno	Mchele		15,250	183,000		183,000
1381		23727436	Raphael	O.	Odiri		15,250	183,000		183,000
1382		24786687	Regina	Auma	Ochieng'		15,250	183,000		183,000
1383		25054773	Rose	Akoth	Wasonga		15,250	183,000		183,000
1384		11044113	Rose	Anyango	Oloo		15,250	183,000		183,000
1385		20918204	Rose	Atieno	Amayo		15,250	183,000		183,000
1386		14444592	Rose	Atieno	Ochola		15,250	183,000		183,000
1387		13610390	Rosebella	Akinyi	Nyasoko		15,250	183,000		183,000
1388		22262995	Roselida	Achieng	Osaka		15,250	183,000		183,000
1389		13327592	Roseline	A.	Airo		15,250	183,000		183,000
1390		29198835	Roselyne	Anyango	Otieno		15,250	183,000		183,000
1391		22821257	Samwel	Juma	Ondigo		15,250	183,000		183,000
1392		24582828 9	Samwel	Ouma	Orwa		15,250	183,000		183,000
1393		23765084	Sara	Achieng	Ogayo		15,250	183,000		183,000
1394		24667671	Sarah	Achieng	Atonga		15,250	183,000		183,000
1395		22885250	Sipha	Achieng	Ogedah		15,250	183,000		183,000
1396		22186421	Sophie	Aluoch	Odhiambo		15,250	183,000		183,000
1397		24238500	Susan	Anyango	Ndege		15,250	183,000		183,000
1398		27059801	Susan	Anyango	Ochieng		15,250	183,000		183,000
1399		14668693	Theresa	Daria	Achola		15,250	183,000		183,000
1400		27134760	Thomas	Ochomo	Onamu		15,250	183,000		183,000
1401		10126465	Wilfrid	Eunice	Adede		15,250	183,000		183,000
1402		24747233	Grace	Achieng	Onyango		15,250	183,000		183,000
1403		24637555	Everline	Anyango	Ayodo		15,250	183,000		183,000
1404		23481391	Harriet	Atieno	Matiku		15,250	183,000		183,000
1405		28498166	Anne	Adhiambo	Nyagaya		15,250	183,000		183,000

1406		25292115	Molly	Achieng	Oyoko		15,250	183,000		183,000
1407		28389123	Naomi	Anyango	Ayieko		15,250	183,000		183,000
1408		23468375	Molly	Ochola	Adhiambo		15,250	183,000		183,000
1409		20012978	Dorsila	Obonyo	Olieko		15,250	183,000		183,000
1410		28421113	Irine	Akinyi	Ouma		15,250	183,000		183,000
1411		20370667	Benard	Ochieng	Ogutu		15,250	183,000		183,000
1412		8821277	Jane	Arwa	Ondiko		15,250	183,000		183,000
1413		23437404	Carolyn	Atieno	Okal		15,250	183,000		183,000
1414		14548999	Everline	Olango	Achola		15,250	183,000		183,000
1415		25271466	Carolyn	Akoth	Ayatta		15,250	183,000		183,000
1416		26325724	Hellen	Akoth	Ouma		15,250	183,000		183,000
1417		25707642	Olivia	Aoko	Odhiambo		15,250	183,000		183,000
1418		25069651	Lilian	Atieno	Lemmy		15,250	183,000		183,000
1419		22730916	Annalisha	A.	Nguka		15,250	183,000		183,000
1420		22882938	Jackline	Auma	Oguna		15,250	183,000		183,000
1421		23896163	Julias	Ojwang	Maganda		15,250	183,000		183,000
1422		14723134	Lilian	Oside	Ayuaya		15,250	183,000		183,000
1423		25954650	George	Ouma	Opiyo		15,250	183,000		183,000
1424		22445795	Rosemary	Opala			15,250	183,000		183,000
1425		21344156	Rael	Achungo	Jared		15,250	183,000		183,000
1426		21352365	Rose	Aoko	Adoyo		15,250	183,000		183,000
1427		22325208	Hylene	Atieno	Ogutu		15,250	183,000		183,000
1428		13231496	Milka	Aoko	Atito		15,250	183,000		183,000
1429		21861585	Debora	Akoth	Adie		15,250	183,000		183,000
1430		20807116	Norah	Auma	Omondi		15,250	183,000		183,000
1431		25641471	Elizabeth	Achieng	Ongoma		15,250	183,000		183,000
1432		22070603	Jully	Aoko	Omundo		15,250	183,000		183,000
1433		25247867	Otieno	Janet	Awuor		15,250	183,000		183,000
1434		13188945	Hellen	A.	Mgwala		15,250	183,000		183,000
1435		25102925	Lukas	Ouma	Abuya		15,250	183,000		183,000
1436		11632386	Florence	Anyango	Ouma		15,250	183,000		183,000
1437		2581875	Joshinter	Ogutu	Amarch		15,250	183,000		183,000
1438		29868024	Rose	Auma	Ochieng		15,250	183,000		183,000
1439		24853989	Benter	Atieno	Odongo		15,250	183,000		183,000
1440		23799073	Janet	Achieng	Ngaywa		15,250	183,000		183,000
1441		27489534	Marren	Achieng	Ochina		15,250	183,000		183,000
1442		28509691	Lucy	Adongo	Adongo		15,250	183,000		183,000
1443		22279686	Grace	Aoko	Ogalo		15,250	183,000		183,000
1444		28337259	Mercy	Adhiambo	Maurine		15,250	183,000		183,000
1445		20780661	Grace	Anyango			15,250	183,000		183,000
1446		27548529	Quinter	Akoth	Mwalo		15,250	183,000		183,000

1447		21846307	John	Odoyo	Andere		15,250	183,000		183,000
1448		27540889	Otieno	Adhiambo	Ephline		15,250	183,000		183,000
1449		23691181	Seline	Atieno	Onditi		15,250	183,000		183,000
1450		23838576	Hellen	Nyanduko	Abuga		15,250	183,000		183,000
1451		27840811	Quinter	Atieno	Okatch		15,250	183,000		183,000
1452		25006485	Everline	Achieng	Ogutu		15,250	183,000		183,000
1453		22766604	Jane	Atieno	Otieno		15,250	183,000		183,000
1454		21886023	George	Clive	Otieno		15,250	183,000		183,000
1455		31042295	Adede	Carolyne	Atieno		15,250	183,000		183,000
1456		20077986	Eunice	Atieno	Aruwa		15,250	183,000		183,000
1457		23817683	Oito	Atieno	Carolyne		15,250	183,000		183,000
1458		11118272	Anyango	Hellen	Lowo		15,250	183,000		183,000
1459		13238882	Beatrice	Alice	Atieno		15,250	183,000		183,000
1460		24861053	Beatrice	Atieno	Magolo		15,250	183,000		183,000
1461		23501962	Benard	Onyango	Olala		15,250	183,000		183,000
1462		1259726	Benter	Adhiambo	Owiti		15,250	183,000		183,000
1463		21471748	Benter	Auma	Okuche		15,250	183,000		183,000
1464		11230269	Caren	Achieng	Odongo		15,250	183,000		183,000
1465		9343908	Clara	Adero	Otieno		15,250	183,000		183,000
1466		27412157	Diana	Achieng	Ochiel		15,250	183,000		183,000
1467		24731833	Dorah	Achieng	Odhiambo		15,250	183,000		183,000
1468		22892757	Emily	Akinyi	Otunga		15,250	183,000		183,000
1469		23527306	Enosh	Otieno	Obiero		15,250	183,000		183,000
1470		21641559	Erka	Atieno	Andiwo		15,250	183,000		183,000
1471		25383452	Evaline	Atieno	Owidi		15,250	183,000		183,000
1472		25168578	Gorety	A.	Lore		15,250	183,000		183,000
1473		14666958	Hellen	A.	Juma		15,250	183,000		183,000
1474		22265388	Hellen	Achieng	Adero		15,250	183,000		183,000
1475		21200697	Jemima	Anyango	Mboya		15,250	183,000		183,000
1476		22337766	Juma	Caleb	Muga		15,250	183,000		183,000
1477		20034886	Linnet	Akinyi	Oloo		15,250	183,000		183,000
1478		20166980	Makonah	Ochieng	Peter		15,250	183,000		183,000
1479		27464140	Margaret	Apiyo	Omondi		15,250	183,000		183,000
1480		22548859	Nelly	A.	Mboya		15,250	183,000		183,000
1481		29764899	Odhiamb o	Erick	Ogendo		15,250	183,000		183,000
1482		21793660	Pamela	Akinyi	Owuato		15,250	183,000		183,000
1483		21823173	Penina	Anyango	Nykwaka		15,250	183,000		183,000
1484		10313069	Phoebe	Atieno	Oduol		15,250	183,000		183,000
1485		12457352	Risper	Auma	Odongo		15,250	183,000		183,000
1486		12930098	Susan	Okoyo	Obiero		15,250	183,000		183,000
1487		12508811	Tom	Mboya	Odira		15,250	183,000		183,000



1488		24445953	Phoeby	Asiyo	Oloo		15,250	183,000		183,000
1489		29530217	Mildred	Auma	Otieno		15,250	183,000		183,000
1490		28961249	Rosemary	Atieno	Juma		15,250	183,000		183,000
1491		25968493	Everline	Akoth	Akoko		15,250	183,000		183,000
1492		24869735	Hyrine	Akeyo	Ouma		15,250	183,000		183,000
1493		23904021	Susan	Awino	Ojijo		15,250	183,000		183,000
1494		23088983	Janet	Asaje	Dibogo		15,250	183,000		183,000
1495		27302305	Penina	Akeyo	Hassan		15,250	183,000		183,000
1496		21691514	Mackline	Achieng	Agenga		15,250	183,000		183,000
1497		23640469	Caroline	Akinyi	Otieno		15,250	183,000		183,000
1498		25901361	Rebecca	Awuor	Nyadimo		15,250	183,000		183,000
1499		12606482	Hellen	Atieno	Ondago		15,250	183,000		183,000
1500		20244543	Jane	Atieno	Otieno		15,250	183,000		183,000
1501		21197625	Charles	Odhiambo	Aduwo		15,250	183,000		183,000
1502		12877271	Millicent	Atieno	Kisia		15,250	183,000		183,000
1503		24650426	Joseph	Okinyi	Kiwago		15,250	183,000		183,000
1504		5958994	Fibi	Achiendo	Samwel		15,250	183,000		183,000
1505		26134515	Nervine	Atieno	Otigo		15,250	183,000		183,000
1506		24442603	Everline	Auma	Ogola		15,250	183,000		183,000
1507		24512441	Judith	Aoko	Ogwari		15,250	183,000		183,000
1508		12593591	Phanuel	Kwedho			15,250	183,000		183,000
1509		30092822	Meresa	Akinyi	Otieno		15,250	183,000		183,000
1510		27237248	Phoebe	Aoko	Onyango		15,250	183,000		183,000
1511		25816032	Winnie	Akeyo	Owino		15,250	183,000		183,000
1512		30127713	Belinder	Akinyi	Onyango		15,250	183,000		183,000
1513		22510060	Florence	Adoyo	Okeyo		15,250	183,000		183,000
1514		21129359	Mary	Akoth	Ayieko		15,250	183,000		183,000
1515		24756349	Mercy	Awino	Obuya		15,250	183,000		183,000
1516		11799525	Perez	Adoyo	Joshua		15,250	183,000		183,000
1517		26748705	Trizer	Achieng	Okiki		15,250	183,000		183,000
1518		28054119	Jael	Akinyi	Were		15,250	183,000		183,000
1519		22121720	Okul	Florence	Akinyi		15,250	183,000		183,000
1520		27948729	Olga	Adhiambo	Owiti		15,250	183,000		183,000
1521		24553202	Otieno	Vivan			15,250	183,000		183,000
1522		23474349	Dorothy	Awuor	Owino		15,250	183,000		183,000
1523		22492024	Awino	Everylne	Ogutu		15,250	183,000		183,000
1524		28076575	Stephen	Jaokonochieng			18,250	219,000		219,000
1525		13602346	Nelson	Otieno	Opiyo		18,250	219,000		219,000
1526		22852368	Ruth	Akinyi	Odote		18,250	219,000		219,000
1527		29689198	Hulder	Akumu	Onyango		18,250	219,000		219,000
1528		25909441	Dan	Oyier	Gilo		18,250	219,000		219,000

1529		25905497	Everlyne	Achieng'	Opembi		18,250	219,000		219,000
1530		25018201	Calistus	Awuor			18,250	219,000		219,000
1531		21549478	Dennish	Omondi	Wanga		18,250	219,000		219,000
1532		22798635	Joshua	Ouma	Ndede		18,250	219,000		219,000
1533		13893231	Willis	Odhiambo	Osumba		18,250	219,000		219,000
1534		11282870	Benard	Odhiambo	Orinda		18,250	219,000		219,000
1535		13601008	Nereah	Onyuna			18,250	219,000		219,000
1536		26787681	Lencer	Aoko	Opar		18,250	219,000		219,000
1537		25185027	Hebrahim	Okello			18,250	219,000		219,000
1538		12930180	Otieno	Timothy	Joseph		18,250	219,000		219,000
1539		26124519	Otieno	Erick	Ogur		18,250	219,000		219,000
1540		9574348	Rosemary	Onditi			18,250	219,000		219,000
1541		25140671	Molly	O	Achieng		18,250	219,000		219,000
1542		28661062	Nancy	Awuor	Omollo		18,250	219,000		219,000
1543		20771492	Keneth	Okongo	Jabuya		18,250	219,000		219,000
1544		26358369	Fredrick	Odero			18,250	219,000		219,000
1545		21074291	Fredrick	Kasera	Okello		18,250	219,000		219,000
1546		11088618	Pamela	Achieng'	Omwa		18,250	219,000		219,000
1547		22420125	Mary	Atieno	Ajala		18,250	219,000		219,000
1548		11632283	Kenneth	Onyango	Ogweno		18,250	219,000		219,000
1549		8629427	Daniel	Otieno	Omulo		18,250	219,000		219,000
1550		21898909	Boniface	Akech	Odero		18,250	219,000		219,000
1551		12930051		Molly	A.		18,250	219,000		219,000
1552		22644894	Peter	Ochieng	Banco		18,250	219,000		219,000
1553		23028564	Micheal	Okombo			18,250	219,000		219,000
1554		26228811	Omune	Cavine			18,250	219,000		219,000
1555		24810643	Omire	Elizabeth			18,250	219,000		219,000
1556		10285267	Dick	Oketch	Alela		18,250	219,000		219,000
1557		28585472	Edward	Otieno	Mboya		18,250	219,000		219,000
1558		20075360	Onyango	Baely			18,250	219,000		219,000
1559		23617102	Edison	Mboya	Tindi		18,250	219,000		219,000
1560		12931214	John	Ooko	Oswago		18,250	219,000		219,000
1561		9122140	Bonface	Agia	Oodoro		18,250	219,000		219,000
1562		23742994	Walter	O.	Mwala		18,250	219,000		219,000
1563		5959549	Joseph	Owino	Otuoma		18,250	219,000		219,000
1564		21728029	Christine	Awino	Mwabe		18,250	219,000		219,000
1565		10285176	George	Galcana	Omulo		18,250	219,000		219,000
1566		22052748	David	O.	Oloo		18,250	219,000		219,000
1567		13191106	Joel	Okumu	Amundo		18,250	219,000		219,000
1568		8996788	Justus	G.	M.		18,250	219,000		219,000
1569		9306093	John	Kennedy	Ouko		18,250	219,000		219,000

1570		24073328	Peter	Onyango	Adero		18,250	219,000		219,000
1571		16007136	Benjamin	Rajoro			18,250	219,000		219,000
1572		25260389	Fredrick	Okello	Mambe		18,250	219,000		219,000
<b>TOTAL</b>							<b>31,493,272</b>	<b>377,919,258</b>	<b>1,664,149</b>	<b>379,583,407</b>

### 5116: DEPARTMENT OF HEALTH SERVICES

Sno	Payroll NO.	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	Leave Allow	Ed 820	Tot Annual
1		16054309	Prof. Muga	Richard	Otieno	5	443,706	5,324,475			5,324,475
2		1681078	Dr.Omollo	Lilian	Awuor	S	328,970	3,947,645	16,000		3,963,645
3	1986076039	6371825	Ndege	Jenipher	Anyango	S	269,250	3,231,000	10,000		3,241,000
4	1991097309	8619073	Odago	Joseph	Oduor	R	375,220	4,502,640	10,000		4,512,640
5	1995034523	10265880	Achual	Francis	Ochieng	R	355,400	4,264,800	10,000		4,274,800
6	1996110720	10843070	Raymond	Otieno	Simba	R	368,430	4,421,160	10,000		4,431,160
7	2003046306	21383579	Waringa	Vincent	Oduor	R	349,160	4,189,920	10,000		4,199,920
8	20150132835	21734873	Odhiambo	Gordon	Okomo	R	343,310	4,119,720	10,000		4,129,720
9	1990147096	272410	Akeche	Gerald	Celes	R	355,400	4,264,800	10,000		4,274,800
10	1998043327	10843249	Ondigo	Julius	S. Ochieng	Q	332,140	3,985,680	10,000		3,995,680
11	1999048980	12582095	Liru	Meshack	Wekesa	Q	325,850	3,910,200	10,000		3,920,200
12	2001059418	13199107	Peter	Ogola	Simon	Q	332,140	3,985,680	10,000		3,995,680
13	2004002486	11284337	James	Abwao	Mboya	Q	337,110	4,045,320	10,000		4,055,320
14	2005061881	22283640	Otieno	Ben	Oketch	Q	325,850	3,910,200	10,000		3,920,200
15	20150120773	22054432	Odhiambo	Ottoman	Adel Walter	Q	192,278	2,307,330	10,000		2,317,330
16	2008104816	22486176	Oganyo	Bonface	Musundi	P	282,990	3,395,880	10,000		3,405,880
17	2004023026	13389498	Omwoyo	Willis	Gesami Kiriago	P	310,850	3,730,200	10,000		3,740,200
18	2000002280	13342022	Dr.Wilfred	Obino	Basweti	P	109,800	4,138,440	10,000		4,138,440
19	20150121056	13296708	Seth	Okoth		P	140,290	1,683,480	10,000		1,693,480
20	19800000168	22492024	Awino	Everlyne	Ogotu	N	121,915	1,462,974	6,000		1,468,974
21	19970010014	9911769	Omwoyo	Jared	Magati	N	118,580	1,422,954	6,000		1,428,954
22	2010009470	23796372	Odundo	Nicodemus	Omonde	N	239,420	2,873,040	6,000		2,879,040
23	2010010031	23884624	Isaac	Makokha	Masoni	N	239,420	2,873,040	6,000		2,879,040
24	2010024852	22247488	Onyango	David	Nyawade	N	239,420	2,873,040	6,000		2,879,040
25	2011007510	25027593	Okal	Ochola	Ephrahim	N	236,680	2,840,160	6,000		2,846,160
26	2011007528	24951043	Ochola	Charles	Olelo	N	210,310	2,523,720	6,000		2,529,720
27	2012013946	24590906	Owiti	Thedeus	Ondijo	N	236,680	2,840,160	6,000		2,846,160
28	2012016725	23662686	Onanga	Ephraim	Oluoch	N	245,530	2,946,360	6,000		2,952,360
29	2012029060	23948032	Ogundo	Mark	Emmanuel	N	205,020	2,460,240	6,000		2,466,240
30	2010012669	24322210	Odhiambo	Eric		N	237,020	2,844,240	6,000		2,850,240
31	2007014173	22509264	Ongas	Magdalen	Anyango	N	246,500	2,958,000	6,000		2,964,000
32	2008018366	14703283	Ogwe	Gregory	Philip Chacha	N	210,310	2,523,720	6,000		2,529,720
33	2009045968	23101243	Morande	Fredrick	Okari	N	237,020	2,844,240	6,000		2,850,240
34	2010012245	24288608	Omondi	Benard		N	242,310	2,907,720	6,000		2,913,720
35	2011009693	24691645	Olago	Osborn	Otieno	N	236,680	2,840,160	6,000		2,846,160
36	2011009708	24052332	Okuta	Felix	Otieno	N	236,680	2,840,160	6,000		2,846,160
37	2007031002	22434350	Odera	Kelvin	Nyadwe	N	252,640	3,031,680	6,000		3,037,680

38	2011009520	24114034	Ondiek	Wycliffe	Dunde	N	202,310	2,427,720	6,000		2,433,720
39	1988014368	13193199	Nduma	Elly	Odhiambo	N	104,130	1,249,560	6,000		1,255,560
40	1985053509	6194471	Omungu	Joshua	Omolo	N	119,710	1,436,520	6,000		1,442,520
41	2008043159	22569149	Okello	Stephen	Onyango	M	226,910	2,722,920	6,000		2,728,920
42	2009117278	22679675	Mose	Samuel	Nyakundi	M	213,850	2,566,200	6,000		2,572,200
43	2010115679	22493213	Akuom	Brian	Owino	M	218,710	2,624,520	6,000		2,630,520
44	2010128339	22836764	Auma	Bildad	Kchieng	M	219,780	2,637,360	6,000		2,643,360
45	2011007489	23936055	Cheruiyot	Andrew	Kipyegon	M	224,020	2,688,240	6,000		2,694,240
46	2012014941	23522960	Osuri	Kevin	Dan	M	217,210	2,606,520	6,000		2,612,520
47	2013015924	24981788	Athembo	Rebby	Dorothy Awuor	M	214,730	2,576,760	6,000		2,582,760
48	2014006725	26464717	Oduor	Vincent	Owuor	M	216,230	2,594,760	6,000		2,600,760
49	2014006890	27649600	Gerald	Maria	Ogaya	M	214,730	2,576,760	6,000		2,582,760
50	2014011755	26050013	Sangura	Duncan	Masololwe	M	216,230	2,594,760	6,000		2,600,760
51	2014016541	24599233	Ogoda	Edith	Juma	M	214,730	2,576,760	6,000		2,582,760
52	1980078481	458097	Oduor	Jectone	Owoko	M	126,780	1,521,360	6,000		1,527,360
53	2001064447	21057566	Mado	Silas	Ochieng	M	121,730	1,460,760	6,000		1,466,760
54	1995002592	22588317	Onguti	John	Bunduki	M	134,210	1,610,520	6,000		1,616,520
55	2011009978	24812135	Muuo	Elistone	Mutiku	M	221,280	2,655,360	6,000		2,661,360
56	2014014414	27552566	Okonda	Gamaliel	Morris	M	214,730	2,576,760	6,000		2,582,760
57	1984059625	1551706	Onyango	Willis	Okoth	M	94,350	1,132,200	6,000		1,138,200
58	1985007451	304250	Anyanda	Ruth	Avuna	M	115,210	1,382,520	6,000	10,000	1,398,520
59	1989053226	3947029	Orwe	Moses	Ouma	M	117,780	1,413,360	6,000	10,000	1,429,360
60	1991006609	9259640	Oduor	Mary	Pauline	M	117,780	1,413,360	6,000	10,000	1,429,360
61	1992003206	6085010	Otieno	Ruth	Adhiambo	M	115,210	1,382,520	6,000	10,000	1,398,520
62	1992020583	588663	Okumu	Sellinah	Nakhone	M	115,210	1,382,520	6,000	10,000	1,398,520
63	1994054368	10820853	John	Linet	Atieno	M	115,210	1,382,520	6,000	10,000	1,398,520
64	1994057007	10973998	Omondi	Mary	Aduol	M	115,210	1,382,520	6,000	10,000	1,398,520
65	1994061179	11088605	Adhiambo	Scholastica	Ogollo	M	112,730	1,352,760	6,000	10,000	1,368,760
66	1995033315	6678699	Owino	Alice	G. Achieng	M	122,020	1,464,240	6,000	10,000	1,480,240
67	1995067144	9149346	Atieno	Benter	Ohito	M	117,780	1,413,360	6,000	10,000	1,429,360
68	1991067312	9123013	Ooko	Charles	Onyango	M	112,730	1,352,760	6,000	10,000	1,368,760
69	1991067320	8572057	Odhiambo	Joshua	Otieno	M	123,410	1,480,920	6,000	10,000	1,496,920
70	1997013882	13416301	Owuor	Jane	Joan	M	116,710	1,400,520	6,000	10,000	1,416,520
71	1984008519	1502357	Ong'echa	Edwin	Omondi	M	113,210	1,358,520	6,000		1,364,520
72	1983058820	2817722	Ogutu	Julius	Athiambo	M	113,210	1,358,520	6,000		1,364,520
73	2014015851	25176204	Otiato	Bonface	Oloo	M	214,930	2,579,160	6,000		2,585,160
74	2015098583	22737649	Kajwang	Ray	Okinyi	M	214,050	2,568,600	6,000		2,574,600
75	2015104439	27343721	Fondo	Alex	Iha	M	214,050	2,568,600	6,000		2,574,600
76	2015104922	28056931	Nyangenya	Janeffer	Kerubo	M	212,550	2,550,600	6,000		2,556,600
77	2015107516	24926471	Dullo	Amos	Owino	M	212,550	2,550,600	6,000		2,556,600
78	2015113010	27022323	Ngome	James	Baker Otieno	M	212,550	2,550,600	6,000		2,556,600
79	2015133563	27485036	Amuko	Mary		M	212,550	2,550,600	6,000		2,556,600
80	2015133789	23357016	Kebati	Lilian	Kerubo	M	212,550	2,550,600	6,000		2,556,600
81	2015097968	27948781	Omoso	Richard	Omondi	M	214,050	2,568,600	6,000		2,574,600
82	1992025410	9123139	Okach	Charles	Agunga	M	111,210	1,334,520	6,000		1,340,520
83	1986065135	5818604	Onyango	Tom	Matinde	M	132,410	1,588,920	6,000		1,594,920
84	1997003659	12709409	Aloo	Apollo	Odongo	M	124,210	1,490,520	6,000		1,496,520
85	2002031594	20051753	Kinara	Geoffrey	Kerongo	M	135,710	1,628,520	6,000		1,634,520
86	1987069085	4115878	Ogoti	Hezron	Nyarangi	M	114,710	1,376,520	6,000		1,382,520
87	1987069190	5767906	Mumali	James	Oyuka	M	108,350	1,300,200	6,000		1,306,200
88	1992032263	10749959	Juma	Stanslaus	Mulaku	M	115,780	1,389,360	6,000		1,395,360
89	1993060992	10862651	Adhiambo	Judith		M	120,020	1,440,240	6,000		1,446,240
90	1994050940	11230039	Kabaka	James	Obonyo	M	113,210	1,358,520	6,000		1,364,520
91	1995058404	11632875	Wigwa	George	Omollo	M	120,020	1,440,240	6,000		1,446,240

92	1982053568	300059	Nyaberi	Benard	Obae Mathew	M	113,210	1,358,520	6,000		1,364,520
93	1987070159	7035332	Oyuga	Samuel	Ochieng'	M	114,710	1,376,520	6,000		1,382,520
94	1988074774	4410618	Mbaka	Joseph	Nyakwama	M	109,850	1,318,200	6,000		1,324,200
95	1990099471	2755902	Nyamiaka	Josiah	Bosire	M	115,780	1,389,360	6,000		1,395,360
96	1993058945	8552343	Okeyo	Kenneth	Otieno	M	114,710	1,376,520	6,000		1,382,520
97	1993060772	10820810	Lungungu	Paul	Okinyi Agwanda	M	114,710	1,376,520	6,000		1,382,520
98	1983005958	2745944	Kandhoga	Nichanor	Jabuya	M	123,410	1,480,920	6,000		1,486,920
99	1986013811	3642226	Ondiek	Margaret	Atieno	M	111,850	1,342,200	6,000		1,348,200
100	1989059701	8091100	Odhuno	John	Onyango	M	116,710	1,400,520	6,000		1,406,520
101	1992001767	3950404	Okuku	Daniel	L. Odhiambo	M	117,780	1,413,360	6,000		1,419,360
102	1994062002	10972592	Awuor	Pamela	Ogotu	M	116,710	1,400,520	6,000		1,406,520
103	1994056572	11382036	Okoth	Kennedy	Owuor	M	124,910	1,498,920	6,000		1,504,920
104	1996111459	12505916	Ongala	Elizabeth	Achieng	M	116,710	1,400,520	6,000		1,406,520
105	1997006877	11631960	Otiato	James	Oyugi	M	117,780	1,413,360	6,000		1,419,360
106	1997021487	9543215	Pinya	Diner	Owuor	M	117,780	1,413,360	6,000		1,419,360
107	1997096474	11383160	Adhiambo	Rose	Olumo	M	116,710	1,400,520	6,000		1,406,520
108	2005026108	13777967	Oketch	Francis	Aila	M	119,410	1,432,920	6,000		1,438,920
109	20110008636	29529806	Owino	Hillary	Omondi	M	110,932	1,331,184	6,000		1,337,184
110	20150132497	27771398	Abbot	Nicodemus	Odhiambo	M	86,434	1,037,208	6,000		1,043,208
111	2012014143	22046713	Komen	Anthony	Kipkemboi	L	199,730	2,396,760	6,000		2,402,760
112	2012018701	22873402	Anangwe	Duncan	Nandichi	L	201,230	2,414,760	6,000		2,420,760
113	1992022551	3997724	Ochola	Micheal	Ongondo	L	124,730	1,496,760	6,000		1,502,760
114	1997013638	11800426	Odongo	Rosemary	Amondi	L	124,730	1,496,760	6,000		1,502,760
115	1997018337	10821890	Owino	Prima	Ogola	L	123,850	1,486,200	6,000		1,492,200
116	2001056957	11285339	Nyimbaye	Alice	Lenzer	L	122,350	1,468,200	6,000		1,474,200
117	2002003266	13746656	Kerario	Stephen	Chacha	L	126,230	1,514,760	6,000		1,520,760
118	2002027977	9761783	Odie	Emelda	Adhiambo	L	126,230	1,514,760	6,000		1,520,760
119	2002028177	13895257	Otieno	Johnson	Nyauke	L	122,350	1,468,200	6,000		1,474,200
120	2002028313	14720192	Okumu	Lucas	Arogo	L	126,230	1,514,760	6,000		1,520,760
121	2002031578	13341071	Obel	Dorah	Atieno	L	126,230	1,514,760	6,000		1,520,760
122	1985005881	1637964	Nyakweba	Jason	Oire	L	134,730	1,616,760	6,000		1,622,760
123	1984058051	568473	Natala	Mumia	John	L	115,230	1,382,760	6,000		1,388,760
124	1983068956	3493978	Atieno	Judith	Niver	L	114,730	1,376,760	6,000		1,382,760
125	1991073575	10026186	Okidi	Michael	Ojwang	L	114,730	1,376,760	6,000		1,382,760
126	1991073648	4053892	Obudho	Peter	Ochieng	L	113,850	1,366,200	6,000		1,372,200
127	1992047763	10821188	Opudo	Elisha	Nyalando	L	112,350	1,348,200	6,000		1,354,200
128	1986068515	5856603	Ouma	Elisha	Midembi	L	97,350	1,168,200	6,000		1,174,200
129	2011347832	24185887	Olando	Grace	Atieno	L	115,230	1,382,760	6,000		1,388,760
130	1991091117	8461844	Obiero	George	William	L	115,230	1,382,760	6,000		1,388,760
131	1982010772	311864	Ogunda	Margaret	Auma	L	117,080	1,404,960	6,000	10,000	1,420,960
132	1984062377	411397	Ogol	Moses	Onditi	L	117,080	1,404,960	6,000	10,000	1,420,960
133	1985007744	6092518	Odhiambo	Nancy	Cheledi	L	114,700	1,376,400	6,000	10,000	1,392,400
134	1986013798	1564026	Auma	Jane	Owaka	L	117,080	1,404,960	6,000	10,000	1,420,960
135	1986014647	6910556	Omwanda	Jafeth	Anjago	L	117,080	1,404,960	6,000	10,000	1,420,960
136	1986014980	1508174	Awino	James	Ouko	L	113,200	1,358,400	6,000	10,000	1,374,400
137	1986015601	411640	Amollo	Paul	Odhiambo	L	115,580	1,386,960	6,000	10,000	1,402,960
138	1988014287	2804986	Ouma	Mary	Wasonga	L	117,080	1,404,960	6,000	10,000	1,420,960
139	1989133555	8126878	Akwa	Monica	Akinyi	L	109,170	1,310,040	6,000	10,000	1,326,040
140	1990102410	5959250	Akumu	Jane	Thomas	L	113,200	1,358,400	6,000	10,000	1,374,400
141	1990104145	7957224	Opondo	Patricia	Auma	L	113,200	1,358,400	6,000	10,000	1,374,400
142	1990104187	7560006	Ayot	George	Otieno	L	114,700	1,376,400	6,000	10,000	1,392,400
143	1990107525	8607324	Ongili	Pamela	Aomo	L	115,580	1,386,960	6,000	10,000	1,402,960
144	1991005912	987030	Okech	Jairus	Okumu	L	115,580	1,386,960	6,000	10,000	1,402,960

145	1991066667	8617628	Nguka	Sellah	Aloo	L	114,700	1,376,400	6,000	10,000	1,392,400
146	1992024367	10027907	Asiya	Pamela	Opote Okwede	L	115,580	1,386,960	6,000	10,000	1,402,960
147	1993019739	10025973	Odipo	Peter	Oyugi	L	113,200	1,358,400	6,000	10,000	1,374,400
148	1993032436	10923783	Olang	Joash	Otieno	L	109,170	1,310,040	6,000	10,000	1,326,040
149	1993033521	10020379	Nyamumbo	Mellen	Mwango Nyaundi	L	113,200	1,358,400	6,000	10,000	1,374,400
150	1993033709	10963443	Awino	George	Opiyo	L	111,150	1,333,800	6,000	10,000	1,349,800
151	1993040007	9123819	Nyangweso	Nixon	Ochieng	L	113,200	1,358,400	6,000	10,000	1,374,400
152	1994055411	10793119	Otieno	Benta	Atieno	L	114,700	1,376,400	6,000	10,000	1,392,400
153	1994059457	11295445	Gori	Marcella	Buyanzi	L	113,200	1,358,400	6,000	10,000	1,374,400
154	1995030375	11632135	Rapemo	Tom	Otieno	L	113,200	1,358,400	6,000	10,000	1,374,400
155	1995059727	11283441	Miyare	Kennedy	Odhiambo	L	115,580	1,386,960	6,000	10,000	1,402,960
156	1995064992	11186184	Nambarah	Leonidah	Auma	L	109,170	1,310,040	6,000	10,000	1,326,040
157	1997092810	13372823	Arwa	Dorothy	Ochieng	L	113,200	1,358,400	6,000	10,000	1,374,400
158	1998004535	13774714	Akoth	Lilian	Obonyo	L	110,670	1,328,040	6,000	10,000	1,344,040
159	2001053551	11439409	Ototo	Mary	Nyaboke	L	114,700	1,376,400	6,000	10,000	1,392,400
160	2001053585	3929368	Kuria	Mary	Wambui	L	112,650	1,351,800	6,000	10,000	1,367,800
161	2001054361	21339622	Ogot	Peter	Odhiambo	L	112,650	1,351,800	6,000	10,000	1,367,800
162	2001054662	10842591	Omuono	Rose	Anyango	L	117,080	1,404,960	6,000	10,000	1,420,960
163	2002030938	12982980	Oloo	Lillian	Atieno	L	113,200	1,358,400	6,000	10,000	1,374,400
164	2004011794	13386068	Juma	Alice	Odak	L	112,650	1,351,800	6,000	10,000	1,367,800
165	2004011972	20310797	Oundo	Vivian	Nabwire	L	114,700	1,376,400	6,000	10,000	1,392,400
166	1982055625	279144	Odera	Isaiah	Odhiambo	L	114,700	1,376,400	6,000	10,000	1,392,400
167	1983005445	3972357	Kelly	Hellen	Awino	L	113,200	1,358,400	6,000	10,000	1,374,400
168	1984006452	10548072	Omolo	Monica	Auma	L	115,580	1,386,960	6,000	10,000	1,402,960
169	1985012545	5490069	Onyango	Mary	Akinyi	L	115,580	1,386,960	6,000	10,000	1,402,960
170	1986013683	4716179	Ogalo	Jane		L	115,580	1,386,960	6,000	10,000	1,402,960
171	1987006354	7900471	Agufan	Rose	Imbwazar	L	112,650	1,351,800	6,000	10,000	1,367,800
172	1987008801	1950038	Otenyo	Luciana	Nyandiko Lucie	L	113,200	1,358,400	6,000	10,000	1,374,400
173	1987073254	8243425	Awino	Jophita	Omenda	L	113,200	1,358,400	6,000	10,000	1,374,400
174	1989046952	8916546	Awuor	Joyce	Richard Opiyo	L	113,200	1,358,400	6,000	10,000	1,374,400
175	1989059777	6421180	Ondiso	Leah	Oreng	L	113,200	1,358,400	6,000	10,000	1,374,400
176	1992005177	7948086	Abondo	Patrick	Otiende	L	113,200	1,358,400	6,000	10,000	1,374,400
177	1997095818	13235046	Akinyi	Judith	Okeyo	L	113,200	1,358,400	6,000	10,000	1,374,400
178	1997097496	11186082	Owino	Lilian	Atieno	L	108,800	1,305,600	6,000	10,000	1,321,600
179	2001051355	13680052	Okolla	Eunice	Adhiambo	L	111,150	1,333,800	6,000	10,000	1,349,800
180	1990012835	9462516	Onyuna	Sophia	Atieno	L	115,580	1,386,960	6,000	10,000	1,402,960
181	1991007647	8821158	Kasera	Caren	Atieno	L	113,200	1,358,400	6,000	10,000	1,374,400
182	2001052741	20487356	Oluoch	Judith	Atieno	L	111,150	1,333,800	6,000	10,000	1,349,800
183	1984057704	1444758	Obuyiyi	Esther	Ombitsa	L	113,730	1,364,760	6,000		1,370,760
184	1984057712	5818572	Awiti	Bernard	Opiyo	L	115,230	1,382,760	6,000		1,388,760
185	1991068457	9125820	Omoroh	Florence	Arachi	L	113,730	1,364,760	6,000		1,370,760
186	1993073034	10792702	Ateto	Francis	Onyango	L	115,230	1,382,760	6,000		1,388,760
187	2004011427	13185137	Odeny	Ayub	Ochieng	L	111,350	1,336,200	6,000		1,342,200
188	1985053981	1529278	Ojema	Jacton	Otieno	L	113,730	1,364,760	6,000		1,370,760
189	1991069461	9735876	Olwalo	Fred	Okech	L	115,230	1,382,760	6,000		1,388,760
190	2003033206	20685000	Cypriane	Anne	Akoth	L	111,350	1,336,200	6,000		1,342,200
191	2008086911	21649312	Mbinya	Romana	Anne	L	71,730	860,760	6,000		866,760
192	1988087971	1507196	Adera	Benter	Atieno	L	71,730	860,760	6,000		866,760
193	1983069716	1502639	Ochogo	Johnson	Otieno	L	112,350	1,348,200	6,000		1,354,200
194	1978100078	1515250	Agwatty	John	Ogara	L	112,850	1,354,200	6,000		1,360,200
195	1987068275	6847702	Mboin	Roselyne	Chepkem oi	L	110,800	1,329,600	6,000		1,335,600
196	2008100804	22355777	Obaigwa	Cyrus		L	105,450	1,265,400	6,000		1,271,400
197	20110007844	25250121	Obondo	Melda	Auma	L	126,407	1,516,884	6,000	10,000	1,532,884
198	1994035657	10731822	Molo	Christine	Adhiambo	L	113,730	1,364,760	6,000		1,370,760

199	1986016479	3976500	Nunda	Walter	Nyangoro	L	88,230	1,058,760	6,000		1,064,760
200	1989144904	3967184	Aluoch	Barack	Denis	L	91,730	1,100,760	6,000		1,106,760
201	1983059703	1870115	Onjonga	Azenath	Aluoch	L	126,230	1,514,760	6,000		1,520,760
202	1989078056	8539059	Nguka	Dominic	Otulo	L	126,230	1,514,760	6,000		1,520,760
203	2004009462	21934859	Peter	Ochich	Stephen Olelah	L	123,850	1,486,200	6,000		1,492,200
204	2007057967	13008344	Kibet	Samwel	Koech	L	126,230	1,514,760	6,000		1,520,760
205	1988023943	8454473	Salim	Mariam	Karisa	L	112,350	1,348,200	6,000		1,354,200
206	1982095772	5834666	Oluoch	Vincent	Lawrence Okech	L	112,850	1,354,200	6,000		1,360,200
207	1985056418	1194873	Odhiambo	David	Otieno	L	115,230	1,382,760	6,000		1,388,760
208	1986066597	4717985	6075	Simeon	Ogendo	L	115,230	1,382,760	6,000		1,388,760
209	1986067925	2060756	Ngira	Felix	Oyinga	L	113,730	1,364,760	6,000		1,370,760
210	1987067978	7300550	Kasuku	Luse		L	115,230	1,382,760	6,000		1,388,760
211	1988076051	8461171	Mwaka	Charity	Price Mogambi	L	113,730	1,364,760	6,000		1,370,760
212	1990100230	10219614	Kopiyo	Enock	Agai	L	115,230	1,382,760	6,000		1,388,760
213	1990118576	8820529	Otieno	Paul	Onyango	L	113,730	1,364,760	6,000		1,370,760
214	1991072024	10285200	Gongo	John	Dolla	L	115,230	1,382,760	6,000		1,388,760
215	1991072074	10284428	Nyambori	Mathias	Ochieng	L	115,230	1,382,760	6,000		1,388,760
216	1991072113	6524424	Anyango	Rachel	Oyoo	L	115,230	1,382,760	6,000		1,388,760
217	1992033528	10599850	Omondi	Michael	Majiwa	L	115,230	1,382,760	6,000		1,388,760
218	1992033772	5780933	Emali	Fredrick	Jonah	L	111,350	1,336,200	6,000		1,342,200
219	1993059153	11089474	Ojwando	Jacob	Aduda	L	112,850	1,354,200	6,000		1,360,200
220	1993060277	10880888	Kimori	Tom	Mboya	L	112,850	1,354,200	6,000		1,360,200
221	1993070272	7222777	Owiko	Johanes	Othacha	L	112,850	1,354,200	6,000		1,360,200
222	1994050746	12520013	Ojwang	Henry	Onyango	L	115,230	1,382,760	6,000		1,388,760
223	1995066245	11044056	Otieno	Kenneth	OMODHI	L	115,230	1,382,760	6,000		1,388,760
224	1997000279	13465579	Atieno	Lilian	Tindi	L	110,800	1,329,600	6,000		1,335,600
225	1997088201	13600542	Ondu	Joseph	Otieno	L	115,230	1,382,760	6,000		1,388,760
226	1997090452	13621209	Ndumbu	George	Otieno	L	110,800	1,329,600	6,000		1,335,600
227	2003034553	20592214	Ogutu	Charles	Marwa	L	115,230	1,382,760	6,000		1,388,760
228	2003041908	20790418	Awino	George	Otieno	L	108,820	1,305,840	6,000		1,311,840
229	2010007533	23718097	Opiyo	Okumu	Stephen	L	115,230	1,382,760	6,000		1,388,760
230	2011303350	24774761	Okeng'o	Julius	Onsase	L	107,320	1,287,840	6,000		1,293,840
231	1994050982	10962025	Obiero	Abil	Ochieng	L	112,850	1,354,200	6,000		1,360,200
232	1997094618	11833072	Okech	Onesmus	F. Oduor	L	110,800	1,329,600	6,000		1,335,600
233	2003035999	13238672	Mboya	Thomas	Opiyo	L	108,820	1,305,840	6,000		1,311,840
234	1984063381	127685	Owuor	Mary	Atieno	L	115,580	1,386,960	6,000		1,392,960
235	1985068708	11589466	Abila	Daniel	Wang'ang'a	L	114,700	1,376,400	6,000		1,382,400
236	1988013760	2588950	Moth	Iscah	Akoth	L	117,080	1,404,960	6,000		1,410,960
237	1992024579	10034056	Rajwayi	Judith	Adhiambo	L	117,080	1,404,960	6,000		1,410,960
238	1993039438	10598182	Oketch	Lucy	Achieng'	L	112,650	1,351,800	6,000		1,357,800
239	1995065964	11090281	Otinah	Peter	Oduori	L	117,080	1,404,960	6,000		1,410,960
240	1997012577	13238395	Orao	Anne	Ayoo	L	114,700	1,376,400	6,000		1,382,400
241	1997093989	12966314	Arango	Christine	Auma	L	115,580	1,386,960	6,000		1,392,960
242	2001052597	9545159	Jaboi	John	Pedha	L	114,700	1,376,400	6,000		1,382,400
243	2004011809	21778246	Aluoch	Linet	Anyango	L	114,700	1,376,400	6,000		1,382,400
244	2005045479	20781417	Oiki	Felix		L	112,650	1,351,800	6,000		1,357,800
245	2009073288	22418845	Okumu	Samson	Odoyo	L	108,800	1,305,600	6,000		1,311,600
246	1983062057	2773387	Otieno	Joseph	Nyiendo	L	114,700	1,376,400	6,000		1,382,400
247	1987008005	6679239	Orego	Lydia	Ariwi	L	114,700	1,376,400	6,000		1,382,400
248	1992002501	5958963	Atieno	Hellen	Orwa	L	112,650	1,351,800	6,000		1,357,800
249	1992004066	9929973	Nyaanga	Roseline	Nyanchara	L	114,700	1,376,400	6,000		1,382,400
250	1995029374	10820062	Ogwang	Denis	Oketch	L	114,700	1,376,400	6,000		1,382,400
251	2003005897	11285582	Odhiambo	Clifford	Gor	L	112,650	1,351,800	6,000		1,357,800
252	1989082047	6417533	Muga	Benjamin	Charles	L	123,800	1,485,600	6,000		1,491,600

253	1988078451	8553946	Odongo	Dolfine	Anyango	L	108,800	1,305,600	6,000		1,311,600
254	2012024407	22460880	Kong'ani	Elizabeth	Nekesa	L	110,800	1,329,600	6,000		1,335,600
255	2012026818	11583968	Mugoha	Nickson	Malongo	L	110,800	1,329,600	6,000		1,335,600
256		8373494	Mathews	Agalo	Ajwala	L	121,107	1,453,284	6,000		1,459,284
257		26097679	Dr.Bob	Felix	Ochieng	L	254,670	3,056,040	8,000		3,064,040
258	20150120700	25999716	Auma	Cynthia	Oracha	K	62,861	754,326	6,000		760,326
259	1978033085	2766647	Awino	Anne	Jumah	K	103,250	1,239,000	6,000	10,000	1,255,000
260	1979158969	351214	Otieno	Alloys	Ochola	K	104,300	1,251,600	6,000		1,257,600
261	1980041581	6282640	Achieng	Clarice		K	59,400	712,800	6,000		718,800
262	1981119133	441029	Okech	Anne	Ranyondo	K	103,250	1,239,000	6,000	10,000	1,255,000
263	1982010992	4108054	Oyoko	Hellen	Auma	K	103,250	1,239,000	6,000	10,000	1,255,000
264	1982055675	110886	Chacha	Abigael	Adhiambo	K	103,250	1,239,000	6,000	10,000	1,255,000
265	1982065604	7504317	Majalle	Evans	Okello	K	105,300	1,263,600	6,000		1,269,600
266	1982095748	3986059	Awino	Cephas	Odhiambo	K	104,300	1,251,600	6,000		1,257,600
267	1983004740	1487400	Akumu	Margaret	Akungu	K	106,150	1,273,800	6,000	10,000	1,289,800
268	1983005097	16080370	Omollo	Beatrice	Achieng	K	106,150	1,273,800	6,000		1,279,800
269	1983035660	4373574	Oyiengo	Janet	Achieng	K	106,150	1,273,800	6,000		1,279,800
270	1983060712	479697	Okoth	Beatrice	Akinyi	K	103,250	1,239,000	6,000	10,000	1,255,000
271	1983061213	4437498	Okumu	Rose	Atieno	K	106,150	1,273,800	6,000	10,000	1,289,800
272	1983063671	5861596	Odero	Maurice	Nyangi	K	104,300	1,251,600	6,000		1,257,600
273	1983063744	8233739	Odero	Benson	Kothim	K	104,300	1,251,600	6,000		1,257,600
274	1983064384	11422383	Oswago	Everlyne	Adhiambo	K	101,270	1,215,240	6,000	10,000	1,231,240
275	1984029581	1572135	Omburo	Walter	Kunda	K	106,150	1,273,800	6,000		1,279,800
276	1984063802	1942271	Okongo	Rosebella	Arthur	K	106,150	1,273,800	6,000		1,279,800
277	1984064395	2053576	Abook	Domitila	Auma	K	106,150	1,273,800	6,000		1,279,800
278	1984122761	1571655	Otieno	Benta	Achieng	K	106,150	1,273,800	6,000	10,000	1,289,800
279	1984127672	3474005	Abuya	Roselida	Aoko	K	103,250	1,239,000	6,000	10,000	1,255,000
280	1984138649	8190260	Lumumba	Patrique	Shemai	K	104,300	1,251,600	6,000		1,257,600
281	1985006390	2071788	Anyango	Imelda	Awaa	K	106,150	1,273,800	6,000		1,279,800
282	1985007809	2766573	Okumu	Babra	Agutu	K	106,150	1,273,800	6,000		1,279,800
283	1985008392	1532593	Ougo	Baraka	Adero	K	103,250	1,239,000	6,000	10,000	1,255,000
284	1985015713	3355047	Abungu	Damaris	Aluoch	K	106,150	1,273,800	6,000	10,000	1,289,800
285	1985055284	1571124	Oyugi	John	Otieno	K	104,300	1,251,600	6,000		1,257,600
286	1985055535	5842007	Owiny	George		K	104,300	1,251,600	6,000		1,257,600
287	1985056785	643157	Adhiambo	Jane	Omolo	K	105,300	1,263,600	6,000		1,269,600
288	1985057325	16003240	Ochieng	Edward	Abok	K	105,300	1,263,600	6,000		1,269,600
289	1985059903	1450464	Ouma	Alex	Aduda	K	106,150	1,273,800	6,000	10,000	1,289,800
290	1985060564	1592511	Anyango	Pamela	Randiki	K	106,150	1,273,800	6,000		1,279,800
291	1985060954	637579	Ochanda	Priscillah	Akinyi	K	106,150	1,273,800	6,000		1,279,800
292	1986012661	2515264	Chora	Eunice	Muthoni	K	103,250	1,239,000	6,000	10,000	1,255,000
293	1986014833	16067887	Seje	John	Odero	K	103,250	1,239,000	6,000	10,000	1,255,000
294	1986015897	6612337	Kosogoh	Domnic	Mbogo	K	106,150	1,273,800	6,000		1,279,800
295	1986016314	637656	Rama	Jenipher	Adhiambo	K	106,150	1,273,800	6,000	10,000	1,289,800
296	1986066466	335317	Achieng	Benjamin	Rewe	K	101,400	1,216,800	6,000		1,222,800
297	1986071013	8727022	Asewe	Monica	Beatrice Otieno	K	106,150	1,273,800	6,000	10,000	1,289,800
298	1986071306	5959070	Sharon	Joseph		K	77,300	927,600	6,000		933,600
299	1986071495	1506829	Onyango	Joyce	Adhiambo	K	106,150	1,273,800	6,000		1,279,800
300	1986071885	7879515	Odira	Jane	Adongo	K	106,150	1,273,800	6,000	10,000	1,289,800
301	1987006435	1529345	Oudu	Lawrence	Oguda	K	103,250	1,239,000	6,000	10,000	1,255,000
302	1987006469	412988	Okech	Peter	Otonde	K	103,250	1,239,000	6,000	10,000	1,255,000
303	1987068982	5866953	Onyango	Fredrick	Osiemo	K	101,400	1,216,800	6,000		1,222,800
304	1987069645	5902591	Okoko	Kerina	Aoko	K	104,300	1,251,600	6,000		1,257,600
305	1987074056	7654472	Odenya	Eunice	P. Auma	K	103,250	1,239,000	6,000	10,000	1,255,000
306	1987074137	6371823	Onyuo	John	Ochieng	K	106,150	1,273,800	6,000		1,279,800
307	1988014407	23150102	Odinga	Rodah	Atieno	K	106,150	1,273,800	6,000	10,000	1,289,800
308	1988080783	6521750	Opar	Syprine	Auma	K	106,150	1,273,800	6,000		1,279,800



309	1988081454	16021901	Odari	Jane	Aluoch	K	106,150	1,273,800	6,000	10,000	1,289,800
310	1988081577	1573503	Ogalo	Samuel	Olango	K	106,150	1,273,800	6,000		1,279,800
311	1988082036	6056911	Adie	Tobias	Akeyo Joram	K	106,150	1,273,800	6,000		1,279,800
312	1988120981	8081771	Atieno	Debora	Ogola	K	48,910	586,920	6,000		592,920
313	1989021855	1532184	Orimba	Samwel	Ogana	K	103,250	1,239,000	6,000	10,000	1,255,000
314	1989022568	5856363	Ochola	Charles	Otieno	K	103,250	1,239,000	6,000		1,245,000
315	1989022770	638614	Onchagwa	Evans	Omurwa	K	103,250	1,239,000	6,000	10,000	1,255,000
316	1989022819	273017	Odiwuor	Vitus	Agutu	K	103,250	1,239,000	6,000	10,000	1,255,000
317	1989080744	7952394	Musimbi	Everline	Karakacha	K	104,300	1,251,600	6,000		1,257,600
318	1989081423	8607792	Kisimba	Elijah	Otieno	K	104,300	1,251,600	6,000		1,257,600
319	1989081889	9169660	Samson	Loice	Chesang	K	97,420	1,169,040	6,000		1,175,040
320	1990011669	8579406	Otambo	Debora	Lango	K	106,150	1,273,800	6,000		1,279,800
321	1990012827	7373629	Odhiambo	Jacktone	Onyango	K	103,250	1,239,000	6,000		1,245,000
322	1990102745	8468107	Agutu	Lina	Odhiambo	K	103,250	1,239,000	6,000	10,000	1,255,000
323	1990104446	8997799	Otieno	Mary	Achieng	K	104,170	1,250,040	6,000	10,000	1,266,040
324	1990107397	9049355	Ogaga	Tabitha	Auma	K	106,150	1,273,800	6,000	10,000	1,289,800
325	1990107761	1545027	Onyango	Kerina	Akeyo	K	103,250	1,239,000	6,000		1,245,000
326	1990108589	8539857	Amanda	Joseph		K	105,300	1,263,600	6,000		1,269,600
327	1991006617	10042115	Webuye	Catherin e	Ochieng	K	106,150	1,273,800	6,000	10,000	1,289,800
328	1991066675	8016513	Ogaja	Maureen	Awino	K	103,250	1,239,000	6,000	10,000	1,255,000
329	1991066756	1820256	Obar	Elizabeth	Akinyi	K	103,250	1,239,000	6,000	10,000	1,255,000
330	1991068067	9832331	Kerubo	Zipporah	Kababa	K	101,270	1,215,240	6,000	10,000	1,231,240
331	1991068407	10298337	Omutiti	Kennedy	Stanley	K	104,300	1,251,600	6,000		1,257,600
332	1991073444	10024554	Ombok	Christop her	Otieno	K	105,300	1,263,600	6,000		1,269,600
333	1992002496	9123770	Okoth	Milka	Achieng	K	106,150	1,273,800	6,000	10,000	1,289,800
334	1992003808	9291023	Odhiambo	Amos	Oywech	K	106,150	1,273,800	6,000		1,279,800
335	1992004008	10089456	Genga	Jacinta	Akinyi	K	106,150	1,273,800	6,000		1,279,800
336	1992004600	407190	Mithiga	Priscah	Akinyi	K	106,150	1,273,800	6,000	10,000	1,289,800
337	1992023028	9123756	Bade	Isaack	Newton Agak	K	98,820	1,185,840	6,000		1,191,840
338	1992024375	10546506	Onyango	Ritah	Anyango	K	103,250	1,239,000	6,000	10,000	1,255,000
339	1992031152	9306548	Ombwayo	Florence	Elijah	K	106,150	1,273,800	6,000	10,000	1,289,800
340	1992032247	9515364	Mukhwana	Peter	Wanyama	K	104,300	1,251,600	6,000		1,257,600
341	1992047886	6903132	Owuor	Thadayo	Nykwaka	K	105,300	1,263,600	6,000		1,269,600
342	1993032313	10809106	Ochanda	Gorety	Atieno	K	104,170	1,250,040	6,000	10,000	1,266,040
343	1993032371	9183572	Akech	Dinah	Okeyo	K	106,150	1,273,800	6,000	10,000	1,289,800
344	1993034585	10923333	Onunga	Gordon	Onyango	K	106,150	1,273,800	6,000	10,000	1,289,800
345	1993034933	10821987	Ochola	Isaiah	Obiero	K	103,250	1,239,000	6,000		1,245,000
346	1993041053	10809253	Oyondi	Rosemary	Anyango	K	103,250	1,239,000	6,000	10,000	1,255,000
347	1993069116	11226654	Ochieng'	Andrew		K	102,400	1,228,800	6,000		1,234,800
348	1993070167	11393744	Oyugi	Polly	Ogelo	K	104,300	1,251,600	6,000		1,257,600
349	1994052049	11204922	Adhiambo	Milka		K	102,320	1,227,840	6,000		1,233,840
350	1994056491	9041770	Ouko	Tom	Omondi	K	103,250	1,239,000	6,000		1,245,000
351	1995005647	28045464	Ogola	Jemima	Atieno	K	104,170	1,250,040	6,000		1,256,040
352	1995013991	10792898	Owino	James	Otieno	K	102,400	1,228,800	6,000		1,234,800
353	1995045142	11230347	Obiero	Laban	Ongawa	K	104,300	1,251,600	6,000		1,257,600
354	1995065948	11631828	Onyono	William	Aguda	K	101,270	1,215,240	6,000		1,221,240
355	1995066130	11802164	Okech	Kennedy	Amayo	K	102,320	1,227,840	6,000		1,233,840
356	1996116750	13118559	Obiero	Charles	Helm Angira	K	104,300	1,251,600	6,000		1,257,600
357	1997000075	13483971	Ototo	Dennis	Maina	K	100,450	1,205,400	6,000		1,211,400
358	1997001241	11662048	Omenda	Eunice	Millicent	K	99,420	1,193,040	6,000		1,199,040
359	1997003332	1480752	Rabongo	Joseph	Rabongo	K	102,320	1,227,840	6,000		1,233,840
360	1997007734	11583984	Mudachi	Nebert	Chahilu	K	102,320	1,227,840	6,000		1,233,840
361	1997008976	11633054	Odhiambo	Emmanu	Odoyo	K	104,300	1,251,600	6,000		1,257,600

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362	1997011115	12602838	Ater	Austine	Ochieng	K	92,460	1,109,520	6,000		1,115,520
363	1997087865	12505157	Ondiek	Alfred	Onyango	K	102,320	1,227,840	6,000		1,233,840
364	1997091987	12510571	Oyuko	Susan	Atieno	K	103,250	1,239,000	6,000	10,000	1,255,000
365	1997092373	11500663	Ochola	Roseline	Awour	K	103,250	1,239,000	6,000	10,000	1,255,000
366	1997095062	11045431	Owaka	Bether	Auma Anyumba	K	106,150	1,273,800	6,000		1,279,800
367	1997096903	12593533	Omingo	Tom	Mboya	K	104,300	1,251,600	6,000		1,257,600
368	1998010861	12597535	Otieno	Kennedy	Omolo	K	102,320	1,227,840	6,000		1,233,840
369	2001050414	12517040	Abongo	Beatrice	Adhiambo	K	103,250	1,239,000	6,000	10,000	1,255,000
370	2001051258	20655499	Okumu	Emmanuel	Odhiambo	K	106,150	1,273,800	6,000		1,279,800
371	2001052725	21238095	Nyandiko	Joyce	Nyaboke	K	106,150	1,273,800	6,000	10,000	1,289,800
372	2001053129	20032141	Oloo	Lucy	Akinyi	K	106,150	1,273,800	6,000		1,279,800
373	2002003038	13605173	Muga	Linnet	Akeyo	K	104,170	1,250,040	6,000		1,256,040
374	2002027414	14548583	Ongidi	Millicent	Achieng	K	106,150	1,273,800	6,000	10,000	1,289,800
375	2003000473	14643504	Odhiambo	Frazier	Okoth	K	115,300	1,383,600	6,000		1,389,600
376	2003003730	11578982	Ogutu	Lilian	Adhiambo	K	97,210	1,166,520	6,000	10,000	1,182,520
377	2003035711	13300120	Kalaka	Fredrick	Nasali	K	93,810	1,125,720	6,000		1,131,720
378	2003035818	13082733	Mose	George	Nyamweya	K	100,450	1,205,400	6,000		1,211,400
379	2003035949	11246501	Atunga	Gladys	Bosibori	K	93,810	1,125,720	6,000		1,131,720
380	2003036042	13895434	Francis	Kwamanga	Onyango	K	97,550	1,170,600	6,000		1,176,600
381	2003041885	20215841	Simi	Benson	Gisore	K	95,360	1,144,320	6,000		1,150,320
382	2003044582	20578070	Rebecca	Oloo	Angong'a	K	95,360	1,144,320	6,000		1,150,320
383	2004007745	22210797	Omulo	Josephine	Akinyi	K	95,660	1,147,920	6,000	10,000	1,163,920
384	2004008783	12457142	Onyango	Rose	Achieng	K	95,660	1,147,920	6,000	10,000	1,163,920
385	2004009488	22146032	Okongo	Charles	Owino	K	115,300	1,383,600	6,000		1,389,600
386	2004011493	20577716	Ogega	Joseph	Orina	K	104,300	1,251,600	6,000		1,257,600
387	2004011778	23621699	Okoth	Lilian	Aketch	K	106,150	1,273,800	6,000	10,000	1,289,800
388	2004021139	22033020	Kennedy	Ayier	Otieno	K	115,300	1,383,600	6,000		1,389,600
389	2004021448	20405888	Achieng	Elizabeth	Bessy	K	97,210	1,166,520	6,000	10,000	1,182,520
390	2005042235	22759955	Bongoye	Emilly	Moguche	K	101,400	1,216,800	6,000		1,222,800
391	2005042578	13389649	Nyang	Robert	Okongo	K	100,450	1,205,400	6,000		1,211,400
392	2005044067	16010647	Ahenda	Clara	Anyango	K	97,210	1,166,520	6,000		1,172,520
393	2005044342	21836729	Magara	Isaac	Juma	K	95,660	1,147,920	6,000		1,153,920
394	2005044504	20013793	Obuya	Carolyne	Adongo	K	95,660	1,147,920	6,000	10,000	1,163,920
395	2005044562	13597862	Oudia	Boniface	Otieno	K	104,310	1,251,720	6,000	10,000	1,267,720
396	2005045453	21868585	Oluoch	Ruth	Atieno	K	103,250	1,239,000	6,000	10,000	1,255,000
397	2005047219	13759704	Onyango	Carolyne	Atieno	K	94,310	1,131,720	6,000	10,000	1,147,720
398	2007055826	21808727	Nyonje	Collins	Omondi	K	97,210	1,166,520	6,000	10,000	1,182,520
399	2007056830	14657062	Ondata	George	Otieno	K	99,660	1,195,920	6,000		1,201,920
400	2007057420	22317636	Onyango	Daniel	Omewoh	K	96,970	1,163,640	6,000		1,169,640
401	2007059294	22038470	Nyakinda	Immaculate	Awuor	K	97,210	1,166,520	6,000		1,172,520
402	2007069914	22314664	Otieno	Josephine	May	K	95,660	1,147,920	6,000	10,000	1,163,920
403	2009068712	13483106	Ochuma	Rose	Akinyi	K	95,660	1,147,920	6,000		1,153,920
404	2009070248	21613815	Achieng'a	Jacob	Odhawa	K	95,660	1,147,920	6,000		1,153,920
405	2009075094	20841222	Aloo	Caroline	Atieno	K	106,360	1,276,320	6,000		1,282,320
406	2009079022	22052057	Mose	Jared	Onyambu	K	114,810	1,377,720	6,000		1,383,720
407	2009090361	11394570	Odera	Thomas	Mboya	K	96,360	1,156,320	6,000		1,162,320
408	2009090450	23349781	Ochieng	Wycliffe	Okinyi	K	96,360	1,156,320	6,000		1,162,320
409	2009091414	23990626	Brown	Osongo	Victor	K	96,970	1,163,640	6,000		1,169,640
410	2009091846	22901459	Mogere	Dennis	Bichanga	K	92,760	1,113,120	6,000	10,000	1,129,120
411	2009091862	20015069	Anyango	Consolata	Otieno	K	97,210	1,166,520	6,000	10,000	1,182,520
412	2009091896	13581677	Osuka	Millicent	Aoko	K	95,660	1,147,920	6,000	10,000	1,163,920

413	2009092012	12430753	Okumu	John	Oduor	K	95,660	1,147,920	6,000	10,000	1,163,920
414	2009092020	21826709	Odoyo	Leukadia	Adhiambo	K	95,660	1,147,920	6,000	10,000	1,163,920
415	2009094828	22280027	Ochiel	Lucy	Atieno	K	97,210	1,166,520	6,000		1,172,520
416	2009105108	23013151	Opiyo	Josphat	Odhiambo	K	117,970	1,415,640	6,000		1,421,640
417	2009106227	22617877	Otieno	Kennedy	Odhiambo	K	104,810	1,257,720	6,000		1,263,720
418	2009114319	22166427	Owuor	Irene	Achieng	K	94,310	1,131,720	6,000	10,000	1,147,720
419	2009115242	20957426	Miser	Brighton	Odundo	K	95,660	1,147,920	6,000		1,153,920
420	2009115284	9796637	Ajul	Tamima	Athmani	K	95,660	1,147,920	6,000	10,000	1,163,920
421	2009115292	22396534	Bosire	Joash	Omwenga	K	97,210	1,166,520	6,000	10,000	1,182,520
422	2009115315	12872831	Ouma	Linnet	Awuor	K	95,660	1,147,920	6,000	10,000	1,163,920
423	2009115852	22454568	Shibuyanga	Ephie	Amata	K	102,300	1,227,600	6,000	10,000	1,243,600
424	2009116222	21678922	Kadu	Dorine	Akinyi	K	95,660	1,147,920	6,000	10,000	1,163,920
425	2009116298	21541123	Mbori	Emeresia	Aoko	K	95,660	1,147,920	6,000	10,000	1,163,920
426	2009116947	21665291	Olekete	Lydia	Atieno	K	97,210	1,166,520	6,000	10,000	1,182,520
427	2009116971	20774309	Odidi	George	Omondi Ooko	K	106,150	1,273,800	6,000	10,000	1,289,800
428	2009117202	22486013	Mogusu	Henry	Onkoba	K	111,910	1,342,920	6,000		1,348,920
429	2009117325	22830408	Okoth	Emmanuel	Gumbe	K	106,360	1,276,320	6,000		1,282,320
430	2009120213	21490059	Okuthe	James	Ochieng	K	91,910	1,102,920	6,000		1,108,920
431	2009134597	20306648	Adhu	Kennedy	Gogo	K	95,660	1,147,920	6,000	10,000	1,163,920
432	2009135577	22334968	Ooro	Risper	Atieno	K	96,360	1,156,320	6,000		1,162,320
433	2009137901	23194062	Obala	Cloy	Achola	K	95,660	1,147,920	6,000		1,153,920
434	2009139759	20820821	Tumo	Zakayo	Kipkogei	K	95,660	1,147,920	6,000		1,153,920
435	2010038835	22798555	Machogu	Bonareri	Janet	K	104,810	1,257,720	6,000		1,263,720
436	2010039352	22288552	Koi	Edward	Odhiambo	K	104,810	1,257,720	6,000		1,263,720
437	2010040785	24568205	Ochieng	Stephen	Alex	K	68,360	820,320	6,000		826,320
438	2010057871	21931497	Ayienda	Carren	Kemunto	K	97,210	1,166,520	6,000		1,172,520
439	2010105399	23615631	Tindi	Linda	Awino	K	94,310	1,131,720	6,000	10,000	1,147,720
440	2010160072	21716139	Anyango	Lilian		K	95,660	1,147,920	6,000		1,153,920
441	2012012763	27274413	Ochieng	Eunice	Akinyi	K	100,510	1,206,120	6,000	10,000	1,222,120
442	2012017922	23102837	Onunda	Dillian	Dorsilah	K	61,067	732,798	6,000		738,798
443	2012018078	24813561	Limo	Mark	Cheruiyot	K	61,067	732,798	6,000		738,798
444	2013019479	26229064	Awuor	Alice	Christine	K	109,560	1,314,720	6,000	10,000	1,330,720
445	20110007577	20168472	Omwenga	Reuben	Nyaemo	K	119,152	1,429,818	6,000		1,435,818
446	20110007620	11124323	Obuon	Florence	Akinyi	K	116,488	1,397,850	6,000	10,000	1,413,850
447	20110007728	24530180	Kaduwo	Moses	Owino	K	105,558	1,266,696	6,000	10,000	1,282,696
448	20110008252	22226596	Odhiambo	Susan	Akinyi	K	112,361	1,348,326	6,000		1,354,326
449	20150064038	24130244	Okello	Linda		K	101,924	1,223,088	6,000	10,000	1,239,088
450	20150064672	8648083	Wangui	Beatrice	Maina	K	105,558	1,266,696	6,000	10,000	1,282,696
451	20150064805	24662301	Oracha	Hillary	Otieno	K	107,861	1,294,326	6,000		1,300,326
452	20150077419	27819144	Oketch	John	Oloo	K	99,857	1,198,278	6,000		1,204,278
453	20150085331	25230879	Debe	Julius	Wendo	K	108,710	1,304,520	6,000		1,310,520
454	20150085788	21973181	Otieno	Kennedy	Odhiambo	K	102,857	1,234,278	6,000		1,240,278
455	20150085831	21982911	Kung'A	Villary	Achieng	K	105,710	1,268,520	6,000		1,274,520
456	20150107289	28741500	Wasonga	Christopher		K	101,857	1,222,278	6,000		1,228,278
457	20150120835	29071128	Okengo	Brian	Nyangau	K	103,707	1,244,478	6,000	10,000	1,260,478
458	20150133145	27309488	Yonga	Maurine	Anyango	K	107,502	1,290,018	6,000	10,000	1,306,018
459	20160150845	1572232	Matite	Sabianus	Odhiambo	K	57,272	687,258	6,000		693,258
460	20150132488	24203349	Ounda	Javis	Ochieng	K	57,272	687,258	6,000		693,258
461	20150120737	27288341	Amoko	Rose	Adhiambo	K	55,489	665,868	6,000		671,868
462	20150107609	25073629	Mwonya	Meryl	Adhiambo	K	77,272	927,258	6,000		933,258
463		25116918	Leon	Onyango	Osumba	K	95,990	1,151,882	5,000	10,000	1,166,882
464		2771786	John	Akumu	Kaumba	K	103,077	1,236,918	5,000	10,000	1,251,918
465		8918975	Josephine	A.	Ochieng	K	86,545	1,038,536	5,000	10,000	1,053,536
466	1983063930	1488996	Walwanda	George	Otieno O	J	83,170	998,040	4,000		1,002,040
467	1988131128	9419557	Ojwang	Pamella	Atieno	J	37,150	445,800	4,000		449,800

468	1989009861	9397363	Awino	James	Omburo	J	48,170	578,040	4,000		582,040
469	1991098973	8533834	Gichaba	Benard	Machira	J	38,750	465,000	4,000		469,000
470	1991102706	8091432	Bunde	Lorna	Akinyi	J	85,020	1,020,240	4,000	10,000	1,034,240
471	1993034462	1082507	Odhiambo	Brighton e	Rengo	J	85,020	1,020,240	4,000		1,024,240
472	1995065176	13193280	Akumu	Edward	Onyango	J	79,770	957,240	4,000		961,240
473	2003008007	20418701	Okumu	Johnson	Mumbo	J	85,020	1,020,240	4,000	10,000	1,034,240
474	2003036018	11392972	Michael	Odada	O	J	83,170	998,040	4,000		1,002,040
475	2004007737	20905877	Rachuonyo	Benter	Achieng	J	85,020	1,020,240	4,000		1,024,240
476	2004007753	10024275	Obiah	Joseph	Odiwor	J	85,020	1,020,240	4,000		1,024,240
477	2005044596	11394079	Atieno	Samson		J	85,020	1,020,240	4,000		1,024,240
478	2007029851	22490557	Otiende	Chrispin e	Omondi	J	105,770	1,269,240	4,000		1,273,240
479	2007056589	22140055	Okura	Paul	Mboya	J	82,280	987,360	4,000		991,360
480	2007059163	21823973	Ogege	Caroline	Atieno	J	85,020	1,020,240	4,000		1,024,240
481	2007069388	12794578	Rianga	Ezekiel	Kingston	J	81,000	972,000	4,000		976,000
482	2007069558	21718568	Onyona	Maurice	Owiti	J	84,170	1,010,040	4,000		1,014,040
483	2008100781	22159918	Odok	Kennedy	Ochieng	J	84,170	1,010,040	4,000		1,014,040
484	2008102173	10020656	Mokaya	Jane	Moraa	J	79,780	957,360	4,000	10,000	971,360
485	2008103098	13819699	Ogweche	Caleb	Ondieki	J	83,170	998,040	4,000		1,002,040
486	2009059501	21717823	Owuor	Maurice	Omondi	J	79,770	957,240	4,000		961,240
487	2009069174	22189958	Momanyi	Benedatt e	Kemuma	J	81,000	972,000	4,000		976,000
488	2009069629	22800034	Monari	Dorcah	Moraa	J	78,880	946,560	4,000		950,560
489	2009070997	11005373	Odhiambo	Margaret	Wangui	J	85,020	1,020,240	4,000		1,024,240
490	2009071105	11631512	Onyango	Maureen	Achieng	J	77,600	931,200	4,000		935,200
491	2009072054	20675988	Okombo	Alex	Walter	J	81,000	972,000	4,000		976,000
492	2009072648	20313470	Kabuor	Philip	Okeyo	J	80,150	961,800	4,000		965,800
493	2009072737	20865375	Abongo	Fredrick	Ooko	J	84,170	1,010,040	4,000		1,014,040
494	2009072884	21688727	Manduku	Eunice	Magoma	J	84,170	1,010,040	4,000		1,014,040
495	2009072892	22730766	Omolo	Calvince	Odhiambo	J	84,170	1,010,040	4,000		1,014,040
496	2009074593	22427207	Ombagi	Jared	Arwasa	J	83,170	998,040	4,000		1,002,040
497	2009075638	22383615	Kimeu	Joshua	Mwilu	J	91,430	1,097,160	4,000		1,101,160
498	2009076618	21816494	Ogango	Lilian	Oyugi	J	79,780	957,360	4,000		961,360
499	2009076634	20837997	Ochieng	Beatrice	Anyango	J	81,000	972,000	4,000		976,000
500	2009076692	20583344	Osumba	Samuel	Oduor	J	81,000	972,000	4,000		976,000
501	2009077062	23746962	Onyango	Linet	Awino	J	77,600	931,200	4,000		935,200
502	2009077070	22237425	Imbwenya	Purity	Nyangasi	J	77,600	931,200	4,000		935,200
503	2009077101	22396638	Orondo	Grace	Atieno	J	81,000	972,000	4,000		976,000
504	2009077402	13389836	Odhiambo	George	Otieno	J	81,000	972,000	4,000		976,000
505	2009079284	22510955	Adoyo	Joseph	Onyango	J	84,170	1,010,040	4,000		1,014,040
506	2009090735	23247790	Saka	Elisha	Omondi	J	79,370	952,440	4,000		956,440
507	2009090921	22628221	Wagany	Linet	Adhiambo Mjumba	J	79,770	957,240	4,000		961,240
508	2009091252	23733908	Obunga	Nancy	Atieno	J	83,170	998,040	4,000		1,002,040
509	2009092185	13365911	Bittok	Solomon	Kiprop	J	85,020	1,020,240	4,000	10,000	1,034,240
510	2009093652	20014151	Kakia	Lydia	Seredi	J	85,020	1,020,240	4,000	10,000	1,034,240
511	2009095044	22310003	Onyango	Beatrice	Akinyi	J	81,000	972,000	4,000		976,000
512	2009101536	22637309	Olang	Maurine	Achieng	J	105,150	1,261,800	4,000		1,265,800
513	2009103986	21667601	Ouso	Martin	Ouma	J	94,170	1,130,040	4,000		1,134,040
514	2009104990	23069878	Ndole	Casper	Odero	J	91,430	1,097,160	4,000		1,101,160
515	2009105718	20389610	Migwambo	Carolly	Otieno	J	94,170	1,130,040	4,000		1,134,040
516	2009107621	22101129	Oluoch	Milka	Adhiambo	J	81,000	972,000	4,000		976,000
517	2009114212	21809678	Wandah	Carolyne	Akoth	J	81,620	979,440	4,000	10,000	993,440
518	2009114343	20596858	Auma	Lilian	Otieno	J	81,000	972,000	4,000	10,000	986,000
519	2009115307	20251525	Ojigi	Lilian	Adhiambo	J	79,780	957,360	4,000	10,000	971,360
520	2009115357	22607021	Ongari	Patriciah	Bitutu	J	85,020	1,020,240	4,000		1,024,240
521	2009115755	23302557	Oduongo	Molline	Adhiambo	J	81,000	972,000	4,000	10,000	986,000

522	2009115797	21879573	Andaye	Juliet		J	81,000	972,000	4,000	10,000	986,000
523	2009116337	22426980	Ochumba	Erick	Odero	J	77,600	931,200	4,000	10,000	945,200
524	2009116531	11832303	Omanyo	Christine	Nabwire	J	81,620	979,440	4,000	10,000	993,440
525	2009117008	12827162	Bett	Pamela	Jerono	J	85,020	1,020,240	4,000	10,000	1,034,240
526	2009117139	14527685	Chepkurui	Eunice	Jepkosgei	J	85,020	1,020,240	4,000	10,000	1,034,240
527	2009117228	22295692	Makwali	John	Wekesa	J	90,150	1,081,800	4,000		1,085,800
528	2009131947	11049276	Andedo	Joseph	Opondo	J	84,170	1,010,040	4,000		1,014,040
529	2009134628	22784086	Kwanya	Beryl	Milanda	J	85,020	1,020,240	4,000	10,000	1,034,240
530	2009135292	14659614	Mulehi	Nelly	Khavere	J	81,000	972,000	4,000	10,000	986,000
531	2009136206	20103024	Baaru	Millicent	Roswe	J	85,020	1,020,240	4,000	10,000	1,034,240
532	2009136361	13317416	Khisa	Jacinta	Mukhwana	J	77,600	931,200	4,000	10,000	945,200
533	2009136840	22737553	Ogwela	Phoebe	Adhiambo	J	81,000	972,000	4,000	10,000	986,000
534	2009137529	13364957	Shuga	Emily	Iminza	J	81,000	972,000	4,000		976,000
535	2009137919	22726747	Asadhi	Jane	Akoth	J	79,780	957,360	4,000		961,360
536	2009138101	5311693	Aroko	Richard	Odhiambo	J	81,000	972,000	4,000		976,000
537	2009139385	22923608	Okeyo	Emily	Atieno	J	81,000	972,000	4,000		976,000
538	2009139709	10748035	Wabwire	Consolata	Mugeni	J	81,000	972,000	4,000		976,000
539	2009140221	21276452	Oundo	Doricus	Carina Esseri	J	85,020	1,020,240	4,000		1,024,240
540	2009140271	12597561	Ngige	Kennedy	Ochieng	J	85,020	1,020,240	4,000		1,024,240
541	2009141153	22665260	Majiwa	Solomon	Were	J	83,620	1,003,440	4,000		1,007,440
542	2010037732	24052050	Ingati	Linda	Akinyi	J	90,150	1,081,800	4,000		1,085,800
543	2010039425	22150905	Ochieng	Leonard	Okumu	J	90,150	1,081,800	4,000		1,085,800
544	2010042004	24193785	Akinyi	Sheffield		J	72,530	870,360	4,000		874,360
545	2010045125	21899786	Odhiambo	Hesbon	Ochieng	J	81,000	972,000	4,000		976,000
546	2010105470	22984979	Duncan	Kuyo	Manjao	J	77,600	931,200	4,000	10,000	945,200
547	2010106921	23063872	Odera	Christine	Omyua	J	81,000	972,000	4,000		976,000
548	2010124424	22609228	Oyaro	Gladys	Nyaboe	J	37,150	445,800	4,000		449,800
549	2010127464	21370850	Kulei	Nancy	Jeruto	J	90,150	1,081,800	4,000		1,085,800
550	2010127529	23398687	Boit	Nolyne	Cherotich	J	82,280	987,360	4,000		991,360
551	2010127854	22821141	Nyakundi	Verah	Barongo	J	83,620	1,003,440	4,000		1,007,440
552	2010141010	9396373	Oyola	William	Ochieng	J	79,780	957,360	4,000		961,360
553	2010146434	24617899	Nyauke	Winnie	Awuor	J	79,780	957,360	4,000		961,360
554	2010148185	24680666	Anyango	Selesa	Atieno	J	79,780	957,360	4,000		961,360
555	2010148193	24361792	Odero	Judith	Atieno	J	82,280	987,360	4,000		991,360
556	2010149759	22706393	Adhiambo	Jackline		J	79,780	957,360	4,000		961,360
557	2010159013	25117118	Auko	Samwel	Onyango	J	79,780	957,360	4,000		961,360
558	2010160404	22884389	Kalani	Maurine	Indusa	J	79,780	957,360	4,000		961,360
559	2010164296	23630606	Owuocha	Jackline	Awuor	J	79,780	957,360	4,000		961,360
560	2011355103	24765708	Oyier	Abiud	Odero	J	90,538	1,086,456	4,000		1,090,456
561	2011364013	25062332	Omolo	Nancy	Atieno	J	88,928	1,067,136	4,000		1,071,136
562	2011408841	23315728	Odhiambo	Joyce	Achieng	J	73,950	887,400	4,000		891,400
563	2013018847	24886544	Mongare	Evelyn	Kwamboka	J	90,588	1,087,056	4,000	10,000	1,101,056
564	2013022978	24046461	Kisukwa	Hyrine	Christine	J	88,930	1,067,160	4,000		1,071,160
565	2013025144	22633989	Aketch	William	Agawo	J	79,780	957,360	4,000	10,000	971,360
566	2013025740	25445074	Kombo	Fridah	Nyancharma	J	83,620	1,003,440	4,000	10,000	1,017,440
567	2013027860	24207719	Onyango	Daniel	Odhiambo	J	77,930	935,160	4,000		939,160
568	2013110648	25169860	Chora	Rosejoy	Achieng	J	83,968	1,007,616	4,000		1,011,616
569	20110007586	22314084	Okal	Edward	Corneleous Odhi	J	95,115	1,141,380	4,000		1,145,380
570	20110007595	11213210	Maira	Boniface	Ochieng	J	99,928	1,199,136	4,000		1,203,136
571	20110007602	22028012	Oketch	Tobias	Ochieng	J	99,928	1,199,136	4,000		1,203,136
572	20110007611	22266370	Ododa	Everlyne	Achieng	J	99,928	1,199,136	4,000		1,203,136
573	20110007639	7607041	Ontieri	Grace	Nyaboke	J	90,778	1,089,336	4,000	10,000	1,103,336
574	20110007648	24431608	Auma	Nancy	Alice	J	90,778	1,089,336	4,000	10,000	1,103,336
575	20110007942	13777591	Odindo	Barack	Onyango	J	91,538	1,098,456	4,000		1,102,456

576	20110007951	22374384	Ouma	Naureen	Amondi	J	89,928	1,079,136	4,000		1,083,136
577	20110008029	22477788	Oguna	Bryan	Omucheche	J	87,928	1,055,136	4,000		1,059,136
578	20110008092	25648027	Akech	Thomas	Onyango	J	84,915	1,018,980	4,000		1,022,980
579	20110008270	22314725	Odero	Christine	Amondi	J	89,928	1,079,136	4,000		1,083,136
580	20110008332	26056594	Tinga	Sheila	Awuor	J	82,427	989,124	4,000		993,124
581	20110008421	24221979	Otieno	Gordon	Ochieng	J	85,778	1,029,336	4,000		1,033,336
582	20110008494	24217116	Apanja	Molly	Anyango	J	79,552	954,624	4,000		958,624
583	20130052765	25561858	Kizito	Roseline	Achieng	J	91,388	1,096,656	4,000	10,000	1,110,656
584	20140062728	25968417	Onyango	Laura	Atieno	J	84,915	1,018,980	4,000		1,022,980
585	20140108167	26046078	Odhiambo	Linet	Awuor	J	42,915	514,980	4,000		518,980
586	20140108194	26981194	Aroko	Yvette	Paula Achieng	J	84,387	1,012,644	4,000		1,016,644
587	20140126763	21999195	Afwata	Anne	Akinyi	J	88,128	1,057,536	4,000		1,061,536
588	20150050301	22091133	Oyieke	Otieno	Lameck	J	88,738	1,064,856	4,000		1,068,856
589	20150064681	23517623	Ogega	Moraa	Stella	J	84,277	1,011,324	4,000	10,000	1,025,324
590	20150064690	28711120	Okoth	Awuor	Lilian	J	93,427	1,121,124	4,000		1,125,124
591	20150064814	27670715	Ongas	Awuor	Prisca	J	45,427	545,124	4,000		549,124
592	20150064896	27434437	Oyaa	Fredrick	Odhiambo	J	96,587	1,159,044	4,000		1,163,044
593	20150077231	21460310	Okoth	Reuben	Ochieng	J	86,578	1,038,936	4,000		1,042,936
594	20150077339	28016874	Osire	Enock	Omondi	J	82,115	985,380	4,000		989,380
595	20150077348	25083925	Kotonya	Jesca	Akoth	J	83,587	1,003,044	4,000		1,007,044
596	20150077366	25165427	Oketch	Christine	Onundo	J	80,427	965,124	4,000		969,124
597	20150077375	27360569	Magara	Everline	Osebe	J	80,427	965,124	4,000		969,124
598	20150077697	8091428	Agola	Pamela	Adhiambo	J	83,587	1,003,044	4,000		1,007,044
599	20150078176	22893064	Atera	Paul	Nyapaya	J	93,712	1,124,544	4,000		1,128,544
600	20150085019	28371838	Ochola	Anastasi a	Adhiambo	J	83,587	1,003,044	4,000		1,007,044
601	20150085073	28215633	Okumu	Churchil	Winstone	J	85,587	1,027,044	4,000		1,031,044
602	20150085091	27578503	Watama	Dancan	Odivar	J	85,587	1,027,044	4,000		1,031,044
603	20150085206	27470956	Oyoo	Achieng	Julie	J	80,427	965,124	4,000		969,124
604	20150085215	27250907	Awuor	Emelda		J	83,427	1,001,124	4,000		1,005,124
605	20150085359	26051974	Onyango	Benard	Otieno	J	85,587	1,027,044	4,000		1,031,044
606	20150085386	25261277	Oduor	Mercy	Ngonga	J	83,587	1,003,044	4,000		1,007,044
607	20150085591	24265291	Owuor	Monica	Aluoch	J	83,587	1,003,044	4,000		1,007,044
608	20150085617	23931509	Omondi	Silas	Otieno	J	83,427	1,001,124	4,000		1,005,124
609	20150085671	22930927	Ochieng	Herbert	Onyango	J	84,562	1,014,744	4,000	10,000	1,028,744
610	20150085699	24662278	Gumbo	Witness	Ochieng	J	82,427	989,124	4,000		993,124
611	20150085760	22250239	Oguok	Roseline	Awuor	J	86,587	1,039,044	4,000		1,043,044
612	20150085804	22661066	Okumu	Lilian	Achieng	J	84,277	1,011,324	4,000	10,000	1,025,324
613	20150085868	20529627	Mboya	Benard	Odhiambo	J	82,427	989,124	4,000		993,124
614	20150107190	25894686	Omondi	Vine	Adhiambo	J	85,587	1,027,044	4,000		1,031,044
615	20150107752	25313337	Michieka	Ezra	Bwana	J	82,427	989,124	4,000		993,124
616	20150107976	31000023	Omolo	Ernest	Onyango	J	93,427	1,121,124	4,000		1,125,124
617	20150120479	22010142	Atinda	Emily	Akoth	J	85,587	1,027,044	4,000		1,031,044
618	20150120657	20273673	Nyangau	Grace	Nyamoita	J	82,115	985,380	4,000		989,380
619	20150120666	28591782	Aremoh	Eve	Joy	J	82,115	985,380	4,000		989,380
620	20150120791	29542193	Ouma	Victor	Odhiambo	J	82,115	985,380	4,000		989,380
621	20150121029	24244217	Agunga	Doreen	Atieno	J	80,955	971,460	4,000		975,460
622	20150132442	24716536	Ongoro	Kennedy	Okoth	J	84,115	1,009,380	4,000		1,013,380
623	20150132568	27826998	Oracha	Allan	Odhiambo	J	82,115	985,380	4,000		989,380
624	20150132586	28404972	Anyango	Judith	Diana	J	82,115	985,380	4,000		989,380
625	20150132611	30526744	Adhiambo	Sharon		J	82,115	985,380	4,000		989,380
626	20150133074	28794558	Ochieng	Maryann e	Atieno	J	82,805	993,660	4,000	10,000	1,007,660
627	20150133252	24673402	Juma	Caroline	Achieng	J	82,805	993,660	4,000	10,000	1,007,660
628	20150133305	26127970	Muga	Julius	Okelo	J	84,115	1,009,380	4,000		1,013,380
629	20150133485	22091117	Obunde	Kennedy	Omondi	J	84,115	1,009,380	4,000		1,013,380
630	20150147069	23632071	Ogallo	Clifford	Omondi	J	84,115	1,009,380	4,000		1,013,380
631	20150147149	24468615	Dome	Evans	Agola	J	81,955	983,460	4,000		987,460
632	20150147434	28585799	Ayodo	Charchil	Onyango	J	85,115	1,021,380	4,000		1,025,380

633	20150147498	34163650	Okoth	Mercy	Apiyo	J	82,115	985,380	4,000		989,380
634	20160128503	7950044	Ochieng	Dick	Antipas Obel	J	43,955	527,460	4,000		531,460
635	20160129377	24585203	Adhanja	Huldah	Anyango	J	82,805	993,660	4,000	10,000	1,007,660
636	20160129797	28615415	Makonjio	Everlyne	Milima	J	95,115	1,141,380	4,000		1,145,380
637	20160150603	25625625	Anyona	Briton	Susan	J	82,115	985,380	4,000		989,380
638	20160150827	22204829	Michira	Samuel	Machogu	J	84,562	1,014,744	4,000	10,000	1,028,744
639	20160151020	29605747	Itemere	Naves	Shilly	J	84,115	1,009,380	4,000		1,013,380
640	20160151057	27167280	Ochieng	Cosmas	Ouma	J	80,955	971,460	4,000		975,460
641	20160153524	30305704	Okoth	Cynthia	Adhiambo	J	82,712	992,544	4,000		996,544
642	20160153659	25240988	Miriam	Kemunto	Nyamban e	J	81,402	976,824	4,000	10,000	990,824
643	20110008243	22571086	Agar	Joan	Akinyi	J	90,290	1,083,474	4,000		1,087,474
644	20160169684	24989324	Elime	Adeline	Andia	J	48,578	582,936	4,000		586,936
645	20160153640	25974980	Nyarato	Penina	Auma	J	43,955	527,460	4,000		531,460
646	20160150514	25267835	Owuor	Roselyne	Apondi	J	43,955	527,460	4,000		531,460
647	20160150498	27445093	Oketch	George	Anyango	J	43,955	527,460	4,000		531,460
648	20160128870	21351733	Odero	Enock	Oduor	J	48,578	582,936	4,000		586,936
649	20150133001	28427130	Omollo	Velma	Adhiambo	J	43,955	527,460	4,000		531,460
650	20150132997	32833118	Nahashon	Aisha	Celestine	J	43,955	527,460	4,000		531,460
651	20150120826	12597952	Odiwuor	Edward	Aseda	J	43,955	527,460	4,000		531,460
652	20150120504	27568955	Okungu	Paul	Otieno	J	48,578	582,936	4,000		586,936
653	20150117696	28472595	Opar	David	Ochieng	J	45,427	545,124	4,000		549,124
654	20150065179	28699602	Owuor	Charly	Fredrick	J	45,427	545,124	4,000		549,124
655		26229064	Alice	Christine	Awuor	J	87,632	1,051,584	5,000	10,000	1,066,584
656		28753118	Reagan	Otieno	Abade	J	43,782	525,384	5,000		530,384
657		27536415	Pauline	Awuor	Onyango	J	78,537	942,444	4,000		946,444
658		22280304	Beatrice	Chepngetich		J	82,867	994,404	4,000	10,000	1,008,404
659		21826691	Gordon	Kisienya		J	85,482	1,025,784	4,000	10,000	1,039,784
660		26040709	Fredrick	Okeyo		J	79,782	957,384	4,000		961,384
661		23925596	Mary	Goretty	Akinyi	J	82,782	993,384	4,000		997,384
662		27816614	Syrack	Ouma	Omwono	J	84,782	1,017,384	4,000		1,021,384
663		24036210	Jared	Amata		J	86,632	1,039,584	4,000	10,000	1,053,584
664		23188634	Diana	Akinyi	Matengo	J	85,782	1,029,384	4,000		1,033,384
665		22074072	Alakah	Moses	Odhiambo	J	62,782	753,384	4,000		757,384
666		29154296	Alfayo	Ochieng	Gwara	J	85,782	1,029,384	5,000		1,034,384
667		25737987	Alice	Ruguru	Kiarie	J	85,782	1,029,384	4,000		1,033,384
668		27613755	Grace	Wambui	Njigua	J	77,712	932,544	4,000		936,544
669		28498256	Mary	Anyango	Ochola	J	84,782	1,017,384	4,000		1,021,384
670		23666470	Agnes	Akinyi	Otieno	J	84,632	1,015,584	4,000		1,019,584
671		29601490	Everlyne	Akinyi	Mboga	J	85,632	1,027,584	5,000		1,032,584
672		22514270	Ezekiel	Ochieng	Ogalo	J	82,185	986,220	4,000		990,220
673		22245216	Bonface	Okoth		J	43,782	525,384	5,000		530,384
674		11459539	Benson	Ouma	Oketch	J	43,782	525,384	5,000		530,384
675	1981031416	2558161	Ngoko	John	Ogechi	H	41,930	503,160	4,000		507,160
676	2007014830	21784882	Onditi	Beatrice	Atieno	H	34,930	419,160	4,000		423,160
677	2007054731	12936997	Kandie	Willy		H	78,780	945,360	4,000		949,360
678	2007055850	20655570	Akoth	Nelson	Asino	H	74,430	893,160	4,000	10,000	907,160
679	2007055923	13202275	Apondi	Leonard	Odhiambo	H	78,780	945,360	4,000		949,360
680	2007056204	20759185	Kemoli	Phanice	Misigo	H	78,780	945,360	4,000		949,360
681	2009059137	22123520	Karia	Caleb	Leteipa	H	76,930	923,160	4,000		927,160
682	2009068233	20765928	Oloo	Belinda	Anyango	H	78,780	945,360	4,000		949,360
683	2009070434	5958148	Mboya	Joab	Arose	H	78,780	945,360	4,000		949,360
684	2009070484	22041170	Ojijo	Josephine	Adhiambo	H	78,780	945,360	4,000		949,360
685	2009070939	22067976	Owango	Malex	Otieno	H	78,780	945,360	4,000	10,000	959,360
686	2009071642	11383238	Ochieng	Roseline	Adhiambo	H	78,780	945,360	4,000	10,000	959,360
687	2009076498	21489571	Shunet	Rachel	Naipanoi	H	78,780	945,360	4,000	10,000	959,360
688	2009076503	20040021	Kangogo	Miriam	Komen	H	78,780	945,360	4,000		949,360

689	2009076537	22067226	Chelagat	Jane	Jepkoros	H	78,780	945,360	4,000		949,360
690	2009076553	14614362	Mbasu	Linet	Musanga	H	78,780	945,360	4,000		949,360
691	2009077698	13655150	Otieno	Calvines	Ochor	H	78,780	945,360	4,000	10,000	959,360
692	2009078741	20722509	Maucha	Penninah	Anyango	H	102,930	1,235,160	4,000		1,239,160
693	2009101803	21999954	Obare	Daniel	Onchagwa	H	87,930	1,055,160	4,000		1,059,160
694	2009103075	22425902	Tabu	Nancy	Lillian Sewe	H	87,930	1,055,160	4,000		1,059,160
695	2009103407	23652684	Ochieng	Stephen	Oyare	H	87,930	1,055,160	4,000		1,059,160
696	2009104283	22985002	Kerepei	James	Kibet	H	87,930	1,055,160	4,000		1,059,160
697	2009105085	20615666	Birundu	Jared	Ondimu	H	87,930	1,055,160	4,000		1,059,160
698	2009105815	22641848	Ochola	Tobias	Omondi	H	87,930	1,055,160	4,000		1,059,160
699	2009106829	9628654	Audi	Jane	Ogaye	H	78,780	945,360	4,000	10,000	959,360
700	2009107388	22113640	Ong'ondi	Omwega	Alfayo	H	76,500	918,000	4,000	10,000	932,000
701	2009107558	23435484	Rugut	Martha	Cherono	H	76,500	918,000	4,000	10,000	932,000
702	2009107744	20817320	Odhiambo	Judith	Akinyi	H	76,500	918,000	4,000		922,000
703	2009113274	14558896	Nyanduko	Christine	Omweri	H	78,780	945,360	4,000		949,360
704	2009113313	21781228	Misesi	Elijah	Mogoi	H	78,780	945,360	4,000		949,360
705	2009113923	10928748	Ogasa	Elijah	Ogasa	H	76,500	918,000	4,000	10,000	932,000
706	2009114327	21035163	Ochola	Jane	Akinyi	H	74,430	893,160	4,000	10,000	907,160
707	2009114335	20798151	Akoth	Lillian	Ododa	H	74,430	893,160	4,000	10,000	907,160
708	2009114377	11282836	Guya	Phares	Oloo	H	74,430	893,160	4,000	10,000	907,160
709	2009115268	13746218	Osuku	Fake	Onsongo	H	77,620	931,440	4,000		935,440
710	2009115323	22837036	Otieno	Luke	Amayo	H	77,620	931,440	4,000	10,000	945,440
711	2009115331	21843364	Nyabwa	Margaret	Auma	H	78,780	945,360	4,000	10,000	959,360
712	2009115365	8997160	Okech	Phoebe	Atieno	H	78,780	945,360	4,000	10,000	959,360
713	2009115373	13238735	Juma	Teresa	Ware	H	78,780	945,360	4,000	10,000	959,360
714	2009115569	22497689	Ratemo	Evans	Okemwa	H	78,780	945,360	4,000	10,000	959,360
715	2009119199	22250127	Rotah	Joy	Akinyi	H	78,780	945,360	4,000	10,000	959,360
716	2009127053	22122845	Nduri	RensNov in	Ochieng	H	74,430	893,160	4,000		897,160
717	2009134602	20533949	Ager	Nixon	Aike	H	78,780	945,360	4,000	10,000	959,360
718	2009135111	21375356	Okumu	Rolline	Adhiambo	H	73,270	879,240	4,000	10,000	893,240
719	2009136777	9917900	Sayo	Janet	Mmbai	H	78,780	945,360	4,000	10,000	959,360
720	2009136785	11393564	Ojwando	Elizabeth	Monica Auma	H	78,780	945,360	4,000	10,000	959,360
721	2009136793	7972916	Simiyu	Filister	Nangila	H	78,780	945,360	4,000	10,000	959,360
722	2009137480	20708167	Ngonga	Rose	Atieno	H	78,780	945,360	4,000		949,360
723	2009137545	20031468	Chumo	Betty	Chepng'eti ch	H	78,780	945,360	4,000		949,360
724	2009137553	14448574	Walela	Leonard	Mayeku	H	78,780	945,360	4,000		949,360
725	2009138096	13893552	Alosi	Christopher	Odoyo	H	78,780	945,360	4,000		949,360
726	2009138397	22308374	Aoro	Joan	Awuor	H	76,500	918,000	4,000		922,000
727	2009139424	20351811	Nalianya	Doreen	Naliaka	H	78,780	945,360	4,000		949,360
728	2009139432	14553740	Koinange	Annah	Margy	H	78,780	945,360	4,000		949,360
729	2009140556	14549111	Amimo	Asenath	Atieno	H	76,500	918,000	4,000	10,000	932,000
730	2009140949	23695647	Mose	Divon	Omari	H	78,780	945,360	4,000		949,360
731	2010038186	23477035	Aloo	Duncan	Odhiambo	H	87,930	1,055,160	4,000		1,059,160
732	2010039310	22333102	Jalang'o	Owino	Daniel	H	87,930	1,055,160	4,000		1,059,160
733	2010039734	20780105	Obila	John	Oluoch	H	87,930	1,055,160	4,000		1,059,160
734	2010042965	24065437	Nyakundi	Erick	Mong'are	H	78,780	945,360	4,000		949,360
735	2010046228	23841973	Ariko	Mercy	Achieng	H	74,930	899,160	4,000		903,160
736	2010047787	22659418	Owino	Mourine	Atieno	H	76,930	923,160	4,000		927,160
737	2010056906	23685626	Aloo	Zippora	Awino	H	87,930	1,055,160	4,000		1,059,160
738	2010056922	24740286	Atieno	Rosejudy		H	87,930	1,055,160	4,000		1,059,160
739	2010056930	23375496	Rapondi	Irene	Achieng	H	87,930	1,055,160	4,000		1,059,160
740	2010058097	23219625	Machora	Zipporah	Bwari	H	74,430	893,160	4,000		897,160
741	2010105234	22698875	Gitonga	Nancy	Kananu	H	76,500	918,000	4,000	10,000	932,000
742	2010105242	22934855	Jepkorir	Catherine	Kong'a	H	78,780	945,360	4,000	10,000	959,360



743	2010121905	13867712	Odhiambo	Samson	Mboo	H	70,300	843,600	4,000		847,600
744	2010124979	20987853	Obango	Millicent	Adhiambo	H	32,650	391,800	4,000		395,800
745	2010126060	21811751	Ogeto	Risper	Nyakerari o	H	31,600	379,200	4,000		383,200
746	2010127480	23668299	Owino	Gordon	Otieno	H	78,780	945,360	4,000		949,360
747	2010127595	14701989	Otwane	Fidelma	Abere	H	76,500	918,000	4,000		922,000
748	2010133229	22574695	Tindi	Dan	Owino	H	74,440	893,280	4,000		897,280
749	2010139576	11285599	Onyango	Hellen	Awuor	H	74,440	893,280	4,000		897,280
750	2010139932	6189288	Wasiaya	Helda	Anyango	H	75,450	905,400	4,000		909,400
751	2010140933	14441701	Ongombe	Caroline	Achieng	H	77,620	931,440	4,000		935,440
752	2010141052	22529881	Omach	Florence	Achieng'	H	73,480	881,760	4,000		885,760
753	2010141206	23767721	Owino	Jacklex	Amondi	H	75,450	905,400	4,000		909,400
754	2010141329	21845821	Okeyo	Maxwel	Odaga	H	75,450	905,400	4,000		909,400
755	2010144092	23767582	Ouma	Esther	Akumu	H	74,440	893,280	4,000		897,280
756	2010144759	22578732	Akuku	Mildred		H	75,450	905,400	4,000		909,400
757	2010144903	12515498	Ongonge	Grace		H	78,780	945,360	4,000		949,360
758	2010145721	24880941	Mokonge	Faith	Moturi	H	74,440	893,280	4,000		897,280
759	2010146222	9049358	Onyango	Joseph	Kaudo	H	76,500	918,000	4,000		922,000
760	2010146638	22002160	Akello	Lilian	Adhiambo	H	77,620	931,440	4,000		935,440
761	2010148135	20099809	Nyamori	Judith	Adoyo	H	77,620	931,440	4,000		935,440
762	2010149709	24050127	Kumba	Maxwel	Omondi	H	77,620	931,440	4,000		935,440
763	2010151332	22499364	Oketch	Benter	Atieno	H	77,620	931,440	4,000		935,440
764	2010152168	22473139	Otieno	Georgina	Achieng	H	77,620	931,440	4,000		935,440
765	2010153994	22578632	Bosire	Tabitha		H	77,620	931,440	4,000		935,440
766	2010158570	25073714	Ochola	Esther	Achieng	H	77,620	931,440	4,000		935,440
767	2010158952	23745626	Anyango	Maureen		H	72,150	865,800	4,000		869,800
768	2010158994	24824757	Oloo	Damaris	Anyango	H	77,620	931,440	4,000		935,440
769	2010159005	23567030	Ochieng	Marylove	Akoth	H	77,620	931,440	4,000		935,440
770	2010159110	23926908	Anyango	Scholastica		H	77,620	931,440	4,000		935,440
771	2010159631	22044787	Ndege	Lilian	Akinyi	H	77,620	931,440	4,000		935,440
772	2010159819	9182051	Opiyo	Lilian	Mabende	H	77,620	931,440	4,000		935,440
773	2010159827	4863770	Atieno	Rosemary		H	77,620	931,440	4,000		935,440
774	2010162317	23731511	Odhiambo	Jackline	Achieng	H	77,620	931,440	4,000		935,440
775	2010164440	24425230	Odongo	Christine	Awour	H	77,620	931,440	4,000		935,440
776	2010164547	22371139	Auko	Roseline		H	77,620	931,440	4,000		935,440
777	2010164555	24764562	Orwa	Beatrice		H	77,620	931,440	4,000		935,440
778	2010164563	24216467	Awuor	Mareen		H	77,620	931,440	4,000		935,440
779	2010629122	22858037	Dollah	Grace	Atieno	H	72,150	865,800	4,000	10,000	879,800
780	2010629406	23365068	Mochache	Mark	Maati	H	87,930	1,055,160	4,000		1,059,160
781	2010629468	22728090	Onyonyi	Denis	Ooko	H	78,780	945,360	4,000	10,000	959,360
782	2011011527	24946817	Ojwang	Agnes	Atieno	H	82,078	984,936	4,000	10,000	998,936
783	2011240118	24198109	Odhiambo	Francesca	Akinyi	H	29,630	355,560	4,000		359,560
784	2011307918	22410767	Obar	Thadeus	Otieno	H	87,930	1,055,160	4,000		1,059,160
785	2011308002	24803252	Mogoi	Elijah	Omanga	H	78,780	945,360	4,000		949,360
786	2011346755	22379197	Rabilo	Wycliffe	Ochieng	H	80,740	968,880	4,000		972,880
787	2011347147	24012713	Achieng	Carolyne		H	82,028	984,336	4,000		988,336
788	2011347185	21448144	Nyacharo	Joyce	Atieno	H	82,590	991,080	4,000	10,000	1,005,080
789	2011347623	24241043	Orimbo	June	Adhiambo	H	82,590	991,080	4,000	10,000	1,005,080
790	2011355336	24872805	Olengo	Eucabeth	Amollo	H	80,740	968,880	4,000		972,880
791	2011355494	11799136	Agutu	David	Mboya	H	80,740	968,880	4,000		972,880
792	2011359689	25017528	Okuja	Calvince	Odhiambo	H	82,590	991,080	4,000	10,000	1,005,080
793	2011360722	24775886	Nyongesa	Joan	Nasimiyu	H	80,740	968,880	4,000		972,880
794	2011361549	24445507	Okoth	Vine		H	82,590	991,080	4,000	10,000	1,005,080
795	2011361765	24756406	Ogembo	Hulda	Okello	H	80,740	968,880	4,000		972,880
796	2011361772	26294516	Ooko	Willis	Omondi	H	78,740	944,880	4,000		948,880
797	2011361809	25133054	Hongo	Delphine	Adhiambo	H	82,590	991,080	4,000	10,000	1,005,080

798	2011361998	27414572	Otieno	Emily	Achieng	H	80,740	968,880	4,000		972,880
799	2011362417	25371078	Okoyo	Elector	Adhiambo	H	80,740	968,880	4,000		972,880
800	2011363556	25592019	Owawa	Beryl	Ogola	H	80,740	968,880	4,000		972,880
801	2011363861	8133264	Oduor	Susan	Adongo	H	80,740	968,880	4,000		972,880
802	2011364239	24759559	Maraga	Asha	Aoko	H	80,740	968,880	4,000		972,880
803	2011364359	26148088	Oguda	Edwin	Omondi	H	80,740	968,880	4,000		972,880
804	2011364599	24541177	Ochieng	Bernard	Ouma	H	80,740	968,880	4,000		972,880
805	2011364695	25147392	Oguta	Violet	Awuor	H	80,740	968,880	4,000		972,880
806	2011364962	27415882	Ray	Okinyi		H	80,740	968,880	4,000		972,880
807	2011365018	27235927	Opinde	Dency	Adhiambo	H	80,740	968,880	4,000		972,880
808	2011366099	25909224	Asugo	Odhiamb o	Sammy	H	80,740	968,880	4,000		972,880
809	2011366157	25425949	Odhiambo	Leonard		H	80,740	968,880	4,000		972,880
810	2011366342	26166459	Odhiambo	John	Kepher	H	80,740	968,880	4,000		972,880
811	2011366366	25230828	Ogola	Joab	Odhiambo	H	80,740	968,880	4,000		972,880
812	2011368239	27739429	Ascar	Awuor		H	80,740	968,880	4,000		972,880
813	2011371194	14441741	Atieno	Ochola	Judith	H	80,740	968,880	4,000		972,880
814	2011376055	22528200	Ruth	Achieng	Samba	H	73,800	885,600	4,000		889,600
815	2011376497	24205764	Kibogo	Isaac	Otieno	H	74,850	898,200	4,000		902,200
816	2011376757	23215880	Erick	Ouma	Onyango	H	76,940	923,280	4,000		927,280
817	2011376771	24074897	Esther	Ometty	Null	H	77,733	932,790	4,000		936,790
818	2011376788	22730684	Beatrice	Akinyi	Opiyo	H	81,562	978,744	4,000		982,744
819	2011376839	25804379	Ochieng	Basil	Otieno	H	78,940	947,280	4,000		951,280
820	2011377283	14461538	Luchera	Janet		H	82,590	991,080	4,000	10,000	1,005,080
821	2011378257	22209025	Oduor	Hesbon	Odero	H	80,740	968,880	4,000		972,880
822	2011378346	24175883	Opar	James	Mboya	H	78,940	947,280	4,000		951,280
823	2011380864	14642580	Koko	Edwin	Obreen	H	80,790	969,480	4,000	10,000	983,480
824	2011381434	23999217	Apollo	Kennedy	Otieno	H	73,600	883,200	4,000		887,200
825	2011413895	10793147	Oyoo	Pacific	Oyoo	H	76,700	920,400	4,000		924,400
826	2011413922	7949718	Rajula	Wilson	Okoth	H	82,590	991,080	4,000	10,000	1,005,080
827	2011415782	14668841	Adhiambo	Lizzy		H	76,940	923,280	4,000		927,280
828	2011415922	21981423	Joseph	Okombo	Ojwang	H	76,940	923,280	4,000		927,280
829	2011415939	11215139	Otago	Domnic	Odiwuor	H	79,940	959,280	4,000		963,280
830	2011416869	26377166	Felix	Omondi	Mbago	H	78,940	947,280	4,000		951,280
831	2011416876	25054671	Mito	Ochieng	Godwins	H	73,800	885,600	4,000		889,600
832	2011417371	22232087	Niedlis	Adhiamb o	Omune	H	82,562	990,744	4,000		994,744
833	2011417542	20696881	Ochier	Roseline	Atieno	H	77,310	927,714	4,000		931,714
834	2011418092	21125073	Ouma	Beatrice	Akoth	H	77,826	933,906	4,000	10,000	947,906
835	2011419080	20949818	Okinyi	Donely	Felix	H	78,940	947,280	4,000		951,280
836	2011419340	24700881	Kianda	Herine	Achongi	H	56,500	678,000	4,000	10,000	692,000
837	2011419439	25078987	Juma	Sylvia	Amondi	H	81,562	978,744	4,000		982,744
838	2012037475	26169256	Atieno	Obuya	Everline	H	82,590	991,080	4,000	10,000	1,005,080
839	2012037684	24699933	Bosire	Judith	Moraa	H	82,590	991,080	4,000	10,000	1,005,080
840	2012051240	10823951	Bosibori	Florence	Mobe	H	80,790	969,480	4,000	10,000	983,480
841	2013022992	26817623	Opiyo	Valerie	Akinyi	H	86,770	1,041,240	4,000		1,045,240
842	2013023024	24819574	Akoo	Timon	Kwach	H	86,770	1,041,240	4,000		1,045,240
843	2013025137	20645072	Nyamesy	Benter	Achieng	H	77,620	931,440	4,000	10,000	945,440
844	2013025202	24181181	Oyier	Millicien t	Anyango	H	77,620	931,440	4,000	10,000	945,440
845	2013026478	25234929	Odongo	Flevian	Ochieng	H	76,770	921,240	4,000		925,240
846	2013030167	23241398	Yoya	Lillian	Achieng	H	73,270	879,240	4,000	10,000	893,240
847	2013030174	24553087	Oricha	Mellynn e	Awuor	H	77,620	931,440	4,000	10,000	945,440
848	2013030198	26570111	Orito	Emily	Moraa	H	77,620	931,440	4,000	10,000	945,440
849	2013049419	24759483	Obiero	Albetter	Awuor	H	86,770	1,041,240	4,000		1,045,240
850	2013049539	26379975	Obonyo	Caroline	Atieno	H	82,420	989,040	4,000		993,040
851	2013112268	25272329	Ouma	Eunice	Awour	H	78,980	947,760	4,000		951,760
852	2013112768	27454784	Oyengo	Lorian	Akinyi	H	78,421	941,052	4,000	10,000	955,052
853	2013113516	27800554	Ouma	Richard	Bob	H	77,826	933,906	4,000	10,000	947,906

854	2013113934	25035351	Wamanon o	Duncan	Komware	H	82,078	984,936	4,000	10,000	998,936
855	20110007666	20033321	Ogaga	Amos	Onyango	H	82,590	991,080	4,000	10,000	1,005,080
856	20110007675	22057079	Oguta	Alfred	Osiko	H	82,590	991,080	4,000	10,000	1,005,080
857	20110007684	22565685	Ojuki	Tobias	Owino	H	82,590	991,080	4,000	10,000	1,005,080
858	20110007693	24537386	Opiyo	Wicklif	Onyango	H	82,590	991,080	4,000	10,000	1,005,080
859	20110007700	27414359	Ouma	Evanca	Aron	H	82,590	991,080	4,000	10,000	1,005,080
860	20110007719	25374959	Mogaka	John	Kennedy	H	82,590	991,080	4,000	10,000	1,005,080
861	20110007737	26457411	Onyach	Kennedy	Owaga	H	82,590	991,080	4,000	10,000	1,005,080
862	20110007746	27056598	Nyakutu	Julius	Otieno	H	82,590	991,080	4,000	10,000	1,005,080
863	20110007764	11048971	Wasonga	Victorine	Awino	H	82,590	991,080	4,000	10,000	1,005,080
864	20110007773	11229846	Olewe	Scholasti ca	Akinyi	H	82,590	991,080	4,000	10,000	1,005,080
865	20110007782	22045517	Aluoch	Daughty	Atieno	H	82,590	991,080	4,000	10,000	1,005,080
866	20110007791	24788332	Omandi	Zipporah	Moraa	H	82,590	991,080	4,000	10,000	1,005,080
867	20110007808	24745988	Mungei	Felister	Sarange	H	82,590	991,080	4,000	10,000	1,005,080
868	20110007817	24711293	Okeyo	Annette	Anyango	H	82,590	991,080	4,000	10,000	1,005,080
869	20110007826	25400242	Oketch	Mary	Akinyi	H	82,590	991,080	4,000	10,000	1,005,080
870	20110007835	25644501	Agutu	Diana	Awuor	H	82,590	991,080	4,000	10,000	1,005,080
871	20110007853	26020557	Gunga	Esther	Achieng	H	82,590	991,080	4,000	10,000	1,005,080
872	20110007862	27426365	Bonareri	Emily	Kerubo	H	85,212	1,022,544	4,000	10,000	1,036,544
873	20110007871	27459150	Onyango	Lorine	Atieno	H	82,590	991,080	4,000	10,000	1,005,080
874	20110007880	26458580	Abok	Wendy		H	82,590	991,080	4,000	10,000	1,005,080
875	20110007899	27618891	Makori	Daphine	Moraa	H	82,590	991,080	4,000	10,000	1,005,080
876	20110007906	27161619	Achieng	Jael	Akoth	H	82,590	991,080	4,000	10,000	1,005,080
877	20110007915	27502573	Ogwela	Masline	Awuor	H	82,590	991,080	4,000	10,000	1,005,080
878	20110007924	24123816	Omurwa	Hildah	Kwambok a	H	82,590	991,080	4,000	10,000	1,005,080
879	20110007933	26007187	Nancy	Awuor		H	82,590	991,080	4,000	10,000	1,005,080
880	20110007960	10599580	Onyango	Mathews	Ouno	H	80,740	968,880	4,000		972,880
881	20110007979	21109699	Osawo	David	Nyopah	H	80,740	968,880	4,000		972,880
882	20110007988	21831109	Adero	Fredrick	Oluoch	H	83,362	1,000,344	4,000		1,004,344
883	20110007997	22674727	Andrew	Odhiambo	Wamalwa	H	81,740	980,880	4,000		984,880
884	20110008010	21945731	Oyoo	George	Onyango Ondijo	H	81,740	980,880	4,000		984,880
885	20110008038	23502043	Ogutu	Kenneth	Otieno	H	79,533	954,390	4,000		958,390
886	20110008047	24168608	Onyach	Martin	Ouko	H	80,740	968,880	4,000		972,880
887	20110008065	24307571	Ojuka	Shaban	Odhiambo	H	80,740	968,880	4,000		972,880
888	20110008074	24734603	Tindi	John	Okelloh	H	82,590	991,080	4,000	10,000	1,005,080
889	20110008083	26430460	Ogelo	Kennedy	Ouma	H	80,740	968,880	4,000		972,880
890	20110008109	25320000	Ogola	Erick	Banda	H	80,740	968,880	4,000		972,880
891	20110008118	26340414	Lumumba	Brian	Aquino	H	80,740	968,880	4,000		972,880
892	20110008127	27048488	Omondi	Francis	Otieno	H	80,740	968,880	4,000		972,880
893	20110008136	27198068	Onyango	Fredreck	Otieno	H	80,740	968,880	4,000		972,880
894	20110008145	6369739	Obat	Grace	Akoth	H	80,740	968,880	4,000		972,880
895	20110008154	3439036	Onyango	Elizabeth	Achieng	H	80,740	968,880	4,000		972,880
896	20110008163	1124946	Sylvester	Jane	Anyango	H	80,740	968,880	4,000		972,880
897	20110008181	13006364	Lumwachi	Laura	Monica	H	83,362	1,000,344	4,000		1,004,344
898	20110008190	13193972	Ojalla	Penina	Odira	H	80,740	968,880	4,000		972,880
899	20110008207	14444904	Boloh	Millicent	Adhiambo	H	80,740	968,880	4,000		972,880
900	20110008216	20231066	Osida	Edwiner	Auma	H	80,740	968,880	4,000		972,880
901	20110008225	14642757	Agwanda	Tabither	Awino	H	80,740	968,880	4,000		972,880
902	20110008234	22156553	Ojunga	Emmaqu late	Anyango	H	80,740	968,880	4,000		972,880
903	20110008261	22674495	Okoth	Everline	Auma	H	80,740	968,880	4,000		972,880
904	20110008289	24117817	Oyieke	Winnie	Akinyi	H	80,740	968,880	4,000		972,880
905	20110008298	24462206	Ojunga	Perez	Atieno	H	80,740	968,880	4,000		972,880
906	20110008305	25254326	Kabaraka	Anne	Awuor	H	80,740	968,880	4,000		972,880
907	20110008314	24300459	Wakiaga	Linda	Awuor	H	80,740	968,880	4,000		972,880

908	20110008323	24668606	Nyimbaye	Faith	Georgine	H	80,740	968,880	4,000		972,880
909	20110008341	25243077	Eldah	Mong'In a	Angwenyi	H	82,590	991,080	4,000	10,000	1,005,080
910	20110008350	26473081	Oyoko	Grace	Atieno	H	79,533	954,390	4,000		958,390
911	20110008369	30879690	Ojala	Veronica	Akinyi	H	80,740	968,880	4,000		972,880
912	20110008387	28447927	Owuor	Beryl	Akinyi	H	80,740	968,880	4,000		972,880
913	20110008403	27905467	Florence	Adongo		H	80,740	968,880	4,000		972,880
914	20110008412	22072115	Adhu	Nathanie l	Odayoh	H	80,740	968,880	4,000		972,880
915	20110008501	27438219	Onyango	Florence	Awuor	H	82,590	991,080	4,000	10,000	1,005,080
916	20110008609	32670168	Ochom	Nancy	Aoko	H	77,126	925,506	4,000		929,506
917	20110008618	24004162	Odida	Lencer	Akinyi	H	80,740	968,880	4,000		972,880
918	20110008627	20423610	Aloo	Claire	Awino	H	82,028	984,336	4,000		988,336
919	20130052701	24673369	Omwobo	Lucy	Ngeresa	H	82,590	991,080	4,000	10,000	1,005,080
920	20130052738	22942774	Juma	Stephen	Otieno	H	82,590	991,080	4,000	10,000	1,005,080
921	20130052747	24635186	Auka	Lensa	Atieno	H	82,590	991,080	4,000	10,000	1,005,080
922	20130052756	24533337	Odero	Christab el	Awuor	H	82,590	991,080	4,000	10,000	1,005,080
923	20130052774	27529615	Ogwenno	Evelyne	Adhiambo	H	82,590	991,080	4,000	10,000	1,005,080
924	20130052783	26386080	Gichia	Teresa	Wairimu	H	80,221	962,652	4,000	10,000	976,652
925	20130052809	25956975	Amondi	Millicent	Akinyi	H	82,590	991,080	4,000	10,000	1,005,080
926	20130053502	2288756	Odote	Enid	Atieno	H	82,590	991,080	4,000	10,000	1,005,080
927	20140081698	27908745	Orimba	Elvis	Odhiambo	H	82,590	991,080	4,000	10,000	1,005,080
928	20140081705	26118250	Ogalloh	Scholar	Phelisters	H	82,590	991,080	4,000	10,000	1,005,080
929	20140081714	27044146	Owade	Jecinter	Auma	H	82,590	991,080	4,000	10,000	1,005,080
930	20140081732	25745789	Muga	Victor	Omondi	H	91,740	1,100,880	4,000		1,104,880
931	20140081741	25118279	Owuor	Victor	Ochieng	H	90,533	1,086,390	4,000		1,090,390
932	20140081750	26263063	Stephen	Ombeke	Orwara Barnabus	H	80,740	968,880	4,000		972,880
933	20140108185	24764527	Ojwang	Mercy	Anyango	H	85,212	1,022,544	4,000	10,000	1,036,544
934	20140126727	28139209	Okoth	Sheryl	Darline	H	40,310	483,714	4,000		487,714
935	20140126745	24329956	Yogo	Dancan	Odhiambo	H	36,940	443,280	4,000		447,280
936	20140126754	25164025	Apunda	Hilary	Ochieng	H	75,330	903,960	4,000	10,000	917,960
937	20140126772	27399202	Jemaiyo	Sharon	Andiva	H	73,480	881,760	4,000		885,760
938	20140126781	27537842	Aswani	Josephin e	Adipo	H	74,480	893,760	4,000		897,760
939	20140126978	25156182	Athero	Everline	Atieno	H	91,228	1,094,736	4,000		1,098,736
940	20140126996	27778505	Cyrila	Akinyi		H	75,976	911,706	4,000		915,706
941	20150050383	20890065	Muga	Akinyi	Caroline	H	79,562	954,744	4,000		958,744
942	20150063791	6831712	Gichuki	Mary	Wanjiru	H	75,330	903,960	4,000	10,000	917,960
943	20150063808	10027915	Buore	Agnes	Adhiambo	H	79,583	954,990	4,000	10,000	968,990
944	20150063817	11799004	Osanga	Beatrice	Achieng	H	75,330	903,960	4,000	10,000	917,960
945	20150063826	12931429	Amuti	Rosline	Awuor	H	79,583	954,990	4,000	10,000	968,990
946	20150063835	13570642	Omondi	Linet	Adhiambo	H	79,583	954,990	4,000	10,000	968,990
947	20150063844	13194795	Kelly	Lilian	Adhiambo	H	75,330	903,960	4,000	10,000	917,960
948	20150063853	14556027	Mokua	Getrude	Zida	H	75,330	903,960	4,000	10,000	917,960
949	20150063862	21393204	Nyambok	Millicent	Achieng	H	79,583	954,990	4,000	10,000	968,990
950	20150063871	22191941	Otieno	Alex	Odhiambo	H	79,583	954,990	4,000	10,000	968,990
951	20150063880	22346489	Doto	Erick	Omondi	H	75,330	903,960	4,000	10,000	917,960
952	20150063906	22150898	Omondi	Bob	Fredrick	H	79,583	954,990	4,000	10,000	968,990
953	20150063915	22319829	Okoth	Anyango	Cycylia	H	75,330	903,960	4,000	10,000	917,960
954	20150063924	22423428	Oluoch	Josephin e	Adhiambo	H	83,412	1,000,944	4,000	10,000	1,014,944
955	20150063933	23269021	Marire	Evaline	Akinyi	H	79,583	954,990	4,000	10,000	968,990
956	20150063942	23247899	Owango	Mark	Ochieng	H	83,412	1,000,944	4,000	10,000	1,014,944
957	20150063951	24238285	Ongina	Christine	Aluoch	H	75,330	903,960	4,000	10,000	917,960
958	20150063960	22766439	Owino	Dancan	Juma	H	79,583	954,990	4,000	10,000	968,990
959	20150063979	23789313	Manema	Dorothy	Atieno	H	79,583	954,990	4,000	10,000	968,990
960	20150063988	23594919	Ojijo	Susan	Adongo	H	79,583	954,990	4,000	10,000	968,990
961	20150063997	23986576	Orucho	Briton	Odhiambo	H	75,330	903,960	4,000	10,000	917,960

962	20150064001	25235212	Aoko	Phoebe	Adhiambo	H	79,583	954,990	4,000	10,000	968,990
963	20150064010	24054170	Orinde	Kevin	Odhiambo	H	75,330	903,960	4,000	10,000	917,960
964	20150064029	23567547	Juma	Carolyne	Atieno	H	79,583	954,990	4,000	10,000	968,990
965	20150064047	24698949	Okello	Olivia	Achieng	H	79,583	954,990	4,000	10,000	968,990
966	20150064056	24023188	Koko	Eileen	Linda	H	79,583	954,990	4,000	10,000	968,990
967	20150064065	25278399	Odieny	Everlyne	Akinyi	H	76,538	918,450	4,000	10,000	932,450
968	20150064074	24464192	Oongo	Jacob	Tindi	H	79,583	954,990	4,000	10,000	968,990
969	20150064083	24588960	Ochola	Nickson	Omondi	H	79,583	954,990	4,000	10,000	968,990
970	20150064092	25295130	Ouko	Jared	Oyoo	H	79,583	954,990	4,000	10,000	968,990
971	20150064109	24199313	Oguta	Brian	Samuel	H	79,583	954,990	4,000	10,000	968,990
972	20150064118	24666688	Muga	Lazarus	Okech	H	79,583	954,990	4,000	10,000	968,990
973	20150064127	25084777	Ojwando	Wycliffe	Ochieng	H	75,330	903,960	4,000	10,000	917,960
974	20150064136	24544187	Ogutu	Molly	Awuor	H	79,583	954,990	4,000	10,000	968,990
975	20150064145	24677893	Oyier	Effie	Awuor	H	79,583	954,990	4,000	10,000	968,990
976	20150064154	24969640	Okidi	Mercyline	Anyango	H	75,330	903,960	4,000	10,000	917,960
977	20150064163	25719015	Got	Joan	Awuor	H	75,330	903,960	4,000	10,000	917,960
978	20150064172	25139458	Bunde	Elijah	Kisege	H	79,583	954,990	4,000	10,000	968,990
979	20150064181	27056544	Mwaya	Felix	Omondi	H	79,583	954,990	4,000	10,000	968,990
980	20150064190	27629406	Oloo	Arthur	Otula	H	79,583	954,990	4,000	10,000	968,990
981	20150064207	25295314	Onyango	Aketho	Rebeccah	H	79,583	954,990	4,000	10,000	968,990
982	20150064216	25653277	Nyabolah	Florence	Akinyi	H	79,583	954,990	4,000	10,000	968,990
983	20150064225	25875561	Okoko	Benard	Otieno	H	79,583	954,990	4,000	10,000	968,990
984	20150064234	25786721	Singh	Maulvine	Akoth	H	75,330	903,960	4,000	10,000	917,960
985	20150064243	25997978	Akoko	Zipporah	Agather	H	79,583	954,990	4,000	10,000	968,990
986	20150064252	25967124	Kolingo	Peter	Omondi	H	79,583	954,990	4,000	10,000	968,990
987	20150064261	26123091	Nyanjong	Victor	Otieno	H	79,583	954,990	4,000	10,000	968,990
988	20150064270	27256657	Okumu	Irene	Adhiambo	H	75,330	903,960	4,000	10,000	917,960
989	20150064289	26582446	Odhiambo	Nickson	Otieno	H	79,583	954,990	4,000	10,000	968,990
990	20150064298	25802566	Gogo	Esther	Anyango	H	79,583	954,990	4,000	10,000	968,990
991	20150064305	27454752	Okumu	Sylvester	Onyango	H	75,330	903,960	4,000	10,000	917,960
992	20150064314	26287806	Owaka	Iscah	Anyango	H	75,330	903,960	4,000	10,000	917,960
993	20150064323	25649709	Ouma	Irine	Akinyi	H	79,583	954,990	4,000	10,000	968,990
994	20150064332	27049127	Omollo	Erick	Ouma	H	79,583	954,990	4,000	10,000	968,990
995	20150064341	25433663	Ochieng	Bolivers	Otieno	H	75,330	903,960	4,000	10,000	917,960
996	20150064350	25969220	Odul	Winnie	Awuor	H	79,583	954,990	4,000	10,000	968,990
997	20150064369	25367521	Ongori	Jemima	Ruth	H	79,583	954,990	4,000	10,000	968,990
998	20150064378	28228062	Adongo	Luwiza	Anyango	H	79,583	954,990	4,000	10,000	968,990
999	20150064387	25802787	Olale	Wyclife	Odiwuor	H	75,330	903,960	4,000	10,000	917,960
1000	20150064396	25970801	Njoga	Irine	Awuor	H	79,583	954,990	4,000	10,000	968,990
1001	20150064403	26145811	Odhiambo	Mercy	Awuor	H	79,583	954,990	4,000	10,000	968,990
1002	20150064412	27236051	Omiti	Christine	Akoth	H	75,330	903,960	4,000	10,000	917,960
1003	20150064421	27434364	Atieno	Christine	M	H	79,583	954,990	4,000	10,000	968,990
1004	20150064430	27701813	Okombo	Leticia	Pilly	H	79,583	954,990	4,000	10,000	968,990
1005	20150064458	27127509	Odhiambo	Irene	Awuor	H	79,583	954,990	4,000	10,000	968,990
1006	20150064476	28074374	Otieno	Calmax	Odhiambo	H	75,330	903,960	4,000	10,000	917,960
1007	20150064485	27796333	Okeyo	Emmardick	Otieno	H	79,583	954,990	4,000	10,000	968,990
1008	20150064494	27543267	Amolo	Quinta	Anyango	H	79,583	954,990	4,000	10,000	968,990
1009	20150064501	27229364	Okeyo	Atieno	Ruth	H	79,583	954,990	4,000	10,000	968,990
1010	20150064510	27082292	Sadia	Pauline		H	75,330	903,960	4,000	10,000	917,960
1011	20150064529	27609722	Ogwang	Tanzime	Achieng	H	79,583	954,990	4,000	10,000	968,990
1012	20150064547	27888333	Akumu	Harriet		H	79,583	954,990	4,000	10,000	968,990
1013	20150064556	27903001	Ouma	Job	Onyango	H	83,412	1,000,944	4,000	10,000	1,014,944
1014	20150064565	27972672	Odero	Sharon	Atieno	H	75,330	903,960	4,000	10,000	917,960
1015	20150064574	28084130	Omuono	Emily		H	75,330	903,960	4,000	10,000	917,960
1016	20150064583	28177443	Okumu	Judith	Aluoch	H	75,330	903,960	4,000	10,000	917,960
1017	20150064609	28068794	Were	Edith	Atieno	H	79,583	954,990	4,000	10,000	968,990
1018	20150064618	28588408	Ochieng	Jackline	Awuor	H	79,583	954,990	4,000	10,000	968,990

1019	20150064627	28076510	Ayugi	Irene	Apondi	H	79,583	954,990	4,000	10,000	968,990
1020	20150064636	28811396	Osuri	Ruth	Margaret	H	79,583	954,990	4,000	10,000	968,990
1021	20150064645	28896970	Ogayo	Krinolyn e	Atieno	H	79,583	954,990	4,000	10,000	968,990
1022	20150064654	28467356	Peterson	Brenda	Aoko	H	79,583	954,990	4,000	10,000	968,990
1023	20150064663	28363847	Marango	Achieng	Vivian	H	79,583	954,990	4,000	10,000	968,990
1024	20150064823	13187716	Agar	Risper	Auma	H	75,733	908,790	4,000		912,790
1025	20150064958	22542644	Obuola	Milicent	Atieno	H	75,330	903,960	4,000	10,000	917,960
1026	20150064967	26294808	Owuor	Sheila	Achieng	H	75,330	903,960	4,000	10,000	917,960
1027	20150065197	25985706	Ouma	Lilian	Awuor	H	75,330	903,960	4,000	10,000	917,960
1028	20150077115	28341006	Onduru	Aoko	Rosemary	H	77,733	932,790	4,000		936,790
1029	20150077188	26263138	Otieno	Christine	Akinyi	H	77,733	932,790	4,000		936,790
1030	20150077240	27877130	Ondenge	Dancun	Otieno	H	78,733	944,790	4,000		948,790
1031	20150077384	27967373	Atieno	Jane		H	79,562	954,744	4,000		958,744
1032	20150077393	27886430	Aredha	Everline	Awuor	H	71,480	857,760	4,000		861,760
1033	20150077400	27965635	Obinga	Sheila	Akinyi	H	75,733	908,790	4,000		912,790
1034	20150077428	27131961	Adika	Agnes	Awuor	H	75,733	908,790	4,000		912,790
1035	20150077437	27613242	Odero	Penina	Omuga	H	75,733	908,790	4,000		912,790
1036	20150077446	26645911	Getanda	Fanice	Moraa	H	75,733	908,790	4,000		912,790
1037	20150077455	25243510	Otieno	Awuor	Wilkister	H	75,733	908,790	4,000		912,790
1038	20150077464	27175694	Otieno	Malachi	Osoo	H	75,733	908,790	4,000		912,790
1039	20150077473	27737087	Ogutu	Beatrice	Akinyi	H	75,733	908,790	4,000		912,790
1040	20150077482	26745508	Ondeyo	Margaret	Achieng	H	75,733	908,790	4,000		912,790
1041	20150077491	24746943	Olumo	Quinter	Akoth	H	75,733	908,790	4,000		912,790
1042	20150077508	25058126	Tsum	Victor	Onyango	H	75,733	908,790	4,000		912,790
1043	20150077517	25021416	Okidia	Donnald	Okello	H	71,480	857,760	4,000		861,760
1044	20150077526	24247323	Obunge	Christab el	Atieno	H	75,733	908,790	4,000		912,790
1045	20150077535	24741272	Ouma	Damaris	Adoyo	H	71,480	857,760	4,000		861,760
1046	20150077544	24600168	Ayussa	Dennis	Nyachae	H	71,480	857,760	4,000		861,760
1047	20150077553	25359523	Odida	Phanuel	Omondi	H	75,733	908,790	4,000		912,790
1048	20150077562	28298018	Okonjo	Emily	Anyango	H	71,480	857,760	4,000		861,760
1049	20150077571	24240912	Odul	Martha	Awino	H	75,733	908,790	4,000		912,790
1050	20150077580	23794326	Bonyo	Joshua	Rume	H	75,733	908,790	4,000		912,790
1051	20150077599	23352785	Okumu	Ezekiel	Ochieng	H	75,733	908,790	4,000		912,790
1052	20150077606	23079543	Ondere	Elizabeth	Ogada	H	71,480	857,760	4,000		861,760
1053	20150077615	24177967	Ooko	Florence	Wanjiru	H	71,480	857,760	4,000		861,760
1054	20150077624	22331811	Okoto	Toris	Omondi	H	75,733	908,790	4,000		912,790
1055	20150077633	22765904	Odhiambo	Everlyne	Awuor	H	75,733	908,790	4,000		912,790
1056	20150077642	22381312	Okeyo	Emily	Achieng	H	75,733	908,790	4,000		912,790
1057	20150077651	20010940	Atieno	Mirriam	Yvonne	H	75,733	908,790	4,000		912,790
1058	20150077660	22756306	Biginga	Philip	Kwach	H	75,733	908,790	4,000		912,790
1059	20150077679	13187210	Odero	Tobias	Otieno	H	75,733	908,790	4,000		912,790
1060	20150077795	24101632	Omboga	Ezekiel	Omonyi	H	77,733	932,790	4,000		936,790
1061	20150077811	28446770	Ochieng	Caleb	Ochieng	H	73,480	881,760	4,000		885,760
1062	20150077820	27543923	Ouko	Phanice	Atieno	H	73,480	881,760	4,000		885,760
1063	20150077848	24049766	Owuya	Kenn	Mitrones	H	77,733	932,790	4,000		936,790
1064	20150077857	33904587	Adhiambo	Lydia		H	84,480	1,013,760	4,000		1,017,760
1065	20150077866	27358107	Okoth	Everlyne	Oyuko	H	84,480	1,013,760	4,000		1,017,760
1066	20150077875	28059973	Mbaka	Lillian	Atieno	H	88,733	1,064,790	4,000		1,068,790
1067	20150077900	27479698	Agutu	Felix	Were	H	88,733	1,064,790	4,000		1,068,790
1068	20150077919	27056569	Ogalo	Maurice	Ouko	H	88,733	1,064,790	4,000		1,068,790
1069	20150077928	26208154	Mayuya	Ruth	Moraa	H	88,733	1,064,790	4,000		1,068,790
1070	20150077937	26253889	Rieko	Joan	Achieng	H	88,733	1,064,790	4,000		1,068,790
1071	20150077946	26356530	Ouma	Churchil	Onyango	H	88,733	1,064,790	4,000		1,068,790
1072	20150077955	26230109	Odiembo	Fredrick	Otieno	H	88,733	1,064,790	4,000		1,068,790
1073	20150077973	26028074	Ogalo	Michael	Oluoch	H	88,733	1,064,790	4,000		1,068,790
1074	20150077982	27114797	Onyango	Jared	Odhiambo	H	88,733	1,064,790	4,000		1,068,790
1075	20150077991	25230101	Ajwang	Emmacu late	Adhiambo	H	88,733	1,064,790	4,000		1,068,790

1076	20150078005	26366348	Juma	Samwel	Omondi	H	88,733	1,064,790	4,000		1,068,790
1077	20150078032	26047355	Ogutu	Ochieng	Jacob	H	88,733	1,064,790	4,000		1,068,790
1078	20150078050	24753514	Mwai	Tabitha	Auma	H	88,733	1,064,790	4,000		1,068,790
1079	20150078087	24614753	Adika	Victor	Okoth	H	88,733	1,064,790	4,000		1,068,790
1080	20150078096	24870355	Ogweno	Fredrick	Odhiambo	H	88,733	1,064,790	4,000		1,068,790
1081	20150078103	24813969	Oluoch	Winnie	Akinyi	H	84,480	1,013,760	4,000		1,017,760
1082	20150078112	24571725	Ochieng	John	Kichana	H	88,733	1,064,790	4,000		1,068,790
1083	20150078121	24242093	Oyugi	Jeremiah	Ochieng	H	84,480	1,013,760	4,000		1,017,760
1084	20150078149	24165034	Adede	Dynamig ht	Odiwuor	H	88,733	1,064,790	4,000		1,068,790
1085	20150078167	22895482	Mainga	Lynn	Akinyi	H	88,733	1,064,790	4,000		1,068,790
1086	20150078185	21000154	Bonyo	Robert	Odoyo	H	84,480	1,013,760	4,000		1,017,760
1087	20150078194	29250907	Oluoch	Philip	Mbom	H	88,733	1,064,790	4,000		1,068,790
1088	20150078201	31164745	Oteng	Everlyne	Awuor	H	79,583	954,990	4,000	10,000	968,990
1089	20150078210	28102623	Ochieng	Erick	Akicho Otieno	H	84,480	1,013,760	4,000		1,017,760
1090	20150078229	28011581	Clement	Linet	Belinder	H	84,480	1,013,760	4,000		1,017,760
1091	20150078238	28110465	Mwaya	Paul	Otieno	H	89,940	1,079,280	4,000		1,083,280
1092	20150078256	27487186	Ochonjo	Linda	Auma	H	87,571	1,050,852	4,000		1,054,852
1093	20150078265	27240229	Odongo	Moses	Odira	H	88,733	1,064,790	4,000		1,068,790
1094	20150078274	27772532	Onjiro	Benard	Otieno	H	88,733	1,064,790	4,000		1,068,790
1095	20150078283	25795344	Okoth	Lazarus	Okumu	H	84,480	1,013,760	4,000		1,017,760
1096	20150078292	25888593	Akinyi	Faith	Denis	H	79,583	954,990	4,000	10,000	968,990
1097	20150078309	27839759	Odipo	Emma	Awino	H	87,571	1,050,852	4,000		1,054,852
1098	20150078318	26012680	Ouma	Herbert	Ochieng	H	88,733	1,064,790	4,000		1,068,790
1099	20150078327	25434944	Okari	Newborn	Omonyi	H	87,571	1,050,852	4,000		1,054,852
1100	20150078336	26287212	Omondi	Lencer	Achieng	H	88,733	1,064,790	4,000		1,068,790
1101	20150078345	26605007	Ongoro	Robert	Otieno	H	87,571	1,050,852	4,000		1,054,852
1102	20150078354	25261166	Anyange	Caroline	Atieno	H	79,583	954,990	4,000	10,000	968,990
1103	20150078363	27160071	Lizanga	Iratsya	Calvin	H	88,733	1,064,790	4,000		1,068,790
1104	20150078372	25116415	Ochieng	Dickens	Otieno	H	84,480	1,013,760	4,000		1,017,760
1105	20150078381	25139817	Kawuor	Benter	Aline	H	84,480	1,013,760	4,000		1,017,760
1106	20150078390	25116724	Ngicho	Duncan	Ngicho	H	88,733	1,064,790	4,000		1,068,790
1107	20150078407	24387624	Machoka	Vivianne	Kwambok a	H	84,480	1,013,760	4,000		1,017,760
1108	20150078416	24554963	Osumo	Moses	Otieno	H	84,480	1,013,760	4,000		1,017,760
1109	20150078425	24004062	Aluoch	Queenter	Omollo	H	79,583	954,990	4,000	10,000	968,990
1110	20150078434	24868687	Amolo	Judith	Akinyi	H	75,330	903,960	4,000	10,000	917,960
1111	20150078443	22491532	Ogutu	Daniel	Odhiambo	H	88,733	1,064,790	4,000		1,068,790
1112	20150078452	22998138	Nyambag a	Daniel	Okal	H	92,562	1,110,744	4,000		1,114,744
1113	20150078461	22239652	Odago	Kennedy	Ochieng	H	83,319	999,822	4,000		1,003,822
1114	20150078470	22049856	Oduogi	John	Roche	H	88,733	1,064,790	4,000		1,068,790
1115	20150078498	25041918	Wewa	Audrey	Atsieno	H	79,583	954,990	4,000	10,000	968,990
1116	20150078523	33020802	Orimba	Queen	Elizabeth	H	36,480	437,760	4,000		441,760
1117	20150078541	29532157	Otieno	Dennis	Omuono	H	36,480	437,760	4,000		441,760
1118	20150078550	27742463	Osore	Mark	Odulla	H	75,330	903,960	4,000	10,000	917,960
1119	20150078569	25781261	Ochogo	Fredrick	Otieno	H	36,480	437,760	4,000		441,760
1120	20150078578	25114235	Kichana	Irene	Akoth	H	38,976	467,706	4,000		471,706
1121	20150084923	30846767	Auma	Fredrick	Omondi	H	78,733	944,790	4,000		948,790
1122	20150084932	9227158	Wafula	Beatrice	Nandala	H	75,733	908,790	4,000		912,790
1123	20150084941	30270521	Okebe	Elijah	Opiyo	H	77,733	932,790	4,000		936,790
1124	20150084950	29622998	Odhiambo	Phoebe	Akinyi	H	75,733	908,790	4,000		912,790
1125	20150084969	28658730	Mbago	Patrick	Onyango	H	77,733	932,790	4,000		936,790
1126	20150084987	29342914	Uhuru	Faith	Beryl	H	77,733	932,790	4,000		936,790
1127	20150084996	28530254	Oyugi	Mary	Carphew Awuor	H	78,733	944,790	4,000		948,790
1128	20150085000	28481842	Odero	Molly	Achieng	H	77,733	932,790	4,000		936,790
1129	20150085037	28600822	Anyango	Maryline	Achieng	H	79,583	954,990	4,000	10,000	968,990
1130	20150085055	27903976	Otieno	Gerald	Hindia	H	79,583	954,990	4,000	10,000	968,990

1131	20150085064	28989213	Ojanji	Beryl	Achieng	H	77,733	932,790	4,000		936,790
1132	20150085108	27826664	Akatch	Victor	Otieno	H	79,583	954,990	4,000	10,000	968,990
1133	20150085126	28136805	Ojijo	Vincent	Odhiambo	H	77,733	932,790	4,000		936,790
1134	20150085135	27285316	Matinde	Mark	Arao	H	75,310	903,714	4,000		907,714
1135	20150085153	27554152	Nyakundi	Kemunto	Eunice	H	88,733	1,064,790	4,000		1,068,790
1136	20150085162	27478515	Onyono	Nicholus	Otieno	H	77,733	932,790	4,000		936,790
1137	20150085171	27692588	Orwa	Josiah	Odhiambo	H	75,330	903,960	4,000	10,000	917,960
1138	20150085180	28001090	Ingar	Anyango		H	75,733	908,790	4,000		912,790
1139	20150085233	25672220	Osewe	Irene	Akoth	H	75,733	908,790	4,000		912,790
1140	20150085242	27146279	Liengo	Nicholas	Okello	H	75,733	908,790	4,000		912,790
1141	20150085251	27120652	Okinyi	Eunice	Anyango	H	77,733	932,790	4,000		936,790
1142	20150085260	26818343	Otieno	Azenath	Anyango	H	84,480	1,013,760	4,000		1,017,760
1143	20150085279	27617137	Atieno	Mildred	O	H	78,733	944,790	4,000		948,790
1144	20150085288	25736023	Nguka	Monica	Achieng	H	72,650	871,800	4,000		875,800
1145	20150085297	25926313	Obiero	Seth	Osiro	H	78,733	944,790	4,000		948,790
1146	20150085304	27568046	Ocharo	Dickson	Enock	H	79,583	954,990	4,000	10,000	968,990
1147	20150085313	27204195	Otieno	Calvine	Ochieng	H	75,733	908,790	4,000		912,790
1148	20150085322	27083258	Okelo	Evaline	Adhiambo	H	81,562	978,744	4,000		982,744
1149	20150085340	25181740	Awino	Victor	Onyango	H	74,480	893,760	4,000		897,760
1150	20150085368	26854439	Nanda	Naftali	Odhiambo	H	77,733	932,790	4,000		936,790
1151	20150085395	25307947	Osumba	Erasik	Jerry	H	78,733	944,790	4,000		948,790
1152	20150085411	25645175	Osongo	Richard	Odak	H	77,733	932,790	4,000		936,790
1153	20150085420	24899271	Angar	George	Odhiambo	H	78,733	944,790	4,000		948,790
1154	20150085439	25150788	Ogwenno	Jael	Akinyi	H	78,733	944,790	4,000		948,790
1155	20150085448	24606711	Abongo	Godfrey	Onyango	H	88,733	1,064,790	4,000		1,068,790
1156	20150085457	26031451	Otieno	Clifford	Omondi	H	84,480	1,013,760	4,000		1,017,760
1157	20150085475	24753043	Owino	Eliver	Adhiambo	H	73,480	881,760	4,000		885,760
1158	20150085484	24540194	Kotowas	Gabriel	Otieno	H	82,562	990,744	4,000		994,744
1159	20150085500	24587661	Ayuka	Erick	Odhiambo	H	93,712	1,124,544	4,000		1,128,544
1160	20150085528	24541109	Njika	David	Ouma	H	77,733	932,790	4,000		936,790
1161	20150085537	24613958	Ondenge	Nelson	Ogada	H	74,480	893,760	4,000		897,760
1162	20150085546	23810409	Otieno	Mathews	Paul	H	77,733	932,790	4,000		936,790
1163	20150085555	24253957	Goroba	Nelson	Otieno	H	78,733	944,790	4,000		948,790
1164	20150085582	24635388	Owuonda	Kennedy		H	77,733	932,790	4,000		936,790
1165	20150085626	23509494	Odhiambo	Millicent	Auma	H	77,733	932,790	4,000		936,790
1166	20150085644	24489953	Gichana	Carolyne	Moraa	H	84,480	1,013,760	4,000		1,017,760
1167	20150085653	23589224	Adiang	Merolyn e	Aoko	H	78,733	944,790	4,000		948,790
1168	20150085662	27914887	Ondago	Victor	Odhiambo	H	77,733	932,790	4,000		936,790
1169	20150085680	22947155	Ochoo	George	Odhiambo	H	74,480	893,760	4,000		897,760
1170	20150085706	22896048	Obunga	Stephen	Omondi	H	88,733	1,064,790	4,000		1,068,790
1171	20150085742	22679917	Obonyo	Duncan	Bosire	H	92,562	1,110,744	4,000		1,114,744
1172	20150085779	22387993	Orwa	Edner	Akinyi	H	75,733	908,790	4,000		912,790
1173	20150085797	22275004	Rapemo	Lillian	Atieno	H	77,733	932,790	4,000		936,790
1174	20150085840	22336571	Ouma	Irene	Adhiambo	H	73,480	881,760	4,000		885,760
1175	20150085877	20910421	Owino	Linet	Akinyi	H	73,480	881,760	4,000		885,760
1176	20150085975	7296412	Manyaki	Eliakim	Nonkwe	H	77,733	932,790	4,000		936,790
1177	20150107092	23513833	Okumu	Kevin	Omondi	H	71,480	857,760	4,000		861,760
1178	20150107136	23146090	Ochieng	Samora	Omondi	H	71,480	857,760	4,000		861,760
1179	20150107154	23195005	Ondiek	Evans	Odoyo	H	88,733	1,064,790	4,000		1,068,790
1180	20150107172	22287076	Ochieng	Teresa	Awuor	H	71,480	857,760	4,000		861,760
1181	20150107270	28016242	Lenya	Nancy	Adhiambo	H	73,480	881,760	4,000		885,760
1182	20150107305	24493180	Oloo	Phelly	Achieng	H	75,733	908,790	4,000		912,790
1183	20150107449	25651072	Nyambok	Maureen	Akinyi	H	73,480	881,760	4,000		885,760
1184	20150107529	21348240	Okelo	Simon	Ogola	H	71,480	857,760	4,000		861,760
1185	20150107565	28139199	Okundi	Wycliffe	Ochieng	H	89,940	1,079,280	4,000		1,083,280
1186	20150107618	26025227	Fwamba	Nelsah	Machuma	H	77,733	932,790	4,000		936,790
1187	20150107725	25955224	Lango	Queenter	Akoth	H	75,733	908,790	4,000		912,790
1188	20150107761	29613272	Aloo	Dave	Otieno	H	83,412	1,000,944	4,000	10,000	1,014,944
1189	20150107841	23766793	Okumu	Remjius	Nyangoro	H	77,733	932,790	4,000		936,790



1190	20150107850	27886021	Odegi	Chrisbonzo		H	77,733	932,790	4,000		936,790
1191	20150107869	27478533	Oguta	Moses	Otieno	H	77,733	932,790	4,000		936,790
1192	20150107878	25998395	Omolo	Kennedy	Angiko	H	77,733	932,790	4,000		936,790
1193	20150117436	20775430	Ouma	Nicholas	Odhiambo	H	77,733	932,790	4,000		936,790
1194	20150117445	28468855	Macrotat	Linet	Akinyi	H	75,733	908,790	4,000		912,790
1195	20150117454	24565821	Ojijo	Eddy	Addoh	H	74,480	893,760	4,000		897,760
1196	20150117463	22711608	Ajwang	Consolata		H	75,330	903,960	4,000	10,000	917,960
1197	20150117481	28338310	Winfred	Faith	Oundo Wewa	H	75,330	903,960	4,000	10,000	917,960
1198	20150117490	13326243	Osiemo	Stephen	Omboga	H	79,583	954,990	4,000	10,000	968,990
1199	20150117507	26442273	Kabasa	Anyango	Ebby	H	71,480	857,760	4,000		861,760
1200	20150117516	29608632	Carolyn	Nyaboke	Gekonge	H	71,480	857,760	4,000		861,760
1201	20150117534	26370345	Aloo	Mary	Awuor	H	75,733	908,790	4,000		912,790
1202	20150117543	28553276	Abiero	Robert	Auma	H	77,733	932,790	4,000		936,790
1203	20150117552	27441474	Odhiambo	Kennedy		H	71,480	857,760	4,000		861,760
1204	20150117561	23706998	Ojowi	Beatrice	Akinyi	H	71,480	857,760	4,000		861,760
1205	20150117570	27059699	Mboya	Tobias	Ouma	H	73,480	881,760	4,000		885,760
1206	20150117598	27840705	Were	Fredrick	Ouma	H	71,480	857,760	4,000		861,760
1207	20150117605	25312369	Owino	Odiwuor	Timothy	H	77,733	932,790	4,000		936,790
1208	20150117614	25181265	Omollo	Judith	Akinyi	H	77,733	932,790	4,000		936,790
1209	20150117623	27684226	Shada	Atieno	Omar	H	73,480	881,760	4,000		885,760
1210	20150117641	27678036	Okello	Derrick	Otieno	H	71,480	857,760	4,000		861,760
1211	20150117650	22924679	Wanyancha	Calvine	Omondi	H	75,733	908,790	4,000		912,790
1212	20150117703	27987106	Harun	Diero	Ajwang	H	88,733	1,064,790	4,000		1,068,790
1213	20150117712	28600963	Otieno	Bill	Cyril	H	73,480	881,760	4,000		885,760
1214	20150117721	12595095	Kiyuka	Grace	Adoyo	H	79,583	954,990	4,000	10,000	968,990
1215	20150117730	28552416	Aketch	Willie	Bonney	H	73,480	881,760	4,000		885,760
1216	20150117776	27647969	Ochieng	Ogola	Martin	H	77,733	932,790	4,000		936,790
1217	20150120433	28971854	Odero	Judith	Awuor	H	76,571	918,852	4,000		922,852
1218	20150120488	23554062	Ouko	Evelyn	Atieno	H	74,169	890,022	4,000	10,000	904,022
1219	20150120522	27576724	Olambo	Fredrick	Otila	H	76,571	918,852	4,000		922,852
1220	20150120531	26555777	Ojwaya	Otieno	Gabriel	H	70,319	843,822	4,000		847,822
1221	20150120568	22403152	Odhiambo	Appolyn	Atieno	H	72,319	867,822	4,000		871,822
1222	20150120602	22687242	Oundo	Monica	Ajiambo	H	74,571	894,852	4,000		898,852
1223	20150120639	28414443	Olambo	Mourine	Akoth	H	76,571	918,852	4,000		922,852
1224	20150120719	29364714	Owuor	Vider	Apondi	H	70,319	843,822	4,000		847,822
1225	20150120755	29307616	Onyango	Dorine	Amondi	H	74,571	894,852	4,000		898,852
1226	20150120808	27880831	Oketch	Isaac	Ochieng	H	74,571	894,852	4,000		898,852
1227	20150120817	24974279	Omata	Maurine	Adhiambo	H	75,733	908,790	4,000		912,790
1228	20150120862	27450327	John	Paul	Imwene Omondong	H	83,319	999,822	4,000		1,003,822
1229	20150120871	28565056	Odhiambo	Jecyntah	Akoth	H	76,571	918,852	4,000		922,852
1230	20150120880	27855824	Nyunja	Emily	Atieno	H	87,571	1,050,852	4,000		1,054,852
1231	20150120899	28031829	Onderi	Lenah	Ayora	H	74,169	890,022	4,000	10,000	904,022
1232	20150120906	27848535	Abungu	Maureen	Anyango	H	74,169	890,022	4,000	10,000	904,022
1233	20150120915	30146238	Onyango	Beatrice	Akoth	H	74,571	894,852	4,000		898,852
1234	20150120924	29830952	Onyango	Nancy	Achieng	H	70,319	843,822	4,000		847,822
1235	20150120951	29266819	Odiwuor	Linscot	Odiwuor	H	74,169	890,022	4,000	10,000	904,022
1236	20150120979	13381020	Ogweno	Beatrice	Atieno	H	74,169	890,022	4,000	10,000	904,022
1237	20150120988	27060427	Omolo	Erastus	Amol	H	78,421	941,052	4,000	10,000	955,052
1238	20150120997	27462630	Okeyo	Christine	Auma	H	78,421	941,052	4,000	10,000	955,052
1239	20150121038	28213131	Odhiambo	Francis	Otieno	H	77,571	930,852	4,000		934,852
1240	20150132344	27120548	Mireri	Edward	Odhiambo	H	76,571	918,852	4,000		922,852
1241	20150132353	28690149	Oluoch	Rashid	Odiwuor	H	76,571	918,852	4,000		922,852
1242	20150132399	23829793	Kwedho	Nelson	Waka	H	87,571	1,050,852	4,000		1,054,852
1243	20150132451	24829393	Odira	Evance	Ochieng	H	78,421	941,052	4,000	10,000	955,052

1244	20150132460	24662986	Nyahuru	Samwel	Otieno	H	72,319	867,822	4,000		871,822
1245	20150132531	24700893	Wagumba	Molly	Atieno	H	74,571	894,852	4,000		898,852
1246	20150132540	27222995	Ojwang	Winnie	Akello	H	74,571	894,852	4,000		898,852
1247	20150132559	27928194	Dola	Omuto	Victoria	H	74,571	894,852	4,000		898,852
1248	20150132577	28708790	Atieno	Daisy	Otieno	H	74,571	894,852	4,000		898,852
1249	20150132595	26693380	Danga	Beatrice	Atieno	H	76,940	923,280	4,000		927,280
1250	20150132602	26165056	Omondi	Job	Wilson	H	74,571	894,852	4,000		898,852
1251	20150132639	22402749	Olang	Milkah	Akinyi	H	74,571	894,852	4,000		898,852
1252	20150132648	23696322	Okiki	Mourine	Cella Achieng	H	79,562	954,744	4,000		958,744
1253	20150132657	23196690	Matunga	Akoth	Damarice	H	40,310	483,714	4,000		487,714
1254	20150132782	27280314	Were	Nick	Otieno	H	83,319	999,822	4,000		1,003,822
1255	20150132791	28916038	Oloishoru a	Faith	Seleina	H	83,319	999,822	4,000		1,003,822
1256	20150132808	23465169	Awandu	Penina	Akinyi	H	89,940	1,079,280	4,000		1,083,280
1257	20150132979	29180934	Achieng	Eunice		H	76,571	918,852	4,000		922,852
1258	20150133038	14551675	Awuor	Serene	Irene	H	77,571	930,852	4,000		934,852
1259	20150133047	28511945	Onyoo	Kenedy	Odiwuor	H	78,421	941,052	4,000	10,000	955,052
1260	20150133065	28417136	Adhiambo	Goretty	Okunya	H	78,421	941,052	4,000	10,000	955,052
1261	20150133092	29297431	Osano	Emily	Akoth	H	78,421	941,052	4,000	10,000	955,052
1262	20150133109	20340666	Achiando	Kenneth	Otieno	H	78,421	941,052	4,000	10,000	955,052
1263	20150133118	28524753	Aketch	Caroline	Akinyi	H	78,421	941,052	4,000	10,000	955,052
1264	20150133127	27557280	Odhiambo	Beryl	Atieno	H	74,169	890,022	4,000	10,000	904,022
1265	20150133136	28512243	Okeyo	Beatrice	Achieng	H	78,421	941,052	4,000	10,000	955,052
1266	20150133154	23469495	Nyatangi	Milkah	Nyaboke	H	78,421	941,052	4,000	10,000	955,052
1267	20150133163	27729963	Orina	Dennis	Mireri	H	78,421	941,052	4,000	10,000	955,052
1268	20150133172	25090067	Bundi	Andrew	Onyambu	H	78,421	941,052	4,000	10,000	955,052
1269	20150133181	28591681	Ochuka	Quinter	Akinyi	H	78,421	941,052	4,000	10,000	955,052
1270	20150133190	27935655	Okoth	Rehema	Achieng	H	78,421	941,052	4,000	10,000	955,052
1271	20150133207	27912411	Nyiendo	Divina	Atieno	H	78,421	941,052	4,000	10,000	955,052
1272	20150133216	28207844	Orimba	Jane	Akinyi	H	78,421	941,052	4,000	10,000	955,052
1273	20150133225	26013511	Omolo	David	Otieno	H	78,421	941,052	4,000	10,000	955,052
1274	20150133234	23237993	Odayo	Edwina	Atieno	H	78,421	941,052	4,000	10,000	955,052
1275	20150133243	25857214	Michael	Irine	Adhiambo	H	78,421	941,052	4,000	10,000	955,052
1276	20150133261	28569348	Okoth	Rose	Awuor	H	76,571	918,852	4,000		922,852
1277	20150133270	24348925	Oima	Brenda	Awino	H	78,940	947,280	4,000		951,280
1278	20150133289	28409926	Ayuma	Lilian	Moraa	H	72,319	867,822	4,000		871,822
1279	20150133298	28561498	Awuor	Nancy	Ooko	H	76,571	918,852	4,000		922,852
1280	20150133314	28391993	Ogutu	Tobias	Ochieng	H	76,571	918,852	4,000		922,852
1281	20150133323	30127599	Odhiambo	Margaret	Vivian	H	76,571	918,852	4,000		922,852
1282	20150133467	26523056	Fahima	Akoth	Yusuf	H	80,790	969,480	4,000	10,000	983,480
1283	20150133494	22495438	Oguta	Jared		H	79,562	954,744	4,000		958,744
1284	20150133538	27806160	Odhiambo	Brian	Onyango	H	87,571	1,050,852	4,000		1,054,852
1285	20150142359	30398677	Okech	Dotrine	Atieno	H	78,421	941,052	4,000	10,000	955,052
1286	20150142395	28517711	Ogembo	Larry	Odhiambo	H	74,571	894,852	4,000		898,852
1287	20150142402	27749616	Juma	Fredrick	Odhiambo	H	87,571	1,050,852	4,000		1,054,852
1288	20150142448	28725539	Onyango	John	Oloo	H	87,571	1,050,852	4,000		1,054,852
1289	20150142457	26174843	Henga	Belinda	Awuor	H	74,169	890,022	4,000	10,000	904,022
1290	20150142484	25198622	Nyakundi	Edinah	Kemunto	H	78,421	941,052	4,000	10,000	955,052
1291	20150142500	25696127	Onyango	Calvince	Ochieng	H	78,421	941,052	4,000	10,000	955,052
1292	20150142555	24979089	Agong	Gradox	Ochieng	H	87,571	1,050,852	4,000		1,054,852
1293	20150142635	24480699	Odongo	Philip	Ywaya	H	78,421	941,052	4,000	10,000	955,052
1294	20150142644	24804075	Owuor	Millicent	Akoth	H	78,421	941,052	4,000	10,000	955,052
1295	20150142724	22255534	Owano	Daniel	Onyango	H	76,571	918,852	4,000		922,852
1296	20150142760	23566966	Ochieng	Nancy	Atieno	H	70,319	843,822	4,000		847,822
1297	20150146919	27200416	Ochiewo	Tabitha	Achieng	H	87,571	1,050,852	4,000		1,054,852
1298	20150147050	22727731	Omiti	Jack	Osumba	H	78,421	941,052	4,000	10,000	955,052
1299	20150147078	23772795	Orawo	Berine	Achieng	H	70,319	843,822	4,000		847,822
1300	20150147087	23999695	Otieno	Daniel	Owino	H	87,571	1,050,852	4,000		1,054,852
1301	20150147130	23590821	Ogalo	George	Otieno	H	72,319	867,822	4,000		871,822

1302	20150147167	24587719	Opudo	Vincent	Osumba	H	87,571	1,050,852	4,000		1,054,852
1303	20150147194	24523602	Ombonya	Paul	Okinyi	H	76,571	918,852	4,000		922,852
1304	20150147201	24631566	Airo	Judith	Atieno	H	77,571	930,852	4,000		934,852
1305	20150147229	24449935	Matiku	Stellar	Adhiambo	H	73,480	881,760	4,000		885,760
1306	20150147238	24656309	Gesaka	Irene	Kerubo	H	87,571	1,050,852	4,000		1,054,852
1307	20150147247	26060360	Owuor	George	Odhiambo	H	74,571	894,852	4,000		898,852
1308	20150147256	26093615	Olil	Alfred	Ouma	H	83,319	999,822	4,000		1,003,822
1309	20150147265	26025060	Okech	Millicent	Awino	H	87,571	1,050,852	4,000		1,054,852
1310	20150147309	26159888	Osano	Valary	Atieno	H	74,571	894,852	4,000		898,852
1311	20150147318	25645433	Nduto	Gladys	Mwikali	H	76,571	918,852	4,000		922,852
1312	20150147345	26134379	Okwach	Naphtaly	Okoth	H	70,319	843,822	4,000		847,822
1313	20150147354	27770994	Onyango	George	Dete	H	87,571	1,050,852	4,000		1,054,852
1314	20150147363	27516809	Abuto	Jackline	Anyango	H	87,571	1,050,852	4,000		1,054,852
1315	20150147372	28450090	Mbara	Pollyne	Atieno	H	74,571	894,852	4,000		898,852
1316	20150147381	28182029	Okomo	Ray	Oketch	H	70,319	843,822	4,000		847,822
1317	20150147390	28527715	Omae	Kevin	Matoke	H	87,571	1,050,852	4,000		1,054,852
1318	20150147407	27519643	Nyakundi	Bonface	Getanda	H	87,571	1,050,852	4,000		1,054,852
1319	20150147416	28447763	Odhiambo	Robert	Angir	H	76,571	918,852	4,000		922,852
1320	20150147425	28451092	Ondeng'	Collince	Otieno	H	83,319	999,822	4,000		1,003,822
1321	20150147452	28650622	Muta	Lizzy	Achieng	H	74,169	890,022	4,000	10,000	904,022
1322	20150147470	30001912	Omondi	Duncan		H	74,571	894,852	4,000		898,852
1323	20160128585	10287554	Orony	Milka	Adoyo	H	74,571	894,852	4,000		898,852
1324	20160129144	23088121	Otieno	Benard	Nyajemo	H	72,319	867,822	4,000		871,822
1325	20160129162	23353289	Onyango	Caroline	Akoth	H	78,421	941,052	4,000	10,000	955,052
1326	20160129171	23380733	Odhiambo	Christine	Achieng	H	35,050	420,600	4,000		424,600
1327	20160129224	23823571	Nyakundi	Linet	Moraa	H	74,169	890,022	4,000	10,000	904,022
1328	20160129564	26129215	Orina	Nancy	Kerubo	H	83,319	999,822	4,000		1,003,822
1329	20160129653	27268714	Dwalloh	George	Banze	H	87,571	1,050,852	4,000		1,054,852
1330	20160129680	27580124	Samba	Maureen	Auma	H	70,319	843,822	4,000		847,822
1331	20160129724	27985264	Angela	Achieng	Owigo	H	76,571	918,852	4,000		922,852
1332	20160150596	26762570	Ogola	Benard	Ochieng	H	75,733	908,790	4,000		912,790
1333	20160150612	21797617	Oloo	Mary	Akoth	H	74,571	894,852	4,000		898,852
1334	20160150621	21567382	Odhiambo	Patroba	Obonyo	H	70,319	843,822	4,000		847,822
1335	20160150630	25002185	Juma	Nancy	Akinyi	H	70,319	843,822	4,000		847,822
1336	20160150649	27889814	Adoyo	Millicent		H	74,571	894,852	4,000		898,852
1337	20160150658	25644128	Odhiambo	Emily	Aoko	H	70,319	843,822	4,000		847,822
1338	20160150774	25978688	Otieno	Jacob	Otieno	H	83,319	999,822	4,000		1,003,822
1339	20160150783	24755412	Odhiambo	Joshua	Onyango	H	87,571	1,050,852	4,000		1,054,852
1340	20160150872	23354151	Ong'Ola	Lencer	Jaqueline	H	77,571	930,852	4,000		934,852
1341	20160150881	13010380	Ng'Eno	Paul		H	73,319	879,822	4,000		883,822
1342	20160150890	25695786	Oyugi	Mercy	Atieno	H	77,571	930,852	4,000		934,852
1343	20160150907	31903219	Cheborgei	Chepke moi	Stella	H	74,169	890,022	4,000	10,000	904,022
1344	20160150916	7953223	Odiango	Johnson	Owuor	H	78,421	941,052	4,000	10,000	955,052
1345	20160150925	24868014	Mokaya	Rose	Nyambeki	H	74,169	890,022	4,000	10,000	904,022
1346	20160150934	25383562	Odongo	Fredrick	Otieno	H	74,169	890,022	4,000	10,000	904,022
1347	20160150943	25334421	Adumbo	Mariane	Awuor	H	79,583	954,990	4,000	10,000	968,990
1348	20160150952	29009276	Amondi	Fanvivia n	Owuor	H	74,169	890,022	4,000	10,000	904,022
1349	20160150989	24778560	Mwango	Nicholas	Akuku	H	76,571	918,852	4,000		922,852
1350	20160150998	25142278	Migwasi	Peter	Dete	H	76,571	918,852	4,000		922,852
1351	20160151002	23092063	Odhiambo	Kennedy	Aduol	H	76,571	918,852	4,000		922,852
1352	20160151011	26355405	Abok	Felix	Onyango	H	72,319	867,822	4,000		871,822
1353	20160151039	30529122	Odundo	Carren	Anyango	H	72,319	867,822	4,000		871,822
1354	20160151048	30503643	Oduor	Emmanuel	Ebenezer	H	72,319	867,822	4,000		871,822
1355	20160153506	29831503	Agola	Olgah	Anyango	H	73,467	881,604	4,000		885,604
1356	20160153515	29652162	Kotingi	Juliet	Achieng	H	73,467	881,604	4,000		885,604
1357	20160153533	29849872	Okoth	Oscar	Omollo	H	74,571	894,852	4,000		898,852
1358	20160153542	29367835	Oanga	Vane	Nyabokeye	H	78,421	941,052	4,000	10,000	955,052

1359	20160153597	27641727	Mokaya	Onyando	Cosmas	H	78,421	941,052	4,000	10,000	955,052
1360	20160153613	28193587	Mogaka	Lydia	Moindi	H	78,421	941,052	4,000	10,000	955,052
1361	20160153668	27403582	Momanyi	Dennis	Ombongi	H	87,571	1,050,852	4,000		1,054,852
1362	20160153686	26678531	Mboya	Priska	Akinyi	H	70,319	843,822	4,000		847,822
1363	20160153695	25269019	Bwana	Rhoda	Achieng	H	87,571	1,050,852	4,000		1,054,852
1364	20160153702	25220418	Nyariki	Jeremiah	Otundo	H	87,571	1,050,852	4,000		1,054,852
1365	20160153739	24805659	Odhiambo	Kevin	Andrew Olang	H	72,319	867,822	4,000		871,822
1366	20160153748	23732510	Omwoyo	Hyden	Chanchim a	H	87,571	1,050,852	4,000		1,054,852
1367	20160153766	23106459	Adoyo	Juliet	Peter	H	74,571	894,852	4,000		898,852
1368	20160169479	27780779	Abong'O	Stephen	Otula	H	87,571	1,050,852	4,000		1,054,852
1369	20160169488	27234347	Awino	Benard	Odhiambo	H	87,571	1,050,852	4,000		1,054,852
1370	20160169737	25626556	Ojango	Nancy	Anyango	H	53,319	639,822	4,000		643,822
1371	20160153793	10218572	Apamo	Dursila	Apiyo	H	18,250	219,000	4,000		223,000
1372	20160153819	8584847	Amoth	Maurice	Okello	H	15,250	183,000	4,000		187,000
1373	20160169335	32541648	Ouma	Moline	Akoth	H	40,310	483,714	4,000		487,714
1374	20160169415	24602874	Oketch	Evanace	Otieno	H	35,319	423,822	4,000		427,822
1375	20160169451	30763113	Otieno	Lameck	Odoyo	H	35,319	423,822	4,000		427,822
1376	20160153757	24823548	Emma	Amayo		H	35,319	423,822	4,000		427,822
1377	20160153560	30811786	Kapoka	Winnie	Apiyo	H	34,571	414,852	4,000		418,852
1378	20160129313	24438583	Okatch	Immacul ate	Ajwang'	H	35,319	423,822	4,000		427,822
1379	20150147292	25290621	Akoth	Millicent	Atieno	H	35,319	423,822	4,000		427,822
1380	20150147274	25959733	Omolo	Peter	Okelo	H	40,310	483,714	4,000		487,714
1381	20150142564	25068970	Ndinya	Maximill ar	Akoth	H	15,050	180,600	4,000		184,600
1382	20150133378	24533046	Rachuony o	Erick	Gari	H	35,319	423,822	4,000		427,822
1383	20150133350	28524046	Okinyi	Isaiah	Olang	H	35,319	423,822	4,000		427,822
1384	20150120513	14668833	Atera	Mathew	Wesonga	H	34,215	410,574	4,000		414,574
1385	20150107707	20626158	Ojijo	Walter	Opiyo	H	40,310	483,714	4,000		487,714
1386	20150107118	20810540	Ogwenno	Zacharia	Oluoch	H	36,480	437,760	4,000		441,760
1387	20150085082	27818094	Mao	Collins	Rao	H	38,733	464,790	4,000		468,790
1388	20150078612	24670711	Odongo	Diana	Adhiambo	H	36,480	437,760	4,000		441,760
1389	20140081661	30640472	Bwage	Meresa	Adhiambo	H	38,740	464,880	4,000		468,880
1390	20110007755	26276823	Mackamb o	Gibbons	Otuoma	H	42,590	511,080	4,000		515,080
1391		20078887	Susan	Akinyi	Owidi	H	78,237	938,844	4,000	10,000	952,844
1392		25654345	Moses	Ongonjo	Juma	H	88,537	1,062,444	4,000		1,066,444
1393		25434733	Emily	M.	Gichana	H	77,537	930,444	4,000		934,444
1394		27951376	Mercelyne	Anyango	Otieno	H	72,537	870,444	4,000		874,444
1395		33451482	Emmacula te	Achieng		H	72,537	870,444	4,000		874,444
1396		22155685	Joel	Onyango	Mbega	H	88,537	1,062,444	4,000		1,066,444
1397		22220952	Gideon	Okoth	Otieno	H	88,537	1,062,444	4,000		1,066,444
1398		25164062	Jackson	Ochola	Otonda	H	79,387	952,644	4,000	10,000	966,644
1399		20740461	Caroline	Akinyi	Muga	H	77,537	930,444	4,000		934,444
1400		25826823	Jackline	Achieng	Ogwe	H	72,537	870,444	4,000		874,444
1401		25406058	Melvine	Achieng	Badia	H	79,387	952,644	4,000	10,000	966,644
1402		26193841	Hillary	Araka	Ombogo	H	79,387	952,644	4,000	10,000	966,644
1403		2.91E+08	Maurine	Adhiamb o	Odera	H	75,537	906,444	4,000		910,444
1404		27087951	Mauleen	Achieng	Ogunda	H	77,537	930,444	4,000		934,444
1405		24614455	Caroline	Atieno		H	77,537	930,444	4,000		934,444
1406		28417360	Kevin	Mimba	Odhiambo	H	77,537	930,444	4,000		934,444
1407		24425682	Aron	Obop	Jared	H	88,537	1,062,444	4,000		1,066,444
1408		20204264	Calvine	Onyango	Aboto	H	75,537	906,444	4,000		910,444
1409		29630593	Erika	Adhiamb	Mboga	H	88,537	1,062,444	4,000		1,066,444

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1410		12600939	Solomon	Otieno	Okiro	h	78,537	942,444	4,000		946,444
1411		24046432	Velinter	Awuor	Otieno	H	78,537	942,444	4,000		946,444
1412		30306652	Yvonne	Achieng	Otieno	H	79,387	952,644	4,000	10,000	966,644
1413		25790464	Evans	Omondi	Onduto	H	77,537	930,444	4,000		934,444
1414		24589241	Bolo	Irene	Akinyi	H	83,537	1,002,444	4,000		1,006,444
1415		29174215	Anthony	Otieno	Omulo	H	79,387	952,644	4,000	10,000	966,644
1416		24770298	Elvis	Kerabu	Amenya	H	88,537	1,062,444	4,000		1,066,444
1417		24700881	Herine	Kiandia	Achongi	H	76,282	915,384	4,000	10,000	929,384
1418		24718457	Charles	Otieno	Jairo	H	76,282	915,384	4,000	10,000	929,384
1419		20944323	Thomas	Okeyo	Adada	H	75,432	905,184	4,000		909,184
1420		26033844	Mark	Odhiamb o	Nyagwala	H	78,537	942,444	4,000		946,444
1421		24028666	Jackline	Makonjo	Wekesa	H	75,432	905,184	4,000		909,184
1422		2.42E+08	Beatrice	Akoth		H	78,537	942,444	4,000		946,444
1423		21614936	Dorothy	T.Oundo		H	77,537	930,444	4,000		934,444
1424		27539987	Eunice	Adhiamb o	Ogolla	H	79,387	952,644	4,000	10,000	966,644
1425		24666787	Brandy	Eunice	Adero	H	74,387	892,644	4,000	10,000	906,644
1426		2583593	Faith	Akinyi		H	79,387	952,644	4,000	10,000	966,644
1427		22470522	Nancy	Okiro	Abuor	H	79,387	952,644	4,000	10,000	966,644
1428		24446250	Achieng	Beatrice		H	77,537	930,444	4,000		934,444
1429		30368728	Ochieng	Kennedy	Awino	H	55,537	666,444	4,000		670,444
1430		25425725	Presynph	Omwoyo		H	79,387	952,644	4,000	10,000	966,644
1431		25204626	Everlyne	Chelanga t		H	74,387	892,644	4,000	10,000	906,644
1432		30063174	Niva	M.	Onguso	H	72,537	870,444	4,000		874,444
1433		21836034	Charles	Abanyi		H	79,387	952,644	4,000	10,000	966,644
1434		25076595	Collins	Odhiamb o	Oulo	H	78,537	942,444	4,000		946,444
1435		22957407	Delvine	Achieng	Ochola	H	77,537	930,444	4,000		934,444
1436		2351873	Jael	Aoko	Saoke	H	79,387	952,644	4,000	10,000	966,644
1437		12599018	Mary	Atieno	Abayo	H	75,537	906,444	4,000		910,444
1438		28055379	James	Okello	Odak	H	88,537	1,062,444	4,000		1,066,444
1439		20020748	Francis	Otieno	Ogola	H	73,537	882,444	4,000		886,444
1440		26794113	Linda	Ajwang	Kungu	H	79,387	952,644	4,000	10,000	966,644
1441		27556581	Sergent	Obuola		H	88,537	1,062,444	4,000		1,066,444
1442		28737224	Hellen	Atieno	Awara	H	74,387	892,644	4,000	10,000	906,644
1443		28053630	Oyaro	Fredrick	Nyabuto	H	88,537	1,062,444	4,000		1,066,444
1444		27251681	Michal	Akinyi	Mboya	H	79,387	952,644	4,000	10,000	966,644
1445		22927771	Permenas	Okoth	Odero	H	75,537	906,444	4,000		910,444
1446		22004359	Jackline	Benta	Achieng	H	79,387	952,644	4,000	10,000	966,644
1447		26113127	Maureen	Anyango	Ongonga	H	79,387	952,644	4,000	10,000	966,644
1448		22715407	Linocent	Adhiamb o	Nyakwam ba	H	77,537	930,444	4,000		934,444
1449		26740319	Oswago	Aluoch	Nancy	H	78,537	942,444	4,000		946,444
1450		29817457	Mutinda	Wa	Ngei	H	79,537	954,444	5,000		959,444
1451		21940815	Prisca	Akinyi		H	77,537	930,444	4,000		934,444
1452		28147236	Domnic	Juma		H	79,387	952,644	4,000	10,000	966,644
1453		23695180	Timon	Odago	Ogembo	H	74,387	892,644	4,000	10,000	906,644
1454		24660412	James	Owuor	Okuku	H	72,537	870,444	4,000		874,444
1455		27802046	Nickson	Machani	Okanga	H	88,537	1,062,444	4,000		1,066,444
1456		22327561	Linda	Achieng	Angudi	H	77,537	930,444	4,000		934,444
1457		25307648	Rachael	Atieno	Ojijo	H	77,537	930,444	4,000		934,444
1458		20302256	James	Washing ton	Otieno	H	79,387	952,644	4,000	10,000	966,644
1459		28465792	Ruth	Akoth	Olwande	H	88,537	1,062,444	4,000		1,066,444
1460		23331039	Hellen	Bonareri	Bitu	H	76,972	923,664	4,000	10,000	937,664
1461		28409592	Daniel	Otieno	Okello	H	76,122	913,464	4,000		917,464
1462		25560856	Victor	Omweng	Ombui	H	88,537	1,062,444	4,000		1,066,444

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1463		21974131	Elizabeth	Akinyi	Okoth	H	79,387	952,644	4,000	10,000	966,644
1464		30092338	Robert	Nyatieno	Ouko	H	88,537	1,062,444	4,000		1,066,444
1465		21801897	Clifford	Arnold		H	88,537	1,062,444	4,000		1,066,444
1466		28426799	Emily	Gacheri	Muthee	H	79,387	952,644	4,000	10,000	966,644
1467		29289172	Domnic	Omondi	Odhiambo	H	78,537	942,444	4,000		946,444
1468		27064581	Onyango	Holayen	Nyagol	H	79,387	952,644	4,000	10,000	966,644
1469		11649940	Miss.	Hannah	Wangio	H	77,186	926,232	4,000	10,000	940,232
1470		25251804	Marrion	A.	Guna	H	85,482	1,025,784	4,000	10,000	1,039,784
1471		21717902	Winfred	Atieno		H	81,632	979,584	4,000	10,000	993,584
1472		25483628	Hapoline	Apondi	Awuor	H	86,632	1,039,584	4,000	10,000	1,053,584
1473		25365363	Kenneth	Oluoch	Olunja	H	85,482	1,025,784	4,000	10,000	1,039,784
1474		24030099	Molly	Awuor	Ochar	H	86,632	1,039,584	4,000	10,000	1,053,584
1475		28715478	Mwonya	Malachi		H	63,782	765,384	5,000		770,384
1476		13656022	Daniel	O.	Onyango	H	55,537	666,444	4,000		670,444
1477		28681838	Oloo	Linda	Awuor	H	35,537	426,444	4,000		430,444
1478		28015701	Nancy	Ogunda		H	35,537	426,444	4,000		430,444
1479		22271702	Dorothy	Awuor	Anyange	H	35,537	426,444	4,000		430,444
1480		28317766	Aoko	Donata	Otieno	H	35,537	426,444	4,000		430,444
1481	1978121545	1164955	Odhiambo	Francis	Otieno Lourdes	G	31,600	379,200	4,000		383,200
1482	1979034741	6794220	Achieng	Margaret	Omolo	G	37,250	447,000	4,000		451,000
1483	1979036329	1433987	Matata	Elphas	Keya	G	31,600	379,200	4,000		383,200
1484	1979137400	9792052	Arawo	Alex	Matinde	G	37,250	447,000	4,000		451,000
1485	1982092546	4857660	Ogutu	Mary	Adhiambo	G	32,670	392,040	4,000		396,040
1486	1982115289	738727	Onyalo	Jane	Aoko	G	32,670	392,040	4,000		396,040
1487	1984026444	7328667	Onyango	Vitalice	Obeto	G	31,600	379,200	4,000		383,200
1488	1984045058	5900042	Koguta	Dengu	Okello	G	32,020	384,240	4,000		388,240
1489	1985071832	6923161	Ondari	David		G	31,600	379,200	4,000		383,200
1490	1986057679	10026746	Obiero	Joanes	Otieno	G	33,500	402,000	4,000		406,000
1491	1986124670	8772163	Owade	Mary	Caroline	G	31,600	379,200	4,000		383,200
1492	1987076024	9048298	Oulo	Samson	Ooko	G	37,250	447,000	4,000		451,000
1493	1988111144	7483566	Awuonda	Absalom	Otieno	G	31,600	379,200	4,000		383,200
1494	1989104409	1543349	Adede	Paul	Adede	G	31,600	379,200	4,000		383,200
1495	1989141859	8533298	Malela	Joseph	Ochieng	G	32,250	387,000	4,000		391,000
1496	1990112952	10094841	Omburo	Alice	Akinyi	G	37,250	447,000	4,000		451,000
1497	1990113136	16002102	Were	Sophia	Achola	G	35,280	423,360	4,000		427,360
1498	1990114483	8539069	Kopudo	Joseph	Otieno	G	32,250	387,000	4,000		391,000
1499	1990138827	9123230	Jaleny	Ismael	Onyango	G	32,670	392,040	4,000		396,040
1500	1991002142	1592631	Ayieko	Annah	Ariyo	G	32,250	387,000	4,000		391,000
1501	2007074032	14642261	Wandae	Paul	Odhiambo	G	37,280	447,360	4,000		451,360
1502	2007074571	12593884	Obora	Gilbert	Onyango	G	38,600	463,200	4,000		467,200
1503	2009078068	14551276	Oreti	Rachel	Akoth Ojwan'g	G	71,100	853,200	4,000		857,200
1504	2009107760	23376031	Otieno	Jackob	Ologi	G	75,450	905,400	4,000	10,000	919,400
1505	2009113868	20068813	Mulama	Albert	Wamalwa	G	75,450	905,400	4,000	10,000	919,400
1506	2009113892	21590165	Mashiya	Emmanu el	Amutala	G	75,450	905,400	4,000	10,000	919,400
1507	2009115349	14590847	Ogana	Pamela	Adhiambo	G	75,450	905,400	4,000		909,400
1508	2009115624	13065752	Kimeli	Noah	Kipngeno	G	75,450	905,400	4,000		909,400
1509	2009135145	13125137	Opondo	Nelson	Asino	G	75,450	905,400	4,000	10,000	919,400
1510	2009137430	11296674	Mogusu	Emily	Moraa	G	75,450	905,400	4,000	10,000	919,400
1511	2009137498	12705976	Obondo	Susan	Achieng	G	75,450	905,400	4,000		909,400
1512	2009138703	13828345	Gowi	Sarah	Awuor	G	75,450	905,400	4,000		909,400
1513	2009138907	14663246	Tolo	Hellen	Awuor	G	75,450	905,400	4,000		909,400
1514	2009139220	20951338	Muganda	Violet		G	75,450	905,400	4,000		909,400
1515	2009139246	22296516	Okeno	Roselyne	Munala	G	75,450	905,400	4,000		909,400
1516	2009139440	8018346	Elphas	Nora	Ongoche	G	75,450	905,400	4,000		909,400
1517	2009139482	11233369	Bakhuya	Florence	Masakhw e	G	75,450	905,400	4,000		909,400

1518	2010105276	23524050	Kahi	Eleanor	Makhungu	G	75,450	905,400	4,000	10,000	919,400
1519	2010105284	22700061	Chirchir	John	Cherutoi	G	75,450	905,400	4,000	10,000	919,400
1520	2010105292	10021169	Moreu	Pamela		G	75,450	905,400	4,000	10,000	919,400
1521	2010125276	25181305	Ogutu	Anne	Atieno	G	31,600	379,200	4,000		383,200
1522	2010127561	23519998	Matara	Linet	Moraa	G	75,450	905,400	4,000		909,400
1523	2010127749	22192096	Osoro	Lillian	Moraa	G	75,450	905,400	4,000		909,400
1524	2010127799	23440915	Onono	Lilian	Apondi	G	75,450	905,400	4,000		909,400
1525	2010127862	22302896	Limo	Isaac		G	75,450	905,400	4,000		909,400
1526	2010131942	25199768	Otieno	Stephen	Owaka	G	74,440	893,280	4,000		897,280
1527	2010133342	22953524	Osore	Emelda	Akinyi	G	74,440	893,280	4,000		897,280
1528	2010133407	20782494	Nyakboyia	Paul	Omurusa	G	74,440	893,280	4,000		897,280
1529	2010133465	5958736	Oteko	Caroline	Ogingo	G	74,440	893,280	4,000		897,280
1530	2010136170	21445957	Olango	Grace	Auma	G	74,440	893,280	4,000		897,280
1531	2010136196	13385380	Obonyo	Florence	Awino	G	74,440	893,280	4,000		897,280
1532	2010138106	25216859	Adhiambo	Irene	Owiti	G	73,680	884,160	4,000		888,160
1533	2010139924	24127211	Magwanga	Mercy	Adhiambo	G	74,440	893,280	4,000		897,280
1534	2010140048	23902938	Odhiambo	Josphine	Atieno	G	74,440	893,280	4,000		897,280
1535	2010140543	22671309	Ageke	Stephen	Ochieng	G	74,440	893,280	4,000		897,280
1536	2010140608	22781241	Abong	Deborah	Akinyi	G	74,440	893,280	4,000		897,280
1537	2010140616	24206125	Okello	Rael	Auma	G	74,440	893,280	4,000		897,280
1538	2010140721	21846369	John	Millicent	Akinyi	G	74,440	893,280	4,000		897,280
1539	2010140917	13187205	Ondoro	Jacob	Owino	G	74,440	893,280	4,000		897,280
1540	2010140925	24346712	Owidi	Meresah	Akoth	G	74,440	893,280	4,000		897,280
1541	2010141028	11393423	Iscka	Akinyi	Wayoga Elisha	G	73,480	881,760	4,000		885,760
1542	2010141036	11801801	Ouko	Jared	Ochieng	G	74,440	893,280	4,000		897,280
1543	2010141044	20238470	Nyandire	Nancy	Awino	G	73,480	881,760	4,000		885,760
1544	2010141060	21835515	Gor	Sylvia	Atieno	G	74,440	893,280	4,000		897,280
1545	2010141078	10963914	Abuso	Jacktone	Omondi	G	74,440	893,280	4,000		897,280
1546	2010141094	26652850	Otieno	Rose	Atieno	G	74,440	893,280	4,000		897,280
1547	2010141109	22276454	Opiyo	Linnnet	Semo	G	74,440	893,280	4,000		897,280
1548	2010141117	24260839	Odhiambo	Pevy	Achieng	G	74,440	893,280	4,000		897,280
1549	2010141191	21743381	Odhiambo	John	Sospeter	G	74,440	893,280	4,000		897,280
1550	2010141345	14549379	Pondo	Rose	Anyango	G	73,480	881,760	4,000		885,760
1551	2010141476	5959682	Nyator	Mahalath	Odero	G	73,480	881,760	4,000		885,760
1552	2010142016	22129079	Otiga	Kennedy	Otieno	G	74,440	893,280	4,000		897,280
1553	2010142024	20262540	Omondi	Eunice	Atieno	G	73,480	881,760	4,000		885,760
1554	2010142082	1819888	Achieng	Margaret		G	73,480	881,760	4,000		885,760
1555	2010143224	10792632	Ussi	Dorine	Akinyi	G	74,440	893,280	4,000		897,280
1556	2010143232	22426918	Agunga	Melvin	Anyango	G	74,440	893,280	4,000		897,280
1557	2010143240	25158771	Isaac	Lorna	Anyango	G	74,440	893,280	4,000		897,280
1558	2010144107	24076533	Olango	Risper	Akinyi	G	74,440	893,280	4,000		897,280
1559	2010144911	22396983	Makori	Faith	Nyanchama	G	74,440	893,280	4,000		897,280
1560	2010145014	11632124	Omune	Maurice		G	74,440	893,280	4,000		897,280
1561	2010145022	12509522	Gawo	Joel	Otieno	G	74,440	893,280	4,000		897,280
1562	2010145030	22248867	Njira	Linder	Adhiambo	G	74,440	893,280	4,000		897,280
1563	2010145268	1261351	Japheth	Caroline	Mwajuma	G	74,440	893,280	4,000		897,280
1564	2010145739	20135233	Oware	Seth	Ochieng	G	74,440	893,280	4,000		897,280
1565	2010629088	20205803	Ongachi	Beldinah	Mulama	G	75,450	905,400	4,000	10,000	919,400
1566	2010629177	23588630	Orucho	Margaret	Bwari	G	75,450	905,400	4,000	10,000	919,400
1567	2010629242	24152242	Ratemo	Hesbon	Ondieki	G	75,450	905,400	4,000	10,000	919,400
1568	2010630710	13384064	Bugo	Judith	Atieno	G	75,650	907,800	4,000	10,000	921,800
1569	2011239575	26083307	Ochola	Bob	Otieno	G	27,670	332,040	4,000		336,040
1570	2011243500	22359561	Ojowi	George	Otieno	G	34,020	408,240	4,000		412,240
1571	2011353634	24942297	Obudho	Esther	Akinyi	G	73,680	884,160	4,000		888,160
1572	2011353785	8628405	Olaka	Dolith	Onyango	G	79,117	949,404	4,000	10,000	963,404

1573	2011354362	24677511	Rawago	Kezia	Amondi	G	79,117	949,404	4,000	10,000	963,404
1574	2011354420	24397663	Kwambok a	Musa	Philes	G	79,117	949,404	4,000	10,000	963,404
1575	2011355470	24957411	Okinyi	Kisakwa	Collince	G	78,267	939,204	4,000		943,204
1576	2011380028	24413232	Josphat	Elijah	Otieno	G	77,267	927,204	4,000		931,204
1577	2011415511	13776465	Ogada	Milka	Achieng	G	77,733	932,790	4,000		936,790
1578	2011415542	23879905	Michael	Alice	Atieno	G	77,733	932,790	4,000		936,790
1579	2011417302	20631094	Beatrice	Akinyi	Onditi	G	77,733	932,790	4,000		936,790
1580	2012030552	22502609	Oriwa	Calvin	Omondi	G	77,267	927,204	4,000		931,204
1581	20110008001	21997893	Nyangute	Seby	Oketch	G	75,267	903,204	4,000		907,204
1582	20110008430	25090881	Ndire	Edwin	Owuor	G	78,071	936,846	4,000	10,000	950,846
1583	20110008458	10026797	Otieno	Mary	Ajwang	G	77,267	927,204	4,000		931,204
1584	20110008467	13748002	Ong'Onga	Moraa	Ondara Risiper	G	78,071	936,846	4,000	10,000	950,846
1585	20110008476	22459527	Matiku	Steller	Marist	G	79,533	954,390	4,000		958,390
1586	20110008485	23398096	Nyakado	Roselyne	Awuor	G	79,117	949,404	4,000	10,000	963,404
1587	20150063764	29433640	Ochiegi	Patrick	Omondi	G	36,480	437,760	4,000		441,760
1588	20150064930	22035145	Nyaolo	Okoth	Samwel	G	76,271	915,246	4,000	10,000	929,246
1589	20150064949	24240137	Pire	Otieno	Joseph	G	76,271	915,246	4,000	10,000	929,246
1590	20150077124	27434559	Ogwe	Lorita	Achieng	G	70,168	842,016	4,000		846,016
1591	20150077133	27848481	Olale	Irine	Akinyi	G	70,168	842,016	4,000		846,016
1592	20150077142	28144448	Otieno	Isdora	Awuor	G	74,421	893,046	4,000		897,046
1593	20150077151	27613575	Olango	Hellen	Atieno	G	70,168	842,016	4,000		846,016
1594	20150077160	28187288	Akongo	Collins	Danga	G	70,168	842,016	4,000		846,016
1595	20150077179	27862497	Odera	Lilian	Akinyi	G	74,421	893,046	4,000		897,046
1596	20150077197	26368274	Mbori	Irene	Aoro	G	70,168	842,016	4,000		846,016
1597	20150077204	24262966	Muga	Edwiner	Awuor	G	70,168	842,016	4,000		846,016
1598	20150078532	29768999	Opiyo	Esther	Bollen	G	74,421	893,046	4,000		897,046
1599	20150085377	27408377	Monyimb o	Lilian	Mogiti	G	36,480	437,760	4,000		441,760
1600	20150107369	27490114	Onyango	Faith	Tabu	G	74,421	893,046	4,000		897,046
1601	20150107770	28375077	Obonyo	Geoffrey	Okoth	G	70,168	842,016	4,000		846,016
1602	20150107832	28493060	Amayo	Millicent	Achieng	G	74,421	893,046	4,000		897,046
1603	20150117525	28569181	Okuthe	Godfrey	Ochieng	G	74,421	893,046	4,000		897,046
1604	20150120595	30164384	Omusula	Elizabeth	Mbula	G	32,168	386,010	4,000		390,010
1605	20150132666	29831640	Okudo	Ruth	Auma	G	32,168	386,010	4,000		390,010
1606	20150132862	26983482	Ochieng	Fredrick		G	35,733	428,790	4,000		432,790
1607	20150132871	26935512	Ochieng	Julius	Pamba	G	35,733	428,790	4,000		432,790
1608	20150132906	23474373	Aguko	Calvince	Otieno	G	35,733	428,790	4,000		432,790
1609	20150132988	28490268	Odhiambo	Vivian	Adhiambo	G	73,420	881,040	4,000		885,040
1610	20150142377	28065056	Auma	Jecinter	Alex	G	67,168	806,010	4,000		810,010
1611	20160129108	22888275	Adika	Kennedy	Otieno	G	31,213	374,556	4,000		378,556
1612	20160150961	31470578	Omol	Evarlyne	Atieno	G	67,168	806,010	4,000		810,010
1613	20150147096	23115022	Odhiambo	Sammy	Awuor	G	32,168	386,010	4,000		390,010
1614	20150142519	25716184	Omondi	Kennedy		G	36,480	437,760	4,000		441,760
1615	20150142582	24237576	Simiti	Dancun	Odhiambo	G	32,168	386,010	4,000		390,010
1616	20160153588	32034732	Emeldah	Adhiamb o		G	32,168	386,010	4,000		390,010
1617	20150132844	29526281	Okeyo	Seth	Ouma	G	32,168	386,010	4,000		390,010
1618	20150132899	28395337	Okoth	Midamb a	Edward	G	32,168	386,010	4,000		390,010
1619	20150132942	13668060	Ogolla	Evance	Ouma	G	32,168	386,010	4,000		390,010
1620	20150132933	10823820	Ojwang	Charles	Ouma	G	32,168	386,010	4,000		390,010
1621	20150132951	20585343	Rari	Calvince	Ferdinand	G	32,168	386,010	4,000		390,010
1622	20150132693	22839185	Oyungu	James	Ochola	G	34,215	410,574	4,000		414,574
1623	20150120620	20639017	Ongalo	David	Martines	G	32,168	386,010	4,000		390,010
1624	20150117589	24529131	Nyonje	Fredrick	Otieno	G	36,480	437,760	4,000		441,760
1625	20150107010	10287483	Owino	Kennedy	Omondi	G	33,168	398,016	4,000		402,016
1626	20150085957	12929797	Odiembo	Dinah	Akoth	G	33,168	398,016	4,000		402,016
1627	20150085966	9794592	Akoth	Pamela	Atieno	G	33,168	398,016	4,000		402,016



1628	20160153551	28370607	Shaban	Ramadhan	Otieno	G	35,733	428,790	4,000		432,790
1629	20150132764	23073873	Kayi	Penina	Anyango	G	32,168	386,010	4,000		390,010
1630	20150120675	24355381	Opiyo	Quinter	Adhiambo	G	32,168	386,010	4,000		390,010
1631	20150121001	22729195	Okoth	Samuel	Otieno	G	33,168	398,016	4,000		402,016
1632	20150084978	29812143	Osumba	Janes	Kenedy	G	33,168	398,016	4,000		402,016
1633	20150065035	28147252	Ajigo	Odoyo	Charles	G	33,168	398,016	4,000		402,016
1634	20150065053	28651429	Oduori	Adhiambo	Susan	G	36,480	437,760	4,000		441,760
1635	20150064921	13656465	Apala	Omach	James	G	33,168	398,016	4,000		402,016
1636	20150063693	22155702	Nyabute	Ouma	Evance	G	36,480	437,760	4,000		441,760
1637	20150063586	12459885	Obonyo	Moses	Onyango	G	35,319	423,822	4,000		427,822
1638		13155478	Job	Mukhwana	Wanjala	G	45,073	540,870	3,000		543,870
1639		28169276	Mercy	Mango		G	45,763	549,156	2,000		551,156
1640		28749147	Celestine	Otieno		G	85,536	1,026,426	4,000		1,030,426
1641		29678541	Lumumba	Otieno	Movine	G	76,386	916,626	4,000		920,626
1642		7952108	Meldon	Adoyo	Ocharo	G	51,431	617,166	4,000		621,166
1643		30251732	Robert	Obunga		G	76,386	916,626	4,000	10,000	930,626
1644		21125073	Beatrice	Akoth	Ouma	G	68,281	819,366	4,000	10,000	833,366
1645		29312605	Margaret	Akoth	Omollo	G	74,536	894,426	4,000		898,426
1646		36158912	Vidah	Awuor		G	32,536	390,426	4,000		394,426
1647	1981034977	1570057	Angasa	Joshia	Ouma	F	29,910	358,920	4,000		362,920
1648	1984083064	1081984	Oweya	Phoebe	Ondiji	F	25,210	302,520	4,000		306,520
1649	1987101138	9343148	Were	Pamela	Akoth	F	29,910	358,920	4,000		362,920
1650	2011240790	24074445	Joshua	Collins	Odhiambo	F	30,370	364,440	4,000		368,440
1651	2011301470	25276065	Amadi	Vivian	Akinyi	F	24,910	298,920	4,000		302,920
1652	20130045126	21999869	Owuor	Michael	Ouma	F	60,758	729,090	4,000		733,090
1653	1978019065	110881	Achieng	Dolly	Otuta	E	27,460	329,520	4,000		333,520
1654	1978074811	110526	Wasonga	Elizabeth	Auma	E	42,260	507,120	4,000		511,120
1655	1978077283	636463	Omondi	Esther	Florence	E	27,260	327,120	4,000		331,120
1656	1980101242	1564604	Agutu	Joseph		E	27,000	324,000	4,000		328,000
1657	1984029905	410092	Ogal	William	Ganda	E	27,000	324,000	4,000		328,000
1658	1986073405	6550590	Donge	Regina	Auma	E	27,000	324,000	4,000		328,000
1659	1988110994	10285137	Kojo	Charles	Singa	E	27,260	327,120	4,000		331,120
1660	1988112548	6776301	Nyambok	Lazaro	Onyango	E	26,240	314,880	4,000		318,880
1661	1990073807	1506170	Nyawade	Jane	Opalla	E	27,260	327,120	4,000		331,120
1662	2005046174	11215974	Agagwa	Jane	Auma	E	29,000	348,000	4,000		352,000
1663	2007133935	4084381	Dibo	Joseph	Arony	E	28,630	343,560	4,000		347,560
1664	2011241346	21606065	Ogambo	Sospeter	Rabach	E	27,460	329,520	4,000		333,520
1665	2011241497	25490007	Akello	Rosemary	Auma	E	27,460	329,520	4,000		333,520
1666	2011241928	25956221	Onkeo	Abel	Bikundo	E	28,630	343,560	4,000		347,560
1667	2011242005	22040746	Ochieng	Bethwel	Ogutu	E	22,260	267,120	4,000		271,120
1668	19900012151	9396012	Akinyi	Eunice	Kasera	E	60,585	727,020	4,000		731,020
1669	20100001929	11633373	Ochola	Benard	Otieno	E	56,756	681,066	4,000		685,066
1670	1979139745	589768	Achieng	Rujina	Odero	D	26,030	312,360	4,000		316,360
1671	1979139787	962137	Ochala	Peter	Ogoye	D	25,490	305,880	4,000		309,880
1672	1980123812	558661	Ondimu	Naftal	Moseti	D	25,115	301,380	4,000		305,380
1673	1981040944	6478371	Ayoki	Clarice	Anyango	D	25,490	305,880	4,000		309,880
1674	1981098086	4305819	Makori	Nicholas	Nyaboga	D	25,655	307,860	4,000		311,860
1675	1981098387	8097989	Adongo	Sadrack	Mikoro	D	26,030	312,360	4,000		316,360
1676	1982040921	1532864	Ogol	Charles	Otuoma	D	25,115	301,380	4,000		305,380
1677	1984055786	989438	Idd	Juma	Oduongo	D	25,115	301,380	4,000		305,380
1678	1984088137	1502900	Awuonda	Jenipher	Atieno	D	25,490	305,880	4,000		309,880
1679	1985061900	3977900	Otieno	Grace	Adoyo	D	25,115	301,380	4,000		305,380
1680	1985101750	2725286	Nyitong	Cosmas	Odero	D	24,915	298,980	4,000		302,980
1681	1986081880	13466479	Okenjo	Aloise	Otieno	D	25,115	301,380	4,000		305,380
1682	1986082991	5584404	Ochla	Esther	Akoth	D	26,030	312,360	4,000		316,360
1683	1986086571	4847494	Akeyo	Kerina	Daniel	D	20,655	247,860	4,000		251,860

1684	1986086995	6550490	Bikoro	Yunes	Ogora	D	25,115	301,380	4,000		305,380
1685	1987047708	9049882	Obuya	Simion	Odumba	D	25,115	301,380	4,000		305,380
1686	1987047805	415962	Muga	Eucabeth	Achieng	D	25,115	301,380	4,000		305,380
1687	1988024672	7400923	Obiero	John	Oduor	D	25,115	301,380	4,000		305,380
1688	1988044402	22996276	Auma	Lilian	Nyaguti	D	25,115	301,380	4,000		305,380
1689	1989047720	6688369	Agango	Kaspar	Akungu	D	25,290	303,480	4,000		307,480
1690	1989145081	10251387	Ojuok	Marren	Akinyi	D	26,030	312,360	4,000		316,360
1691	1990074413	5879829	Ouma	Peter	Osodo	D	26,030	312,360	4,000		316,360
1692	1990074772	7654576	Ambalo	Sarah	Otieno	D	25,490	305,880	4,000		309,880
1693	1991023651	7840407	Achieng	Magret	Munjaj	D	25,115	301,380	4,000		305,380
1694	1992005868	5829916	Ombongi	Sasiraous		D	25,115	301,380	4,000		305,380
1695	1996050077	13774412	Atieno	Emilly	Ogada	D	25,490	305,880	4,000		309,880
1696	2003007598	20017661	Decabs	Otieno	Akoko	D	26,915	322,980	4,000		326,980
1697	2009062855	9545155	Elly	Jane	S Akoth	D	25,115	301,380	4,000		305,380
1698	2011240738	24731524	Owino	Moses	Odongo	D	26,915	322,980	4,000		326,980
1699	2011241757	22160240	Adam	Dedan	Odhiambo	D	26,915	322,980	4,000		326,980
1700	2011301689	23128037	Oundo	Moses	Enock	D	27,290	327,480	4,000		331,480
1701	19870015535	8628068	Olwal	Paul	Ooro	D	54,065	648,774	4,000		652,774
1702	1987118240	1565947	Juma	Margaret	Achieng	C	19,010	228,120	4,000		232,120
1703	1989145049	6550550	Ojwang	Rose	Atieno	C	24,260	291,120	4,000		295,120
1704	1990015338	10407923	Ogweyo	John	Otieno	C	24,010	288,120	4,000		292,120
1705	1990073158	5958977	Otieno	Walter	Nyayiego	C	24,010	288,120	4,000		292,120
1706	20020001245	9793802	Owino	Joseph	Ooro	A	48,602	583,224	4,000		587,224
<b>TOTAL</b>							<b>149,183,493</b>	<b>1,793,022,757</b>	<b>7,830,000</b>	<b>4,820,000</b>	<b>1,805,662,757</b>

### 5117: DEPARTMENT OF LANDS, HOUSING, URBAN DEVELOPMENT AND PHYSICAL PLANNING

Sno	Payroll No.	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	Leave	Total Annual
1	20130019019	10024614	Oyomo	Beatrice	Akinyi	8	260,125	3,121,500	10,000	3,131,500
2	20140026946	2765348	Ogada	George	Opiata	S	287,665	3,451,980	10,000	3,461,980
3	20080005241	27413150	Ogwe	Joyce	Achieng	M	95,864	1,150,368	6,000	1,156,368
4	19990001637	12687882	Bala	Antony	Obango	L	109,265	1,311,174	42,738	1,353,912
5	20000008462	20003139	Orwa	Philip	Auka	L	109,262	1,311,144	40,128	1,351,272
6	2006047547	20071252	Adie	Odhiambo	Felix	L	65,320	783,840	6,000	789,840
7	20040000084	3484483	Aoko	Roselyne	Adhoch	J	79,784	957,411	28,557	985,968
8	20070000396	20955682	Ochieng	Tobias	Nyigoro	J	76,283	915,390	26,730	942,120
9	20080005269	12809088	Ongera	Philip	Ontiri	J	85,621	1,027,446	31,602	1,059,048
10	2009083754	22114246	Onyango	Jared	Otieno	J	42,770	513,240	4,000	517,240
11	2011047888	12593617	Ouma	Jared	Ochieng	J	42,770	513,240	4,000	517,240
12	1984065595	7857035	Owuor	Meshack	Agutu	H	34,930	419,160	4,000	423,160
13	2012007853	21945518	Ngoje	Jorum	Ocola	H	34,930	419,160	4,000	423,160
14	2012030867	22928271	George	Lawrence	Otieno	H	34,930	419,160	4,000	423,160
15	1983010602	447133	Osewe	Shadrack	Ogayo	G	32,250	387,000	4,000	391,000
16	2012022387	22154986	Achungo	Loice	Auma	G	27,670	332,040	4,000	336,040
17	19920000611	7856897	Bala	Vitalis	Onditi	F	62,713	752,550	27,180	779,730
18	20010000209	13606511	Ogweno	David	Orwa	F	62,713	752,550	27,180	779,730

19	1980048224	4407976	Ooko	Florence	Atieno	F	25,210	302,520	4,000	306,520
20	19930005664	3643893	Auma	Millicent	Oyieko	E	58,630	703,560	25,344	728,904
21	19940009487	13229019	Kamumbo	Raphael	Omollo	E	63,518	762,210	28,404	790,614
22	19990021595	10287448	Okinyi	Maurice	Lesso	E	61,563	738,750	27,180	765,930
23	19850000029	1505259	Ombei	David	Oyugi	D	63,518	762,210	28,404	790,614
24	19860003363	8628113	Akecha	Milka	Nyakako	D	61,563	738,750	27,180	765,930
25	19930000098	9544539	Omollo	Capis	Aduogo	D	59,608	715,290	25,956	741,246
26	19970007982	12593825	Alemba	Francis	Okun	D	59,608	715,290	25,956	741,246
27	20150120746	13895202	Gor	Kennedy	Oyugi	H	35,319	423,822	4,000	427,822
28	1990113225	1574374	Okal	Salome	Alaro	D	20,115	241,380	4,000	245,380
29	1996113304	5454322	Arani	Henry	Mokua	D	20,115	241,380	4,000	245,380
30	20070007180	28295095	Okoth	Horace	Okongo	C	60,413	724,950	27,180	752,130
31	19920000540	6646914	Odek	Rebeca	Owii	B	51,121	613,446	21,362	634,808
32	20060000651	22780307	Adoyo	Millicent	Omolo	A	43,002	516,018	16,279	532,297
33	20060000722	25819036	Yogo	Catherine	Odero	A	53,812	645,738	23,047	668,785
34	19910010570	4022907	Opiyo	Boaz	Ooko	A	47,763	573,150	19,260	592,410
35	20090000981	10596143	Akinyi	Rosemary	John	A	41,461	497,526	15,314	512,840
36	20090001960	21203368	Akinyi	Hellen	Odhiambo	A	41,461	497,526	15,314	512,840
<b>Total</b>							<b>2,412,656</b>	<b>28,951,869</b>	<b>626,297</b>	<b>29,578,166</b>

**5118: DEPARTMENT OF TRADE, INDUSTRIALIZATION, COOPERATIVES AND ENTERPRISE DEVELOPMENT**

Sno	Payrollnum	Idnum	Surname	Firstname	Othernames	J g	Monthly	Annual	Leave	Tot Annual
1		6600328	Osambo	Carilus	Odemba	8	260,025	3,120,300	10,000	3,130,300
2	Vacant		Chief Officer			S	287,465	3,449,580	10,000	3,459,580
3	20140026660	21693074	Odhiambo	Bonfredrine	Mark	P	189,660	2,275,920	10,000	2,285,920
4	20150120764	10894892	Obumba	Joseph	Omondi	P	138,290	1,659,480	10,000	1,669,480
5	1983043401	78339746	Ochieng	Jared	Apuko	M	84,410	1,012,920	6,000	1,018,920
6	1988050194	13363016	Ng'ete	Antipus	Onyango	M	80,910	970,920	6,000	976,920
7		13776279	Amayo	Luke	Ombuor	D	55,859	670,302	4,000	674,302
8	2006049109	13131318	Osiko	Alice	Aketch	K	55,320	663,840	6,000	1,995,840
9	1985015577	2584324	Abongo	George	Oraro	J	48,578	582,936	4,000	586,936
10	1992008476	5311874	Achieng	Jane	Ojwallah	J	48,578	582,936	4,000	586,936
11	2011005487	22396595	Ndhune	Vincent	Okoth	J	48,578	582,936	4,000	586,936
12	19930002047	10024497	Okeyo	Joseph	Odero	J	85,621	1,027,446	31,602	1,059,048
13	20000000564	5876716	Onyango	Hernest	Otieno	J	84,453	1,013,439	30,993	1,044,432
14	20010000870	7630798	Akeyo	Jane	Oyata	J	78,617	943,404	27,948	971,352
15	20020002751	11125650	Akoko	David	Odera	J	90,290	1,083,474	34,038	1,117,512
16	20150063728	22400688	Okello	Michael	Okumu	J	45,427	545,124	4,000	549,124

17	20160169595	28396756	Okal	Brighton e	Okal	J	43,955	527,460	4,000	531,460
18	1989030804	8646956	Getate	Richard	Ondimu	H	40,310	483,714	19,930	503,644
19	19790003959	410621	Awiti	Janet	Ascah	H	71,700	860,397	32,807	893,204
20	20150142475	27484332	Onyango	Samson	Ayoma	H	35,319	423,822	4,000	427,822
21	20150132684	30965503	Otieno	Barrack	Odhiamb o	H	39,562	474,744	4,000	478,744
22	20010000361	14691381	Odiwuor	Samwel	Orwa	G	66,623	799,470	29,628	829,098
23	20090001095	21191543	Anyango	Tabitha	Midigo	G	67,600	811,200	30,240	841,440
24	1982058631	1483108	Oguna	Joshua	Okelo	G	32,250	387,000	4,000	391,000
25	19970000705	6679017	Onyango	Shadrack	Obondi	G	69,555	834,660	31,464	866,124
26	2004012643	20895241	Akinyi	Caroline	Maena	G	81,038	972,453	38,653	1,011,106
27	20010003479	12597893	Achieng	Eunice	Kwema	G	81,038	972,453	38,653	1,011,106
28	20150147023	22787494	Abonyo	Fredrick	Otieno	G	36,480	437,760	4,000	441,760
29	20090006401	12673253	Tom	Odhiamb o		F	60,758	729,090	25,956	755,046
30	1979029128	1522259	Abeti	Leonard	Rachuon yo Owidi	F	28,534	342,408	4,000	346,408
31	19850000252	5850805	Kasera	Joseph	Ojal	E	65,473	785,670	29,628	815,298
32	19860000371	2742595	Orinde	Antony	Obonyo	E	62,540	750,480	27,792	778,272
33	19930002396	10599245	Onyango	George	Maraka	E	66,450	797,400	30,240	827,640
34	19930002430	11285528	Ogutu	David	Onda	E	63,518	762,210	28,404	790,614
35	19970007062	8584624	Ochogo	James	Omuga	E	55,859	670,302	23,609	693,911
36	19990024685	10823118	Wasonga	Denis	Otieno	E	54,962	659,538	23,047	682,585
37	20060000731	26125146	Otieno	Milka	Akoth	E	70,550	846,597	32,807	879,404
38	19860003407	26366671	Opiyo	Rose	Akinyi	E	70,550	846,597	32,807	879,404
39	20100006273	20569824	Kennedy	Odhiamb o	Odero	E	58,630	703,560	25,344	728,904
40	19860001565	9048871	Aketch	Anjeline	Ogweno	E	57,653	691,830	24,732	716,562
41	19790000065	1572049	Atieno	Rebeca	Malit	D	63,518	762,210	28,404	790,614
42	19820001143	1485125	Achieng	Keshia	Odemba	D	54,065	648,774	22,486	671,260
43	19990020418	8585089	Odhiambo	Daniel	Owenga	D	54,065	648,774	22,486	671,260
44	20000008944	13607766	Chacha	Mwita	Kerario	D	61,563	738,750	27,180	765,930
45	20010008018	25345281	Amolo	Loice	Adhiamb o	D	62,540	750,480	27,792	778,272
46	20060001103	23568084	Mlowa	Maurice	Marindi	D	55,859	670,302	23,609	693,911
47	20070002416	23854216	Okinyi	Wycliff	Nyakwa mba	D	66,450	797,400	30,240	827,640
48	20090002618	24511440	Opondo	Pamela	Adhiamb o	D	59,608	715,290	25,956	741,246
49	20090001059	14643056	Awino	Teresa	Obonyo	D	65,473	785,670	29,628	815,298
50	20100006148	31495094	Odhiambo	Vincent	Abiero	D	58,630	703,560	25,344	728,904
51	20120000295	27157100	Ogutu	Benta	Adhiamb o	D	53,168	638,010	19,785	657,795
52	20090001077	20634359	Akinyi	Linet	Ngiela	D	54,065	648,774	22,486	671,260
53	20080003514	26370039	Abonyo	Silas	Odhiamb	D	66,450	797,400	30,240	827,640

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54	19860000460	8820886	Okelo	Gilbert	Ong'injo	D	61,563	738,750	27,180	765,930
55	19860000424	5958563	Ogwalo	Patrick	Lwanga	C	61,390	736,680	27,792	764,472
56	19930000178	11122854	Abila	Caren	Atieno	C	50,281	603,372	20,837	624,209
57	19930002190	6371515	Onyango	Caleb	Onduru	C	56,503	678,030	24,732	702,762
58	19930002243	7373659	Odhiambo	Harrison	Mabus	C	60,413	724,950	27,180	752,130
59	19930005360	7268860	Atieno	Jane	Ongole	C	60,413	724,950	27,180	752,130
60	19990001511	9123293	Danga	Michael	Otieno	C	49,442	593,298	20,311	613,609
61	19990001600	12598310	Zachayo	Pius	Oketch	C	48,602	583,224	19,786	603,010
62	19990021611	10963167	Okoth	David	Nyumba	C	61,390	736,680	27,792	764,472
63	20000009021	1525241	Ongore	Lucas	Obware	C	56,503	678,030	24,732	702,762
64	20030000152	10024433	Omune	George	Otieno	C	49,602	595,224	19,786	615,010
65	20060000080	10823233	Otieno	Daniel	Atiang	C	53,812	645,738	23,047	668,785
66	20060000571	12598973	Nyengo	John	Anuro	C	47,763	573,150	19,260	592,410
67	20060000624	21255004	Odhiambo	Peter	Makomb e	C	50,281	603,372	20,837	624,209
68	20100002024	28417751	Haggai	Calvince	Onyango	C	49,442	593,298	20,311	613,609
69	20150050221	27601703	Aballa	Ouma	Kenneth	C	21,462	257,538	4,000	261,538
70	1990144103	8752756	Ochola	Peter	Malago	C	19,010	228,120	4,000	232,120
71	20060000768	7373923	Atieno	Hellen	Weje	C	48,602	583,224	19,786	603,010
72	19900012124	7949215	Awinja	Jane	Abongo	C	57,480	689,760	25,344	715,104
73	19980002159	13467471	Otieno	George	Ouma	C	56,503	678,030	24,732	702,762
74	19930002145	3986094	Adoyo	Jane	Jowi	B	44,543	534,510	17,244	551,754
75	19930002252	7949217	Oyoo	Joash	Odiango	B	49,442	593,298	20,311	613,609
76	19960006455	1043954	Achieng	Prisca	Obunga	B	52,915	634,974	22,486	657,460
77	19970007811	1523002	Adhiambo	Consolat a	Omolo	B	47,763	573,150	19,260	592,410
78	19970007848	6780418	Atieno	Mary	Odongo	B	48,602	583,224	19,786	603,010
79	19970010327	12601888	Ayieko	Benson	Ogunde	B	47,763	573,150	19,260	592,410
80	19980005150	10027860	Kasera	Tom	Otieno	B	56,503	678,030	24,732	702,762
81	20000009067	11124783	Achieng	Jane	Odhiamb o	B	56,503	678,030	24,732	702,762
82	20010000558	20978085	Okomo	Maurice	Okoth	B	46,923	563,076	18,734	581,810
83	20020003310	13185767	Odhiambo	Pamela	Adhiamb o	B	46,923	563,076	18,734	581,810
84	20060001078	13656762	Ouma	Tom	Pambo	B	44,543	534,510	17,244	551,754
85	20070002229	21368479	Ogututu	Samwel	Athiamb o	B	56,503	678,030	24,732	702,762
86	20100001947	21933996	Ope	Nancy	Akinyi	B	56,503	678,030	24,732	702,762
87	20100002499	25121926	Otieno	Caleb	Omogi	B	43,772	525,264	16,762	542,026
88	19930002467	12596163	Odhiambo	George	Otieno	B	56,503	678,030	24,732	702,762
89	19920000595	7375477	Ogecha	Maggy	Awino	B	50,281	603,372	20,837	624,209
90	20090001022	12602831	Adhiambo	Monica	Wanda	B	56,503	678,030	24,732	702,762
91	19850002998	1508326	Siro	James	Okumu	A	48,602	583,224	19,786	603,010

92	19860001681	8629801	Anode	Mary	Achieng	A	53,812	645,738	23,047	668,785
93	19860002731	1491336	Otulo	Susan	Aluoch	A	52,915	634,974	22,486	657,460
94	19860003318	5853978	Mattoro	Chrestine	Achieng	A	43,772	525,264	16,762	542,026
95	19860003390	21215734	Mula	Linnet	Achieng	A	48,602	583,224	19,786	603,010
96	19900008380	5898354	Olala	Helida	Agola	A	53,812	645,738	23,047	668,785
97	19900012133	8213883	Odhiambo	James	Oyieyo	A	45,313	543,756	17,726	561,482
98	19910002783	10406570	Adhiambo	Pamela	Nyamwa ya	A	49,442	593,298	20,311	613,609
99	19910003164	11394936	Owuor	Jackline	Kemunto	A	45,313	543,756	17,726	561,482
100	19910004358	6440412	Omolo	Penina	Atieno	A	49,442	593,298	20,311	613,609
101	19910005613	8080230	Ochieng	Monica	Akeyo	A	52,915	634,974	22,486	657,460
102	19910005891	1490089	Atieno	Regina	Olweya	A	52,018	624,210	21,924	646,134
103	19930002029	6085951	Arodi	Margaret	Apiyo	A	46,084	553,002	18,209	571,211
104	19930002225	6689525	Wasonga	Philip	Oginga	A	43,772	525,264	16,762	542,026
105	19930002261	8092291	Obel	Richard	Odoyo	A	48,602	583,224	19,786	603,010
106	19930002314	9118755	Kerubo	Jane	Ogada	A	48,602	583,224	19,786	603,010
107	19930002734	1572434	Obilo	Samuel	Ayoma	A	52,915	634,974	22,486	657,460
108	19930002761	8144197	Adhiambo	Ruth	Agutu	A	52,915	634,974	22,486	657,460
109	19930005931	9905891	Nyongesa	Milka	Achieng	A	43,772	525,264	16,762	542,026
110	19930007891	5882221	Mingo	Mary	Oyugi	A	43,772	525,264	16,762	542,026
111	19960003810	10405503	Otieno	Lucas	Oula	A	43,002	516,018	16,279	532,297
112	19970000698	3979386	Odhiambo	Peter	Odin	A	46,084	553,002	18,209	571,211
113	19970008087	16118612	Ogenya	Pius	Joshua	A	46,923	563,076	18,734	581,810
114	19970011039	6679009	Akinyi	Zainab	Juma	A	45,313	543,756	17,726	561,482
115	19980004135	2638152	Adhiambo	Rael	Odak	A	47,763	573,150	19,260	592,410
116	19980005132	9540281	Ojijo	Janet	Akinyi	A	53,812	645,738	23,047	668,785
117	19990000256	1481247	Ojwang	Maurice	Owiny	A	52,915	634,974	22,486	657,460
118	19990002625	6406794	Atsango	Frora	Kubondo	A	44,543	534,510	17,244	551,754
119	19990021540	7311419	Adhiambo	Serfina	Obande	A	43,002	516,018	16,279	532,297
120	19990021559	8154696	Otieno	Margaret	Lisamba	A	46,084	553,002	18,209	571,211
121	19990021577	8712705	Agenga	Dan	Ogutu	A	42,231	506,772	15,797	522,569
122	20000000868	2732429	Akeyo	Hellen	Oyola	A	45,313	543,756	17,726	561,482
123	20000009049	8153561	Orach	Michael	Ndege	A	47,763	573,150	19,260	592,410
124	20010000352	20301411	Ouma	Harrison	Omondi	A	43,002	516,018	16,279	532,297
125	20010001902	8148800	Ouma	Rashick	Nyawawa	A	40,759	489,108	14,875	503,983
126	20010003488	13235224	Atieno	Jane	Obudho	A	42,231	506,772	15,797	522,569
127	20020000720	2199410	Obara	Alloyce	Rapemo	A	43,002	516,018	16,279	532,297
128	20020001334	1507084	Atieno	Yunia	Shadrack	A	43,002	516,018	16,279	532,297
129	20020002859	1533257	Auma	Yunis	Kobali	A	42,231	506,772	15,797	522,569
130	20020003481	11392959	Ochuodho	Michael	Nyangwe so	A	53,812	645,738	23,047	668,785
131	20030000321	13776935	Otieno	Maurine	Akinyi	A	43,772	525,264	16,762	542,026

132	20030000447	8245713	Tindi	Charles	Ajulu	A	44,543	534,510	17,244	551,754
133	20030000518	12762535	Onyango	Wiligister	Akinyi	A	45,313	543,756	17,726	561,482
134	20030000536	13893476	Atula	Peter	Otieno	A	41,461	497,526	15,314	512,840
135	20030000554	20496068	Raga	Roseline	Achieng	A	41,461	497,526	15,314	512,840
136	20040000093	6918490	Odoyo	Josia	Ochuba	A	50,281	603,372	20,837	624,209
137	20060000099	11560871	Oluoch	Samwel	Odindo	A	53,812	645,738	23,047	668,785
138	20060000106	11801164	Juma	Peterlis	Odero	A	42,231	506,772	15,797	522,569
139	20060000375	23113067	Okello	Benard	Amiri	A	53,812	645,738	23,047	668,785
140	20060000464	3914561	Odira	Josinta	Apamo	A	42,231	506,772	15,797	522,569
141	20060000553	12458896	Achieng	Jenipher	Aseno	A	42,231	506,772	15,797	522,569
142	20060000679	22931982	Gordon	Ochieng	Odero	A	44,543	534,510	17,244	551,754
143	20060001041	10822362	Omwaga	Patrick	Wanzalla	A	53,812	645,738	23,047	668,785
144	20060001050	2636693	Auma	Magret	Ajoga	A	42,231	506,772	15,797	522,569
145	20060001087	20398665	Omollo	Dick	Alfred	A	42,231	506,772	15,797	522,569
146	20070001731	20127521	Akeyo	Rose	Mungusa	A	42,231	506,772	15,797	522,569
147	20070002210	20131181	Akinyi	Roseline	Ngure	A	42,231	506,772	15,797	522,569
148	20070002390	5999275	Odero	William	Onguku	A	42,231	506,772	15,797	522,569
149	20070002407	21466779	Otieno	Peter	Ogot	A	46,923	563,076	18,734	581,810
150	20070003468	21042687	Achieng	Caroline	Ogweno	A	43,002	516,018	16,279	532,297
151	20080005205	13895594	Ogembo	Denish	Ochieng'	A	47,763	573,150	19,260	592,410
152	20080005214	13659726	Odhaimbo	Elijah	Amenya	A	47,763	573,150	19,260	592,410
153	20090001166	23685182	Atieno	Grace	Ochieng	A	46,084	553,002	18,209	571,211
154	20090001175	25103997	Sinyo	Carolyn	Achieng	A	41,461	497,526	15,314	512,840
155	20090001184	26298049	Adhiambo	Benta	Odhiamb o	A	41,461	497,526	15,314	512,840
156	20090001255	24529932	Akoth	Eunice	Okeyo	A	41,461	497,526	15,314	512,840
157	20090003179	14549396	Okoth	Elisha	Kwarah	A	53,812	645,738	23,047	668,785
158	20100000057	14691262	Ochieng	Benard	Okoth	A	45,313	543,756	17,726	561,482
159	20100000075	20783364	Atieno	Dorothy	Orwa	A	41,461	497,526	15,314	512,840
160	20100001581	9543229	Adhiambo	Alice	Onyango	A	42,231	506,772	15,797	522,569
161	20100001910	10286268	Otolo	Benter	Achieng	A	42,231	506,772	15,797	522,569
162	20100001983	24035683	Opala	Benard	Ochieng	A	42,231	506,772	15,797	522,569
163	20100001992	24155713	Okinyi	Jared	Mwango	A	44,543	534,510	17,244	551,754
164	20100002006	24911246	Achola	William	Orata	A	52,915	634,974	22,486	657,460
165	20100002337	10285206	Maganda	Patrick	Tenga	A	42,231	506,772	15,797	522,569
166	20100002346	2764713	Akello	Aphline	Mtende	A	42,231	506,772	15,797	522,569
167	20100002355	8996405	Ouma	Benson	Odongo	A	42,231	506,772	15,797	522,569
168	20100002364	12671745	Okoth	Mosses	Wayoga	A	42,231	506,772	15,797	522,569
169	20100002373	13465675	Ouma	Charles	Ongili	A	42,231	506,772	15,797	522,569
170	20100002382	20138638	Nyanchok a	Rebecca	Ongera	A	42,231	506,772	15,797	522,569
171	20100002391	20273298	Asadhi	Beatrice	A	A	42,231	506,772	15,797	522,569

172	20100002408	20783272	Odendwa	Kennedy		A	42,231	506,772	15,797	522,569
173	20100002417	20830494	Aoko	Lucy	Odhiamb o	A	42,231	506,772	15,797	522,569
174	20100002435	21518045	Onyango	Ebell	Mwenda	A	42,231	506,772	15,797	522,569
175	20100002444	21932789	Mokeira	Jacquelin e	Omboga	A	42,231	506,772	15,797	522,569
176	20100002462	23739077	Omwaga	Benard	Muganda	A	53,812	645,738	23,047	668,785
177	20100002471	24325183	Asango	James		A	42,231	506,772	15,797	522,569
178	20100002480	24414871	Owili	Domnic		A	42,231	506,772	15,797	522,569
179	20090000972	10130748	Aoko	Mary	Oywer	A	41,261	495,126	15,314	510,440
180	20090001031	13657629	Adhiambo	Nerea	Owino	A	41,461	497,526	15,314	512,840
181	19990010529	1505569	Dan	James	Otieno	A	47,763	573,150	19,260	592,410
182	20000009101	5890890	Awuor	Margret	Ojijo	A	44,543	534,510	17,244	551,754
183	20090001139	22039992	Onyango	Geofrey	Jina	A	41,461	497,526	15,314	512,840
184	20110001646	22352419	Ouko	Moses	Ochola	A	41,461	497,526	15,314	512,840
185	20040000566	22647160	Ojode	John	Warindu	A	52,018	624,210	21,924	646,134
186	20110001664	22981623	Akello	Millicent	Kiche	A	40,759	489,108	14,875	503,983
187	20030000410	4749178	Nyamung a	Paul	Bayi	A	43,002	516,018	16,279	532,297
188	19930002743	2731601	Akinyi	Elizabeth	Awino	A	45,313	543,756	17,726	561,482
<b>Total</b>							<b>10,183,688</b>	<b>122,204,256</b>	<b>3,626,497</b>	<b>127,156,753</b>

### 5119: DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOURCES

Sn o	Payroll No.	ID No.	Surname	First Name	Otherna mes	JG	Monthly	Annual	Leave	Total Annual
1		7301480	Nyawinda	Dickson	Oruko	8	260,025	3,120,300	10,000	3,130,300
2		5900061	Osodo	Duncan	Jomo	S	328,102	3,937,224	10,000	3,947,224
3	20150146973	13208664	Omulama	Martin	Mbati	R	162,269	1,947,228	10,000	1,957,228
4		1457888	Ochieng	Vincent	Oyieng	R	173,552	2,082,620	10,000	2,092,620
5	1981077763	5886063	Abebe	George	Okeyo	N	83,020	996,240	6,000	1,002,240
6	1985046497	2584270	Ogutu	Paul	Peters	M	76,210	914,520	6,000	920,520
7	1986060127	10312214	Aura	Isaak	Owino	M	81,520	978,240	6,000	984,240
8	1986060193	411622	Abuor	Michael	Omungo	M	76,210	914,520	6,000	920,520
9	1987054624	3950780	Mackobon go	Joshua	Ndede	M	76,210	914,520	6,000	920,520
10	1980070718	4213188	Ayete	David	Omajilong	L	71,730	860,760	6,000	866,760
11	1984098807	6008405	Odundo	John	Lumumba	L	68,230	818,760	6,000	824,760
12	1985043203	16091143	Odero	Raphael	Ongoro	L	71,730	860,760	6,000	866,760
13	1985065807	1545307	Aduwo	Kenneth	Samuel Obiero	L	71,730	860,760	6,000	866,760
14	1988089397	1489817	Ogasi	Simon	Odhiambo Kiboye	L	68,230	818,760	6,000	824,760
15	1988089973	1545513	Akuku	Azaria	Ochieng	L	71,730	860,760	6,000	866,760
16	1991001219	9645581	Achola	Charles	Otieno	L	71,730	860,760	6,000	866,760



17	1995068849	8752595	Kassim	Mohamed		L	71,730	860,760	6,000	866,760
18	1996052045	10384861	Otieno	Samuel	Kagengo	L	71,730	860,760	6,000	866,760
19	1996055093	9496672	Odhiambo	Elisha	Agumba	L	71,730	860,760	6,000	866,760
20	1997076903	12594104	Odundo	Livingstone	Odhiambo	L	69,350	832,200	6,000	838,200
21	1981146083	14589997	Kiage	Samuel	Odero	K	48,910	586,920	6,000	592,920
22	1984099722	2584552	Omollo	Christopher	Michael	K	59,400	712,800	6,000	718,800
23	1991002011	8628091	Otieno	Samson	Origa	K	48,910	586,920	6,000	592,920
24	1982079475	16000146	Oketch	Gideon	Richard	J	41,170	494,040	4,000	498,040
25	1987055256	7300581	Abur	Samwel	Wasonga	J	42,770	513,240	4,000	517,240
26	1988106775	10474940	Akumu	Agnes	Abade	J	38,750	465,000	4,000	469,000
27	1988116429	59559755	Ochoro	Daniel	Ochieng	J	41,170	494,040	4,000	498,040
28	1989128801	2742681	Obola	Lameck	Odoyo	J	42,770	513,240	4,000	517,240
29	1990069785	16084412	Koyo	Samwel	Ayodo	J	41,170	494,040	4,000	498,040
30	1990074811	10009693	Ogollah	Elisha	Okello	J	42,770	513,240	4,000	517,240
31	1990074887	8584583	Rakiro	Oburu	Elias	J	42,770	513,240	4,000	517,240
32	20100006282	10963282	George	Otieno	Achumbo	J	93,625	1,123,494	35,778	1,159,272
33	20150121047	23010798	Omolo	Awuor	Vera	J	43,955	527,460	4,000	531,460
34	20150064850	13189136	Asiyo	Charles	Odoyo	J	45,427	545,124	4,000	549,124
35	20150147461	29440016	Virginia	Stacy	Atieno	J	43,955	527,460	4,000	531,460
36	20160169602	31588711	Modi	Brian	Odhiambo	J	43,955	527,460	4,000	531,460
37	1982077407	6678428	Abdi	Shaban	Otieno	H	35,580	426,960	4,000	430,960
38	1990074829	5875280	Odida	Jared	Otieno	H	32,250	387,000	4,000	391,000
39	19800000300	1360214	Odumbe	Walter	Ooko	H	79,871	958,446	4,000	962,446
40	1978099497	997149	Onyango	Mary	Awino	G	32,250	387,000	4,000	391,000
41	1980085836	1525889	Akinyi	Ndegwa	Beatrice	G	32,250	387,000	4,000	391,000
42	1982082680	549970	Etale	Charles	Ngutu	G	27,670	332,040	4,000	336,040
43	1986025541	1308431	Akelo	Monica	Onyando	G	27,670	332,040	4,000	336,040
44	1986057750	7152766	Odhiambo	Samwel	Okumu	G	27,670	332,040	4,000	336,040
45	1987047782	8584625	Kapoka	William	Oloo	G	32,250	387,000	4,000	391,000
46	1989104548	10286348	Akungo	Joshua	Oriema	G	27,670	332,040	4,000	336,040
47	1989145023	9123766	Akinyi	Caren	Nyundo	G	27,670	332,040	4,000	336,040
48	1990057356	9048500	Oketch	Enock		G	32,250	387,000	4,000	391,000
49	19990020463	13234757	Anyango	Jesca	Ouma	G	68,578	822,930	30,852	853,782
50	20150121010	33453928	Oyugi	Hezron	Ochieng	G	32,168	386,010	4,000	390,010
51	20150117758	16010613	Onyango	Enos	Owino	G	33,168	398,016	4,000	402,016
52	20150117749	22124330	Owaga	Timon	Onyango	G	36,480	437,760	4,000	441,760
53	1980100767	3346739	Aloo	Rehema	Ogal	F	22,950	275,400	4,000	279,400
54	1982037855	6613706	Gibanga	Paul	Alele	F	25,210	302,520	4,000	306,520
55	1982080599	1523381	Ombok	Michael	Owino	F	24,910	298,920	4,000	302,920
56	1984125311	866430	Omondi	Florence	Anne	F	22,950	275,400	4,000	279,400

57	1990073904	10131940	Kongere	Sylvia		F	23,150	277,800	4,000	281,800
58	1990074269	9541065	Ogada	Penina	Adhiambo	F	22,950	275,400	4,000	279,400
59	1990074293	8628128	Nyangige	Nelson	Onyango	F	22,950	275,400	4,000	279,400
60	1990146854	9119449	Miraga	Benjamin	Otiwa	F	22,000	264,000	4,000	268,000
61	1991021625	8088381	Oyugi	Hellen	Atieno	F	23,150	277,800	4,000	281,800
62	1991028059	10821186	Juma	Caleb	Obiero	F	24,910	298,920	4,000	302,920
63	1996068444	9306367	Asyago	Simon	Otieno	F	24,910	298,920	4,000	302,920
64	19980004779	7133400	Achieng	Elida	Okumu	F	60,758	729,090	25,956	755,046
65	20030000161	11801503	Odhiambo	Millicent	Akoth	F	77,336	928,032	36,461	964,493
66	1978060430	16014016	Odhiambo	James	Obongo	E	22,260	267,120	4,000	271,120
67	1982115213	5887161	Okombo	Lucas	Ademba	E	22,000	264,000	4,000	268,000
68	1984034730	4537480	Adero	Ruth	Atieno	E	22,260	267,120	4,000	271,120
69	1990074201	2725617	Odongo	Michael	Ojore	E	22,260	267,120	4,000	271,120
70	1990080163	6194019	Odero	Oscar	Masasa	E	22,260	267,120	4,000	271,120
71	19960002411	20401288	Awuor	George	Asuke	E	57,653	691,830	24,732	716,562
72	19960002395	11484222	Omolo	Elijah	Osika	E	57,653	691,830	24,732	716,562
73	1980004115	963252	Nyabwana	Gilbert	Opondo	D	21,030	252,360	4,000	256,360
74	1982073453	415266	Ochiko	Michael	Akeyo	D	20,490	245,880	4,000	249,880
75	1986058887	4698471	Otieno	Lucas	Ochudho	D	20,490	245,880	4,000	249,880
76	1986073366	2587833	Auma	Euniter	Ageke	D	20,115	241,380	4,000	245,380
77	19990024676	10313894	Oketch	Kilion	Mungusa	D	58,430	701,160	25,344	726,504
78	19960001067	7375224	Odira	Serfina	Akeyo	C	47,763	573,150	19,260	592,410
79	19860002599	7514059	Emoit	Chrisantus	Makoe	B	51,121	613,446	21,362	634,808
80	19990001860	21888065	Okang	Benard	Odiwuor	B	47,563	570,750	19,260	590,010
81	20020003301	1509103	Otigo	Tobias	Ouma	B	49,442	593,298	20,311	613,609
82	19970007035	1511618	Aura	Dickson	Ongoi	A	48,602	583,224	19,786	603,010
83	19990001520	9397316	Odundo	Paul	Okuthe	A	47,763	573,150	19,260	592,410
84	19990001557	11383786	Ouma	Caren	Akeyo	A	48,602	583,224	19,786	603,010
85	19990001717	13774969	Odhiambo	Donald	Otieno	A	47,763	573,150	19,260	592,410
86	20010000325	11483650	Lusi	Denish	Okech	A	52,915	634,974	22,486	657,460
<b>TOTAL</b>							<b>4,650,252</b>	<b>55,803,020</b>	<b>726,625</b>	<b>56,529,646</b>

**5120: DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND SERVICE DELIVERY**

N0	Payroll No.	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	Leave Allow	Total Annual
1	20130019000	518513	K'Oriko	Nicholas	Obuya	8	259,925	3,119,100	10,000	3,129,100
2	19970008818	10467296	Mainda	Samwel	Mongare	R	184,084	2,209,002	69,174	2,278,176
3		13482502	John	Okinyi	Ndege	R	169,600	2,035,200	10,000	2,045,200
4	20130045073	10008083	Otieno	Joseph	Rading	Q	203,377	2,440,518	10,000	2,450,518

5	20150120728	24237123	Oloo	Emma	Akello	P	135,146	1,621,752	10,000	1,631,752
6	20010000594	12905120	Odhiambo	Daniel	Owuor	P	134,231	1,610,772	49,164	1,659,936
7		13895316	Noah	Ochieng	Otieno	P	114,190	1,370,280	10,000	1,380,280
8	1987097591		Peter	Onjula	Oyoo	P	104,190	1,250,280	10,000	1,260,280
9	19810004034	3421041	Odhiambo	Pollicap		M	114,267	1,371,204	45,348	1,416,552
10	20030001266	12688362	Adongo	John	Francis	M	119,267	1,431,204	45,348	1,476,552
11	2008035465	21557508	Bolo	Willys	Omondi	M	78,780	945,360	6,000	951,360
12	2010056346	23632891	Ouma	Judith	Akinyi	L	65,850	790,200	6,000	796,200
13	20150064716	27840584	Oyamo	Churchill	Omondi	L	81,582	978,984	6,000	984,984
14	19990015855	12593752	Odegu	Samuel	Oketch	K	93,625	1,123,494	35,778	1,159,272
15	20010002570	21707064	Ondieki	Jason	Ndubi	K	86,788	1,041,453	32,211	1,073,664
16	20100000155	22654398	Mbarah	Erick	Onyango	K	95,292	1,143,504	36,648	1,180,152
17	20150147112	24073371	Nyangaya	Handel	Manase	K	57,272	687,258	6,000	693,258
18	20150077802	3950407	Ochieng	Janet	Akinyi	K	59,123	709,476	6,000	715,476
19	19930002350	9926944	Jabuya	Kepha	Rombe	K	98,627	1,183,524	6,000	1,189,524
20	19970007955	11483671	Kira	Caleb	David	J	78,617	943,404	27,948	971,352
21	20000001669	8821171	Wayumba	Gilbert	Ochola	J	93,625	1,123,494	35,778	1,159,272
22	20090001246	24548171	Omwandho	Geoffrey	Otieno	J	93,625	1,123,494	35,778	1,159,272
23	20100006219	29261008	Vera	Onyango	Omingo	J	85,621	1,027,446	31,602	1,059,048
24	19990000112	11214822	Otieno	Assa	Ongola	J	83,286	999,432	30,384	1,029,816
25	20010001064	7948867	Ogweno	Paul	Orwa	J	78,617	943,404	27,948	971,352
26	20020001012	13186273	Apiyo	Steller	Gor	J	83,286	999,432	30,384	1,029,816
27	20060001630	28014106	Vivian	Akeyo		J	89,122	1,069,467	33,429	1,102,896
28	20090001102	21345109	Mwaga	Zedekiah	Ouma	J	84,453	1,013,439	30,993	1,044,432
29	20150132960	26007923	Odero	Christine	Amondi	J	43,955	527,460	4,000	531,460
30	1990114522	9636836	Ouma	Henry	Ojow	J	41,370	496,440	4,000	500,440
31	20050003266	22650644	Owidi	Onguru	Henry	J	93,625	1,123,494	35,778	1,159,272
32	19990009562	11394904	Aduo	Zedekiah	Oduma	J	93,625	1,123,494	35,778	1,159,272
33	19930001184	4413590	Okumu	Benedict	Okoth	J	79,784	957,411	28,557	985,968
34	19990001762	20061956	Dede	Kennedy	Otieno	J	83,286	999,432	30,384	1,029,816
35	20070002425	25101719	Odhiambo	Dan	Ochieng	J	93,625	1,123,494	35,778	1,159,272
36	20140081769	23736022	Wesonga	Mary	Wanyundi	J	45,627	547,524	4,000	551,524
37	20150064725	28589183	Ogolla	Basil	Alphonse Liech	J	48,578	582,936	4,000	586,936
38	20150064789	28223028	Osii	Atieno	Shirley	J	48,578	582,936	4,000	586,936
39	20150065151	23581415	Omenda	Robert	Odhiambo	J	45,427	545,124	4,000	549,124
40	20150107430	20073523	Nyabach	Maurice	Ouma	J	45,427	545,124	4,000	549,124
41	20150107921	25501296	Otieno	Albert	Ogolla	J	48,578	582,936	4,000	586,936
42		27974016	Allan	Odongo		J	40,311	483,736	5,000	488,736
43		27671569	George	A.	Omondi	J	43,782	525,384	5,000	530,384
44	19970007099	14643150	Ndege	Gordon	Otieno	H	77,536	930,432	36,461	966,893
45	20010002347	13655040	Adero	Benjamin	Otieno	H	82,205	986,460	39,384	1,025,844

46	20150050347	22429736	Muga	Julia	Anne	H	40,310	483,714	4,000	487,714
47	20150120442	27516460	Okoth	Ritah	Anyango	H	35,319	423,822	4,000	427,822
48	2012016085	24584455	Oyugi	Jack	King	H	34,930	419,160	4,000	423,160
49	2012016105	21736633	Onyango	Millicent	Otieno	H	35,580	426,960	4,000	430,960
50	20160169586	25450464	Ongati	Kennedy		H	35,319	423,822	4,000	427,822
51	20150107896	23169642	Odhiambo	Mourine	Akinyi	H	36,480	437,760	4,000	441,760
52	20020000195	22159787	Achieng	Jackline	Otilla	G	81,038	972,453	38,653	1,011,106
53	20030000483	12461838	Anduru	Charles	Atanga	G	67,600	811,200	30,240	841,440
54	20040000100	10823666	Otieno	Hanningtone	Ojwang	G	67,600	811,200	30,240	841,440
55	20090006590	30767062	Ochieng	Evance	Ogutu	G	64,668	776,010	28,404	804,414
56	20010001662	11631180	Otieno	Susan	Akongo'	G	78,703	944,439	37,192	981,631
57	20060000759	30127454	Awuor	Faith	Okoto	G	32,168	386,010	4,000	390,010
58	20150120611	20559790	Njoroge	Henry	Ochieng	G	35,733	428,790	4,000	432,790
59	20150132755	25144020	Omito	Eunice	Anyango	G	32,168	386,010	4,000	390,010
60		30180263	Maurine	Akinyi	Ochieng	G	32,536	390,426	4,000	394,426
61		10576216	Josinter	Obonyo		G	32,536	390,426	4,000	394,426
62	20010000307	8997976	Ouko	Gordon	Ngou	F	62,713	752,550	27,180	779,730
63	20090001611	21552123	Odhiambo	Policup	Ogenga	F	70,533	846,390	32,076	878,466
64	19900000320	4010346	Ongugo	Joseph	Odhiambo	F	74,034	888,411	34,268	922,679
65	19990001744	20020176	Otina	Jeremia	Amollo	F	74,034	888,411	34,268	922,679
66	20070003404	10026152	Okomo	Astariko	Oyugi	F	66,623	799,470	29,628	829,098
67	20090001068	20020619	Ondiwa	James	Were	F	62,713	752,550	27,180	779,730
68	20100001054	22537631	Amollo	Richard	Owidi	F	66,623	799,470	29,628	829,098
69	20100000066	11283283	Asindi	Frankline	Omondi	F	77,536	930,432	36,461	966,893
70	20070007215	27861414	Jane	Anyango	Omune	F	67,600	811,200	30,240	841,440
71	20150077026	26138726	Abongo	Hellen	Adoyo	F	26,763	321,156	4,000	325,156
72	19970007080	11633466	Otieno	Evans	Ongawo	E	63,518	762,210	28,404	790,614
73	19990021648	13657953	Ogweno	Shelleemiah	Osenda	E	65,473	785,670	29,628	815,298
74	19990020454	11048419	Odipo	Anne	Achieng'	E	67,428	809,130	30,852	839,982
75	20070000823	12598240	Njoroge	Toress	Odhiambo	E	67,428	809,130	30,852	839,982
76	20090006447	28526740	Fred	Ochieng	Okumah	E	70,550	846,597	32,807	879,404
77	20090006456	24962216	Lilian	Akinyi	Odero	E	58,630	703,560	25,344	728,904
78	20090006474	24559041	Erick	Odhiambo	Osii	E	58,630	703,560	25,344	728,904
79	20100002702	27130246	Odiwuor	Moses	Odoyo	E	59,608	715,290	25,956	741,246
80	20100006237	28535814	Okuma	Mollyne	Achieng	E	61,563	738,750	27,180	765,930
81	20090006518	27923206	Calvince	Oluoch	Dianga	E	58,630	703,560	4,000	707,560
82	20090006509	26064455	Erick	Nyambare	Omondi	E	58,630	703,560	25,344	728,904
83	19860003372	8996329	Ongonga'	Maurice	Ondeyo	D	64,495	773,940	29,016	802,956
84	19990024701	20298635	Kotalloh	Peter	Arap Ongulu	D	58,630	703,560	25,344	728,904
85	19930001960	1502600	Otieno	Samwel	Obondi	D	61,563	738,750	27,180	765,930

86	19980005141	10024513	Owino	Tobias	Gerald	D	66,450	797,400	30,240	827,640
87	19950002687	8116930	Panyako	John	Otieno	D	58,630	703,560	25,344	728,904
88	19990000354	8245664	Omulo	Samwel	Onyango	C	48,602	583,224	19,786	603,010
89	19990001495	8250159	Osoi	Tobias	Ochieng	C	50,281	603,372	20,837	624,209
90	19940009432	10312204	Ouko	Walter	Oyoyo	C	52,915	634,974	22,486	657,460
91	19990001468	1508122	Odhacha	Philemon	Okech	C	48,602	583,224	19,786	603,010
92	20020000408	10284326	Kusa	Jared	Opiyo	C	47,763	573,150	19,260	592,410
93	20030000143	9593835	Abunga	Samwel	Obera	C	48,602	583,224	19,786	603,010
94	20090000276	24208216	Onyango	David	Odhiambo	C	48,602	583,224	19,786	603,010
95	20090000963	5957359	Akinyi	Perpetua	Ojuki	C	49,442	593,298	20,311	613,609
96	20090001219	13774139	Odhiambo	Ebel	Oyoo	C	52,018	624,210	19,785	643,995
97	20090006563	5850173	Ong'anya	Philip	Odhiambo	C	56,503	678,030	24,732	702,762
98	19930001997	6903166	Otieno	Peter	Ndugu	B	56,503	678,030	24,732	702,762
99	20070002274	13892689	Aoko	Judith	Oketch	B	46,084	553,002	18,209	571,211
100	20070002434	25165449	Ayoma	Esther	Asher	B	49,442	593,298	20,311	613,609
101	20090003268	7374733	Otieno	Walter	Ogeka	B	46,084	553,002	18,209	571,211
102	20100001965	23115067	Lando	Joshua	Ochieng	B	46,084	553,002	18,209	571,211
103	20110001673	22885236	Ochieng	Denish	Ouma	B	47,763	573,150	19,260	592,410
104	19990001619	12672933	Ouma	Hana	Akinyi	B	56,503	678,030	24,732	702,762
105	19990010716	8628756	Ouma	Alphayo	Okayo	A	49,442	593,298	20,311	613,609
106	20060000697	23378752	Otieno	Fredrick	Odoyo	A	53,812	645,738	23,047	668,785
107	20060001096	20835331	Ouma	Kepha	Abura	A	42,231	506,772	15,797	522,569
108	20070002247	23398455	Opiyo	Joseph	Oduma	A	42,231	506,772	15,797	522,569
109	20100000020	11174273	Aketch	Grace	Odhiambo	A	41,461	497,526	15,314	512,840
110	20100002015	27240735	Osomo	James	Omondi	A	40,759	489,108	14,875	503,983
111	20100002426	20941557	Oloo	Calvin	Ojwaya	A	42,231	506,772	15,797	522,569
112	19990000489	11485222	Oganga	Joseph	Omollo	A	46,923	563,076	18,734	581,810
113	19990001735	20013758	Otuo	Charles	Onditi	A	53,812	645,738	23,047	668,785
114	20090001120	21934630	Otieno	Tom	Oriw	A	41,461	497,526	15,314	512,840
115	20090000990	10962836	Atieno	Norah	Amba	A	41,461	497,526	15,314	512,840
116	20000000877	12600927	Akinyi	Mical	Ndede	A	42,231	506,772	15,797	522,569
117	19990024167	20669772	Atieno	Margret	Bala	A	43,002	516,018	16,279	532,297
118	20000009076	11213063	Okech	Sheth	Wanjara	A	47,763	573,150	19,260	592,410
<b>TOTAL</b>							<b>7,509,083</b>	<b>90,108,997</b>	<b>2,410,253</b>	<b>92,519,250</b>

### 5121: COUNTY EXECUTIVE SERVICES (OFFICE OF THE GOVERNOR)

Sno	Payroll No.	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	Leave	Tot Annual
1	20130003459	8376134	Awiti	Cyprian	Otieno	5	924,250	11,091,000	10,000	11,101,000
2	20130001777	1910638	Onyango	Hamilton	Orata	6	621,500	7,458,000	10,000	7,468,000
3	20130048029	8148679	Ogwe	Isaiah		T	249,250	2,991,000	10,000	3,001,000

4		10820706	Kennedy	Ongeko		S	207,360	2,488,320	10,000	2,498,320
5	20130019082	10025468	Ochieng	Eliud	Otieno	S	241,250	2,895,000	10,000	2,905,000
6	1990171485	5293831	Mokaya	James	Omote	S	226,630	2,719,560	10,000	2,729,560
7	20130043417	26018525	Oduor	David	Ajumbo	R	171,340	2,056,080	10,000	2,066,080
8	20130043319	24099884	Oloo	John	Apolo	R	171,340	2,056,080	10,000	2,066,080
9	20130051526	23937148	Alaka	Isaiah	Otieno	R	171,340	2,056,080	10,000	2,066,080
10		20562265	Bonyo	Richard	Ochieng	R	165,128	1,981,530	10,000	1,991,530
11	20130043364	13388308	Nyangori	Ruth	Achieng	R	171,340	2,056,080	10,000	2,066,080
12	20140026697	23710266	Odhiamb o	Frankline	Tabu	Q	189,784	2,277,402	10,000	2,287,402
13	20140026704	23116619	Adinda	Joseph	Onyango	Q	189,784	2,277,402	10,000	2,287,402
14	20150064734	21950396	Odongo	Roy	Otieno	Q	177,467	2,129,604	10,000	2,139,604
15	20100006424	21853889	Ochieng	Maurice	Wambo	Q	160,578	1,926,930	10,000	1,936,930
16	20020005994	20118975	Okumu	Bernard	Opande	Q	164,050	1,968,600	10,000	1,978,600
17	20130045091	13297423	Okumu	Samson	Juma	Q	182,360	2,188,320	10,000	2,198,320
18	20010008465	12669532	Odhiamb o	Alice	Akoth	Q	158,830	1,905,960	10,000	1,915,960
19	20150117678	11705589	Obara	Evelyn	Marve Adhiambo	Q	177,467	2,129,604	10,000	2,139,604
20	19940015047	10792931	Oyundi	Christopher	Gabby	Q	158,830	1,905,960	10,000	1,915,960
21		10404011	Omune	Benjamin	Modi	Q	180,317	2,163,804	10,000	2,173,804
22	19900011430	9837133	Illah	George	Ouko	Q	180,710	2,168,520	10,000	2,178,520
23	1985103087	9181824	Amadi	Naphtal	Simba	Q	163,850	1,966,200	10,000	1,976,200
24	1986052629	1489306	Obado	Benson	Henry	Q	169,540	2,034,480	10,000	2,044,480
25		589985	Onyango	Eliud	Wesonga	Q	180,710	2,168,520	10,000	2,178,520
26	20150077213	23458788	Conga	Caryn	Jaseme	P	158,467	1,901,604	10,000	1,911,604
27	19990001708	13598223	Otieno	Joseph	Omondi	P	181,470	2,177,640	10,000	2,187,640
28	1992051607	5957379	Auma	Charles	B. M	P	115,190	1,382,280	10,000	1,392,280
29		5883521	Nyagwat ho	Joel	Ogwel	P	157,081	1,884,972	16,800	1,901,772
30	20150050212	26198626	Wasonga	Akuku	Tony	N	94,999	1,139,982	6,000	1,145,982
31	20150085224	26077595	Odero	Jared	Ondicho	N	94,999	1,139,982	6,000	1,145,982
32	20150050230	25396390	Rimba	Odhiambo	Benard	N	94,999	1,139,982	6,000	1,145,982
33		25033054	Robinson	Ochieng	Magak	N	95,108	1,141,301	8,000	1,149,301
34	20150050249	24719111	Ongati	Evans	Ochieng	N	94,999	1,139,982	6,000	1,145,982
35	20150085573	24544162	Omira	Washingto ne	Okello	N	94,999	1,139,982	6,000	1,145,982
36	20150050285	23581463	Orech	Jared	Ochieng	N	94,999	1,139,982	6,000	1,145,982
37	20150050276	23271019	Odero	Moses	Ouma	N	94,999	1,139,982	6,000	1,145,982
38		23237612	Moses	Okeyo	Owuoth	N	95,108	1,141,301	8,000	1,149,301
39	20150107181	23094618	Ochieng	Jacob	Ochieng	N	94,999	1,139,982	6,000	1,145,982
40	20150050267	22937003	Andungo	David	Onyango	N	94,999	1,139,982	6,000	1,145,982
41	20150085733	22782193	Onyach	Yvonne	Akinyi	N	94,999	1,139,982	6,000	1,145,982
42	20150050258	22773958	Odero	David	Okatch	N	94,999	1,139,982	6,000	1,145,982

43		22693130	Kenedy	Otieno	Okello	N	95,108	1,141,301	8,000	1,149,301
44	20010003531	22495581	Muga	Ismael	Okeyo	N	133,995	1,607,943	49,041	1,656,984
45	20150050294	22369567	Ochiel	Michael	Tidy	N	94,999	1,139,982	6,000	1,145,982
46	20150050338	22299668	Nyangwe so	Shedrick	Ochieng	N	94,999	1,139,982	6,000	1,145,982
47	20150050329	22151466	Orwa	Collins	Omondi	N	94,999	1,139,982	6,000	1,145,982
48	20150050310	22062449	Nyandie ka	James	Nyakundi	N	94,999	1,139,982	6,000	1,145,982
49		21177803	Kibaki	Amos	Ndege	N	95,108	1,141,301	8,000	1,149,301
50	20150050356	21073147	Obingo	Nicholas	Ochieng	N	94,999	1,139,982	6,000	1,145,982
51	20150050392	20837378	Otiato	Salmon	Ogoi	N	94,999	1,139,982	6,000	1,145,982
52	20150050374	20613226	Nyakwan a	Joanes	Odongo	N	94,999	1,139,982	6,000	1,145,982
53	20150050409	14548635	Olony	David	Obuya	N	94,999	1,139,982	6,000	1,145,982
54	20150050454	13777901	Siroh	Dennis	Ogweno	N	94,999	1,139,982	6,000	1,145,982
55		13776108	George	Otieno	Mboga	N	95,108	1,141,301	8,000	1,149,301
56		13656362	Philip	Odhiambo	Okeyo	N	95,108	1,141,301	8,000	1,149,301
57	20150050418	13389465	Omollo	Michael	Anyanga	N	94,999	1,139,982	6,000	1,145,982
58		13384912	Wens	Ouma	Mangla	N	95,108	1,141,301	8,000	1,149,301
59	20150050507	13187220	Omuga	Moses	Otieno	N	94,999	1,139,982	6,000	1,145,982
60	20150050445	12599348	Omondi	Maurice	Otieno	N	94,999	1,139,982	6,000	1,145,982
61	20150050463	12597716	Oginga	Henry	Otieno	N	94,999	1,139,982	6,000	1,145,982
62	20150050436	12596566	Joshua	Paul	Odoyo	N	94,999	1,139,982	6,000	1,145,982
63	20150050427	12593576	Simba	Daniel	Odhiambo	N	94,999	1,139,982	6,000	1,145,982
64	20150050490	12458136	Adoyo	Felix	Oluoch	N	94,999	1,139,982	6,000	1,145,982
65		11634149	Fredrick	Odhiambo	Were	N	95,108	1,141,301	8,000	1,149,301
66		11560876	Omburo	Peter	Oganyo	N	95,108	1,141,301	8,000	1,149,301
67		10598338	Obego	Rapheal	Ouma	N	75,050	900,600		900,600
68		10404896	Martin	Otieno	Opiyo	N	95,108	1,141,301	8,000	1,149,301
69	2004014166	9306041	Ouma	Bon	Andiwo	N	83,220	998,640	6,000	1,004,640
70	20130048038	20057348	Odhiamb o	Paul	Ojwang	M	72,800	873,600	6,000	879,600
71	20130043408	13549532	Odhiamb o	Moses	Obura	M	72,800	873,600	6,000	879,600
72	19940009478	13185738	Ochogo	Solomon	Owuor	M	114,267	1,371,204	45,348	1,416,552
73	19940005032	11670509	Odipo	Thomas	Owino	M	112,600	1,351,194	6,000	1,357,194
74			Okidi	Henry		M	50,000	600,000	6,000	606,000
75	20150009402	24635180	Agar	Maren	Achieng	L	69,020	828,240	6,000	834,240
76	20130045135	22900651	Atieno	Harty	Otieno	L	75,430	905,160	6,000	911,160
77	20160150738	22069551	Oliech	Dickson	Osuri	L	81,582	978,984	6,000	984,984
78	20150085902	20782320	Omolo	Edwin	Amos	L	81,582	978,984	6,000	984,984
79	20010000790	20617087	Magwaro	Jared	Ondieki	L	86,553	1,038,639	30,993	1,069,632
80	20150050481	11498269	Midigo	David	O	L	101,260	1,215,114	6,000	1,221,114
81	20150121065	29738320	Philida	Amondi		K	57,272	687,258	6,000	693,258

82	20160169577	29383055	Chuchu	Alfred	Okumu	K	55,489	665,868	6,000	671,868
83	20150107672	28529580	Okelo	Velmer	Auma	K	59,123	709,476	6,000	715,476
84	20150050196	27890359	Owino	Markmillan	Ochieng	K	93,625	1,123,494	6,000	1,129,494
85	20150085117	27871939	Winnie	Akoth		K	67,553	810,630	6,000	816,630
86	20150064707	27595289	Otieno	Quinto	Ayieko	K	76,410	916,920	6,000	922,920
87	20150064878	26928764	Saweh	Junior	Peter	K	61,067	732,798	6,000	738,798
88	20150064841	26208149	Achieng	Bushnell	Odhiambo	K	66,607	799,284	6,000	805,284
89	20150078587	25307347	Obonyo	Maurice	Omondi	K	63,125	757,500	6,000	763,500
90	20150117767	25082423	Odhiamb o	Carol	Achieng	K	59,123	709,476	6,000	715,476
91	20160169559	24618077	Omullo	Travolta	Okungu	K	55,489	665,868	6,000	671,868
92	20150065188	24465190	Ouma	Sylus	Onyango	K	65,276	783,306	6,000	789,306
93	20150085724	24120272	Nyaoke	Julia	Awuor	K	59,123	709,476	6,000	715,476
94	20150085751	23380133	Odhiamb o	Christine	Achieng	K	59,123	709,476	6,000	715,476
95	20150132479	23363581	Ochweda	Josephine	Amondi	K	60,710	728,520	6,000	734,520
96	20150065080	22528187	Zackayo	Adhiambo	Tabitha	K	67,553	810,630	6,000	816,630
97	20150085895	21709219	Aguko	Wickliffe	Onyango	K	57,272	687,258	6,000	693,258
98	20150065124	14666883	Akello	Jared	Ayieye	K	67,553	810,630	6,000	816,630
99	20020002822	441402	Kanga	Mark	Okun	K	58,652	703,818	6,000	709,818
100	20160150863	411368	Aluoch	Bens Mourice	Juma	K	67,553	810,630	6,000	816,630
101	19930000025	32199343	Omondi	Kennedy	M	J	77,450	929,397	27,339	956,736
102	20150142340	31974136	Korwasia	Yohana	Poghisio	J	43,955	527,460	4,000	531,460
103		31545210	Patricia	Adhiambo		J	42,782	513,384	4,000	517,384
104		30651252	Japheth	Onyango	Otieno	J	41,632	499,584	4,000	503,584
105		30621757	Fredrick	Olum	Obure	J	42,782	513,384	4,000	517,384
106	20160129822	30558644	Odoyo	Steve	Bico	J	43,955	527,460	4,000	531,460
107		30063092	Steve	Julius	Okoth	J	42,782	513,384	4,000	517,384
108	20150121074	29873624	Jomo	Humphrey	Ochieng	J	43,955	527,460	4,000	531,460
109	20150064798	29640806	Ajigoh	Linnette	Adhiambo	J	48,578	582,936	4,000	586,936
110	20160169531	29194668	Ofwolo	Noah	Isiche	J	43,955	527,460	4,000	531,460
111	20160129813	29145832	Obondo	Mark	Omondi	J	43,955	527,460	4,000	531,460
112		28831364	Pacific	Olivia	Orwa	J	40,298	483,576	4,000	487,576
113	20150107743	28717692	Ochola	Steve	Biko Owino	J	45,427	545,124	4,000	549,124
114	20160150505	28699719	Ochieng	Austine	Odhiambo	J	43,955	527,460	4,000	531,460
115		28418262	Lillian	Anyango		J	41,632	499,584	4,000	503,584
116	20080005198	28160715	Oduor	Wyckliffe		J	89,122	1,069,467	33,429	1,102,896
117		28006252	Okoth	Georgina	Akinyi	J	43,782	525,384	5,000	530,384
118	20150063773	28001502	Arao	Immaculate	Aluoch	J	45,427	545,124	4,000	549,124
119	20150107538	27855894	Elijah	Joseph	Ochieng	J	45,427	545,124	4,000	549,124
120	20150133430	27839679	Okello	Denice	Ouma	J	43,587	523,044	4,000	527,044
121	20160169308	27671569	Agong	George	Charles	J	42,552	510,624	4,000	514,624



					Omondi					
122	20160169317	27454723	Abonyo	Fredrick	Owuor	J	42,552	510,624	4,000	514,624
123		27453582	Lydia	Aoko		J	42,782	513,384	4,000	517,384
124	20160169675	27387867	Ochieng	Jack	Kelvin	J	43,955	527,460	4,000	531,460
125	20100006317	27295651	Reynolds	Ndege	Orinda	J	78,617	943,404	27,948	971,352
126		27130097	Winnie	Achieng	Mirambo	J	43,782	525,384	5,000	530,384
127		26057422	John	Odhiambo	Amollo	J	42,782	513,384	4,000	517,384
128	20160169540	25797641	Odhiamb o	Kenneth	Ochieng	J	43,955	527,460	4,000	531,460
129		25620152	Joseph	Otieno		J	43,782	525,384	5,000	530,384
130	20150117794	24979911	Oluoch	Rowa	Nicholas	J	48,578	582,936	4,000	586,936
131	20150065142	24810344	Otieno	John	Paul Odero	J	48,578	582,936	4,000	586,936
132		24691499	Nyang'iy e	Joseph	Odhiambo	J	43,782	525,384	5,000	530,384
133	20150107314	24477369	Obango	Juliet	Auma	J	48,578	582,936	4,000	586,936
134	20150131758	24425892	Judith	Auma		J	43,955	527,460	4,000	531,460
135	20150107510	24072906	Oluoch	Faith	Amollo	J	45,427	545,124	4,000	549,124
136	20150065115	23840693	Migai	Stephen	Ouma	J	45,427	545,124	4,000	549,124
137	20160150523	22931517	Onditi	Edmond	Awuor	J	43,955	527,460	4,000	531,460
138	20150078630	22217064	Ochieng	Patricia	Anyango	J	48,578	582,936	4,000	586,936
139		22091169	Obonyo	William	Onyango	J	41,632	499,584	4,000	503,584
140	20000009094	21808874	Ouma	George	Adoyo	J	80,952	971,418	29,166	1,000,584
141	20100006433	21708354	Jimmy	Usiku	Ober	J	78,617	943,404	27,948	971,352
142	20150085886	21259544	Odhiamb o	Tom	Clement	J	45,427	545,124	4,000	549,124
143		20777784	Owaka	Paul		J	41,632	499,584	4,000	503,584
144	20130045117	14550296	Odero	Kennedy	Odhiambo	J	97,275	1,167,294	35,778	1,203,072
145	20150107421	13468458	Onyango	Grace	Awino	J	45,427	545,124	4,000	549,124
146	19990001548	11215697	Cabots	Irene	Auma	J	93,625	1,123,494	35,778	1,159,272
147	20150120451	9545028	Onyango	Lynet	Akoth	J	43,955	527,460	4,000	531,460
148	19910006307	8820398	Oluoch	Richard	Obudo	J	86,788	1,041,453	32,211	1,073,664
149	19930006992	8719125	Achieng	Bethwel	Odhiambo	J	90,090	1,081,074	34,038	1,115,112
150	19860002937	7948837	Ooko	Thomas	Okoth	J	76,283	915,390	26,730	942,120
151	19870010183	6690364	Awuor	Joyce	Aguko	J	84,453	1,013,439	30,993	1,044,432
152	20160169326	6679660	Akomo	Carolyne	Atieno	J	42,552	510,624	4,000	514,624
153	19920008699	5293819	Onyiego	Symon	Nyamwen o	J	87,955	1,055,460	32,820	1,088,280
154	19850002970	1269988	Onyango	Samson	Mboya	J	79,784	957,411	28,557	985,968
155		32579312	Maurine	Aoro	Ojiem	H	35,537	426,444	4,000	430,444
156		32226059	Edwina	Achieng	Otieno	H	35,537	426,444	4,000	430,444
157		31888187	Felix	Onyango	John	H	35,537	426,444	4,000	430,444
158	20150107930	31514592	Onyango	Fredrick	Otieno	H	36,480	437,760	4,000	441,760
159	20150142368	31487827	Osano	John	Bosco	H	35,319	423,822	4,000	427,822

160		30943195	Akus	Benson	Omondi	H	35,537	426,444	4,000	430,444
161		30422701	Oyiengo	Apondi		H	35,537	426,444	4,000	430,444
162		30399805	Winnie	Paula	Awino	h	35,537	426,444	4,000	430,444
163		30395962	Robert	Ayawa		H	35,537	426,444	4,000	430,444
164		30284770	Moochi	Emmanuel	Mariita	H	32,021	384,257	4,000	388,257
165		30283890	Fredrick	Odhiambo	Ogara	H	35,537	426,444	4,000	430,444
166	20150133412	30268280	Orucho	Archeleus	Odhiambo	H	35,319	423,822	4,000	427,822
167		30187437	Sharon	Akinyi		H	35,537	426,444	4,000	430,444
168		30061412	Maureen	Auma	Juma	H	35,537	426,444	4,000	430,444
169		30001480	Fredrick	Juma	Nyandiga	H	35,537	426,444	4,000	430,444
170	20160150710	29415315	Seth	Ouko		H	35,319	423,822	4,000	427,822
171		29015768	Akoth	Lilian	Ayiera	H	35,537	426,444	4,000	430,444
172		28994632	Liech	Ouma	Noah	H	35,537	426,444	4,000	430,444
173	20150132728	28806962	Amenya	George	Ochieng	H	35,319	423,822	4,000	427,822
174	20150117472	28804233	Onditi	Molyne	Atieno	H	40,310	483,714	4,000	487,714
175	20150120577	28745583	Ogalo	Jackline	Adhiambo	H	35,319	423,822	4,000	427,822
176		28729607	Daniel	Juma	Akama	H	35,537	426,444	4,000	430,444
177		28419975	Kennedy	Otieno		H	35,537	426,444	4,000	430,444
178	20150107716	28413200	Omega	Mercy	Akinyi	H	36,480	437,760	4,000	441,760
179		28148133	Nancy	Adhiambo	O	H	35,537	426,444	4,000	430,444
180		28141278	Millicent	Anyango		H	35,537	426,444	4,000	430,444
181	20150142386	28090157	Lilian	Akinyi		H	35,319	423,822	4,000	427,822
182	20160169406	28020064	Malongo	Mollyne	Apollo	H	35,319	423,822	4,000	427,822
183		27881607	Awuor	Okomo		H	35,537	426,444	4,000	430,444
184		27872691	Pauline	Ogal		H	35,537	426,444	4,000	430,444
185		27860861	Jacob	Wasonga	Okoyo	H	35,537	426,444	4,000	430,444
186		27800489	Shaban	Abdi	Ochieng	H	36,641	439,692	4,000	443,692
187		27769111	Oduor	Edger	Okeyo	H	35,537	426,444	4,000	430,444
188		27692051	Francis	Otieno	Obwanga	H	35,537	426,444	4,000	430,444
189	20160150685	27675450	Oloo	Samson	Omondi	H	35,319	423,822	4,000	427,822
190		27513465	Mourine	Akinyi	Odhiambo	H	35,537	426,444	4,000	430,444
191	20150133341	27503696	Salome	Omondi	Randa	H	35,319	423,822	4,000	427,822
192		27294993	Patrick	Odhiambo		H	35,537	426,444	4,000	430,444
193		27281785	Belinda	Akinyi		H	35,537	426,444	4,000	430,444
194		26956810	Reaggan	Ogotu		H	35,537	426,444	4,000	430,444
195	20160151075	26926194	Siage	Sukiller	Suzan	H	35,319	423,822	4,000	427,822
196		26320039	Eucabeth	Adhiambo	Ngiela	H	35,537	426,444	4,000	430,444
197		26264646	David	Odhiambo	Ochola	H	35,537	426,444	4,000	430,444
198		26220714	Esther	Achieng	Onyango	H	35,537	426,444	4,000	430,444
199		26069350	David	Okoth	Kisome	H	35,537	426,444	4,000	430,444
200		26069251	David	M.	Okoth	H	35,537	426,444	4,000	430,444
201	20150107207	25961753	Otieno	Caren	Atieno	H	36,480	437,760	4,000	441,760

202		25805165	Beatrice	Atieno	Nyadera	H	35,537	426,444	4,000	430,444
203	20150107734	25663228	Omondi	Houston	Kenneth Opiyo	H	36,480	437,760	4,000	441,760
204		25621697	Agira	John	Auki	H	35,537	426,444	4,000	430,444
205	20160153711	25101353	Apunda	Beril	Atieno	H	18,250	219,000	4,000	223,000
206		24979101	Yuda	Owino		H	35,537	426,444	4,000	430,444
207		24950802	Robert	Otieno		H	35,537	426,444	4,000	430,444
208		24781846	Elisha	Akoth	Okongo	H	36,641	439,692	4,000	443,692
209		24681529	Diana	Lorna	Akinyi	H	32,536	390,426	4,000	394,426
210	20160169433	24608726	Adoyo	Veronica	Awuor	H	34,215	410,574	4,000	414,574
211	20160129368	24583137	Olweny	Mary	Atieno	H	18,250	219,000	4,000	223,000
212	20150133332	24566978	Njonjo	Charles	Okumu	H	35,319	423,822	4,000	427,822
213	20150078603	24564671	Abuoro	Eliud	Oluoch	H	36,480	437,760	4,000	441,760
214		24334582	Amos	Odhiambo	Awuonda	H	35,537	426,444	4,000	430,444
215	20160169657	23962408	Odiembo	Jared	Okeyo	H	35,319	423,822	4,000	427,822
216	20150120540	23598046	Angah	Tobias	Oguta	H	35,319	423,822	4,000	427,822
217	20150078621	23580733	Okeyo	Leaky	Onyango	H	36,480	437,760	4,000	441,760
218	20150132657	23196690	Matunga	Akoth	Damarice	H	40,310	483,714	4,000	487,714
219	20140126718	23157178	Mang'Ira	Claryce	Achola	H	37,688	452,250	4,000	456,250
220	20150064743	23006650	Bayo	Everlyne	Atieno	H	36,480	437,760	4,000	441,760
221	20130048047	22987423	Okendo	Benard	O	H	36,930	443,160	4,000	447,160
222		22742585	Steven	Okinyi		H	35,537	426,444	4,000	430,444
223	20160150756	22730453	Kech	Rexford	Otieno	H	35,319	423,822	4,000	427,822
224		22537330	Isdorah	Akinyi	Onyango	H	35,537	426,444	4,000	430,444
225	20150107903	22433067	Okeyo	Hellen	Anyango	H	36,480	437,760	4,000	441,760
226		22347502	Noelle	Mijide	Mbiti	H	35,537	426,444	4,000	430,444
227	20150107681	22313069	Awere	Julie	Atieno	H	36,480	437,760	4,000	441,760
228		22121908	Lawrence	Ogwago	Amayo	H	35,537	426,444	4,000	430,444
229	20150085813	22017839	Agwa	Lawrence	Oloo	H	36,480	437,760	4,000	441,760
230		21888214	Kennedy	Nyamura	Oroba	H	35,937	431,244	4,000	435,244
231	20150132700	21740427	Oluoch	James	Okoth	H	35,319	423,822	4,000	427,822
232	20150132522	20714696	Okelo	Caroline		H	35,319	423,822	4,000	427,822
233	20150078649	20622115	Ocholla	Kenneth	Otieno	H	37,688	452,250	4,000	456,250
234	20160150854	20577812	Ronga	Dickson	Ochieng	H	35,319	423,822	4,000	427,822
235	20150120853	20102356	Miraa	Pamela	Akinyi	H	40,310	483,714	4,000	487,714
236	20160150747	14668619	Okongo	Ezra	Ogola	H	35,319	423,822	4,000	427,822
237	20160153784	13776396	Onyango	Lucy	Adhiambo	H	18,250	219,000	4,000	223,000
238		13193104	Kennedy	Odhiambo	Rachuonyo	H	35,537	426,444	4,000	430,444
239	20150146964	12510526	Adongo	Molly	Achieng	H	35,319	423,822	4,000	427,822
240	20160169728	12459189	Ogutu	Mishael	Ouma	H	18,250	219,000	4,000	223,000
241		11044370	Rosemary	Akoth	Oyomo	H	35,537	426,444	4,000	430,444

242	20150107029	10352380	Odera	Mary	Akinyi	H	36,480	437,760	4,000	441,760
243	20160153800	10313208	Ogal	Joseph	Ongoya	H	20,250	243,000	4,000	247,000
244	20160150792	8821895	Wanga	Lucy	Akoth	H	53,319	639,822	4,000	643,822
245	20160153828	6634710	Orwa	Monica	Atieno	H	15,250	183,000	4,000	187,000
246	20160169700	5959193	Ochola	Robert	Sulwe	H	18,250	219,000	4,000	223,000
247		2877853	Winney	Awuor		H	35,537	426,444	4,000	430,444
248		34218566	Alfred	Finken	Otieno	G	32,536	390,426	4,000	394,426
249		34159842	Victor	Ochieng	Odawa	G	36,641	439,692	4,000	443,692
250	131	33913938	Robert	Ouko		G	37,803	453,630	4,000	457,630
251		33484310	Magy	Salvador	Adhiambo	G	36,641	439,692	4,000	443,692
252	20160169442	33437729	Ongiri	Julius	Ouma	G	31,213	374,556	4,000	378,556
253	20150142331	33269528	Odhiamb o	Winnie	Adhiambo	G	32,168	386,010	4,000	390,010
254		33228072	Sheila	Otieno		G	32,536	390,426	4,000	394,426
255	20150133529	32672440	Otulo	Paschal	Otieno	G	32,168	386,010	4,000	390,010
256	20150107805	32513242	Ogwe	Fredrick	Onyango	G	33,168	398,016	4,000	402,016
257		32426110	Wcliffe	Omondi		G	32,536	390,426	4,000	394,426
258		32400837	Owino	Jared	Oluoch	G	32,536	390,426	4,000	394,426
259	20160169399	31950217	Oriema	Verah	Awino	G	31,213	374,556	4,000	378,556
260		31836303	James	Reagan	Mbata	G	32,536	390,426	4,000	394,426
261		31533595	Victor	Otieno	Odiembo	G	32,536	390,426	4,000	394,426
262		31455458	Erick	Odhiambo	Aliet	G	31,386	376,626	4,000	380,626
263		31445981	Winnie	Akinyi	Odero	G	32,536	390,426	4,000	394,426
264		31095240	Valent	Achieng	Odhiambo	G	32,536	390,426	4,000	394,426
265		30772850	Carolyne	Akoth	Tom	G	32,536	390,426	4,000	394,426
266		30553195	Isaac	Omondi	Abong	G	32,536	390,426	4,000	394,426
267		30466708	Edwin	Ochieng	Mingo	G	32,536	390,426	4,000	394,426
268		30372431	George	Odhiambo	Mwamba	G	32,536	390,426	4,000	394,426
269	20150065071	30342590	Okuna	Anyango	Everlyne	G	33,168	398,016	4,000	402,016
270		30269505	Mercy	Awuor	Osen	G	32,536	390,426	4,000	394,426
271		30122187	Omondi	Polycap	Onyango	G	33,490	401,880	4,000	405,880
272	20150065062	30046748	Ouma	Faith	Adhiambo	G	33,168	398,016	4,000	402,016
273	20150132773	29759611	Ouma	Charles	Ochieng	G	32,168	386,010	4,000	390,010
274	20100006353	29538146	Odero	Lorna	Akinyi	G	67,600	811,200	30,240	841,440
275	20150132737	29266650	Osewe	Elvis	Omondi	G	32,168	386,010	4,000	390,010
276		28896676	Mary	Gorety	Akuma	G	32,536	390,426	4,000	394,426
277	20150142420	28869268	Iddi	Sat	Shaban	G	32,168	386,010	4,000	390,010
278		28771229	Atieno	Odongo		G	32,536	390,426	4,000	394,426
279		28710867	Lauryne	Awuor	Odenya	G	32,536	390,426	4,000	394,426
280	20150065044	28706806	Okumu	Okello	Oliver	G	33,168	398,016	4,000	402,016
281		28612809	Veryle	Jane	Adhiambo	g	32,536	390,426	4,000	394,426
282	20160129779	28535209	Odongo	Sarah	Apondi	G	15,250	183,000	4,000	187,000

283	20160150765	28416401	Ndire	Cleophas	Odero	G	32,168	386,010	4,000	390,010
284		28411112	Maurice	Ouya	Okoth	G	31,386	376,626	4,000	380,626
285	20160150701	28375149	Nyabute	Felix	Otieno	G	32,168	386,010	4,000	390,010
286	20160129760	28374213	Odhiamb o	Calvince	Odhiambo	G	32,168	386,010	4,000	390,010
287	20110008672	28356972	Ogola	Nancy	Awino	G	66,623	799,470	4,000	803,470
288	20160129751	28235269	Okuta	Marren	Achieng	G	32,168	386,010	4,000	390,010
289		28059868	Dorothy	Akinyi	Abuto	G	37,803	453,630	4,000	457,630
290		27882114	Lamek	Odhiambo	Juma	G	36,641	439,692	4,000	443,692
291	20160153631	27868456	Ochieng	Justin	Atieno	G	15,250	183,000	4,000	187,000
292	20160169362	27847416	Okoth	Belinda	Aluoch	G	32,168	386,010	4,000	390,010
293	20150063755	27692760	Oding	Odiwuor	John	G	35,319	423,822	4,000	427,822
294		27441860	Ogada	Maxwell	Amara	G	30,500	366,966	4,000	370,966
295	20150063746	27412216	Omiyo	Omondi	Steven	G	36,480	437,760	4,000	441,760
296		27363784	Godgfrey	Oginga	Abibo	G	32,536	390,426	4,000	394,426
297	20150107592	27317667	Ochola	Lovincia	Atieno	G	33,168	398,016	4,000	402,016
298	20150132915	27222331	Onare	Godfrey	Omondi	G	32,168	386,010	4,000	390,010
299	20150085199	26938012	Omondi	Brian	Valecia	G	36,480	437,760	4,000	441,760
300		26621566	Charles	Ochieng	Otiu	G	35,537	426,444	4,000	430,444
301		26554557	Daniel	Onyango	Omolloh	G	32,536	390,426	4,000	394,426
302		26468984	Ruth	Awino	Njoroge	G	31,386	376,626	4,000	380,626
303	20150147336	26419031	Ogolla	Christopher	Omondi	G	36,480	437,760	4,000	441,760
304	20150065026	26246347	Ogindo	Jackline	Awuor	G	33,168	398,016	4,000	402,016
305	20150132424	25759391	Apiyo	Moses	Omondi	G	36,480	437,760	4,000	441,760
306		25683161	Mercy	Anyango	Opiyo	G	35,491	425,892	4,000	429,892
307	20150085493	25532633	Madanji	Joash	Maina	G	36,480	437,760	4,000	441,760
308	20160169371	25438664	Nyajowi	Knight	Violet	G	31,213	374,556	4,000	378,556
309	20150132719	25431266	Aketch	Paul	Odhiambo	G	32,168	386,010	4,000	390,010
310		25309332	Nichode mus	Chief	Kondakon da	G	32,536	390,426	4,000	394,426
311	20150120942	25139948	Owino	Nancy	Akoth	G	32,168	386,010	4,000	390,010
312	20150147121	25105633	Odhiamb o	Alphonse	Okuku	G	36,480	437,760	4,000	441,760
313	20150147185	25081348	Ongoko	Rogers	Odhiambo	G	36,480	437,760	4,000	441,760
314	20150147176	24887211	Diero	Bonface	Odhiambo	G	36,480	437,760	4,000	441,760
315	20150063737	24619580	Ouma	Bonns	Omondi	G	36,480	437,760	4,000	441,760
316	20150147210	24587608	Ndege	Elly	Onyuro	G	36,480	437,760	4,000	441,760
317	20150063595	24537058	Odiwuor	Peter	Ochieng	G	36,480	437,760	4,000	441,760
318	20150132675	24358125	Okanga	Nick	Akoko	G	36,480	437,760	4,000	441,760
319	20150147158	24207318	Adhu	Brad	Ochieng	G	32,168	386,010	4,000	390,010
320	20150078658	24123731	Okomo	Symon	Winda	G	36,480	437,760	4,000	441,760
321		23836358	Benard	Ochieng	Otieno	G	36,641	439,692	4,000	443,692
322	20160150694	23763317	Odongo	Kepha	Otieno	G	32,168	386,010	4,000	390,010

323		23732746	Lynnet	Ouma		G	32,536	390,426	4,000	394,426
324	20150065008	23535093	Adhere	Saline	Agawo	G	33,168	398,016	4,000	402,016
325		23517015	Aballa	Okido		G	31,386	376,626	4,000	380,626
326	20150065017	23454726	Ogeda	Akoth	Judith	G	33,168	398,016	4,000	402,016
327	20150120782	23136504	Odede	Wyclife	Obuya	G	32,168	386,010	4,000	390,010
328	20150117687	23083734	Apollo	Samwel	Ngoma	G	33,168	398,016	4,000	402,016
329	20150120586	23015358	Orina	Oscar	Omondi	G	32,168	386,010	4,000	390,010
330	20150117669	22894109	Oula	Fredrick	Otieno	G	36,480	437,760	4,000	441,760
331		22663782	Erick	Ochieng	Odhiambo	G	31,386	376,626	4,000	380,626
332		22573067	Frankline	Odhiambo	Ouso	G	32,536	390,426	4,000	394,426
333		22496573	Paul	Ochieng	Daniel	G	32,536	390,426	4,000	394,426
334		22427567	Godfrey	Nyangor	Ogada	G	32,536	390,426	4,000	394,426
335		22359620	Owawa	Pamela	Oduori	G	32,536	390,426	4,000	394,426
336	20160169460	22321171	Odiawo	Jared	Ochieng	G	36,480	437,760	4,000	441,760
337		22274714	Samwel	Asiago		G	32,536	390,426	4,000	394,426
338	20150132853	22191426	Obongo	Maurice	Otieno	G	32,168	386,010	4,000	390,010
339	2008025533	22155528	Ondenge	Felix	Obuya	G	35,319	423,822	4,000	427,822
340	20150085822	22121764	Ogol	Benard	Odoyo	G	35,733	428,790	4,000	432,790
341		22074593	George	Otieno	Kamuya	G	32,536	390,426	4,000	394,426
342	20160150667	21856157	Orenda	Rollins	Dickence	G	32,168	386,010	4,000	390,010
343	20150050178	21841093	Osano	Ochieng	Nashon	G	36,480	437,760	4,000	441,760
344	20150063684	21836272	Kagaga	Martin	Onyango	G	36,480	437,760	4,000	441,760
345		29453659	Atika	Daniel	Odhiambo	G	36,480	437,760	4,000	441,760
346		27592120	Odiawo	Cecil	Ochieng	G	33,168	398,016	4,000	402,016
347	20150064985	21733311	Olare	Akinyi	Rose	G	33,168	398,016	4,000	402,016
348		20831498	Onyango	Arot	Onyango	G	32,536	390,426	4,000	394,426
349	20150063648	20757930	Okeyo	Jack	Otieno	G	35,319	423,822	4,000	427,822
350		22050707	Ouma	George	Otieno	G	35,319	423,822	4,000	427,822
351	20150142877	20735247	Otieno	Martha	Achieng	G	33,168	398,016	4,000	402,016
352	20150077071	20610853	Kiage	Timothy	Ogutu	G	36,480	437,760	4,000	441,760
353		20459189	Raphael	Okoth	Abong'o	G	32,536	390,426	4,000	394,426
354		20362601	Jacqueline	Achieng	Malit	G	32,536	390,426	4,000	394,426
355	20150085911	20228864	Musa	Mohamed	Onyango	G	36,480	437,760	4,000	441,760
356		20047176	Ruth	Awino	Onyango	G	32,536	390,426	4,000	394,426
357	20150085939	14677755	Obado	Tobias	Otieno	G	33,168	398,016	4,000	402,016
358	20150147005	13789103	Orwa	Joseph	Ambata	G	32,450	389,400	4,000	393,400
359		24567505	Odiawo	George	Oduya	G	33,168	398,016	4,000	402,016
360	20160169380	13777053	Obabo	Samson	Modesters	G	32,168	386,010	4,000	390,010
361	20150133501	13775692	Adero	Charles	Otieno	G	32,168	386,010	4,000	390,010
362		14549011	Ajwang	Salmon	Ajwang	G	32,168	386,010	4,000	390,010
363	20150064976	13658948	Odhiambo	Grace	Atieno	G	33,168	398,016	4,000	402,016

364		33727302	Akeyo	Fredrick	Ouma	G	32,168	386,010	4,000	390,010
365	20150120693	13518782	Omolo	Cyprine	Ngeta	G	32,168	386,010	4,000	390,010
366	20150063639	13518187	Gat	David	Ochieng	G	36,480	437,760	4,000	441,760
367		13481939	Ridd	Richard	Ondiegi	G	32,536	390,426	4,000	394,426
368	20150132924	13193286	Wachara	John	Onyango	G	32,168	386,010	4,000	390,010
369	20150085948	12598377	Odemba	Duncan	Odhiambo	G	35,733	428,790	4,000	432,790
370		11230350	Omar	Musa	Onyango	G	36,641	439,692	4,000	443,692
371	20150085984	11122910	Nyamula	Washington	Odhiambo	G	33,168	398,016	4,000	402,016
372	20150132746	10820540	Ogaga	Stephen	Obuya	G	32,168	386,010	4,000	390,010
373		10287483	Kennedy	Omondi	Owinoh	G	36,641	439,692	4,000	443,692
374	20130048010	9943914	Ndege	Thomas	Ouma	G	33,600	403,200	4,000	407,200
375	20150117632	9397310	Onjiko	Gilbert	Ongoche	G	36,480	437,760	4,000	441,760
376	20150077099	9281834	Simiyu	Peter		G	33,168	398,016	4,000	402,016
377		9119701	Owili	Kennedy	Obuya	G	32,536	390,426	4,000	394,426
378	20150107065	8585197	Obuya	Kennedy	Odhiambo	G	33,168	398,016	4,000	402,016
379		4409395	Daniel	Mboya	Onyango	G	35,491	425,892	4,000	429,892
380	20150133421	32599915	Odee	Bancy	Akoth	F	28,534	342,408	4,000	346,408
381		31433548	Odoyo	Gordon Okoth		F	25,118	301,410	2,700	304,110
382	20160169611	31261669	Ongwenyi	Richard	Maguti	F	25,188	302,250	4,000	306,250
383	20150133510	28644402	Ogada	Kenneth	Khitegi	F	25,935	311,220	4,000	315,220
384	20160169620	28337907	John	Nyangoya	Auma	F	28,534	342,408	4,000	346,408
385	20160169424	27540839	Orro	Mary	Awino	F	25,188	302,250	4,000	306,250
386	20150133403	26493814	Ongati	Calvince	Ouma	F	25,935	311,220	4,000	315,220
387	20160151084	25460312	Juma	Pamela	Akinyi	F	25,188	302,250	4,000	306,250
388		24959722	Wycliffe	Onyango	Nyabala	F	24,118	289,416	3,000	292,416
389		24843534	Jared	O.	Odhiambo	F	24,418	293,010	2,000	295,010
390	20160129359	24572394	Obossy	Tekere	Ediger	F	25,188	302,250	4,000	306,250
391	20160169513	24476656	Luyai	Albert	Odongo	F	25,188	302,250	4,000	306,250
392	20150133396	22947152	Midumbi	Moses	Ondigo	F	25,590	307,080	4,000	311,080
393	20150063540	21759070	Okoth	Albert	Ouma	F	26,763	321,156	4,000	325,156
394	20150146991	21425763	Owuor	Jane	Atieno	F	25,188	302,250	4,000	306,250
395	20160169353	20254636	Osicho	Millicent	Atieno	F	24,463	293,556	4,000	297,556
396	20160169504	20059793	Omolo	Albert	Otieno	F	25,188	302,250	4,000	306,250
397	20160169693	13777864	Nyamalo	Reuben	Odhiambo	F	25,188	302,250	4,000	306,250
398	20060001069	11392848	Otieno	Bernard	Ndege	F	60,758	729,090	25,956	755,046
399	20160169344	11089992	Ojuka	Clariss	Adhiambo	F	24,463	293,556	4,000	297,556
400	20150120648	10963191	Omboke	Dan	Odhiambo	F	25,188	302,250	4,000	306,250
401	1994047866	10599576	Oketch	Tobias	Odhiambo	F	61,735	740,820	26,568	767,388
402			Omari	Benard	Nyangwech	F	26,418	317,010	4,000	321,010
403	20140108176	31812704	Opana	Diana	Achieng	E	23,000	276,000	4,000	280,000

404	20150050187	28894074	Oywer	Okoth	Francis	E	25,142	301,698	4,000	305,698
405	20090006438	27893162	Mary	Nyagori	Awino	E	23,000	276,000	4,000	280,000
406	20100006246	26457341	Erick	Odhiambo	Obonyo	E	58,630	703,560	25,344	728,904
407		25373783	Erick	Ochieng	Wasonga	E	24,118	289,410	4,000	293,410
408	20090006527	24892913	Elijah	Dianga	Oniala	E	55,859	670,302	23,609	693,911
409	20130048001	23732270	Anyango	Beatrice	Bunde	E	23,000	276,000	4,000	280,000
410	20090006492	23000627	Eunice	Auma	Odhiambo	E	23,000	276,000	4,000	280,000
411	20090006536	22913180	Emmanuel	Ogogo	Okal	E	58,630	703,560	25,344	728,904
412	20150063568	22461038	Ogutu	Akoth	Monica	E	25,142	301,698	4,000	305,698
413	20150063559	22298862	Rombe	Onyango	Francis	E	25,142	301,698	4,000	305,698
414	20150147014	22297621	Oloo	David	Ochieng	E	22,460	269,520	4,000	273,520
415		21652857	Roseline	Akinyi	Odhiambo	E	23,739	284,862	3,000	287,862
416	20090006483	20409250	Odidi	Jane	Akinyi	E	58,630	703,560	25,344	728,904
417	20010000316	10126190	Otieno	Gradus	Malela	E	66,450	797,400	4,000	801,400
418	20030000027	8119323	Munga	Wilhelmus	Orwa	E	55,859	670,302	23,609	693,911
419	19860000380	4023329	Riako	Andrew	Oluoch	E	61,585	739,020	19,785	758,805
420	20060000455	2817218	Ochieng	John	Agadha	E	58,630	703,560	25,344	728,904
421	20070007199	30050366	Ouma	Charles	Opiyo	D	58,630	703,560	25,344	728,904
422	20100006157	30004154	Oyugi	Calvince	Omondi	D	54,065	648,774	22,486	671,260
423	20120000339	29263565	Odera	Maurice	Ochieng	D	53,168	638,010	19,785	657,795
424	20020000328	21950440	Yongo	Isaac	Anudo	D	55,859	670,302	23,609	693,911
425	20060000713	20786786	Otooma	Aulgah	Achieng	D	52,271	627,246	21,362	648,608
426	20020000319	20529775	Okoth	Philip	Ouma	D	66,450	797,400	19,785	817,185
427	20080005223	14548358	Aloo	Otieno	Gordon	D	54,065	648,774	22,486	671,260
428	20100001938	13499020	Aketch	Duncan	Ouma	D	62,540	750,480	27,792	778,272
429	20060001621	12598153	Abel	Odhiambo	Owino	D	54,065	648,774	22,486	671,260
430	20070001115	12459096	Mungai	Joshia	Mc'odingo	D	55,859	670,302	23,609	693,911
431	20090000954	8144036	Oluoch	Tom	Angir	D	61,563	738,750	19,785	758,535
432	19860003416	6470108	Awino	Alice	Atieno	D	55,859	670,302	23,609	693,911
433	20000009030	5893354	Onyango	John	Olweru	D	53,168	638,010	19,785	657,795
434	19890011944	3979125	Ochola	Syprine	Anyango	D	59,608	715,290	25,956	741,246
435	19970007786	1540814	Onda	Samwel	Nyambuga	D	54,962	659,538	23,047	682,585
436	20090000310	27720021	Orwa	Lilian	Auma	C	48,602	583,224	19,785	603,009
437	20090000249	22556162	Nyauke	Dancun	Odhiambo	C	60,413	724,950	27,180	752,130
438	20030001195	12929793	Obel	Joseph		C	48,602	583,224	19,786	603,010
439	19990001628	12672970	Ondigo	Daniel	Onyango	C	48,602	583,224	19,786	603,010
440	1988055013	9123225	Ajwang	Sebastian	Onyango	C	47,763	573,150	19,260	592,410
441	20020002911	7373838	Ayodo	Samwel	Ogweno	C	50,281	603,372	20,837	624,209
442	19930002127	1482023	Aende	Peter	Otieno	C	56,503	678,030	24,732	702,762
443	19990001806	20564879	Odero	Geofrey	Otieno	B	46,084	553,002	18,209	571,211
444	19970008096	20273956	Atieno	Eunice	Obande	B	47,763	573,150	19,260	592,410



445	19990001771	20071725	Ngara	Peter	Were	B	49,442	593,298	20,311	613,609
446	19970007919	10405698	Okoth	Nashon	Jienda	B	48,602	583,224	19,786	603,010
447	1990113233	10027730	Ombei	Johnstone	Oigo	B	46,923	563,076	18,734	581,810
448	20090001200	27877529	Ochieng	Kelvins	Soyo	A	41,461	497,526	15,314	512,840
449	20060000688	23202030	Oluoch	Wycliff	Wakiaga	A	43,002	516,018	16,279	532,297
450	20090001013	12600922	Siwo	James	Lala	A	46,723	560,676	18,734	579,410
451	20060000517	10405750	Okoth	William	Mumbo	A	43,002	516,018	16,279	532,297
452	19970011048	9985181	Randa	Meshack	Ouya	A	46,923	563,076	18,734	581,810
453	20000009058	9904388	Otieno	Andrew	Agunyo	A	46,923	563,076	18,734	581,810
454	19990016138	5873132	Omanya	Philister	Auma	A	43,002	516,018	16,279	532,297
455	19890011891	5224232	Odero	John	Oloo	A	48,602	583,224	19,786	603,010
<b>TOTAL</b>							<b>26,157,789</b>	<b>313,894,430</b>	<b>3,413,490</b>	<b>317,307,921</b>

## 5122: COUNTY PUBLIC SERVICE BOARD

No.	P/No	ID No.	Surname	First Name	Other Names	J G	Monthly	Annual	Leave	Total Annual
1	20160169755	20075866	Ogada	Daniel		7	244,000.00	2,928,000	10,000	2,938,000
2	20160169639	6770331	Odundo	Tobias		8	245,250.00	2,943,000	10,000	2,953,000
3	2009085633	14677829	Amolo	Damaris	Atieno	8	260,250.00	3,123,000	10,000	3,133,000
4	20130045162	21473340	Lesso	Christoph er	Odero	8	260,250.00	3,123,000	10,000	3,133,000
5	20130045171	22352318	Ouma	Florence	A	8	260,250.00	3,123,000	10,000	3,133,000
6	20130045180	22470963	Odidi	Steve	Biko	8	308,250.00	3,699,000	10,000	3,709,000
7		20729508	Agutu	Collins	Odhiambo	8	296,050.00	3,552,600	10,000	3,562,600
8	20000000466	13190727	Ogot	Lameck	Otieno	Q	189,783.50	2,277,402	10,000	2,287,402
9	20140026142	22438184	Bob	Collins	Otieno	Q	177,467.00	2,129,604	10,000	2,139,604
10	19980006237	10027024	Ochieng	Joseph	Oyugi	P	134,031.00	1,608,372	49,164	1,657,536
11	19930002056	10823752	Otieno	Martin	Outi	M	97,592.00	1,171,104	36,648	1,207,752
12	1990168490	27682764	Loch	Rose	Anyango	K	55,489.00	665,868	6,000	671,868
13	20160129804	25640932	Ogunda	Linet	Anyango	K	55,489.00	665,868	6,000	671,868
14	20150063577	27796458	Nyagute	Odhiambo	Boaz	K	67,552.50	810,630	6,000	816,630
15	2007011638	21937269	Aloo	Sabina	Anyango	K	65,460.00	785,520	6,000	791,520
16	20150063782	26544007	Mbeya	Anne	Achieng	J	48,578.00	582,936	4,000	586,936
17	20150064903	26544007	Onundo	Stella	Vallentine	J	45,427.00	545,124	4,000	549,124
18	20150065222	28785553	Oswago	Jack	Otieno	G	36,480.00	437,760	4,000	441,760
19	20150132880	27796458	Ogada	Jeremiah	Odiwuor	G	36,480.00	437,760	4,000	441,760
20	20060000311	10986434	Owich	John	Oranga	F	76,001.50	912,018	34,999	947,017
21	20100006264	24009896	Rose	Akoyo	Oyomo	E	58,630.00	703,560	25,344	728,904
22		9795329	Osumba	Phoebe	Atieno	E	20,024.00	240,288	3,000	243,288
23	20100001956	13708832	Ooko	Millicent	Atieno	D	56,755.50	681,066	24,170	705,236
<b>TOTAL</b>							<b>3,095,540.00</b>	<b>37,146,480</b>	<b>303,326</b>	<b>37,449,806</b>

## 5123: COUNTY ASSEMBLY SERVICE BOARD

No.	Employee Name	Position	JG	Ann. Basic	Annual Tel	Leave All.	Annual Hse. Allow	Ann Comuter	LAP	NSSF	Leave Arrears	Annual Gross
1	Bob Kephas Otieno	Assembly Clerk	S	2,167,920	120,000	180,660	720,000	240,000	430,788	2,400	692,640	4,554,408
2	Edwin Omondi Okello	Senior Accountant	L	523,920	36,000	6,000	240,000	72,000	112,188	2,400	-	992,508
3	Thomas Mboya Opere	Human Resource Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
4	Josaiiah Odhiambo Ameyya	Procurement officer (3)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
5	Idah Adhiambo Arodi	Sergeant at Arms	N	670,080	36,000	6,000	288,000	96,000	141,312	2,400	-	1,239,792
6	Olago Ochieng Stephen	Assistant Director Accounting services	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
7	Effie Atieno Onyango	Hansard Reporter 2	L	523,920	-	6,000	240,000	72,000	112,188	2,400	-	956,508
8	Samson Otieno	Human Resource Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
9	Emmanuel Owuor Ochieng	Research Officer(1)	M	578,280	36,000	6,000	240,000	96,000	120,342	2,400	-	1,079,022
10	Bosstone Nyangor Ernest	Senior Accountant	L	523,920	36,000	6,000	240,000	72,000	112,188	2,400	-	992,508
11	George Ombewa Awiti	Accounts Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
12	Vivian Akinyi Polo	Procurement Assistant	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
13	Maurice Odiwuor Amek	Assistant Director Accounting services	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
14	Gabriel Smith Otieno Awiti	Senior Sergeant at Arms	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	2,004,522
15	Linet Okeyo Awuor	Hansard Reporter 2	L	499,080	-	6,000	240,000	72,000	108,462	2,400	-	927,942
16	Tobias Okoth Opana	Senior Clerk Assistant (2)	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
17	Verah Anyango Oteng	First Clerk Assistant	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022
18	Sharon Ochieng Oranga	Principal Clerk Assistant	Q	1,246,728	72,000	10,000	480,000	168,000	256,609	2,400	-	2,235,737
19	Stephen Otieno Ojako	Principal Clerk Assistant	Q	1,246,728	60,000	10,000	480,000	168,000	256,609	2,400	-	2,223,737
20	Wycliffe Monye Opondo	Principal Accounts	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	1,203,792
21	David Ouma Gor	Deputy Clerk	R	1,514,064	72,000	10,000	480,000	168,000	296,710	2,400	-	2,543,174
22	Joan Amondi Onywany	Hanzard Reporter (1)	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022
23	Samuel Omodi Adera	Principal Human Resource Management Officer	N	670,080	36,000	6,000	288,000	96,000	141,312	2,400	-	1,239,792
24	Tobias Okomo Manyala	Procurement officer (3)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	699,558
25	Jacinter Adede Ogwe	Senior Accountant	M	523,920	-	6,000	240,000	96,000	112,188	2,400	-	980,508
26	Vincent Nyamache	Assistant Hanzard Editor 2	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	1,043,022

27	Peter Okeyo Adika	Hansard Editor	N	670,080	36,000	6,000	288,000	96,000	141,312	2,400	-	<b>1,239,792</b>
28	Everline Atieno Owuor	Assistant Hansard Editor	N	668,280	36,000	6,000	288,000	96,000	141,042	2,400	-	<b>1,237,722</b>
29	Titus Okore Okinyi	Senior Procurement Officer (1)	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	<b>2,004,522</b>
30	Daniel Odhiambo Kaudo	Director ICT	Q	1,187,364	72,000	10,000	480,000	168,000	247,705	2,400	-	<b>2,167,469</b>
31	Faith Adhiambo Apuko	Principal ICT Officer	N	668,280	-	6,000	288,000	96,000	141,042	2,400	-	<b>1,201,722</b>
32	Lidya Omondi	Clerical Officer	K	372,240	-	6,000	120,000	60,000	15,600	2,400	-	<b>576,240</b>
33	Erick Omondi Edward	Human Resource Assistant (1)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	<b>699,558</b>
34	Eunice Anyango Arteh	Chief Librarian	M	578,280	36,000	6,000	240,000	96,000	120,342	2,400	-	<b>1,079,022</b>
35	Calvince B. Omuga	Chief Librarian	M	578,280	24,000	6,000	240,000	96,000	120,342	2,400	-	<b>1,067,022</b>
36	Derrick Otieno Omoro	Principal Accounts	N	706,080	36,000	6,000	288,000	96,000	146,712	2,400	-	<b>1,281,192</b>
37	Relex Amollo Oswali	Senior Accountant	L	497,880	-	6,000	240,000	72,000	108,282	2,400	-	<b>926,562</b>
38	Onyango Nancy Anyango	Director Human Resource	Q	1,187,364	72,000	10,000	480,000	168,000	247,705	2,400	-	<b>2,167,469</b>
39	Agnes Adhiambo Odongo	Second Clerk Assistant	M	578,280	-	6,000	240,000	96,000	120,342	2,400	-	<b>1,043,022</b>
40	Amos Aluoch	Procurement Officer (3)	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	<b>699,558</b>
41	Christine Achieng Ondiek	Senior Office Attendant	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	<b>699,558</b>
42	Agnes Achieng Marieba	Senior Office Attendant	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	<b>699,558</b>
43	Beline Adhiambo Odhiambo	Senior Office Attendant	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	<b>699,558</b>
44	Felix Odiwuor Onyango	Driver	L	521,760	24,000	43,480	240,000	72,000	111,864	2,400	145,870	<b>1,161,374</b>
45	David Chapaa Okaa	Cleaner	K	430,920	24,000	35,910	120,000	60,000	80,238	2,400	117,540	<b>871,008</b>
46	Betty Jepkemboi Limo	Messenger (2)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	117,540	<b>847,008</b>
47	Bariton Okomol	Messenger (2)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	117,540	<b>847,008</b>
48	Eunice Nyamusi Ombati	Clerical Officer	L	521,760	-	43,480	240,000	72,000	111,864	2,400	145,870	<b>1,137,374</b>
49	Elizabeth Ochieng	Personal Secretary	N	670,080	-	55,840	288,000	96,000	141,312	2,400	192,610	<b>1,446,242</b>
50	Debora Atieno Ang'iro	Senior Administrative Officer (1)	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	<b>2,004,522</b>
51	Anne Adhiambo Wasulwa	Personal Secretary	N	670,080	-	55,840	288,000	96,000	141,312	2,400	192,610	<b>1,446,242</b>
52	Charles Okinyi Olela	2nd Clerk Assistant	N	743,880	36,000	61,990	288,000	96,000	152,382	2,400	217,210	<b>1,597,862</b>
53	Moses Ondigo Diero	2nd Clerk Assistant	N	743,880	36,000	61,990	288,000	96,000	152,382	2,400	217,210	<b>1,597,862</b>
54	Caroline Chepkemboi Sang	Director Finance & Accounting	Q	1,443,240	72,000	120,270	480,000	168,000	286,086	2,400	428,262	<b>3,000,258</b>
55	Anne Awino Ager	Personal Secretary	N	670,080	-	55,840	288,000	96,000	141,312	2,400	192,610	<b>1,446,242</b>
56	Simon Omondi Oyindo	Snr Budget Officer	P	1,076,976	60,000	89,748	480,000	144,000	231,146	-	308,642	<b>2,390,512</b>
57	Jared Omondi Mingusa	Principal Accounts	N	783,480	36,000	65,290	288,000	96,000	158,322	-	243,160	<b>1,670,252</b>

58	Lina Akoth	Senior Legal Counsel(1)	P	1,076,976	60,000	10,000	480,000	144,000	231,146	2,400	-	<b>2,004,522</b>
59	Caroline Apiyo Milewa	Senior Administrative Officer (2)	N	670,080	-	6,000	288,000	96,000	141,312	2,400	-	<b>1,203,792</b>
60	Maurice Ogwenyo Nyai	Senior Driver	M	550,560	-	45,880	240,000	96,000	116,184	2,400	152,200	<b>1,203,224</b>
61	Helida Minyama	Clerical Officer	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	<b>845,388</b>
62	Nicholas Onyango Otieno	Driver	K	430,920	-	6,000	120,000	60,000	80,238	2,400	-	<b>699,558</b>
63	Jacob Osawa	Driver	L	499,080	-	41,590	240,000	72,000	108,462	2,400	136,420	<b>1,099,952</b>
64	Salome Atieno Oketch	Sign Language	L	497,880	-	41,590	240,000	72,000	108,282	2,400	136,020	<b>1,098,172</b>
65	Michael Oloo Mireri	Senior Procurement Officer (1)	P	1,076,976	60,000	89,748	480,000	144,000	231,146	2,400	304,572	<b>2,388,842</b>
66	Calvince O. Agola	Security Waden	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	<b>845,388</b>
67	George Mango Ochanda	Sergeant at Arms(3)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	80,010	<b>809,478</b>
68	Henry Koja Walwanga	Security Waden	M	578,280	24,000	48,190	240,000	72,000	120,342	2,400	161,440	<b>1,246,652</b>
69	Harun Juma Ochungo	Security Waden	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	<b>845,388</b>
70	Henry Madara	serjent at arms (3)	K	430,920	-	35,910	120,000	60,000	80,238	-	115,920	<b>842,988</b>
71	John Wera Oyoko	Sergeant at Arms	M	670,080	24,000	55,840	240,000	96,000	134,112	2,400	192,040	<b>1,414,472</b>
72	Joseph Ojwando Awino	Security Waden	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	<b>845,388</b>
73	Juliet Achieng Ogembo	serjent at arms (3)	K	430,920	-	35,910	120,000	60,000	80,238	2,400	115,920	<b>845,388</b>
74	Kennedy Obiero Oluoch	Hansard Editor	N	783,480	-	65,290	288,000	96,000	158,322	2,400	227,860	<b>1,621,352</b>
75	Leah Maureen Lieta	Senior Administrative Officer (2)	P	976,848	-	10,000	480,000	144,000	216,127	2,400	-	<b>1,829,375</b>
76	Kennedy Owuor Agola	Commissionaire	M	523,920	-	6,000	240,000	96,000	112,188	2,400	-	<b>980,508</b>
	<b>TOTAL</b>			<b>52,309,704</b>	<b>1,572,000</b>	<b>1,917,656</b>	<b>20,496,000</b>	<b>7,272,000</b>	<b>10,682,620</b>	<b>175,200</b>	<b>5,415,396</b>	<b>99,840,576</b>

## **APPENDIX III: FINANCING STRUCTURE OF THE COUNTY GOVERNMENT**

### **A. CAPITAL FUNDING**

The main strategy of the county treasury for 2018/19 is to focus expenditure and revenue raising efforts on completing the highest priority capital projects. Funding is being prioritized for capital projects approved and included in the Annual Development Plan of 2016 and approved by the County Budget and Economic Forum.

For some capital projects, the most potent alternative to grants and donations from county's overseas development partners are private sector participation models such as PPP, BTO, BOT and BOOT. In PPP, the county government will be entering contracts with private parties, in which the private party will undertake a project and assumes substantial financial, technical and operational risk in the project even if in some cases, the cost of using the service will be borne exclusively by the users of the services provided.

In some other capital projects, investment will be made by the private party on the basis of a contract with the county government to provide agreed services and the cost of providing the service is borne wholly or in part by the county government. The county government contributions to the PPP will mostly be in kind (notably the transfer of land and other existing assets). In projects that are aimed at creating public goods like in the infrastructure sector, the county government will provide capital subsidies in the form of one-time grants, so as to make it more attractive to the private investor.

### **B. RAISING REVENUE**

The County Government of Homa Bay expects to finance its recurrent and development expenditure for the FY 2018/19 from three main sources, namely:

- a) Ordinary budget – from property rates, entertainment taxes, service charges, and national government remittances;
- b) Extraordinary budget – from grants, donations, loans and private sector participation (PPP; BOT or BOOT)
- c) Other sources- Sale of government assets, capital receipts and, incomes from government investments and public enterprises.

Growth in ordinary budget revenue is expected to remain modest at a compound rate of nine (9) percent over the MTEF period but is expected to grow much faster once new proposals to raise remittances are implemented. Obviously, cost reduction efforts are also expected to play a major role in bringing about a balance in the budget by enhancing the fiscal space for development. In this approach, the county government entities will have to learn to do more, better, with less.

Since recurrent expenditure must be covered by ordinary budget, the County Treasury will pursue opportunities to boost the collection of revenues without raising revenue rates. Some of the approaches to be used to help facilitate government cost reduction will include:

- **Improving billing and collections.** The county government is working to improve its revenue intake in two ways: by applying readily available data mining and analytic techniques and by billing appropriately and collecting effectively.
- **Optimizing pricing.** The County government will leverage on the private sector expertise when developing pricing strategies for revenue-generating products and services.
- **Using assets to make money.** The county government will make its physical and digital assets work harder for taxpayers: sell, rent or lease the assets; and offer premium, value-added services related to the asset for which customers will readily pay.

Some of these revenue-generating opportunities are expected to help the County Government of Homabay to close the gaps in its budgets without raising taxes or cutting services. By employing ideas and approaches first perfected in the private sector, the county government will ensure its initiatives deliver the most value possible to citizens.

### **C. ATTRACTING DEVELOPMENT SUPPORT**

To finance its MTEF development budget, the County Treasury will focus beyond public funding through appropriations to include more external grants and innovative financing frameworks like PPP. Measures are being put in place to tap into philanthropy and corporate sponsorships, earned income from public investments, user fees, special use and concerts; external real estate such as ground leases, right-of –way leases, mineral or driller rights and; external value capture through tax increment financing, business improvement districts, real estate transfer tax and developer incentives.

In line with best practice and international trends, the County Treasury will appropriate less public resources into operation and maintenance of public realm projects. Instead, the county will encourage project sponsors to find alternative sources of operating funds. Earned income from concessions and special events are expected to play progressively larger role in raising revenue for operation and maintenance funding.

Effort will be made to fund urban redevelopment through Tax Increment Financing (TIF) and Business Improvement Districts (BID). These tax raising mechanisms will also be leveraged upon to develop sites of tourist interest like cultural centers, theme parks and technopolis.

### **D. SUMMARY OF ISSUES AND STRATEGIES FOR RESOURCE MOBILIZATION**

During the discussions held at the sector level, a number of emerging issues were noted and hence prioritized for consideration by the budget committee. A summary of the noted issues is presented in matrix as follows:

Sector	Top priorities	Proposed Resource mobilization strategy
Lands, Housing and urban development	<ul style="list-style-type: none"> <li>○ Development of PDPs</li> </ul>	<ul style="list-style-type: none"> <li>○ Donor support</li> <li>○ Fees and charges</li> </ul>
Tourism, Social Development and Sports	<ul style="list-style-type: none"> <li>○ Establishment of Women empowerment centre</li> <li>○ Construction of social halls</li> <li>○ Cash transfer for the vulnerable groups</li> <li>○ Upgrade sub-county stadiums</li> </ul>	<ul style="list-style-type: none"> <li>○ Kenya Tourism Board funding</li> <li>○ Stage Cultural Week/shows</li> <li>○ Market Tourist and Heritage sites</li> <li>○ Invest in hospitality industry</li> </ul>
Finance and Economic Planning	<ul style="list-style-type: none"> <li>○ Prudency in the use of resources</li> <li>○ Civic education for public participation</li> <li>○ Public expenditure tracking</li> <li>○ Purchase of motor vehicles for Chief Officers</li> </ul>	<ul style="list-style-type: none"> <li>○ Strengthen research and marketing</li> <li>○ Pooling of resources</li> <li>○ Rent out idle public properties</li> <li>○ Public Private Partnerships</li> </ul>
Education and ICT	<ul style="list-style-type: none"> <li>○ Staffing</li> <li>○ School infrastructure development</li> <li>○ Learning materials/resources</li> <li>○ Internet connectivity</li> <li>○ Special education</li> </ul>	<ul style="list-style-type: none"> <li>○ Donor support</li> <li>○ Fund raising</li> </ul>
Agriculture, Livestock and Fisheries Development	<ul style="list-style-type: none"> <li>○ Irrigation</li> <li>○ Fisheries Development</li> <li>○ Value addition</li> <li>○ Subsidize farm inputs</li> <li>○ Mechanize agriculture</li> <li>○ Revitalize cotton farming</li> </ul>	<ul style="list-style-type: none"> <li>○ Establish a revolving fund</li> <li>○ Establish fish factory</li> <li>○ Strengthen Cooperative Societies</li> <li>○ Horticulture</li> </ul>
Water and Environment	<ul style="list-style-type: none"> <li>○ Operationalize all existing water schemes</li> <li>○ Establish water users committees</li> <li>○ Fruit tree farming</li> <li>○ Minimize noise pollution</li> </ul>	<ul style="list-style-type: none"> <li>○ Water billing</li> <li>○ Support from development partners</li> <li>○ Water Resources Trust Fund</li> <li>○ Noise pollution</li> </ul>
Energy and Natural Resources	<ul style="list-style-type: none"> <li>○ Renewable sources of energy</li> <li>○ Develop construction minerals</li> <li>○ Solar lighting of markets</li> </ul>	<ul style="list-style-type: none"> <li>○ Formation and strengthening of cooperatives</li> <li>○ Fees and charges</li> <li>○ Donor support</li> <li>○ Public Private Partnership</li> </ul>
Trade, Industry, Investment	<ul style="list-style-type: none"> <li>○ Establish trade fund</li> </ul>	<ul style="list-style-type: none"> <li>○ Capital market</li> </ul>

Sector	Top priorities	Proposed Resource mobilization strategy
and Cooperatives	<ul style="list-style-type: none"> <li>○ Fish processing industry</li> <li>○ Groundnuts processing industry</li> <li>○ Markets upgrading</li> <li>○ Cotton development</li> </ul>	<ul style="list-style-type: none"> <li>○ Long term deposits</li> <li>○ Bank loans</li> <li>○ Retained earnings</li> <li>○ Lease</li> <li>○ Franchise</li> </ul>
Transport and Infrastructure	<ul style="list-style-type: none"> <li>○ Tarmac roads</li> <li>○ Construct recreational centers</li> <li>○ Open up tourist attraction and heritage sites</li> </ul>	<ul style="list-style-type: none"> <li>○ Concessions</li> <li>○ Donor support</li> </ul>
County Executive Services	<ul style="list-style-type: none"> <li>○ Construction of county headquarter</li> <li>○ Creation of employment opportunities</li> </ul>	<ul style="list-style-type: none"> <li>○ Value addition</li> <li>○ Diaspora desk</li> </ul>
Health	<ul style="list-style-type: none"> <li>○ School health budget</li> <li>○ Outreaches</li> <li>○ Health promotion</li> <li>○ Procure a water ambulance</li> </ul>	<ul style="list-style-type: none"> <li>○ Improve quality of service provision</li> <li>○ Health insurance scheme</li> <li>○ Cost-sharing</li> <li>○ Development partnerships</li> <li>○ Service integration</li> </ul>



## **APPENDIX IV: REPORT ON PUBLIC HEARINGS ON THE HOMA BAY COUNTY 2018/19 BUDGET HELD AT ALL THE 8 SUB COUNTIES FROM 17<sup>TH</sup> TO 20<sup>TH</sup> APRIL, 2018**

### **1. INTRODUCTION**

Public participation is a critical requirement for good governance and public policy making. It is a way of promoting inclusive and equitable development, strengthening democracy and governance, increasing accountability, improving process quality, managing social conflicts, enhancing process legitimacy and protecting public interest. Article 10 (2) of the Constitution of Kenya, 2010 indicates that public participation is among the national values and principles of governance while Article 232(1)(d) provides for the involvement of the people in the process of policy making and part (f) provides for transparency and provision to the public of timely and accurate information. The process of public participation involves the public, acting as individuals and representatives of groups, advocating specific government policies by attending or sponsoring public meetings, lobbying government officials, or bringing media attention to policy issues.

The Homa Bay County Government has concluded its public hearings on the activity and project proposals to be included on the draft estimates of expenditure of the financial year 2018/2019. The hearings were conducted at strategic venues in each of the eight (8) sub-counties of Homa Bay County. The specific objectives of the hearings included:

- To inform the public about the content of the draft expenditure estimates over the medium term;
- To generate debate between the public and county department officials on the priorities and proposed allocations for the 2018-2019 expenditure estimates; and finally
- To document the views of the public and incorporate them into the draft estimates of expenditure for the financial year 2018/2019 and the two subsequent outer years.

### **2. APPROACH**

The public hearings on the expenditure estimates for the financial year 2018/2019 for the Homa Bay County Government were held from 17<sup>th</sup> April to 20<sup>th</sup> April, 2018. The schedule ensured that the public hearings were done concurrently in two Sub-Counties for the four days to cover all the eight Sub-Counties. The eight venues were: Homa Bay Town's Kabunde Social Hall and Karachuonyo's Kandiege Sports Ground (17<sup>th</sup> April 2018); Ndhiwa Social Hall and Rangwe CDF Hall (18<sup>th</sup> April 2018); Suba's Gingo Sub-County Hall and Mbita's Onundo Stadium (19<sup>th</sup> April 2018); ending with Kabondo Kasipul's Ramula Sub-County Headquarter Ground and Kasipul's Oyugis Sub-County Headquarter Ground (20<sup>th</sup> April 2018).

Information about the upcoming hearings including the timing and the venue were circulated via various media including newspapers (The Standard, Friday, April 13, 2018) and radio. At least 100 people in each sub county representing women, youth, and people living with disability, NGOs, FBOs, CBOs, business community, farmers/fishermen and other stakeholders were targeted for direct invitation to each identified forum.

Power point presentations were made and discussions facilitated by the respective Chief Officers and/or CEC members or Directors wherever situations demanded, beginning with summary of achievements

against targets, then strategic issues and key results areas and finally proposed allocation by activity/project, sub-programmes and programmes. Representatives of the civil society were included to moderate and document the process. Printouts of the summary budgets for each of the spending entities in the executive were distributed and the Director of Budget previewed the objectives of the hearings, the budget cycle and criteria for allocation of financial resources among the various spending entities.

The CEC member in charge of Finance and Economic planning formally opened the meetings wherever possible pointing out on each occasion that public participation was a legal requirement and sub-county forum was an important opportunity for the general public to make their final contribution in the budget formulation process.

### 3. ISSUES AND RECOMMENDATIONS

#### Homa Bay Sub County

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• Ensure routine maintenance of tractors and subsidize the cost of hire.</li> <li>• Provide for subsidize farm inputs to lower the cost of farming.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Education and ICT.	<ul style="list-style-type: none"> <li>• The County Government should establish Imbo and Chiga Vocational training center.</li> <li>• Increasing allocation for construction of ECDE classrooms.</li> <li>• Target ICT labs while establishing/upgrading VTCs.</li> </ul>	<ul style="list-style-type: none"> <li>• The County Government will consider establishing one VTC training center to cover the entire ward. Consideration will be made to Establish Chiga being that it is central.</li> <li>• The county intends to establish 40 ECDE centers one per ward. Construction of ECDE classrooms is done in phases hence the project cannot be funded fully to construct all the ECD classrooms in one financial year.</li> <li>• Consideration is being made to ensure integration of all the VTCs with ICT infrastructure.</li> </ul>
Tourism, Sports, Gender, Youth, Culture and Social Services.	<ul style="list-style-type: none"> <li>• Allocation for sports and talent should be used properly in order to benefit Homa Bay teams.</li> <li>• Build Homa Bay Stadium to modern standards as the Governor’s legacy.</li> <li>• Ensure provision of disability friendly services in government agencies and</li> </ul>	<ul style="list-style-type: none"> <li>• Homa Bay Stadium has been budgeted in the FY2018/2019.</li> </ul>

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	public entities.	
Health services.	<ul style="list-style-type: none"> <li>• The County Government should prioritize on completing and operationalization of the blood bank.</li> <li>• Nyamasi dispensary should be budgeted for in FY2018/2019.</li> <li>• Upgrade Marindi and Rodi dispensary.</li> <li>• Clarify the issue of no medical drugs in the hospitals yet KEMSA supply drugs to the facilities.</li> <li>• Making sure essential drugs are available in all health facilities.</li> </ul>	<ul style="list-style-type: none"> <li>• Considerations will be made to budget for the completion and operationalization of the blood bank.</li> <li>• There is a general delay of drug supply by KEMSA hence the law for KEMSA as the sole drug supplier should be amended by the MCAs.</li> </ul>
Roads, Public Work and Transport.	<ul style="list-style-type: none"> <li>• Upgrade of opened ward roads i.e. from Wiga, Kogelo kalanya and Prisons Road</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Trade, Industrialization, Cooperatives and Enterprise Development.	<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Water, Environment and Natural Resources.	<ul style="list-style-type: none"> <li>• Completion of cupped boreholes should be the main priority of the department.</li> <li>• Chief Kodoyo water tanks were installed by the national government but they are not functional no connecting pipes.</li> <li>• Allocate funds for improving drainage systems within the towns.</li> <li>• Lack of boreholes in Homa Bay East ward.</li> <li>• Donor projects handed over to the community should be evaluated and rehabilitated by the department.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> <li>• Belgium government will complete the stalled project.</li> </ul>

General observations.	<ul style="list-style-type: none"> <li>• Each department should always ensure to have their representatives during public participation sessions.</li> <li>• Ensure public engagement before initiating and during implementation of a project.</li> <li>• Ensure to have program/ projects in each ward and key projects.</li> <li>• Ensure funding of stalled projects before initiating new ones.</li> <li>• Ward administrators &amp; sub county administrators should supervise project implementation and be up to date on project status.</li> <li>• During public participation focus should be on projects to be implemented in the sub county.</li> </ul>	
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### Rangwe Sub County

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• Need for ATC to be established.</li> </ul>	<ul style="list-style-type: none"> <li>• The County Government has planned to establish ATC and the project has been factored in CIDP 2018-2022.</li> </ul>
Education and ICT.	<ul style="list-style-type: none"> <li>• Increase allocation for construction of ECDE classrooms.</li> <li>• The department should settle the land dispute before completing the construction of Kotora VTC.</li> </ul>	<ul style="list-style-type: none"> <li>• Construction of ECDE classrooms is done in phases hence the project cannot be funded fully to construct all the ECD classrooms in one financial year.</li> </ul>
Tourism, Sports, Gender, Youth, Culture and Social Services.	<ul style="list-style-type: none"> <li>• Persons with disability functions should be mainstreamed up to the ward level to enable ward administrators to be in-charge.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Health services.	<ul style="list-style-type: none"> <li>• Increase allocation for Scholarship.</li> <li>• Increase allocation of Health Services from 2.5B to 3B.</li> <li>• Lack/Inadequate supply of anti-rabies drugs in the hospitals.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

<b>Spending Entity</b>	<b>Issues and Recommendations from the Public</b>	<b>Proposed Government Action/Response</b>
	<ul style="list-style-type: none"> <li>• High cost of ambulance services.</li> <li>• Dunga dispensary should be rehabilitated.</li> <li>• Obunga and Kodong dispensary should be upgraded.</li> <li>• Public toilets should be constructed at Rangwe market.</li> </ul>	
Roads, Public Work and Transport.	<ul style="list-style-type: none"> <li>• Rangwe- Omoche- Ndiru road should be considered for grading and graveling in the FY 2018/2019 budget.</li> </ul>	•
Finance, Economic Planning and Service Delivery.	<ul style="list-style-type: none"> <li>• The County Government should recruit village administrators.</li> </ul>	•
Trade, Industrialization, Cooperatives and Enterprise Development.	•	•
Water, Environment and Natural Resources.	<ul style="list-style-type: none"> <li>• Increase water points in Rangwe Sub County.</li> <li>• Kawiya Kawaka water project was not complete as explained during public hearings of expenditure estimates of FY 2017/2018.</li> </ul>	•
Energy and Mining.	<ul style="list-style-type: none"> <li>• Need for routine maintenance of installed solar lights.</li> <li>• Frequent electricity cut-offs at Sinema, Asumbi and Rangwe Town.</li> </ul>	•

#### **Suba Sub-county**

<b>Spending Entity</b>	<b>Issues and Recommendations from the Public</b>	<b>Proposed Government Action/Response</b>
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• Cooperate with other stakeholders such as National Government Ministry of Agriculture, ICIPE, KWS/RUMA etc. to control the widespread tsetse fly menace.</li> </ul>	<ul style="list-style-type: none"> <li>• The department will work closely with national government to ensure the problem is solved since Tsetse fly management unit is not a devolved function.</li> <li>• Request for increased funding will</li> </ul>

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<ul style="list-style-type: none"> <li>• Ensure routine maintenance of tractors.</li> <li>• Routine surveillance and disease control in order to benefit farmers within the region.</li> <li>• The department should report on success stories and output achieved for the AI project.</li> <li>• Allocate funds for provision of fruit seedlings to ensure availability of raw materials for the planned fruit processing factory.</li> <li>• Increase allocation for extension services and training of farmers on climate smart agriculture, new farming technology and livestock development.</li> <li>• Prioritize purchase of 2 additional tractors and subsidize the cost of hire.</li> <li>• Prioritize setting up a fully furnished agrovet at Sindo town for farmers.</li> <li>• Prioritize supporting fish farmers with feeds and marketing for the fish products.</li> <li>• Provide coolers across all the beaches for fish preservation.</li> <li>• The department should consider putting up fish (Omena) airing racks in all beaches.</li> <li>• Provision should be made for two patrol boats for Kaksingri West Ward.</li> <li>• Provide loans to farmers.</li> </ul>	<p>be made to ensure adequate facilitation of extension services.</p>
Education and ICT	<ul style="list-style-type: none"> <li>• Establish regional centers of excellence to incubate ideas and train the youth on ICT (Programming, Software engineering etc.).</li> <li>• County government should invest in human capital development in Suba by establishing tertiary institutions dealing with; agro-production and processing,</li> </ul>	<ul style="list-style-type: none"> <li>• The County Government will construct 40 classrooms in the 40 wards.</li> <li>• The department will liaise with County Public Service Board to streamline deployment of ECDE teachers.</li> </ul>

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<p>building and construction, accounting and finance, plumbing, metalwork etc.</p> <ul style="list-style-type: none"> <li>• Consideration should be made to enable the Sub County to host two model ECDE centers (at least one in Kaksingri Central and Kaksingri West ward).</li> <li>• Ensure equity and fairness in recruitment and deployment of ECDE teachers.</li> <li>• Allocate funds to support finishing and furnishing Sindo Youth Polytechnic (complete half-built classroom, construct a dormitory for girls and two pit latrines, purchase essential materials and integrate ICT within the institution).</li> <li>• Ensure adequate staff are deployed at Sindo YP.</li> </ul>	<ul style="list-style-type: none"> <li>• The County will consider confirming qualified ECDE teachers serving under contract to status of permanent and pensionable as per the scheme of service.</li> <li>• The County has budgeted for the completion of Sindo YP in the FY2018/2019.</li> </ul>
Tourism, Sports, Gender, Youth, Culture and Social Services.	<ul style="list-style-type: none"> <li>• Allocate funds to construct Child Friendly Rescue Centers in Sindo Town.</li> <li>• Prioritize allocating cash transfer funds to support the elderly and persons with disability.</li> <li>• Prioritize fencing of sacred/cultural sites e.g. Mungusa in Mwerendia and Sindo, Kwikongo and Gembe sites in liaison with the department of Lands and Housing.</li> <li>• Consider construction of perimeter wall, washrooms, terrace and electricity and water connectivity to upgrade Nyakiamo Stadium.</li> <li>• County Government to invest or lobby for investments such as establishment of resorts/lodges in Ruma National Park and also make the environment conducive for other investment.</li> <li>• Support existing operators in tourism and Eco-tourism within the Suba Sub-county through provision of license and training on market strategies.</li> </ul>	<ul style="list-style-type: none"> <li>• Nyakiamo Stadium will be considered in the FY 2018/2019.</li> <li>• Allocation has been made to enhance training of youths and considerations will be made to have tour guides training courses.</li> <li>• The identified tourist attraction sites to be put on plan for mapping their mapping.</li> </ul>

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<ul style="list-style-type: none"> <li>• Tourist Circuit, encourage water sports such as Scuba diving, canoeing, sport fishing, triathlon etc.</li> </ul>	
Health services.	<ul style="list-style-type: none"> <li>• Lack of drugs in the hospitals.</li> <li>• Nyandiwa dispensary should be upgraded.</li> <li>• Lack of x-ray services at Sindo Hospital due to broken x-ray machines.</li> <li>• Broken fridges and water pump machine at Kisege Hospital should be repaired.</li> <li>• Ensure sanitation standards are maintained at the showers of Lake Victoria.</li> <li>• Unrealistic expenditure estimates for construction of KMTC. Reported expenditure was more than work done on the site.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Roads, Public Work and Transport.	<ul style="list-style-type: none"> <li>• The department should reduce the number of roads being opened and graveled to ensure quality work is attained.</li> <li>• Prioritize allocating funds for training of Boda Boda riders on new traffic rules and help them acquire driving license.</li> <li>• Construct piers/berths/landing spots at strategic points on the shore to create a conducive environment for investment in the lake transport and boost Blue Economy.</li> <li>• The department should implement an RRI within 100 days to rescue status of road networks within the Sub-County (e.g. Koguta-Nyabera Road, Roo-Ukula, Ragwe-Kameta, Sindo-Mukende, Kinyasaga-Msekwa, Sindo-Nyabomo-Msare, Kianyumba-Kobadia roads).</li> <li>• Lack of bridge for Kaksingri west to connect to Sindo Town. The department should prioritize putting up a bridge at Sindo Day Dam so as to avoid disasters</li> </ul>	



Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<p>and economic barriers.</p> <ul style="list-style-type: none"> <li>• Consider Kaksingri ward when it comes to opening of new rural access roads that link to important social amenities (e.g. Masangura- kumugina- Koyombe road. Rowo- Ragwa- Kware roads etc.).</li> <li>• Upgrade all access roads to at least all weather standards i.e. Sindo- Ragwe- Nyagwethe- Kisegi- Nyandiwa- Kiabuya road.</li> <li>• Gravelling in the short term of the following roads; <ul style="list-style-type: none"> <li>Sindo- Koyombe- Malongo- Rowo road.</li> <li>Sindo- Nyabera- Lwanda road.</li> <li>Magunga- Olando- Koguta road.</li> <li>Koguta- God Jope- Nyatoto- Nyabera road.</li> </ul> </li> <li>• Consideration of the following road in the next phase; <ul style="list-style-type: none"> <li>Nyandiwa- Kimoro- Ongukwa- Kayogo road.</li> </ul> </li> <li>• Sindo- Kiabuya E114 be straightened and redesigned neither too close to nor too far from the water front before upgrading to tarmac status. Once redesigned, it should be subjected to stakeholder reviews for approval before commencement of construction.</li> </ul>	
Trade, Industrialization, Cooperatives and Enterprise Development.	<ul style="list-style-type: none"> <li>• Lack of proper monitoring and evaluation for Kigoto maize project as a result the project status was wrongly reported.</li> <li>• Need for clarification if the Kigoto maize milling machine was in good condition and functional.</li> <li>• Prioritize setting up animal and fish feeds factory.</li> </ul>	

Spending Entity	Issues and Recommendations from the Public	Proposed Government Action/Response
	<ul style="list-style-type: none"> <li>• Strengthen and revive cooperatives and village savings and loaning (Aswekra) in all the wards.</li> <li>• County Government to support growth of Blue Economy by fast tracking licensing, facilitating provision of infrastructural support and technical support e.g. by seeking local and foreign markets for both small scale and large-scale cage fish farming.</li> </ul>	
Finance, Economic Planning and Service Delivery.	<ul style="list-style-type: none"> <li>• The County Government should focus on adjusting its revenue bases to improve revenue collection.</li> <li>• Set money for routine county civic education.</li> <li>• Prioritize purchase of one fire fighting machine for Sindo town.</li> <li>• Ensure timely disbursement of funds to ensure timely implementation of projects.</li> <li>• Allocate money for M&amp;E activities to enhance transparency and accountability.</li> <li>• The department should consider publicizing public participation using local vernacular radio station (Ramogi, Lolwe, Mayienga, Ekialokiona and Victoria).</li> </ul>	
Water, Environment and Natural Resources.	<ul style="list-style-type: none"> <li>• The department should prioritize setting aside funds for the completion of stalled Gingo Water Project.</li> <li>• Increase allocation for rural water supply with focus to drill bore-holes in the following areas: Kisaku, Kumugina, Msani, Mwirendia, Panyako, Msekwa and Manga.</li> <li>• Prioritize conservation of Rangw'a and Gembe hill.</li> <li>• Consider allocating money for formulation of County Climate Change</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

<b>Spending Entity</b>	<b>Issues and Recommendations from the Public</b>	<b>Proposed Government Action/Response</b>
	<p>adaptation policy and law.</p> <ul style="list-style-type: none"> <li>• Support CBOs involved in tree nursery farming by purchasing seedlings from them to plant in our schools, hill-tops, hospitals and beautification of our towns.</li> <li>• Rehabilitate Mwosi and Day dam to regulate flooding of Sindo Town.</li> <li>• Support small scale irrigation for domestic and livestock use.</li> </ul>	
Office of the Governor.	<ul style="list-style-type: none"> <li>• Consider facilitating structures like Citizens' Voice and Action (CVA) in the implementation of civic education programs.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Energy and Mining.	<ul style="list-style-type: none"> <li>• Promote use of alternative source of energy especially in agro-processing by partnering with NGOs.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

### **Kabondo Kasipul Sub County**

<b>Spending Entity</b>	<b>Issues and Recommendations from the Public</b>	<b>Proposed Government Action/Response</b>
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• Subsidize prices of hiring tractors to reduce cost of farming in the area.</li> <li>• Increased infestation of army worm.</li> <li>• Allocate money for extension officers.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Education and ICT.	<ul style="list-style-type: none"> <li>• Construct and Equip ECDE center in all the Primary Schools.</li> <li>• Ensure equitable employment of ECD teachers in the ECDE centers.</li> <li>• Introduce feeding programme in all the ECDE centers.</li> <li>• Build and equip ICT centers in all the 40 wards.</li> <li>• Construct and equip VTCs in every ward.</li> </ul>	<ul style="list-style-type: none"> <li>• The department will collaborate with other partners to introduce feeding programme in all the ECDE centers.</li> <li>•</li> </ul>
Tourism, Sports, Gender, Youth, Culture and Social Services.	<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Health services.	<ul style="list-style-type: none"> <li>• Introduce nutritional programmer for</li> </ul>	<ul style="list-style-type: none"> <li>• Measures are in place to ensure settling CHW stipend areas and</li> </ul>

<b>Spending Entity</b>	<b>Issues and Recommendations from the Public</b>	<b>Proposed Government Action/Response</b>
	<p>pre/post-natal mothers.</p> <ul style="list-style-type: none"> <li>• Inadequate supply of drugs in health facilities.</li> <li>• High cost of hiring ambulance services.</li> <li>• Ensure timely and adequate remuneration for CHWs.</li> <li>• Construct morgue in every Sub County.</li> </ul>	<p>timely payment of the monthly stipend.</p>
Roads, Public Work and Transport.	<ul style="list-style-type: none"> <li>• Mula Lwanda bridge not constructed yet money was allocated.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Trade, Industrialization, Cooperatives and Enterprise Development	<ul style="list-style-type: none"> <li>• Lack of market structures at Ringa market.</li> <li>• Reallocate funds for construction of Kadongo Bus Park to other projects since the project will be undertaken by the KENHA.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Finance, Economic Planning and Service Delivery.	<ul style="list-style-type: none"> <li>• Settle arrears for the laid off employees.</li> <li>• Reemploy the laid off staff.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Water, Environment and Natural Resources.	<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

### **Mbita Sub-County**

<b>Department</b>	<b>Issues. /Recommendations</b>	<b>Proposed Government Actions</b>
Education and ICT.	<ul style="list-style-type: none"> <li>• Confirmation of ECDE teachers.</li> <li>• Lack of Education policy on private ECDE centers.</li> <li>• Revenue machines; What should be done in case one requests for an automated receipt and it's not given?</li> <li>• Prioritization of Education projects.</li> <li>• Lack of feeding programs in ECDE centers.</li> </ul>	<ul style="list-style-type: none"> <li>• More ECD teachers are to be confirmed on a permanent basis in the next financial year.</li> <li>• The department will coordinate with the departments of Health services and Agriculture, Livestock, Fisheries and Food Security to provide enriched porridge to ECDE learning centers.</li> </ul>
Health Services.	<ul style="list-style-type: none"> <li>• Delay in recurrent funds disbursement.</li> </ul>	<ul style="list-style-type: none"> <li>• The department will develop an NHIF fund policy to help bearers</li> </ul>

	<ul style="list-style-type: none"> <li>• Lack of County NHIF policy paperwork.</li> <li>• Erratic flow of drugs.</li> <li>• Poor supervision of health facilities.</li> <li>• Inadequate health workers and infrastructure.</li> <li>• Upgrading of existing health facilities.</li> <li>• Irregular payment of stipends to CHVs.</li> <li>• Constant nurses strike.</li> <li>• Follow up and close supervision of dispensaries i.e. Kombe dispensary has fridges but are not operational.</li> <li>• Completion and operationalization of the Homa Bay County Teaching and Referral's Hospital gate.</li> <li>• Review and clean up the list of legally employed staff.</li> <li>• Develop a policy that will see the County Government subsidize Universal Health Care and NHIF statutory deductions and remittance.</li> <li>• Dwele dispensary is not operational, what is the county government's plan for it?</li> </ul>	<p>get treatment even before their current accounts are updated.</p> <ul style="list-style-type: none"> <li>• The department plans to construct a modern drug store at HBCTRH that will help monitor the smooth flow of drugs.</li> <li>• The local communities should always demand accountability from the local health committee as pertaining to the flow and storage of drugs and other non-pharmaceuticals to health facilities.</li> <li>• More Health workers will be employed in the next financial year and some facilities equipped.</li> <li>• Some health facilities are to be upgraded i.e. from level 2 to level 3.</li> <li>• Regular payment of stipends for CHVs has been budgeted for and will be effected.</li> <li>• Dwele dispensary was a CDF funded facility. However, plans are in place to gazette and equip it so that it can help residents acquire health services.</li> </ul>
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• The spread of fowl armyworms destroying crops.</li> <li>• Increase the budgetary allocation for supporting fish pond farmers.</li> <li>• Inadequate extension officers.</li> <li>• Poor fish farming data collection.</li> <li>• Inadequate modern fish banders.</li> <li>• Kiumba beach has a structure whose construction was funded by CDF. The department should renovate it and use it to store fish.</li> </ul>	<ul style="list-style-type: none"> <li>• The department should come up with appropriate measures to curb the spread and damages realized thereof.</li> <li>• More extension officers will be facilitated so as to reach more farmers.</li> <li>• Modern fish banders are to be constructed along landing beaches for fresh fish collection and storage.</li> <li>• The ministry plans to revive dormant fish industries in the county.</li> </ul>
Tourism, Sports,	<ul style="list-style-type: none"> <li>• Ward tournaments and sub county</li> </ul>	<ul style="list-style-type: none"> <li>• Tom Mboya mausoleum had</li> </ul>

Gender, Youths, Culture and Social Services.	<p>tournaments should be conducted.</p> <ul style="list-style-type: none"> <li>• Construction of beach hotels by the government where tourists can reside during their visits.</li> <li>• Policy for elderly persons funds and its timely disbursement.</li> <li>• Setting up of a county league and cultural festivals.</li> <li>• Renovation of Tom Mboya Mausoleum.</li> <li>• The department's plan on tapping and nurturing local talents.</li> </ul>	already been renovated.
Roads, Public Works and Transport.	<ul style="list-style-type: none"> <li>• The roads tendering procedures are never made public.</li> <li>• Some culverts on newly opened roads are wrongly placed and could easily displace residents.</li> <li>• Some culverts have been directed towards beaches and this can easily destroy beaches.</li> <li>• Clearly clarify the classification of roads under the county government so as to avoid duplication of projects.</li> <li>• Consideration of vulnerable group i.e. Youths, Women and PWDs in awarding tenders; what criterion is used?</li> <li>• The Rusinga ring road; why is it not considered for construction?</li> </ul>	<ul style="list-style-type: none"> <li>• The county government is only responsible for opening up, construction and maintenance of class D roads and below.</li> <li>• Qualified members of vulnerable groups will be considered.</li> <li>•</li> </ul>
Trade, Industrialization, Cooperatives and Enterprise Development.	<ul style="list-style-type: none"> <li>• Revenue collection; What are the mechanisms put in place to curb revenue leakages from tractor hires and revenue collections?</li> <li>• Inadequate trade funds.</li> <li>• Construction of latrines in markets i.e. Oyani, Ogongo and Kipasi markets.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

### Kasipul Sub County.

<b>Department.</b>	<b>Issues/Recommendations</b>	<b>Proposed Government Action.</b>
Education and ICT.	<ul style="list-style-type: none"> <li>• The ICT center; what's its actual location, is it Rachuonyo North or Kasipul sub county?</li> <li>• Equipping of VTCs and making them skill based.</li> <li>• Improvement of ECD centers to levels that are able to nurture talents.</li> <li>• Equipping of Kasimba library with</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

	<p>books for better learning environment.</p> <ul style="list-style-type: none"> <li>• Introduce feeding programs to ECD centers.</li> <li>• Inadequate learning facilities in ECD centers.</li> </ul>	
Health Services.	<ul style="list-style-type: none"> <li>• Inadequate incubators for infants in health facilities.</li> <li>• Exact location of Osoo Clinic.</li> <li>• What plans does the department have for the incomplete health projects?</li> <li>• Delay in payment of health workers.</li> <li>• Erratic supply of drugs.</li> <li>• Inadequate oxygen machines in health facilities.</li> </ul>	•
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• What will be the departments criteria for choosing the farmers who are to benefit from the dairy cattle that are to be distributed to farmers?</li> <li>• Fertilizers are only available in Kendu Bay. The department should find a way of decentralizing it to Oyugis.</li> </ul>	•
Tourism, Sports, Gender, Youths, Culture and Social Services.	<ul style="list-style-type: none"> <li>• Set up a rescue center to cater for the defiled.</li> <li>• Improve the state of Mbusi Ratewa.</li> </ul>	•
Roads, Public Works and Transport.	<ul style="list-style-type: none"> <li>• Accelerate the processing of the title deed for the rescue center in Oyugis.</li> <li>• Ensure building of disability friendly structures.</li> </ul>	
Trade, Industrialization, Cooperatives.	<ul style="list-style-type: none"> <li>• Financial Sacco's; There's an urgent need to capacity build citizens before entrusting them with the loans.</li> </ul>	•
Finance, Economic Planning and Service Delivery.	<ul style="list-style-type: none"> <li>• Evaded impunity; How does the department plan to deal with embezzlement of funds?</li> </ul>	

### Ndhiwa Sub County

Department	Issues/Recommendations	Proposed Government Action
Finance, Economic Planning and	<ul style="list-style-type: none"> <li>• Measures to ensure efficient budget execution.</li> <li>• Waste management tanks are lying</li> </ul>	<ul style="list-style-type: none"> <li>• The existing fire extinguishers were a donation.</li> <li>• 4 Utility vehicles will be</li> </ul>

Service Delivery.	<p>idle and should be made available for proper waste management.</p> <ul style="list-style-type: none"> <li>• Fate of the existing fire fighters before purchasing new ones.</li> <li>• Public representation of 15 people in public fora is too minimal.</li> <li>• How does the department account for the funds allocated for motivation of staff?</li> <li>• What is the status of the CIDP 2018-2022?</li> <li>• Resource mobilization funds allocated in the FY2017-2018; How was it used and what was its outcome?</li> <li>• Planned purchase of utility vehicles; give one to be used in Ndhiwa Sub County.</li> </ul>	<p>purchased and 1 given to Ndhiwa sub county.</p>
Education and ICT.	<ul style="list-style-type: none"> <li>• Permanent confirmation of ECDE teachers.</li> <li>• Completion of an ECD classroom in Kabuoch South and construction of another in Kwabwai.</li> <li>• Criteria for sharing bursary funds.</li> <li>• Set up one ECD training college.</li> </ul>	<ul style="list-style-type: none"> <li>• Schemes of service already finalized and submitted for council of governors awaiting implementation during confirmation of teachers.</li> <li>• ECD training colleges are not fully devolved.</li> </ul>
Roads, Public Works and Transport.	<ul style="list-style-type: none"> <li>• Planned upgrade of roads; what length per ward is to be done?</li> <li>• Inadequate road network in Ndhiwa.</li> <li>• What is the planned course of action on contractors doing shoddy jobs on our roads?</li> <li>• No road planned to be done on a PPP program in Kwabwai and Kanyadoto.</li> <li>• Reviving of stalled projects i.e. Othoo, Kobodo, Andiwo, Wi Kolimo, Mbere dispensaries.</li> <li>• Reduce the recurrent expenditure.</li> <li>• Extend the road network in Kabuoch North and South.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Health Services.	<ul style="list-style-type: none"> <li>• Inadequate and irregular remuneration of CHVs.</li> <li>• No morgue in Ndhiwa Sub County.</li> <li>• Recognition of traditional health attendants.</li> <li>• Are there plans to extend macerators and placenta pits to all sub counties?</li> <li>• Upgrading of Kadhola dispensary to a Cancer treatment center.</li> </ul>	<ul style="list-style-type: none"> <li>• Traditional herbalists; Take the herbs to a research center for examination and adoption for treatment.</li> <li>• Macerators only work where there is a sewerage system hence will only be possible once the county improves its sewerage system.</li> <li>• Kadhola dispensary will be</li> </ul>



	<ul style="list-style-type: none"> <li>• Unavailability of ambulances for emergency services.</li> <li>• Posting of more pediatric nurses to Ndhiwa.</li> </ul>	upgraded.
Trade, Industrialization, Cooperatives and Enterprise Development.	<ul style="list-style-type: none"> <li>• Scrapping off of the revenue officers allowance.</li> <li>• Vandalism and theft of street lights and their accessories in the Sub County.</li> </ul>	<ul style="list-style-type: none"> <li>• The department will liaise with the police to prosecute the law breakers who vandalize street lights.</li> <li>•</li> </ul>

### Rachuonyo North Sub County

Department	Issues/Recommendations	Proposed Government Actions
Education and ICT.	<ul style="list-style-type: none"> <li>• Prioritize on projects i.e. construct classrooms before employing teachers.</li> <li>• Confirm more ECD teachers to match the new curriculum and ensure equitable distribution of the teachers across the County.</li> <li>• Introduce an integrated feeding programs in ECD centers.</li> <li>• Homa Hills VTC center and Nyawi Omuga VTC centers should be considered for reviving since they are currently underutilized.</li> <li>• The department should prioritize the construction of ECD centers in Kakdhimu West and Kanam B.</li> <li>• Inadequate learning materials in VTCs and ECD centers.</li> <li>• Prioritize having Nyang'wete community ICT Center as one of the ICT centers at the ward level given the available of infrastructure in place.</li> <li>• Renovations of Rabuor, Nyabiage and Buru ECDE centers.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Health Services.	<ul style="list-style-type: none"> <li>• Prioritize in their budget the recruitment of more health officers and post one in Oleno Nam, Nyang'au and Alaro and adding one doctor to Kandiege Sub District Hospital.</li> <li>• Equip health facilities; Kandiege sub District Hospital-Power backup generator and an incubator. Oleno Nam Dispensary-Toilet, Staff Houses, Inadequate drugs. Alaro Dispensary-Staff Houses,</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

	<p>Inadequate drugs. Rawi Abundu Health Center-Staffing and Equipping. Homa Hills health center-staffing. Ndere, Alum and Kodula dispensaries-1 nurse per dispensary and maternity beds.</p> <ul style="list-style-type: none"> <li>• Monthly payment of stipends to CHVs.</li> <li>• Engagement of CHVs in a more sustainable manner as opposed to relying on support from partners.</li> <li>• Allocate funds for nutrition programs i.e. Malezi Bora and deploying nutritionists.</li> <li>• Erratic flow of drugs and other non-pharmaceuticals.</li> <li>• Emergency funds for compensating farmers affected by flooding.</li> </ul>	
Water, Environment and Natural Resources.	<ul style="list-style-type: none"> <li>• Completion of Koderia water project and piping extension to other wards in the Sub County; This is a joint project of the County Government and World Vision.</li> <li>• Prioritization of sinking water boreholes in West Karachuonyo ward.</li> <li>• Afforestation of God Samanga.</li> <li>• Reviving of water sources such as Achuna, Abonyo Diang', Oboro and Nyamin Oluanyo.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Agriculture, Livestock, Fisheries and Food Security.	<ul style="list-style-type: none"> <li>• Provision of farm inputs to small holder farmers i.e. tractors, certified seeds and fertilizers.</li> <li>• Revive cotton planting, collection and marketing.</li> <li>• Completion of Mainuga cooling plant refurbishment.</li> <li>• Criteria used for choosing the beneficiaries of the dairy goat's project.</li> <li>• Setting up a slaughter house in Kibiri.</li> <li>• Set aside funds for Pests and Diseases monitoring and control and extension services.</li> </ul>	<ul style="list-style-type: none"> <li>• The slaughter house in Kibiri will be considered in the subsequent financial years.</li> <li>•</li> </ul>
Roads, Public Works and Transport.	<ul style="list-style-type: none"> <li>• Maintenance of the following roads before opening up new ones; Road from Obongo market to Mainuga Beach. Kodula-Riwa road.</li> </ul>	<ul style="list-style-type: none"> <li>• The department will liaise with the police to prosecute the law breakers.</li> <li>• Contractors need to have proper tender documents before being</li> </ul>

	<ul style="list-style-type: none"> <li>• Opening up of the following roads; Doho-Obongo road.</li> <li>• Rawi- God Akom and Kasimba ring roads.</li> <li>• Kodhoch- Kadel- Otaro road.</li> <li>• Oluch- Kandiege- Otaro road.</li> <li>• Samanga- Oboro- Raruowa road.</li> <li>• Adiedo- Otaro- Pala Road.</li> <li>• Review the listed roads to ensure equity in the sub county.</li> <li>• What action is the government planning to take to people diverting drainages towards roads?</li> <li>• Lack of community inclusion as laborers and oversight on road construction.</li> <li>• Increase the number of culverts on roads for better drainage.</li> <li>• Pending bills; Delayed payment to contractors.</li> </ul>	<p>paid.</p> <ul style="list-style-type: none"> <li>• Funds are inadequate to open all the roads listed.</li> <li>• Adiedo- Otaro- Pala road is already designed and funds allocated.</li> <li>•</li> </ul>
Tourism, Sports, Gender, Youths, Culture and Social Services.	<ul style="list-style-type: none"> <li>• Formulation of Child Protection policy and laws.</li> <li>• Putting up and supporting rescue centers.</li> <li>• Put in place kitty for Boda Boda riders.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Office of the Governor.	<ul style="list-style-type: none"> <li>• Need to post a Ward Administrator to North Karachuonyo Ward.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Finance, Economic Planning and Service Delivery.	<ul style="list-style-type: none"> <li>• Need to share the budget estimates prior to the day of Public Participation.</li> <li>• Inadequate preparation for the Public participation; Each sub County needs its day so that all relevant officers be present for grilling.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

#### 4. CONCLUSION

The forums had helped budget makers to incorporate popular decisions and views that are based on evidence, experiences and perceptions of those likely to be affected by the policies and investment decisions captured in the budget. All the various stakeholder groups were given a chance to participate, respecting principles of openness and transparency and following minimum standards, which are generally acknowledged as appropriate and responsive to international best practice. That is why in all venues at least 180 persons turned up to express their views and help sequence budget priorities for the fiscal year 2018/2019.

## ANNEX V: COUNTY ASSEMBLY RECOMMENDATIONS FOR FY 2018/19

Spending Unit	Recommendations
General	The location of development projects must always be indicated in the budget estimates and should be equitably distributed across the county
	Provide a detailed breakdown of all outstanding pending bills as at 30th June, 2018
	HBCG must strive to implement all the development projects captured in the budget estimates for the satisfaction of its citizens
Department of Finance, Economic Planning and Service Delivery	Ensure adherence to fiscal responsibility principles in section 107 of PFM Act 2012 and regulation 25 of PFM regulation 2015
	Conform to provisions of section 107(2a) of PFM Act 2012 and regulation n 25 (1a and b) of PFM regulation
	Only Country public funds approved by the county assembly should be factored in the budget
	Take measures to enhance county revenue collection
	Ensure adherence to provisions of section 148(5) of PFM Act 2012
	Formulate regulations on the administration, control and management of grants pursuant to provision of section 139 of the PFM Act 2012
	CECM Finance to designate accounting officers to be responsible for managing finances of county government spending entities, except as otherwise provided by law.
	Ensure all funds are spent as appropriated by the assembly to avoid accrual of pending bills
	CECM Finance to prepare quarterly reports for county government entity and submit to the assembly not later than one month after the end of each quarter in line with the provisions of section 166 of the PFM Act, 2012
Harmonize the line item and programme based budget	
Department of Agriculture, Livestock, Fisheries And Food Security	Budgeted items should be correctly classified as either recurrent or development expenditure
	reallocate purchase of tractors since it is supposed to be budgeted for in the second year of the implementation of the CIDP
	Realign itemized budgets with the list of development projects by location and cost
	Clarify whether the vote on the training of BMUs and trainer allowances are related or meant to achieve the same objective
	Training of BMUs should be done once in five years given that there leadership terms is 5 years
	Avail current and updated details of staff establishment together with the payroll data

Spending Unit	Recommendations
	Revise budget to incorporate national Agriculture and rural inclusive growth project at a cost of Khs. 140,435,163
Department of Tourism, Sports, Gender, Youth, Culture and Social Services	<p>Excess department budgetary allocation of Kshs.5,002,410 should be allocated to policy and planning services sub programme</p> <p>In future, any increase in budgetary allocation for the department should be anchored on its performance and in circumstances where it has performed poorly; it should not be eligible for increase in its budgetary allocation</p> <p>Kshs 74m for infrastructure development of Hbay stadium be reduced to Kshs 40m and the balance reallocated to Oyugis and Gor Mahia stadia</p> <p>Allocation for development of Nyamgondho historical site (Kshs 7,940,088) and Simbi Nyaima (Kshs 9,000,001) be reallocated to Gor Mahia and Oyugis stadia respectively</p> <p>Development of stadia allocation should be as follows: Gor Mahia in Ndhiwa (kshs 20m) and Oyugis (15m)</p> <p>Kshs 15,940,089 to be reallocated to lands, urban development and physical planning department (Kenya Urban support programme)</p> <p>Provide details of the targeted beneficiaries of the social protection fund for the elderly persons</p> <p>Formulate and enact a bill operationalizing the fund</p> <p>Provide details of list and distribution of the orphanage homes earmarked for financial assistance</p> <p>provide an explanation on the budgetary allocation of Kshs8m since the information has not been captured in the line item budget</p> <p>Actualize the planned wards tournament within the proposed budgetary allocation of Kshs12,705,000</p>
Department of Roads, Transport and Public Works	<p>Transport services programme expenditure be classified under recurrent expenditure</p> <p>Provide details of names and location of roads planned for opening and rehabilitation</p> <p>Provide details of the plant and machinery to be purchased</p> <p>Harmonize performance indicators with programme and sub programmers</p> <p>Reclassify the purchase of motor vehicle from recurrent expenditure to acquisition of non-financial assets</p> <p>Provide details of location of bus parks and 3 single span bridges</p> <p>Reallocate Kshs 30m from S.P 3.1 to lands, housing, urban development and physical planning department ( Kenya Urban Support Programme)</p> <p>Reallocate Kshs 20m from S.P 3.2 to lands, housing, urban development and physical planning department ( Kenya Urban Support Programme)</p> <p>development allocation of Kshs320m be prudently utilized for road development rehabilitation and maintenance of roads in all 40 wards(2 roads per ward @ Kshs4m per road</p>

<b>Spending Unit</b>	<b>Recommendations</b>
Department of Energy and Mining	Harmonize information under summary of programme outputs and performance indicators with list of projects, cost estimate and locations
	Reclassify Kshs 12m meant for electricity from development to recurrent
	Provide information on KShs 10m budgeted for non residential buildings and include it in the summary of programme outputs and performance indicators
	Provide information on what contracted technical at a cost of Kshs 30m entails, its intended objectives and expected output
Department of Education and ICT	Harmonize key outputs in the summary of programme outputs and performance indicators and list of projects, cost estimate and location
	Development allocation of Kshs 60m be used for the construction of 1 ECDE centre per ward at Kshs1.5m each
Department of Health	Planned construction of KMTC at Kshs 20m be shelved and the funds be reallocated for the construction and upgrading of health facilities in the 40 wards
	The allocation for recruitment of poor households into the NHIF programme be reduced by KShs 10m and the amount added to construction and renovation of health facilities in the 40 wards
	Development allocation of Kshs 120m be used for construction of 1 medical block per ward at Kshs 3m per ward
	The delayed 2 <sup>nd</sup> DANIDA disbursement of Kshs 8,948,129 for the FY 2017/18 be reprogrammed and factored in the department budget for FY 2018/19
Department of Lands, Housing, Urban Development and Physical Planning	Adhere to ceilings set in the CFSP 2018 unless recommended otherwise
	Harmonize budgetary allocation both in the itemized budget and the summary of the programme outputs and the performance indicators
	Allocation for county spatial plan be reduced from Kshs 67,878,898 to Kshs 29,457,487 and reallocated to Kenya Urban Support Programmed
Trade	Trade Fund Management board be constituted as soon as possible
Department of Water, Environment & Natural Resources	Provide information on specific location and distribution of development projects for the department
County Executive (Office of the Governor)	The various budgetary allocations in the spending unit should be given vivid description for justification to avoid misappropriation of funds
County Public Service Board	Have budgetary allocation for compensation of other employees who are part of its secretariat