



COUNTY GOVERNMENT OF ELGEYO MARAKWET

THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT

FOR

2ND QUARTER 2018/19 FY

JANUARY 2019

QUARTERLYBUDGET IMPLEMENTATION STATUS REPORT AS AT 31ST DECEMBER 2018

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE											
3111401	Pre-feasibility and Appraisal studies							-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Potato and tea Development	Metkei	12 months	Exchequer	1,745,482		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	potato french beans pyrethrum and sweet potatoes 150 farmers	Moiben	12 months	Exchequer	945,750		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Potato Development	Sambirir	12 months	Exchequer	914,350		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Mango Development	Soy North	12 months	Exchequer	219,275		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Coffee Development	Soy North	12 months	Exchequer	213,015		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Research & Extension	Kapyego	12 months	Exchequer	1,415,700		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Research and Extension	Lelan	12 months	Exchequer	500,000		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Kenya Climate Smart Agriculture Project (KCSAP)	County	12 months	Exchequer	3,000,000		3,000,000	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Environmental impact assesment	County	12 months	Exchequer	1,480,000		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Agriculture Sector Development Support Programme (ASDSP)	County	12 months	Exchequer	2,300,000		2,300,000	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Soil conservation	Soy North	12 months	Exchequer	577,600		-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Soil conservation	County	12 months	Exchequer	1,657,286		1,657,286	-	0%	

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3111401	Pre-feasibility, Feasibility and Appraisal Studies	AI Platform	County	12 months	Exchequer		998,760	-	-	0%	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Environmental Impact Assesment	County	12 months	Exchequer		1,480,000	-	-	0%	
		Sub-Total KSh				14,968,458	2,478,760	6,957,286	-	0%	-
								-	-	0%	
3111305	Purchase of tree seeds and seedlings	Potatoes	Kabiemit	12 months	Exchequer	898,000		-	-	0%	
3111305	Purchase of tree seeds and seedlings	Tea promotion	Sengwer	12 months	Exchequer	1,027,052		58,000	58,000	6%	
3111305	Purchase of tree seeds and seedlings	Coffee promotion	Tambach	12 months	Exchequer	210,365		-	-	0%	
3111305	Purchase of tree seeds and seedlings	Mango Promotion	Tambach	12 months	Exchequer	296,755		-	-	0%	
3111305	Purchase of tree seeds and seedlings	Crop seedlings	Kabiemit/kamariny	12 months	Exchequer	3,209,240		-	-	0%	
3111305	Purchase of tree seeds and seedlings	Pyrethrum promotion	Metkei	12 months	Exchequer	886,200		-	-	0%	
3111305	Purchase of tree seeds and seedlings	Coffee seedlings	Cherangany/ Chebororwa	12 months	Exchequer		300,000	175,000	175,000	58%	
3111305	Purchase of tree seeds and seedlings	Avocado promotion	Emsoo	12 months	Exchequer		62,431	-	-	0%	
3111305	Purchase of tree seeds and seedlings	Potato promotion	Kamariny	12 months	Exchequer		150,000	-	-	0%	
3111305	Purchase of tree seeds and seedlings	Tea promotion	Kaptarakwa	12 months	Exchequer		193,500	193,500	193,500	100%	
3111305	Purchase of tree seeds and seedlings	Tea promotion	Kaptarakwa	12 months	Exchequer		53,800	53,800	53,800	100%	
3111305	Purchase of tree seeds and seedlings	Tea promotion	Sengwer	12 months	Exchequer		185,000	-	-	0%	
3111305	Purchase of tree seeds and seedlings	Avocado promotion	Kapchemutwa	12 months	Exchequer		784,800	-	-	0%	
3111305	Purchase of tree seeds and seedlings	Mango promotion	Soy South	12 months	Exchequer		99,960	-	-	0%	
3111305	Purchase of tree seeds	TCB promotion	Soy South	12 months	Exchequer		119,880	119,880	119,880	100%	

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	and seedlings										
3111305	Purchase of tree seeds and seedlings	Coffee seedlings	Tambach	12 months	Exchequer		25,000	-	-	0%	
3111305	Purchase of tree seeds and seedlings	Mango promotion	Tambach	12 months	Exchequer		108,900	-	-	0%	
3111305	Purchase of tree seeds and seedlings	Avocado promotion	Kapchemu twa	12 months	Exchequer		1,015,200	-	-	0%	
		Sub-Total KSh	-			6,527,612	3,098,471	600,180	600,180		-
				12 months	Exchequer			-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	Moiben kuserwo	12 months	Exchequer	600,000		322,000	322,000	54%	
3110504	Other Infrastructure and Civil Works	Kibendo tomato plant	Emsoo	12 months	Exchequer	2,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Sambirir farmers cooperative society	Sambirir	12 months	Exchequer	1,800,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Passion fruit factory	Kapchemu twa	12 months	Exchequer	3,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kamwosor Cereal Store	Metkei	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapkucher dip	Metkei	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptarkok ATC	Kaptarakwa	12 months	Exchequer	1,400,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptomu cooling plant	Moiben/Kuserwa	12 months	Exchequer	1,214,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kamogich store	Tambach	12 months	Exchequer	1,500,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Chesoi cereal store	Sambirir	12 months	Exchequer	1,500,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebaror fertilizer store(Roll over)	Kapchemu twa	12 months	Exchequer	2,800,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaplabour holding ground	Chepkorio	12 months	Exchequer	1,500,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapkitony cereal store(Roll over)	Kabiemit	12 months	Exchequer	1,908,260		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kabonon/Kapkamak	Arror	12 months	Exchequer	2,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kiberat Water furrow	Arror	12 months	Exchequer	3,000,000		-	-	0%	

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3110504	Other Infrastructure and Civil Works	Kabonon Maintenance of pipes	Arror	12 months	Exchequer	529,962		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kobus-kokwop seko Water furrow	Arror	12 months	Exchequer	3,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kasukut/Shaban/Kapterik	Endo	12 months	Exchequer	3,500,000		54,600	54,600	2%	
3110504	Other Infrastructure and Civil Works	Chepusir/Embolot water furrow	Endo	12 months	Exchequer	4,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Towelo-Kiborok Farm	Endo	12 months	Exchequer	2,500,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Chesawach/Kisim	Endo	12 months	Exchequer	4,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kerende	Endo	12 months	Exchequer	4,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Fencing of food security farms (Kipkoimen)	Sambirir	12 months	Exchequer	3,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapterik water furrow	Arror	12 months	Exchequer	919,207		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kabonon kapkamak irrigation scheme	Arror	12 months	Exchequer	2,942,920		-	-	0%	
3110504	Other Infrastructure and Civil Works	Murkutwo food security farm	Endo	12 months	Exchequer	2,199,882		-	-	0%	
3110504	Other Infrastructure and Civil Works	Cheptuiya irrigation	Kapsowar	12 months	Exchequer	744,362		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kakawa water project	Kapsowar	12 months	Exchequer	654,830		654,830	654,830	100%	
3110504	Other Infrastructure and Civil Works	Kaptora farm	Sambirir	12 months	Exchequer	2,802,580		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kombaemit water project	Kamariny	12 months	Exchequer	1,420,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Rimoi water furrow	Tambach	12 months	Exchequer	699,753		-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebilat/Kisoke	Endo	12 months	Exchequer	4,000,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptum/Katkok	Kapsowar	12 months	Exchequer	600,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Toronor irrigation	Kapsowar	12 months	Exchequer	600,000		-	-	0%	

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3110504	Other Infrastructure and Civil Works	Torok water furrow	Soy North	12 months	Exchequer	999,730		-	-	0%	
3110504	Other Infrastructure and Civil Works	Ngobisi water tank	Soy South	12 months	Exchequer	753,810		-	-	0%	
3110504	Other Infrastructure and Civil Works	Water tank	Tambach	12 months	Exchequer	505,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Ketut water furrow	Endo	12 months	Exchequer	510,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Furrow rehabilitation	Endo	12 months	Exchequer	459,000		-	-	0%	
3110504	Other Infrastructure and Civil Works	Chepkewa Cattle Dip	Arror	12 months	Exchequer		1,137,505	1,137,502	1,137,502	100%	
3110504	Other Infrastructure and Civil Works	Kapteren Cooler	Kamariny	12 months	Exchequer		1,068,620	1,068,620	1,068,620	100%	
3110504	Other Infrastructure and Civil Works	Korober Water Tank	Soy North	12 months	Exchequer		456,300	456,300	456,300	100%	
3110504	Other Infrastructure and Civil Works	Chemosong Satellite Cooler	Lelan	12 months	Exchequer		800,040	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		520,363	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chepkewa Cattle Dip	Arror	12 months	Exchequer		1,135,505	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kabonon/ Kapkamak scheme	Arror	12 months	Exchequer		2,942,920	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kabonon/ Kapkamak scheme agro-processing house	Arror	12 months	Exchequer		270,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaborin (Embar) Furrow	Arror	12 months	Exchequer		499,200	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaplimo Cattle Dip	Chepkorio	12 months	Exchequer		111,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of milk cooling shed at Korkitony	Kapchemu twa	12 months	Exchequer		228,175	-	-	0%	
3110504	Other Infrastructure and Civil Works	Katilit cattle dip dip	Embobut/ Embolot	12 months	Exchequer		1,550,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Lemeiywo Dip	Embobut/ Embolot	12 months	Exchequer		1,403,920	1,403,920	1,403,920	100%	
3110504	Other Infrastructure	Chebilat food security	Endo	12 months	Exchequer		1,981,679	1,981,679	1,981,679	100%	

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	and Civil Works	farms									
3110504	Other Infrastructure and Civil Works	Kipsongol Cattle Dip	Kamariny	12 months	Exchequer		1,190,400	-	-	0%	
3110504	Other Infrastructure and Civil Works	Cheboror fertilizer store	Kapchemu twa	12 months	Exchequer		1,687,400	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Korkitony cattle dip	Kapchemu twa	12 months	Exchequer		632,190	-	-	0%	
3110504	Other Infrastructure and Civil Works	Korkitony milk cooler house extension	Kapchemu twa	12 months	Exchequer		326,523	-	-	0%	
3110504	Other Infrastructure and Civil Works	Passion fruit factory	Kapchemu twa	12 months	Exchequer		1,366,530	802,530	802,530	59%	
3110504	Other Infrastructure and Civil Works	Disease Control	Kapsowar	12 months	Exchequer		130,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer		131,089	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kipsaya Cattle Dip	Kapsowar	12 months	Exchequer		156,870	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kipsaya Milk Cooler	Kapsowar	12 months	Exchequer		998,500	-	-	0%	
3110504	Other Infrastructure and Civil Works	Torondor Kapsiw Irrigation	Kapsowar	12 months	Exchequer		596,440	596,440	596,440	100%	
3110504	Other Infrastructure and Civil Works	Kaptarkok ATC	Kaptarakwa	12 months	Exchequer		1,399,100	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapsitotwo Milk Cooler House Phase III	Kapyego	12 months	Exchequer		79,050	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptich Cooler	Kapyego	12 months	Exchequer		1,396,055	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapsait Milk Cooler	Lelan	12 months	Exchequer		959,270	959,270	959,270	100%	
3110504	Other Infrastructure and Civil Works	Kamwosor Sale Yard	Metkei	12 months	Exchequer		1,520,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapkucher (Tugumoi) Cattle Dip	Metkei	12 months	Exchequer		1,000,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapkosiokwo cattle Dip	Moiben/ Kuserwa	12 months	Exchequer		320,800	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptora food security farm	Sambirir	12 months	Exchequer		2,802,580	-	-	0%	
3110504	Other Infrastructure and Civil Works	Segut cattle dip	Kapyego	12 months	Exchequer		1,000,000	-	-	0%	

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3110504	Other Infrastructure and Civil Works	Kaptogem cattle dip	Kamariny	12 months	Exchequer		794,840	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptich Cooler	Kapyego	12 months	Exchequer		419,480	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		387,100	-	-	0%	
3110504	Other Infrastructure and Civil Works	Fencing of Sisiya water spring	Kapsowar	12 months	Exchequer		198,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Cheptuiya irrigation project (Fencing)	Kapsowar	12 months	Exchequer		139,985	139,985	139,985	100%	
3110504	Other Infrastructure and Civil Works	ATC Cooling Plant	Moiben/Kuserwa	12 months	Exchequer		548,300	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Kerbut dip	Sambirir	12 months	Exchequer		300,200	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of condemnation pit & fencing of lagoon at Iten slaughter house	Kapchemu twa	12 months	Exchequer		387,435	-	-	0%	
3110504	Other Infrastructure and Civil Works	Renovation of Kapcherop slaughter house	Sengwer	12 months	Exchequer		230,030	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kipcheptem Dip Fencing	Soy North	12 months	Exchequer		349,067	349,067	349,067	100%	
3110504	Other Infrastructure and Civil Works	Toror furrow	Soy North	12 months	Exchequer		999,730	-	-	0%	
3110504	Other Infrastructure and Civil Works	Emor (Kocholwa) Dip	Soy South	12 months	Exchequer		399,450	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kipsero cattle dip	Sengwer	12 months	Exchequer		1,498,839	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapkayo sale yard	Soy South	12 months	Exchequer		400,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Completion of Turesia milk cooler house.	Soy south.	12 months	Exchequer		323,650	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kamogich Milk Cooler	Tambach	12 months	Exchequer		1,647,162	-	-	0%	
3110504	Other Infrastructure and Civil Works	Mokwo Cattle Dip	Kaptarakwa	12 months	Exchequer		699,780	699,780	699,780	100%	
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		1,002,600	-	-	0%	

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3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		569,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Fencing of Tea Demonstration farm	Cherangany/ Chebororwa	12 months	Exchequer		739,999	-	-	0%	
3110504	Other Infrastructure and Civil Works	Fertilizer transport	Kamariny	12 months	Exchequer		100,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of kewapkitony sale yard.	Kapchemu twa.	12 months	Exchequer		396,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Fertilizer transport	Kamariny	12 months	Exchequer		100,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Bugar cereal store	Kapchemu twa	12 months	Exchequer		193,948	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		283,315	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		122,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		38,710	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		145,300	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kabarsumba irrigation furrow	Endo	12 months	Exchequer		50,801	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kapchesoo and Kapchepkoisir projects	Kapsowar	12 months	Exchequer		99,816	-	-	0%	
3110504	Other Infrastructure and Civil Works	Labot fertilizer store	Lelan	12 months	Exchequer		341,110	-	-	0%	
3110504	Other Infrastructure and Civil Works	Shaban-Kabarkech irrigation furrow		12 months	Exchequer		49,994	-	-	0%	
3110504	Other Infrastructure and Civil Works	Turesia masonry tank	Soy South	12 months	Exchequer		142,650	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptere water project		12 months	Exchequer		103,762	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of kapkayo sale yard.	Soy south	12 months	Exchequer		129,980	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Kapyego cattle dip	Kapyego	12 months	Exchequer		110,166	-	-	0%	
3110504	Other Infrastructure	Construction of	Kaptarakw	12 months	Exchequer		50,000	-	-	0%	

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	and Civil Works	kabalburokwo sale yard	a.								
3110504	Other Infrastructure and Civil Works	Expansion of Bugar milk cooler house	Kapchemu twa	12 months	Exchequer		35,012	-	-	0%	
3110504	Other Infrastructure and Civil Works	Completion of chesubet milk cooler house.	Sengwer	12 months	Exchequer		95,453	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of chesubet toilet	Sengwer	12 months	Exchequer		26,953	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Bugar milk cooler house	Kapchemu twa	12 months	Exchequer		30,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Fencing of Kapcherop market	Sengwer	12 months	Exchequer		28,849	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Kapsitotwo milk cooler house	Kapyego	12 months	Exchequer		93,300	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Kipsaina dip	Chepkorio	12 months	Exchequer		129,915	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of livestock crushes	Kapsowar	12 months	Exchequer		369,800	369,800	369,800	100%	
3110504	Other Infrastructure and Civil Works	Construction of Kerbut cattle dip	Sambirir	12 months	Exchequer		66,060	-	-	0%	
3110504	Other Infrastructure and Civil Works	Renovation of Kapserton cattle dip	Kaptarakwa	12 months	Exchequer		48,230	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Milk cooler at Bugar (Kapchemu twa	12 months	Exchequer		16,479	-	-	0%	
3110504	Other Infrastructure and Civil Works	Staff traing	County	12 months	Exchequer		7,707	-	-	0%	
3110504	Other Infrastructure and Civil Works	Farmers capacity building	Soy North	12 months	Exchequer		16,650	-	-	0%	
3110504	Other Infrastructure and Civil Works	Hardware materials	Emsoo	12 months	Exchequer		2,822	-	-	0%	
3110504	Other Infrastructure and Civil Works	Supply and delivery of pipes.		12 months	Exchequer		54,560	54,560	54,560	100%	
3110504	Other Infrastructure and Civil Works	Construction of Kerbut dip (SamJan Invetment ltd)	Sambirir	12 months	Exchequer		34,168	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of kapkosiokwo cattle dip	Moiben/ku serwo	12 months	Exchequer		53,022	-	-	0%	

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		(Ngosos Agencies)									
3110504	Other Infrastructure and Civil Works	renovation of Kapcherop slaughter house	Sengwer	12 months	Exchequer		11,898	-	-	0%	
3110504	Other Infrastructure and Civil Works	Completion of Kapsitotwo milk cooler house (SONYO ENTERPRISES LTD)	Kapyego	12 months	Exchequer		51,621	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of livestock crushes (SUTASON AK CO. LTD)	Kapsowar	12 months	Exchequer		19,128	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of kabalburokwo sale yard (FIDELIUM MERCHANTS LTD)	Kaptarakwa	12 months	Exchequer		15,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer		13,933	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chepkorio cereal store	Chepkorio	12 months	Exchequer		146,081	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer		50,930	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kimungor water project	Kapsowar	12 months	Exchequer		70,142	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kamwosor cereal store	Metkei	12 months	Exchequer		127,324	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of mlk cooler house at Sergoit	kamariny	12 months	Exchequer		89,025	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of korkitony milk cooler house	Kapchemu twa.	12 months	Exchequer		100,055	-	-	0%	
3110504	Other Infrastructure and Civil Works	Farmer capacity building	Soy North	12 months	Exchequer		33,750	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of kimungor water project	Kapsowar	12 months	Exchequer		36,280	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of milk cooler at korkitony	Kapchemu twa	12 months	Exchequer		51,572	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		(Steve Kor Co. Ltd)									
3110504	Other Infrastructure and Civil Works	Kabonon/ Kapkamak scheme	Arror	12 months	Exchequer		139,850	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chebara ATC	Moiben/ku serwo	12 months	Exchequer		183,417	-	-	0%	
3110504	Other Infrastructure and Civil Works	Construction of Crushes (Sutason Co. Ltd)	Kapsowar	12 months	Exchequer		11,094	-	-	0%	
3110504	Other Infrastructure and Civil Works	Completion of Kapsitotwo milk cooler house	Kapyego	12 months	Exchequer		99,800	-	-	0%	
3110504	Other Infrastructure and Civil Works	Renovation of cattle dips at Kibao, Kipsoen & Sergoit	kamariny	12 months	Exchequer		78,100	-	-	0%	
3110504	Other Infrastructure and Civil Works	Chesuman Cattle Dip	Arror	12 months	Exchequer		1,300,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Sergoit Milk Cooler	Kamariny	12 months	Exchequer		1,173,914	1,173,910	1,173,910	100%	
3110504	Other Infrastructure and Civil Works	Supply of Milk Van	Kaptarakwa	12 months	Exchequer		4,512,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Supply of Milk ATM/Dispenser	Kaptarakwa	12 months	Exchequer		445,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		4,118,165	-	-	0%	
3110504	Other Infrastructure and Civil Works	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	12 months	Exchequer		499,700	-	-	0%	
3110504	Other Infrastructure and Civil Works	Installation of wool cleaning machine.	Kapyego.	12 months	Exchequer		504,000	-	-	0%	
3110504	Other Infrastructure and Civil Works	Renovation of Rogor cattle dip	Sengwer	12 months	Exchequer		25,819	-	-	0%	
3110504	Other Infrastructure and Civil Works	Purchase and delivery of pond liner.	Kabiemit	12 months	Exchequer		87,500	87,500	87,500	100%	
3110504	Other Infrastructure and Civil Works	Supply of Heifers	Sambirir	12 months	Exchequer		5,120,000	5,120,000	5,120,000	100%	
3110504	Other Infrastructure and Civil Works	Agricultural inputs	Emsoo	12 months	Exchequer		54,560	-	-	0%	
		Sub-Total KSh				71,563,296	66,568,860	17,432,293	17,432,293		

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
								-	-	0%	
2211399	Other Operating Expenses	Tea	Chepkorio	12 months	Exchequer	485,708		-	-	0%	
2211399	Other Operating Expenses	Pyrethrum	Chepkorio	12 months	Exchequer	209,697		-	-	0%	
2211399	Other Operating Expenses	Coffee	Cherangany	12 months	Exchequer	214,265		-	-	0%	
2211399	Other Operating Expenses	Tea	Cherangany	12 months	Exchequer	210,100		-	-	0%	
2211399	Other Operating Expenses	Promotion of coffee mangoes and macadamia, tomatoes , Cotton and Avocado	Emsoo	12 months	Exchequer	2,000,000		-	-	0%	
2211399	Other Operating Expenses	Coffee	Kabiemit	12 months	Exchequer	212,940		-	-	0%	
2211399	Other Operating Expenses	Tea	Kabiemit	12 months	Exchequer	208,775		-	-	0%	
2211399	Other Operating Expenses	Potato	Kamariny	12 months	Exchequer	2,747,542		-	-	0%	
2211399	Other Operating Expenses	Potato and avocado promotion	Kapchemutwa	12 months	Exchequer	1,681,550		-	-	0%	
2211399	Other Operating Expenses	Mindililwo Dip	Kapchemutwa	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Potato, Avocado, Macadamia, French Beans, Sweet Potatoes	Kapsowar	12 months	Exchequer	2,657,178		-	-	0%	
2211399	Other Operating Expenses	Promotion of potato, avocado, tea and plums	Kaptarakwa	12 months	Exchequer	3,351,331		-	-	0%	
2211399	Other Operating Expenses	Potato promotion	Kapyego	12 months	Exchequer	840,550		-	-	0%	
2211399	Other Operating Expenses	Mango Promotion	Soy South	12 months	Exchequer	522,950		53,000	53,000	10%	
2211399	Other Operating Expenses	Coffee promotion	Soy South	12 months	Exchequer	914,190		-	-	0%	
2211399	Other Operating Expenses	Farmers capacity building	Arror	12 months	Exchequer	250,000		-	-	0%	
2211399	Other Operating Expenses	Research & Extension	Chepkorio	12 months	Exchequer	121,714		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
2211399	Other Operating Expenses	Research & Extension	Kabiemit	12 months	Exchequer	415,700		-	-	0%	
2211399	Other Operating Expenses	Research & Extension	Kamariny	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	Training	Kapchemu twa	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	Agricultural extension services	Soy South	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	Inua jamii group	Kamariny	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	Promotion of irrigation activities	Kapyego	12 months	Exchequer	450,000		-	-	0%	
2211399	Other Operating Expenses	Soil conservation	Kamariny	12 months	Exchequer	577,600		-	-	0%	
2211399	Other Operating Expenses	Soil conservation	Kapsowar	12 months	Exchequer	529,682		-	-	0%	
2211399	Other Operating Expenses	Soil conservation	Kapyego	12 months	Exchequer	577,600		-	-	0%	
2211399	Other Operating Expenses	Soil conservation	Sambirir	12 months	Exchequer	535,170		-	-	0%	
2211399	Other Operating Expenses	Rimoi irrigation furrow	Tambach	12 months	Exchequer		36,194	36,194	36,194	100%	
2211399	Other Operating Expenses	Construction of kapsait milk cooler plant (Sengeiywo co. ltd)	Lelan	12 months	Exchequer		15,817	15,817	15,817	100%	
2211399	Other Operating Expenses	Milk Processor	Metkei	12 months	Exchequer		1,780,000	1,780,000	1,780,000	100%	
2211399	Other Operating Expenses	Honey Processor	Emsoo	12 months	Exchequer		149,800	-	-	0%	
2211399	Other Operating Expenses			12 months	Exchequer			-	-	0%	
2211399	Other Operating Expenses	Poultry Improvement	Emsoo	12 months	Exchequer		149,400	-	-	0%	
2211399	Other Operating Expenses	Milk Pouch Sealing Equipment	Kapsowar	12 months	Exchequer		84,500	-	-	0%	
2211399	Other Operating Expenses	Purchase and delivery of kari kienyeji chicks.	Moiben/ Kuserwa	12 months	Exchequer		90,000	-	-	0%	
2211399	Other Operating Expenses	Purchase and delivery of kari kienyeji chicks.	Soy south and	12 months	Exchequer		600,000	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
			kamariny								
2211399	Other Operating Expenses	Farmers capacity building	Soy North	12 months	Exchequer		67,210	-	-	0%	
2211399	Other Operating Expenses	Farmers capacity building	Soy North	12 months	Exchequer		321,900	321,900	321,900	100%	
2211399	Other Operating Expenses	Cheboror fertilizer store	Kapchemu twa	12 months	Exchequer		54,268	54,268	54,268	100%	
2211399	Other Operating Expenses	Kimitel/Ketut Furrow	Endo	12 months	Exchequer		495,951	-	-	0%	
2211399	Other Operating Expenses	Kapkitony Cereal Store	Kabiemit	12 months	Exchequer		1,908,060	-	-	0%	
2211399	Other Operating Expenses	Construction of Maron cattle dip	Embobut	12 months	Exchequer		125,262	-	-	0%	
2211399	Other Operating Expenses	Supply of vaccines for disease control	County	12 months	Exchequer		619,774	-	-	0%	
2211399	Other Operating Expenses	Construction of kibomet cattle dip	Metkei.	12 months	Exchequer		109,006	-	-	0%	
2211399	Other Operating Expenses	Construction of Chepkorio cattle dip	Chepkorio	12 months	Exchequer		129,886	-	-	0%	
2211399	Other Operating Expenses	Kibendo tomato factory	Emsoo	12 months	Exchequer		23,521	-	-	0%	
2211399	Other Operating Expenses	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer		17,949	17,949	17,949	100%	
2211399	Other Operating Expenses	Kimungor water project	Kapsowar	12 months	Exchequer		57,322	46,524	46,524	81%	
2211399	Other Operating Expenses	Completion of the construction of Chesubet milk cooling house (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer		28,637	28,636	28,636	100%	
2211399	Other Operating Expenses	Construction of kimungor water project	Kapsowar	12 months	Exchequer		21,043	21,043	21,043	100%	
2211399	Other Operating Expenses	Chebara ATC	County	12 months	Exchequer		900,000	-	-	0%	
2211399	Other Operating Expenses	Supply and delivery of pipes to Kaptich wool Factory	kapyego	12 months	Exchequer		25,846	-	-	0%	
2211399	Other Operating	Kamwosor cereal store	Metkei	12 months	Exchequer		38,197	38,197	38,197	100%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	Expenses										
2211399	Other Operating Expenses	Extention of milk cooler at Bugar (FREL INVESTMENT LTD)	Kapchemu twa	12 months	Exchequer		10,504	10,504	10,504	100%	
2211399	Other Operating Expenses	NGobisi masonry tank	Soy South	12 months	Exchequer		20,808	20,808	20,808	100%	
2211399	Other Operating Expenses	Construction of Kerbut cattle dip (SAMJAN INVESTMENT LTD)	Sambirir	12 months	Exchequer		19,818	19,818	19,818	100%	
2211399	Other Operating Expenses	Construction of kapsait milk cooler plant (Sengeiywo co. ltd)	Lelan	12 months	Exchequer		9,174	9,174	9,174	100%	
2211399	Other Operating Expenses	Construction of Kapyego dip (INTERCOUNTY ENGINEERS LTD)	Kapyego	12 months	Exchequer		5,940	5,940	5,940	100%	
2211399	Other Operating Expenses	Contruction of milk cooler shade (FREL INVESTMENT CO LTD)	Kapchemu twa	12 months	Exchequer		9,000	9,000	9,000	100%	
2211399	Other Operating Expenses	Kibendo tomato factory	Emsoo	12 months	Exchequer		13,642	13,642	13,642	100%	
2211399	Other Operating Expenses	Construction of wool cleaning plant building at Kaptich	kapyego	12 months	Exchequer		9,303	9,303	9,303	100%	
2211399	Other Operating Expenses	Chepkaitui furrow	Tambach	12 months	Exchequer		6,300	6,300	6,300	100%	
2211399	Other Operating Expenses	renovation of Rogor cattle dip (DELIKEKOL GROUP LTD)	Sengwer	12 months	Exchequer		14,975	14,975	14,975	100%	
2211399	Other Operating Expenses	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer		8,081	8,081	8,081	100%	
2211399	Other Operating Expenses	Renovation of kapcherop slaughter house (BIDMAN CONSULTANCY LTD)	Sengwer	12 months	Exchequer		6,900	6,900	6,900	100%	
2211399	Other Operating Expenses	Chebara ATC	County	12 months	Exchequer		11,613	11,613	11,613	100%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
2211399	Other Operating Expenses	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben/K userwo	12 months	Exchequer		30,753	30,753	30,753	100%	
2211399	Other Operating Expenses	Completion of Kapsitotwo milk cooler house (SONYO ENTERPRISES LTD)	Kapyego	12 months	Exchequer		29,940	29,940	29,940	100%	
2211399	Other Operating Expenses	Construction of milk cooler house at Sergoit (FIDELIUM MERCHANTS LTD)	kamariny	12 months	Exchequer		26,708	26,708	26,708	100%	
2211399	Other Operating Expenses	Construction of korkitony milk cooler house (STEVE KOR CO. LTD)	Kapchemu twa.	12 months	Exchequer		30,016	30,016	30,016	100%	
2211399	Other Operating Expenses	Construction of kapkayo sale yard. (CNON ENTERPRISES LTD)	Soy South	12 months	Exchequer		38,994	38,994	38,994	100%	
2211399	Other Operating Expenses	Kamwosor cereal store	Metkei	12 months	Exchequer		65,856	65,856	65,856	100%	
2211399	Other Operating Expenses	World food day for Turesia soy south ward	Soy south	12 months	Exchequer		125,600	125,600	125,600	100%	
		Sub-Total KSh			Exchequer	21,814,242	8,343,468	2,907,452	2,907,452		
2640499	Other Current Transfers- Others	Climate Smart Agriculture Project	County	12 months	Exchequer	117,000,000		31,698,328	-	0%	
		Sub-Total KSh			Exchequer	117,000,000	-	31,698,328	-	0%	
		Total Ksh.			Exchequer	231,873,608	80,489,559	59,595,539	20,939,925	0%	
VOTE D4366 ELGEYO/MARAKWET - MINISTRY OF EDUCATION					Exchequer			-	-	0%	
3130101	Acquisition of Land	Kamagut ECD Purchase of land	Kamariny	12 months	Exchequer	800,000		-	-	0%	
3130101	Acquisition of Land	Kipchawat VTC	Kamariny	12 months	Exchequer	1,000,000		-	-	0%	
3130101	Acquisition of Land	Chemaech ECD Purchase of land	Metkei	12 months	Exchequer	1,500,000		-	-	0%	
3130101	Acquisition of Land	Purchase of Land for Sumbiywet ECDE	Moiben/K userwo	12 months	Exchequer	1,500,000		-	-	0%	
3130101	Acquisition of Land	Purchase of land for Kaptapkitiny ECD	Sengwer	12 months	Exchequer	900,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3130101	Acquisition of Land	Mindililwo ECD	Chepkorio	12 months	Exchequer	900,000		-	-	0%	
3130101	Acquisition of Land	Orapno ECDE	Kaptarakwa	12 months	Exchequer	600,000		-	-	0%	
3130101	Acquisition of Land	Kaplogoi ECDE	Kaptarakwa	12 months	Exchequer	600,000		-	-	0%	
		Sub-Total KSh			Exchequer	7,800,000	-	-	-	0%	
2649999	Scholarships and other Educational Benefits	TVET Scholarship & Post Primary Bursary	County wide	12 months	Exchequer	2,000,000		-	-	0%	
		Sub-Total KSh			Exchequer	2,000,000	-	-	-	0%	
2510118	Grants to Youth Polytechnics	VTC capitation & infrastructure support	County wide	12 months	Exchequer	41,800,000	37,641,245	-	-	0%	
		Sub-Total KSh			Exchequer	41,800,000	37,641,245	-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Kamariny ECD	Kamariny	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Korkitony ECD	Kapchemu twa	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Kendur ECD	Kapchemu twa	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Kapsoyo ECD	Kapchemu twa	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	EquipBugar ECD	Kapchemu twa	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Chebokokwo ECD	Kapchemu twa	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip ECD centres	Soy North	12 months	Exchequer	200,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Kaplongon, Kapsumai, Ngorngoroi and Lawich ECD centres	Kapsowar	12 months	Exchequer	800,000		-	-	0%	
3110901	Purchase of Institutional Furniture	Equip Tarakwo, Kipkermen & Chemurgoi ECD Centers	Cherangany	12 months	Exchequer	400,000		-	-	0%	
3110901	Furniture	Kondabilet ECDE	Cherangany	12 months	Exchequer	600,000		-	-	0%	
3110901	Furniture	Tinone ECDE	Kabiemit	12 months	Exchequer	50,000		-	-	0%	
3110901	Furniture	Kapkitony ECDE	Kabiemit	12 months	Exchequer	50,000		-	-	0%	

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3110901	Furniture	Mambai ECDE	Kabimmit	12 months	Exchequer	50,000		-	-	0%	
3110901	Furniture	Kamariny ECDs	Kamariny	12 months	Exchequer	2,700,000		-	-	0%	
3110901	Furniture	Kapsowar ECDs	Kapsowar	12 months	Exchequer	800,000		-	-	0%	
3110901	Furniture	Soy South ECDs	Soy South	12 months	Exchequer	1,100,000		-	-	0%	
3110901	Furniture	Tambach ECDs	Tambach	12 months	Exchequer	725,000		-	-	0%	
3110901	Furniture	Koptega Primary	Chepkorio	12 months	Exchequer	180,000		-	-	0%	
		Sub-Total KSh				8,855,000	-	-	-	0%	
								-	-	0%	
3110299	Construction of building	Proposed ECD classroom at Chepkorio primary	Chepkorio	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Construction of Twin Workshop at Flax VTC Phase	Chepkorio	12 months	Exchequer	5,000,000		-	-	0%	
3110299	Construction of building	Proposed Tenden ECD classroom	Cherangany	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Proposed Kapchebit ECD classroom	Cherangany	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Proposed Kapkures ECD classroom	Cherangany	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Proposed Chawis ECD classroom	Embobut	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kamogo ECD classroom	Embobut	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Wewo ECD classroom	Embobut	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Chemisto ECD classroom	Embobut	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kabaldamet ECD classroom	Endo	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed twin ECD classroom at Tinonei primary	Kabimmit	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed twin ECD classroom at Kapchebelel primary	Kabimmit	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed twin ECD classroom at kiptabus primary	Kamariny	12 months	Exchequer	3,000,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110299	Construction of building	Proposed twin ECD classroom at Yokot primary	Kamariny	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed ECD classrooms at Tulwobei primary	Kabiemit	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Chebonet ECD classroom	Kamariny	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Sangurur ECD classroom	Kapsowar	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Proposed Kaptek ECD classroom	Kapsowar	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Proposed Kipsaiya ECD twin Classroom	Kapsowar	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Proposed Sabor ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kaptarkok ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Chemarkach ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kapero ECD class room	Kapyego	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kaptobendo ECD classroom	Kapyego	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Chemwania ECD classroom	Lelan	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Tartar ECD classroom	Lelan	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kapirirus ECD classroom	Metkei	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kapchorwa ECD classroom	Metkei	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Completion of Kipchorwa ECD classroom	Metkei	12 months	Exchequer	1,500,000		-	-	0%	
3110299	Construction of building	Proposed Chogoo ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kitonget ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110299	Construction of building	Completion of Cheptulon ECD classroom	Moiben/Kuserwo	12 months	Exchequer	1,100,000		-	-	0%	
3110299	Construction of building	Proposed Sitoton ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Chugur ECD classroom	Sambirir	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	proposed Topongwon ECD classroom	Sambirir	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Chepkok ECD classroom	Sambirir	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Kiplegetet ECD classroom	Sengwer	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed Korober ECD classroom	Soy North	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed ECD classrooms at Munyek primary	Soy South	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Proposed twin ECD classroom at Kabechei primary	Soy South	12 months	Exchequer	3,000,625		-	-	0%	
3110299	Construction of building	Proposed ECD classroom at Kewapwen primary	Soy South	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Proposed ECD classroom at Songeto primary	Tambach	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Proposed ECD classroom at Nyawa primary	Tambach	12 months	Exchequer	3,000,000		-	-	0%	
3110299	Construction of building	Kipchawat VTC Dormitory	Kamariny	12 months	Exchequer	2,300,000		-	-	0%	
3110299	Construction of building	Kibirech VTC Dormitory	Lelan	12 months	Exchequer	3,000,000		784,020	784,020	26%	
3110299	Construction of building	Chesongoch VTC Dormitory	Endo	12 months	Exchequer	2,942,757		1,745,500	1,745,500	59%	
3110299	Construction of building	Chesewew VTC Twin classroom	Sambirir	12 months	Exchequer	2,586,750		-	-	0%	
3110299	Construction of building	Kitany VTC twin classroom	Kaptarakwa	12 months	Exchequer	2,000,000		1,110,000	1,110,000	56%	

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3110299	Construction of building	Chesewew VTC single classroom	Sambirir	12 months	Exchequer	1,400,000		-	-	0%	
3110299	Construction of building	Kapchebit VTC classroom	Cherangany	12 months	Exchequer	2,000,000		1,220,000	1,220,000	61%	
3110299	Construction of building	Kimitel ECD	Sambirir	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kapsamich Primary ECD	Chepkorio	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Lochin ECDE	Cherangany	12 months	Exchequer	2,200,000		415,850	415,850	19%	
3110299	Construction of building	Kapkobol ECDE center	Endo	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kamurto ECD	Lelan	12 months	Exchequer	2,200,000		1,610,000	1,610,000	73%	
3110299	Construction of building	Moror ECD	Embobut	12 months	Exchequer	2,200,000		1,282,680	1,282,680	58%	
3110299	Construction of building	Marichor ECD	Embobut	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kapsiekwa ECD	Soy North	12 months	Exchequer	2,300,000		-	-	0%	
3110299	Construction of building	Chepkum primary ECD	Arror	12 months	Exchequer	2,500,000		-	-	0%	
3110299	Construction of building	Cherota Primary ECD	Chepkorio	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Chebire Primary ECD	Chepkorio	12 months	Exchequer	2,200,000		1,630,000	1,630,000	74%	
3110299	Construction of building	Tekwei pry ECD	Cherangany	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Boroko ECD	Embobut	12 months	Exchequer	2,200,000		2,199,610	2,199,610	100%	
3110299	Construction of building	Birngonyo ECDE	Emsoo	12 months	Exchequer	2,600,000		-	-	0%	
3110299	Construction of building	Cheptarit ECDE	Emsoo	12 months	Exchequer	2,800,000		-	-	0%	
3110299	Construction of building	Chepkosom ECDE	Kabiemit	12 months	Exchequer	2,200,000		1,047,670	1,047,670	48%	
3110299	Construction of building	Ngongoroi ECDE	Kapsowar	12 months	Exchequer	2,400,000		-	-	0%	
3110299	Construction of building	Kamasia ECDE	Kapyego	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Tenderwa ECDE	Kapyego	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kongipsebe ECDE	Lelan	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Chemosong ECDE	Lelan	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kiptenden ECD	Metkei	12 months	Exchequer	2,200,000		1,050,660	1,050,660	48%	
3110299	Construction of building	Kapsergong ECD	Metkei	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Emkew ECDE	Moiben	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kapkoros primary ECD	Moiben	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kalbul ECD	Sengwer	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Penon ECD	Sengwer	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Koitui twin ECD	Soy North	12 months	Exchequer	2,300,000		-	-	0%	
3110299	Construction of building	Chepsigot ECD	Soy North	12 months	Exchequer	2,450,000		-	-	0%	
3110299	Construction of building	Chemoibon ECDE	Soy South	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Kipsabu twin ECD	Tambach	12 months	Exchequer	2,200,000		-	-	0%	

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3110299	Construction of building	Kibargoiyet ECD	Kamariny	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Korkitony primary ECD	Kapchemutwa	12 months	Exchequer	2,200,000		-	-	0%	
3110299	Construction of building	Lawich ECD	Kapsowar	12 months	Exchequer	2,400,000		885,250	885,250	37%	
3110299	Construction of building	TWIN ECD CLASSROOMS AT LOBOEN PRIMARY SCHOOL	KABIEMIT	12 months	Exchequer		2,195,056	2,025,900	2,025,900	92%	
3110299	Construction of building	TWIN ECD CLASSROOMS AT KOKWOP-SITET PRIMARY SCHOOL	EMSOO	12 months	Exchequer		1,980,000	774,380	774,380	39%	
3110299	Construction of building	KAPCHEPKOISIR PRY TWIN ECD CLASSROOMS	MOIBEN/KUSERWO	12 months	Exchequer		688,019	511,000	511,000	74%	
3110299	Construction of building	TWIN ECD CLASSROOMS AT CHEPTARIT PRIMARY SCHOOL	EMSOO	12 months	Exchequer		2,198,670	1,529,815	1,529,815	70%	
3110299	Construction of building	TWIN ECD CLASSROOMS AT SIMAT PRIMARY SCHOOL	CHERANG ANY/CHEBORORWA	12 months	Exchequer		2,165,490	1,802,820	1,802,820	83%	
3110299	Construction of building	Twin ECD classroom at Mugula primary	Lelan	12 months	Exchequer		210,740	210,740	210,740	100%	
3110299	Construction of building	KAPKATA TWIN ECD CLASSROOM	ARROR	12 months	Exchequer		499,280	499,280	499,280	100%	
3110299	Construction of building	TWIN ECD CLASSROOMS AT KAPSOO PRIMARY SCHOOL	SOY NORTH	12 months	Exchequer		2,200,000	1,790,850	1,790,850	81%	
3110299	Construction of building	MENJEIWA TWIN ECD	KABIEMIT	12 months	Exchequer		493,000	200,400	200,400	41%	
3110299	Construction of building	Nerkwo Primary School ECD	Moiben	12 months	Exchequer		222,460	222,460	222,460	100%	
3110299	Construction of building	TWIN ECD CLASSROOMS AT LELBOINET PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer		2,178,020	1,702,880	1,702,880	78%	
3110299	Construction of building	TWIN ECD	KAPYEGO	12 months	Exchequer		1,070,425	1,070,425	1,070,425	100%	

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		CLASSROOMS AT KAPCHOGE PRIMARY SCHOOL.	WARD								
3110299	Construction of building	TWIN ECD CLASSROOMS AT KAPTAPKITINY PRIMARY SCHOOL.	SENGWER	12 months	Exchequer		2,194,415	1,027,000	1,027,000	47%	
3110299	Construction of building	Krell Ecd	Sambirir	12 months	Exchequer		356,045	356,045	356,045	100%	
3110299	Construction of building	CHEPSIGOR TWIN ECD CLASSROOMS	ARROR	12 months	Exchequer		833,960	-	-	0%	
3110299	Construction of building	KALYA TWIN ECD	KAPYEGO	12 months	Exchequer		2,300,000	-	-	0%	
3110299	Construction of building	KIBIRECH VTC DOMITORY BLOCK	KAPYEGO	12 months	Exchequer		809,700	-	-	0%	
3110299	Construction of building	KAPCHEPSAR TWIN ECD	LELAN	12 months	Exchequer		1,415,952	-	-	0%	
3110299	Construction of building	KOLELACH TWIN ECD CLASSROOMS	LELAN	12 months	Exchequer		50,000	-	-	0%	
3110299	Construction of building	CHEBOGE TWIN ECD CLASSROOMS	METKEI	12 months	Exchequer		675,696	-	-	0%	
3110299	Construction of building	KIPKUTE TWIN ECD CLASSROOMS	MOIBEN/K USERWO	12 months	Exchequer		669,174	-	-	0%	
3110299	Construction of building	DOMITORY AT CHESEWEW VTC	SAMBIRIR	12 months	Exchequer		1,287,200	-	-	0%	
3110299	Construction of building	KAPKANYAR TWIN ECD CLASSROOMS	SENGWER	12 months	Exchequer		50,000	-	-	0%	
3110299	Construction of building	KIBARGOI TWIN ECD CLASSROOMS	SOY NORTH	12 months	Exchequer		1,040,860	1,040,860	1,040,860	100%	
3110299	Construction of building	MINDILILWO TWIN ECD	KAPCHEM UTWO	12 months	Exchequer		82,601	-	-	0%	
3110299	Construction of building	Construction of twin ECD classrooms at Kapcheptek ECD	Chepkorio	12 months	Exchequer		75,000	-	-	0%	
3110299	Construction of building	twin ECD class at katilit	Embobut	12 months	Exchequer		818,132	-	-	0%	
3110299	Construction of building	Twin ECD class at Kipyabo pry	Embobut	12 months	Exchequer		250,060	250,060	250,060	100%	
3110299	Construction of building	twin ECD class at maron	Embobut	12 months	Exchequer		195,580	195,580	195,580	100%	
3110299	Construction of building	NYALIL TWIN ECD CLASSROOMS	EMS00	12 months	Exchequer		225,580	-	-	0%	

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3110299	Construction of building	twin ECD classrooms at Kiptoit	Emsoo	12 months	Exchequer		1,580,790	-	-	0%	
3110299	Construction of building	Construction of twin ECD classrooms at Sambalat ECD	Endo	12 months	Exchequer		1,277,500	-	-	0%	
3110299	Construction of building	TUMEIYO TWIN ECD CLASSROOMS	KABIEMIT	12 months	Exchequer		138,000	-	-	0%	
3110299	Construction of building	Twin ECD classrooms at KD	Kabiemit	12 months	Exchequer		303,305	-	-	0%	
3110299	Construction of building	Twin ECD classroom at Ewaa primary	kapsowar	12 months	Exchequer		839,211	-	-	0%	
3110299	Construction of building	Twin ECD classroom at Terikmoi primary	kapsowar	12 months	Exchequer		240,780	-	-	0%	
3110299	Construction of building	Twin ECD classroom at Tebe Primary School	Kapyego	12 months	Exchequer		1,507,300	1,427,570	1,427,570	95%	
3110299	Construction of building	Twin ECD classroom at Kapsigot primary	Lelan	12 months	Exchequer		1,455,551	-	-	0%	
3110299	Construction of building	Twin ECD classroom at Kokwongoi primary	Lelan	12 months	Exchequer		1,150,801	-	-	0%	
3110299	Construction of building	Twin ECD classroom at Wereb primary	Metkei	12 months	Exchequer		410,915	410,915	410,915	100%	
3110299	Construction of building	Twin ECD classroom at Kibomet primary	Metkei	12 months	Exchequer		1,514,120	639,635	639,635	42%	
3110299	Construction of building	Kapchorua VTC Classrm	Metkei	12 months	Exchequer		158,714	-	-	0%	
3110299	Construction of building	Kimungu Primary school ECD	Moiben	12 months	Exchequer		52,648	-	-	0%	
3110299	Construction of building	Cheptonge Primary School ECD	Moiben	12 months	Exchequer		560,440	-	-	0%	
3110299	Construction of building	KipteberECD Centre	Sengwer	12 months	Exchequer		968,200	-	-	0%	
3110299	Construction of building	ECD Kipsambach primary	Sengwer	12 months	Exchequer		1,827,020	-	-	0%	
3110299	Construction of building	Construction of ECD at Kiptabach	Soy Souh	12 months	Exchequer		956,115	-	-	0%	
3110299	Construction of building	Kayoi Primary School ECD	Tambach	12 months	Exchequer		729,560	-	-	0%	
3110299	Construction of building	Completion of Emkong ECD	Tambach	12 months	Exchequer		31,662	-	-	0%	
3110299	Construction of building	Supply and delivery of leatherwork for VTCs	VTC	12 months	Exchequer		200,000	-	-	0%	

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3110299	Construction of building	Supply and delivery of manual sewing machine for VTCS	VTC	12 months	Exchequer		1,598,995	-	-	0%	
3110299	Construction of building	SUPPLY AND DELIVERY OF ASSISTIVE DEVICES FOR KOBIL	KAPCHEM UTWA	12 months	Exchequer		390,000	-	-	0%	
3110299	Construction of building	SUPPLY AND DELIVERY OF ASSISTIVE DEVICES FOR KOBIL	KAPCHEM UTWA	12 months	Exchequer		110,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKUM PRIMARY SCHOOL	ARROR	12 months	Exchequer		1,338,290	1,326,700	1,326,700	99%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT KIPSAINA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer		1,089,540	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEROTA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer		942,460	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBIRE PRIMARY SCHOOL.	CHEPKORIO	12 months	Exchequer		1,630,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSAMICH PRIMARY SCHOOL.	CHEPKORIO	12 months	Exchequer		506,550	-	-	0%	
3110299	Construction of building	PROPOSED	CHERANG	12 months	Exchequer		1,181,330	-	-	0%	

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		CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEKWEI PRIMARY SCHOOL	ANY/CHEBORORWA								
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBAI PRIMARY SCHOOL	CHERANG ANY/CHEBORORWA	12 months	Exchequer		866,700	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TOROKWO PRIMARY SCHOOL.	EMSOO	12 months	Exchequer		2,197,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHECHAN PRIMARY SCHOOL	ENDO	12 months	Exchequer		2,190,470	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF CHESONGOCH VTC	ENDO	12 months	Exchequer		3,990,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOBIL PRIMARY SCHOOL.	ENDO	12 months	Exchequer		2,193,980	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT CHELINGWA	KAMARINY	12 months	Exchequer		506,794	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD	KAMARINY	12 months	Exchequer		699,690	-	-	0%	

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		CLASSROOMS AT KAMARINY PRIMARY SCHOOL									
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ST ANDREWS SIMOTWO PRIMARY SCHOOL.	KAMARINY	12 months	Exchequer		1,516,400	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF DORMITORY KIPCHAWAT VTC	KAMARINY	12 months	Exchequer		2,300,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN CLASSROOMS AT KIEBOR VTC	KAPTARAKWA	12 months	Exchequer		1,110,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSOIYO PRIMARY SCHOOL.	KAPCHEM UTWA WARD	12 months	Exchequer		297,880	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KORKITONY PRIMARY SCHOOL.	KAPCHEM UTWA	12 months	Exchequer		1,262,896	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSUMAI PRIMARY SCHOOL.	KAPSOWA R	12 months	Exchequer		2,193,380	686,000	686,000	31%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT	KAPSOWA R	12 months	Exchequer		2,204,530	-	-	0%	

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		LAWICH PRIMARY SCHOOL.									
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMASIA PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		2,194,403	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TANGUL PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		2,199,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TENDERWA PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		2,202,965	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBIRECH PRIMARY SCHOOL	LELAN	12 months	Exchequer		1,231,120	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEMBU PRIMARY SCHOOL	LELAN	12 months	Exchequer		2,103,000	894,400	894,400	43%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMULANY PRIMARY SCHOOL	LELAN	12 months	Exchequer		1,293,050	775,950	775,950	60%	
3110299	Construction of building	PROPOSED	LELAN	12 months	Exchequer		2,199,098	-	-	0%	

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		CONSTRUCTION OF TWIN ECD CLASSROOMS AT KERER PRIMARY SCHOOL.									
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KONGIPSEBA PRIMARY SCHOOL.	LELAN	12 months	Exchequer		963,155	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSERGONG PRIMARY SCHOOL	METKEI	12 months	Exchequer		797,200	504,460	504,460	63%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSAOS PRIMARY SCHOOL.	METKEI	12 months	Exchequer		1,229,520	1,229,520	1,229,520	100%	
3110299	Construction of building	construction of 3-door pit latrine at Sitoton ECD	MOIBEN/K USERWO	12 months	Exchequer		299,180	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOROS PRIMARY SCHOOL	MOIBEN/K USERWO	12 months	Exchequer		2,197,250	735,250	735,250	33%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF SINGLE ECD CLASSROOMS AT CHEPTULON PRIMARY SCHOOL.	MOIBEN/K ISERWO	12 months	Exchequer		672,700	-	-	0%	
3110299	Construction of building	PROPOSED	MOIBEN/K	12 months	Exchequer		1,345,000	-	-	0%	

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		CONSTRUCTION OF TWIN ECD CLASSROOMS AT EMKEW PRIMARY SCHOOL.	USERWO								
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOMBASES PRIMARY SCHOOL.	SAMBIRIR	12 months	Exchequer		2,200,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMITEL PRIMARY SCHOOL.	SAMBIRIR	12 months	Exchequer		2,200,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF ONE CLASSROOM CHESEWEW VTC	SAMBIRIR	12 months	Exchequer		597,950	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMOI PRIMARY SCHOOL	SENGWER	12 months	Exchequer		1,631,730	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSETAN PRIMARY SCHOOL	SENGWER	12 months	Exchequer		866,610	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KALBUL PRIMARY SCHOOL.	SENGWER	12 months	Exchequer		2,199,098	-	-	0%	

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3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT PENON PRIMARY SCHOOL.	SENGWER	12 months	Exchequer		154,565	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ROKOCHO PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		1,259,550	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPSIGOT PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		889,550	889,550	889,550	100%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMURGUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		2,184,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOITUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		1,135,385	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSIEKWA PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		2,200,140	-	-	0%	
3110299	Construction of building	WALBEI ECDE FENCING	SOY NORTH	12 months	Exchequer		249,680	-	-	0%	
3110299	Construction of building	PROPOSED	SOY	12 months	Exchequer		2,184,000	-	-	0%	

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		CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHOP PRIMARY SCHOOL.	SOUTH								
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMOIBON PRIMARY SCHOOL.	SOY SOUTH	12 months	Exchequer		2,198,670	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSABU PRIMARY SCHOOL.	TAMBACH	12 months	Exchequer		1,194,240	-	-	0%	
3110299	Construction of building	PURCHASE OF FURNITURE	ALL WARDS	12 months	Exchequer		1,526,480	-	-	0%	
3110299	Construction of building	PURCHASE OF FURNITURE FOR KEIYO SOUTH SUB COUNTY	ALL WARDS	12 months	Exchequer		728,975	-	-	0%	
3110299	Construction of building	PURCHASE OF FURNITURE FOR KEIYO NORTH SUB COUNTY	ALL WARDS	12 months	Exchequer		99,170	-	-	0%	
3110299	Construction of building	PURCHASE OF FURNITURE	ALL WARDS	12 months	Exchequer		2,672,520	-	-	0%	
3110299	Construction of building	SUPPLY AND DELIVERY OF ECDE LEARNING MATERIALS	ALL WARDS	12 months	Exchequer		1,600,000	-	-	0%	
3110299	Construction of building	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer		97,400	-	-	0%	
3110299	Construction of building	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer		15,200	-	-	0%	
3110299	Construction of building	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer		251,350	-	-	0%	
3110299	Construction of building	SUPPLY AND HARDWARE MATERIALS TO MSEKEKWA	ALL WARDS	12 months	Exchequer		58,120	-	-	0%	

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3110299	Construction of building	PURCHASE OF ECDE FURNITURE	ALL WARDS	12 months	Exchequer		2,740,750	-	-	0%	
3110299	Construction of building	TACHASIS TWIN ECD CLASSES	SOY NORTH	12 months	Exchequer		30,000	-	-	0%	
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMOLOI PRIMARY SCHOOL	SOY SOUTH	12 months	Exchequer		2,203,450	-	-	0%	
3110299	Construction of building	KAPCHEMURKELDET TWIN ECD CLASSES	KAPYEGO	12 months	Exchequer		421,995	-	-	0%	
3110299	Construction of building	Supply and delivery of furniture for ECDEs for keiyo north sub county	keiyo North	12 months	Exchequer		454,800	454,800	454,800	100%	
3110299	Construction of building	KOBIL TWIN ECD CLASSES	KAPCHEM UTWA	12 months	Exchequer		252,234	252,234	252,234	100%	
3110299	Construction of building	BORORWO TWIN ECD	ENDO	12 months	Exchequer		100,806	100,806	100,806	100%	
3110299	Construction of building	CHESUMAN TWIN ECD CLASSES	ARROR	12 months	Exchequer		430,000	-	-	0%	
3110299	Construction of building	TAMBUL TWIN ECD CLASSES	KABIEMIT	12 months	Exchequer		494,660	-	-	0%	
3110299	Construction of building	KAPCHELOS TWIN ECD CLASSES	KAPSOWA R	12 months	Exchequer		204,750	-	-	0%	
3110299	Construction of building	SEBELIT TWIN ECD CLASSES	KAPSOWA R	12 months	Exchequer		160,000	-	-	0%	
3110299	Construction of building	BISHOP KEWASIS ECD CLASSROOM	LELAN	12 months	Exchequer		194,965	-	-	0%	
3110299	Construction of building	KAPLENGE PRY TWIN ECD CLASSROOMS	MOIBEN/K USERWO	12 months	Exchequer		200,838	-	-	0%	
3110299	Construction of building	METIBELIO TWIN ECD CLASSES	MOIBEN/K USERWA	12 months	Exchequer		234,506	-	-	0%	
3110299	Construction of building	CHESINGEI TWIN ECD CLASSES	MOIBEN/K USERWA	12 months	Exchequer		148,135	-	-	0%	
3110299	Construction of building	KAPTERIT TWIN ECD CLASSES	SENGWER	12 months	Exchequer		359,295	-	-	0%	
3110299	Construction of building	KIMONGO TWIN ECD CLASSROOMS	ENDO	12 months	Exchequer		768,760	-	-	0%	
3110299	Construction of building	BIWOTT TWIN ECD	KAPTARAK	12 months	Exchequer		689,407	-	-	0%	

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		CLASSROOMS	WA								
3110299	Construction of building	Construction of ECD classroom at Chebulbul	Kaptarakwa	12 months	Exchequer		109,970	-	-	0%	
3110299	Construction of building	MINDILILWO PRIMARY PURCHASE OF LAND	CHEPKORIO	12 months	Exchequer		900,000	-	-	0%	
3110299	Construction of building	PURCHASE OF LAND KAPLOGOI ECDE	KAPTARAKWA	12 months	Exchequer		600,000	-	-	0%	
3110299	Construction of building	PURCHASE OF LAND ORAPNO ECDE	KAPTARAKWA	12 months	Exchequer		600,000	-	-	0%	
3110299	Construction of building	KIPCHORUA	METKEI	12 months	Exchequer		844,936	-	-	0%	
3110299	Construction of building	CHESONGOCH TWIN WORKSHOP	ENDO	12 months	Exchequer		200,000	-	-	0%	
3110299	Construction of building	CHEPSAMO TWIN ECD	KAPTARAKWA	12 months	Exchequer		95,905	-	-	0%	
3110299	Construction of building	KAPCHEROP TWIN WORKSHOP	SENGWER	12 months	Exchequer		126,286	-	-	0%	
		Sub-Total KSh				216,180,132	142,538,104	40,519,525	40,519,525		
3110504	Other Infrastructure and Civil Works-			12 months	Exchequer			-	-	0%	
		Sub-Total KSh									
3111109	Purchase of Educational Aids and Related Equipment			12 months	Exchequer			-	-	0%	
		Sub-Total KSh									
		Total Ksh				276,635,132	180,179,349	40,519,525	40,519,525	0%	
VOTE D4367 ELGEYO/MARAKWET - MINISTRY OF HEALTH											
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	ARROR	12 months	Exchequer	800,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of land at Kapchemuta H/c	ARROR	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Tunyo Dispensary	ARROR	12 months	Exchequer	6,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL	Upgrading of Chepkorio H/C to Sub	CHEPKORIO	12 months	Exchequer	5,000,000		-	-	0%	

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	BUILDINGS	county level									
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Acquisition of Land at Kapalwat Dispensary	CHEPKORIO	12 months	Exchequer	1,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Chebororwa H/C to Sub County Hospital	CHERANG ANY/CHEBORORWO	12 months	Exchequer	2,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Tenden dispensary to H/C	CHERANG ANY/CHEBORORWO	12 months	Exchequer	1,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Lochin Dispensary	CHERANG ANY/CHEBORORWO	12 months	Exchequer	1,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Mungwa Dispensary	EMBOBUT /EMBOLOT	12 months	Exchequer	6,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Maintenance of Kamogo H/c	EMBOBUT /EMBOLOT	12 months	Exchequer	1,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity wing at Kabulwo Dispensary	EMSOO	12 months	Exchequer	2,600,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of staff houses at Kibendo H/C	EMSOO	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of Ketigoi dispensary	KABIEMIT	12 months	Exchequer	2,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of motorbike for community health	KABIEMIT	12 months	Exchequer	400,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of maternity at Kipkabus Dispensary	KABIEMIT	12 months	Exchequer	2,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of toilets model brading and construction of sewer system at Tulwobei dispensary	KABIEMIT	12 months	Exchequer	1,400,000		-	-	0%	

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3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Kapkitony Dispensary	KABIEMIT	12 months	Exchequer	1,400,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of generator for Sergoit H/C	KAMARINY	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Sangurur Dispensary to H/C	KAPSOWA R	12 months	Exchequer	2,500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Kapchesewes Dispensary	KAPSOWA R	12 months	Exchequer	2,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connecting electricity to Kabalurokwo Dispensary	KAPTARAK WA	12 months	Exchequer	100,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connecting electricity to Kiptulos Dispensary	KAPTARAK WA	12 months	Exchequer	300,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Fencing of Kiptulos dispensary land	KAPTARAK WA	12 months	Exchequer	200,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Fencing of Chororget dispensary	KAPTARAK WA	12 months	Exchequer	200,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Metallic gate at Kaptagat dispensary	KAPTARAK WA	12 months	Exchequer	100,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connecting of electricity at Kaptagat dispensary	KAPTARAK WA	12 months	Exchequer	100,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of kitchen at Kapyego H/C	KAPYEGO	12 months	Exchequer	1,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water to Kamasia H/C	KAPYEGO	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water to Tenderwa dispensary	KAPYEGO	12 months	Exchequer	500,000		-	-	0%	

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3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of backup generator to Kapyego H/C	KAPYEGO	12 months	Exchequer	650,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of staff house at Kimai dispensary	LELAN	12 months	Exchequer	2,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Equipping of Kibigos dispensary maternity and delivery emergency unit	LELAN	12 months	Exchequer	1,500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Emergency delivery room at Kapsait dispensary	LELAN	12 months	Exchequer	700,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Installation of electricity in staff house at Kaptalamwa H/C	LELAN	12 months	Exchequer	200,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Wiring and installation of electricity at Tabare dispensary	METKEI	12 months	Exchequer	100,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Kamwosor SCH	METKEI	12 months	Exchequer	3,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of OPD at Tugumoi dispensary	METKEI	12 months	Exchequer	1,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Medical screening/Camps	METKEI	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of maternity at Chebulbai dispensary	MOIBEN/K USERWO	12 months	Exchequer	795,296		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water to Sumbeiywet dispensary	MOIBEN/K USERWO	12 months	Exchequer	1,037,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of maternity at Maina dispensary	SAMBIRIR	12 months	Exchequer	2,000,000		-	-	0%	
3110202	CONSTRUCTION OF	Connection of	SENGWER	12 months	Exchequer	200,000		-	-	0%	

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	NUN-RESIDENTIAL BUILDINGS	electricity to Korongoi dispensary									
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of electricity to Kipsero dispensary	SENGWER	12 months	Exchequer	200,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of pending projects at Kocholwo SCH	SOY SOUTH	12 months	Exchequer	600,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of pending projects at Biretwo H/C	SOY NORTH	12 months	Exchequer	3,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Procurement of 10,000 ltrs tank for Changach Barak dispensary	SOY NORTH	12 months	Exchequer	200,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of land for Kapchebar dispensary	TAMBACH	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water KWS Rimoi dispensary	TAMBACH	12 months	Exchequer	500,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Installation of electricity at Kewapsos dispensary	TAMBACH	12 months	Exchequer	100,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of Kiptengwer Dispensary	METKEI	12 months	Exchequer		500,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Staff Houses at Kewapsos Dispensary	TAMBACH	12 months	Exchequer		695,900	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Equipping Turesia Facility	SOY SOUTH	12 months	Exchequer		600,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Cosntruction of Mortuary at Kocholwo	SOY SOUTH	12 months	Exchequer		2,600,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity Wing at Kapchemuta Dispensary	ARROR	12 months	Exchequer		81,830	-	-	0%	

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3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity Block at Kaptiony Dispensary	CHERANG ANY CHEBORO RWA	12 months	Exchequer		260,375	260,375	260,375	100%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Improvement of Kapkitony Dispensary	KABIEMIT	12 months	Exchequer		711,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Outpatient at Kapteren Dispensary	KAMARINY	12 months	Exchequer		300,250	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Proposed renovation of laboratory at iten hospital	KAPCHEM UTWA	12 months	Exchequer		2,997,850	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Kalya Dispensary	KAPYEGO	12 months	Exchequer		333,460	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Dispensary at Tangul	KAPYEGO	12 months	Exchequer		497,590	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Medical equipment for Kalya, Tangul and Kipsaiya	KAPYEGO	12 months	Exchequer		1,947,500	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Installation of Water Heating Equipment	KAPYEGO	12 months	Exchequer		1,000,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of modern maternity in Kamwosor health centre	METKEI	12 months	Exchequer		2,000,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity at Changach Barak	SOY SOUTH	12 months	Exchequer		1,051,725	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity at Kapteren H/C	EMBOBUT /EMBOLOT	12 months	Exchequer		851,909	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of kabetwa health centre	ENDO	12 months	Exchequer		1,500,000	-	-	0%	
3110202	CONSTRUCTION OF	Construction of	ENDO	12 months	Exchequer		245,100	-	-	0%	

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	NUN-RESIDENTIAL BUILDINGS	Dispensary at Kipsaos									
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of mungwa staff house	ARROR	12 months	Exchequer		157,782	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of MCH and PHO office Kondabilet dispensary	CHEBORO RWA	12 months	Exchequer		450,000	450,000	450,000	100%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Kaptiony Dispensary OPD	CHEBORO RWA	12 months	Exchequer		2,500,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Kipsero Dispensary-EQUIPMENT	SENGWER	12 months	Exchequer		180,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Flax Dispensary-EQUIPMENT	CHEPKORIO	12 months	Exchequer		180,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Luguget DISPENSARY-EQUIPMENT	SAMBIRIR	12 months	Exchequer		180,000	130,000	130,000	72%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	TOT SUBCOUNTY HOSPITAL	SUPPLIES	12 months	Exchequer		331,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	TABARE DISPENSARY	MEDICAL EQUIPMENT	12 months	Exchequer		180,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	KIPTENGWER DISPENSARY	USER FEES	12 months	Exchequer		6,047	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	KIPLOBOTWO DISPENSARY	EQUIPMENT	12 months	Exchequer		180,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	TUGUMOI DISPENSARY	EQUIPMENT	12 months	Exchequer		180,000	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	KAPLENGE DISPENSARY	EQUIPMENT	12 months	Exchequer		180,000	-	-	0%	
3110202	CONSTRUCTION OF	MEDICAL EQUIPMENT	CHEBORO	12 months	Exchequer		720,200	720,200	720,200	100%	

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	NUN-RESIDENTIAL BUILDINGS		RWA								
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Commissioner of Domestic Tax & EMC Retation	ALL WARDS	12 months	Exchequer		1,942,295	-	-	0%	
		Sub-Total KSh				61,382,296	25,541,813	1,560,575	1,560,575		
								-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment at Simotwo dispensary	KABIEMIT	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment at Kipsoen dispensary	KAMARINY	12 months	Exchequer	2,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Matira Dispensary	KAPSOWAR	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Kapsowar Dispensary	KAPSOWAR	12 months	Exchequer	1,800,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Chemworor H/C	SAMBIRIR	12 months	Exchequer	2,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Tuturung dispensary	SAMBIRIR	12 months	Exchequer	2,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Lukuget dispensary	SAMBIRIR	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Kapcherop H/C	SENGWER	12 months	Exchequer	2,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment Turesia dispensary	SOY SOUTH	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment NYS dispensary	SOY SOUTH	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL	Assorted medical	SOY	12 months	Exchequer	2,000,000		-	-	0%	

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	AND DENTAL EQUIPMENT	equipment Kocholwo SCH	SOUTH								
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Purchase of assorted medical equipment to Tabare dispensary	METKEI	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Purchase of assorted medical equipment to Kipsaos dispensary	METKEI	12 months	Exchequer	791,926		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Purchase of medical equipment Tambach SCH	TAMBACH	12 months	Exchequer	700,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equiping maternity with beds and beddings at Kapchemuta H/c	ARROR	12 months	Exchequer	1,700,000		12,062	12,062	1%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equiping of medical ward at Chegilet H/C	EMS00	12 months	Exchequer	1,000,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Construction of maternity/EDR and equiping at Anin dispensary	TAMBACH	12 months	Exchequer	3,500,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equiping of maternity Songeto dispensary	TAMBACH	12 months	Exchequer	800,000		-	-	0%	
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equiping of maternity at Kapteren H/C	KAMARINY	12 months	Exchequer	2,500,000		-	-	0%	
		Sub-Total KSh				28,791,926	-	12,062	12,062		
2211399	OTHER OPERATING EXPENSES	Medical screening	ARROR	12 months	Exchequer	900,000		91,000	91,000	10%	
2211399	OTHER OPERATING EXPENSES	Indoor residential spraying	ARROR	12 months	Exchequer	800,000		-	-	0%	
2211399	OTHER OPERATING EXPENSES	Community sensitization on HIV/AIDs	SENGWER	12 months	Exchequer	200,000		140,600	140,600	70%	
2211399	OTHER OPERATING EXPENSES	Improve service delivery and equiping of Changach Barak	SOY NORTH	12 months	Exchequer	900,000		-	-	0%	

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		dispensary									
2211399	OTHER OPERATING EXPENSES	Training and support of CHVs	SOY NORTH	12 months	Exchequer	600,000		-	-	0%	
		Sub-Total KSh	-			3,400,000	-	231,600	231,600		
2640499	Other Current Transfers - Othe	DANIDA FUNDS	ALL WARDS	12 months	Exchequer	270,938,919		16,830,528	21,308,563	8%	
2640499	Other Current Transfers - Othe	Chesongoch Health Centre-RBF	ENDO	12 months	Exchequer		46,000	-	-	0%	
2640499	Other Current Transfers - Othe	Luguget Dispensary-RBF	SAMBIRIR	12 months	Exchequer		23,834	-	-	0%	
2640499	Other Current Transfers - Othe	CHESONGOCH HEALTH CENTRE	RBF	12 months	Exchequer		69,156	-	-	0%	
2640499	Other Current Transfers - Othe	CHESOI HEALTH CENTRE	RBF	12 months	Exchequer		74,116	-	-	0%	
2640499	Other Current Transfers - Othe	MSEKEKWA HEALTH CENTRE	RBF	12 months	Exchequer		398,315	-	-	0%	
2640499	Other Current Transfers - Othe	CHESETAN DISPENSARY	RBF	12 months	Exchequer		41,364	-	-	0%	
2640499	Other Current Transfers - Othe	KAPTIONY DISPENSARY	RBF	12 months	Exchequer		23,115	-	-	0%	
2640499	Other Current Transfers - Othe	JEMUNADISPENSARYA	RBF	12 months	Exchequer		20,141	-	-	0%	
2640499	Other Current Transfers - Othe	CHERORGET DISPENSARY	RBF	12 months	Exchequer		20,141	-	-	0%	
2640499	Other Current Transfers - Othe	CHESIYO DISPENSARY	RBF	12 months	Exchequer		16,244	-	-	0%	
		Sub-Total Ksh				270,938,919	732,425	16,830,528	21,308,563		
3110504	Other Infrastructure and Civil Works			12 months				-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of septic tank at kapkata health centre	ARROR	12 months	Exchequer	700,000		633,683	633,683	91%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank and soak pit at tunyo dispensary	ARROR	12 months	Exchequer	699,910		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	ARROR	12 months	Exchequer	81,830		-	-	0%	

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3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MORTUARY AT ARROR WARD	ARROR	12 months	Exchequer	930,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	medical equipment Kilos Dispensary	ARROR	12 months	Exchequer	1,035,580		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of emergency delivery rooms at nyaru dispensary	CHEPKORIO	12 months	Exchequer	1,107,900		36,647	36,647	3%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of dispensary at kaptagat	KAPTARAKWA	12 months	Exchequer	1,250,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of paediatric ward at chepkorio health centre	CHEPKORIO	12 months	Exchequer	2,097,570		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY WING AT FLAX	CHEPKORIO	12 months	Exchequer	1,184,080		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF 12 BED WARD AT CHEPKORIO H/C	CHEPKORIO	12 months	Exchequer	775,431		37,273	37,273	5%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kapletingi Dispensary	CHEPKORIO	12 months	Exchequer	387,405		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at koitugum	CHERANG ANY/CEBORORWA	12 months	Exchequer	881,380		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of MCH at kondabilet dispensary	CHERANG ANY/CEBORORWA	12 months	Exchequer	165,485		78,000	78,000	47%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of septic tank incinerator and plumbing works at tenden dispensary	CHERANG ANY/CEBORORWA	12 months	Exchequer	470,111		32,094	32,094	7%	
3110504	OTHER	CONSTRUCTION OF	CHERANG	12 months	Exchequer	260,375		-	-	0%	

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	INFRASTRUCTURE AND CIVIL WORKS	MATERNITY BLOCK AT KAPTIONY DISPENSARY	ANY/CEBORORWA								
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF TENDEN DISPENSARY	CHERANG ANY/CEBORORWA	12 months	Exchequer	418,370		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of MCH at busieso dispensary	CHERANG ANY/CHEBORORWA	12 months	Exchequer	1,240,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	medical equipment to kondabilet dispensary	CHERANG ANY/CHEBORORWA	12 months	Exchequer	78,000		32,536	32,536	42%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed completion of staff house at kamogo health centre	EMBOBUT/EMBOLOT	12 months	Exchequer	1,497,009		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity block at maron marichor dispensary	EMBOBUT/EMBOLOT	12 months	Exchequer	2,500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank and soak pit at marichor dispensary	EMBOBUT/EMBOLOT	12 months	Exchequer	699,900		698,400	698,400	100%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF HEALTH FACILITY AT KAMOGO H/C	EMBOBUT/EMBOLOT	12 months	Exchequer	2,487,770		542,580	542,580	22%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT MUNGWO DISPENSARY	EMBOBUT/EMBOLOT	12 months	Exchequer	157,782		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of delivery rooms at kaptum dispensary	EMSOO	12 months	Exchequer	2,240,000		618,690	618,690	28%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of laboratory at kibendo health centre	EMSOO	12 months	Exchequer	990,965		383,605	383,605	39%	
3110504	OTHER	construction of	EMSOO	12 months	Exchequer	996,700		-	-	0%	

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	INFRASTRUCTURE AND CIVIL WORKS	laboratory at kapchelah h/c									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT KAPTUM DISPENSARY	EMSOO	12 months	Exchequer	50,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF LABORATORY AT CHEGILET DISPENSARY	EMSOO	12 months	Exchequer	609,580		10,877	10,877	2%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF HEALTH FACILITY	EMSOO	12 months	Exchequer	400,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of septic tank at kaparon health centre	ENDO	12 months	Exchequer	700,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of laboratory malkich dispensary	ENDO	12 months	Exchequer	1,198,700		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	completion of staff house at kaparon health centre	ENDO	12 months	Exchequer	600,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY WING AT KAPARON DISPENSARY	ENDO	12 months	Exchequer	1,198,700		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MORTUARY AT TOT	ENDO	12 months	Exchequer	762,350		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laundry machine Tot Hospital	ENDO	12 months	Exchequer	1,200,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	EMERGENCY DELIVERY ROOM CHECHAN	ENDO	12 months	Exchequer	1,250,000		14,262	14,262	1%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	UNIFORMS	HQTS	12 months	Exchequer	571,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of dispensary at tulwobei dispensary	KABIEMIT	12 months	Exchequer	586,770		21,382	21,382	4%	
3110504	OTHER	IMPROVEMENT OF	KABIEMIT	12 months	Exchequer	711,000		-	-	0%	

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	INFRASTRUCTURE AND CIVIL WORKS	KAPKITONY DISPENSARY									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at kipkabus forest dispensary in kabiemit ward	KABIEMIT	12 months	Exchequer	1,050,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	renovation of kabiemit dispensary ward	KABIEMIT	12 months	Exchequer	700,000		550,000	550,000	79%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	EMERGENCY DELIVERY ROOM AT SIMOTWO DISPENSARY	KABIEMIT	12 months	Exchequer	1,198,630		556,500	556,500	46%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION TWIN STAFF HOUSE SIMOTWO	KABIEMIT	12 months	Exchequer	2,600,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of emergency delivery room at kipsoen dispensary	KAMARINY	12 months	Exchequer	1,070,000		1,069,960	1,069,960	100%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of kitchen block at sergoit health centre	KAMARINY	12 months	Exchequer	1,694,920		683,050	683,050	40%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed extension of katalel dispensary	KAMARINY	12 months	Exchequer	1,200,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	KAMARINY	12 months	Exchequer	300,250		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Katalel Dispensary	KAMARINY	12 months	Exchequer	1,069,910		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of septic tank at kapkessum dispensary	KAPCHEM UTWA	12 months	Exchequer	699,808		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of four door abolition block at kapkessum dispensary	KAPCHEM UTWA	12 months	Exchequer	800,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed renovation of laboratory at iten	KAPCHEM UTWA	12 months	Exchequer	2,997,850		-	-	0%	

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	CIVIL WORKS	county referral hospital									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of toilets at msekekwa health centre	KAPCHEM UTWA	12 months	Exchequer	984,380		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of phase 2 theatre at ICRH	KAPCHEM UTWA	12 months	Exchequer	756,732		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	KAPCHEM UTWA	12 months	Exchequer	145,600		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT MSEKEKWA H/C	KAPCHEM UTWA	12 months	Exchequer	360,360		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY AT KAPKESSUM	KAPCHEM UTWA	12 months	Exchequer	186,571		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	EXTENSION OF DISPENSARY AT KAPKESSUM	KAPCHEM UTWA	12 months	Exchequer	533,730		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	dental chair	KAPCHEM UTWA	12 months	Exchequer	850,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity wing at sangurur dispensary	KAPSOWA R	12 months	Exchequer	359,583		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kipsaiya Dispensary	KAPSOWA R	12 months	Exchequer	500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity block at matira	KAPSOWA R	12 months	Exchequer	862,745		20,145	20,145	2%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF KAPSIW DISPENSARY	KAPSOWA R	12 months	Exchequer	157,433		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KAPSIW DISPENSARY	KAPSOWA R	12 months	Exchequer	384,600		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT SISIYA	KAPSOWA R	12 months	Exchequer	747,410		-	-	0%	

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	CIVIL WORKS										
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	renovation and repair works at kaptarakwa subcounty hospital	KAPTARAKWA	12 months	Exchequer	2,549,500		869,800	869,800	34%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of theatre at kaptarakwa subcounty hospital	KAPTARAKWA	12 months	Exchequer	7,499,270		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of mortuary waiting bay at kaptarakwa SCH.	KAPTARAKWA	12 months	Exchequer	350,000		350,000	350,000	100%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KIPTULOS DISPENSARY	KAPTARAKWA	12 months	Exchequer	2,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF KABOLBOROKWA DISPENSARY	KAPTARAKWA	12 months	Exchequer	506,655		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of maternity at kokwongoi	KAPYEGO	12 months	Exchequer	1,795,360		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity block at kararia dispensary	KAPYEGO	12 months	Exchequer	1,899,990		1,099,730	1,099,730	58%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF KALYA DISPENSARY	KAPYEGO	12 months	Exchequer	333,460		16,449	16,449	5%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF DISPENSARY AT TANGUL	KAPYEGO	12 months	Exchequer	497,590		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF HEALTH FACILITY	KAPYEGO	12 months	Exchequer	1,000,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at kaptalamwa health centre	LELAN	12 months	Exchequer	272,780		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT KIBIGOS DISPENSARY	LELAN	12 months	Exchequer	614,380		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND	completion of theatre at kamwosor	METKEI	12 months	Exchequer	1,534,176		-	-	0%	

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	CIVIL WORKS	subcounty hospital									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of mortuary at kamwosor subcounty hospital	METKEI	12 months	Exchequer	2,791,022		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank and soak pit at kipkabus forest	METKEI	12 months	Exchequer	700,000		700,000	700,000	100%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of male ward at kamwosor health centre	METKEI	12 months	Exchequer	404,021		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Installation of morgue coldroom at kamwosor and tot hospitals	METKEI/E NDO	12 months	Exchequer	6,780,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of laboratory at kiplobotwo dispensary	MOIBEN /KUSERWO	12 months	Exchequer	890,000		338,300	338,300	38%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of sumbeiywet dispensary	MOIBEN /KUSERWO	12 months	Exchequer	130,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of kimnai dispensary	MOIBEN /KUSERWO	12 months	Exchequer	376,790		376,790	376,790	100%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	COMPLETION OF CHEBULBAI DISPENSARY FACILITY	MOIBEN /KUSERWO	12 months	Exchequer	53,320		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory Equipment Kiplobotwo Disp.	MOIBEN/K USERWO	12 months	Exchequer	522,659		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of staff house at luguget dispensary	SAMBIRIR	12 months	Exchequer	999,995		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of emergency delivery rooms at chesetan dispensary	SAMBIRIR	12 months	Exchequer	1,050,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of septic tank and soak pit at chesoi health centre	SAMBIRIR	12 months	Exchequer	699,750		-	-	0%	
3110504	OTHER	construction of	SAMIRIR	12 months	Exchequer	2,298,990		1,006,390	1,006,390	44%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	INFRASTRUCTURE AND CIVIL WORKS	maternity ward at chesoi health centre									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF LUGUGET DISPENSARY	SAMIRIR	12 months	Exchequer	84,950		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of incinerator at kapcherop h/c	SENGWER	12 months	Exchequer	478,730		349,080	349,080	73%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of laboratory at kamoii dispensary	SENGWER	12 months	Exchequer	80,000		27,600	27,600	35%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at kipsero dispensary	SENGWER	12 months	Exchequer	665,850		26,579	26,579	4%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at korongoi dispensary	SENGWER	12 months	Exchequer	1,000,190		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank soak pit and placenta pit at korongoi dispensary	SENGWER	12 months	Exchequer	697,620		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory Equipment Chesubet Disp.	SENGWER	12 months	Exchequer	743,139		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF THEATRE AT KOCHOLWO	SOI SOUTH	12 months	Exchequer	100,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory Equipment Emsea Dispensary	SOY NORTH	12 months	Exchequer	522,659		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at ketigoii dispensary	SOY SOUTH	12 months	Exchequer	1,057,985		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	renovation and repairs at muskut health centre	SOY SOUTH	12 months	Exchequer	7,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of maternity block at kalwal dispensary	SOY SOUTH	12 months	Exchequer	1,198,955		805,855	805,855	67%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of eye clinic at biretwo health centre	SOY SOUTH	12 months	Exchequer	682,380		632,380	632,380	93%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	SOY SOUTH	12 months	Exchequer	17,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY AT CHANGACH BARAK	SOY SOUTH	12 months	Exchequer	1,051,725		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kalwa Dispensary	SOY SOUTH	12 months	Exchequer	523,378		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kibindub Dispensary	SOY SOUTH	12 months	Exchequer	500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Chepsirei Dispensary	SOY SOUTH	12 months	Exchequer	450,920		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Teber Dispensary	SOY SOUTH	12 months	Exchequer	400,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of staff house at emsea dispensary	SOYNORTH	12 months	Exchequer	1,996,500		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at biretwo health centre	SOYNORTH	12 months	Exchequer	1,200,000		568,245	568,245	47%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at rimoi dispensary	TAMBACH	12 months	Exchequer	1,000,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at anin dispensary	TAMBACH	12 months	Exchequer	487,590		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	MEDICAL EQUIPMENT	CHEBORO RWA	12 months	Exchequer	720,200		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at songeto dispensary	TAMBACH	12 months	Exchequer	353,650		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KAPTIONY DISPENSARY OPD	CHEBORO RWA	12 months	Exchequer	2,500,000		1,100,000	1,100,000	44%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	TAMBACH	12 months	Exchequer	695,900		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	FIELD OPERATIONAL ALLOWANCE	FACILITIES	12 months	Exchequer	226,656		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	OTHER OPERATING EXPENSES	FACILITIES	12 months	Exchequer	226,915		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	COMPLETION OF KAPCHEROP WARDS	SENGWER	12 months	Exchequer	1,500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CHEGILET LABORATORY EQUIPMENT	EMSOO	12 months	Exchequer	500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KIPIRIRIA DISPENSARY	KABIEMIT	12 months	Exchequer	400,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KIPTENGWER	METKEI	12 months	Exchequer	500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	ITEN REFERRAL HOSPITAL	HQTS	12 months	Exchequer	938,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	MOIBEN KUSERWO	12 months	Exchequer	1,500,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Emergency delivery room at Chechan dispensary	Endo	12 months	Exchequer	1,250,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Installation of morgue coldroom at kamwosor and tot hospitals	METKEI/ENDO	12 months	Exchequer	6,780,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory equipment to Kiplobotwo	MOIBEN/KUSERWO	12 months	Exchequer	522,659		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	CIVIL WORKS	dispensary									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of Kipirira dispensary	KABIEMIT	12 months	Exchequer	400,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Equiping Turesia dispensary	SOY SOUTH	12 months	Exchequer	600,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical equipment Kondabilet dispensary	Cherangan y/Cheborowa	12 months	Exchequer	71,409		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of laboratory at Kalwal dispensary	SOY SOUTH	12 months	Exchequer	1,198,955		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KOCHOLWO MORTUARY	HQTS	12 months	Exchequer	2,600,000		-	-	0%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MORTUARY AT KAPKATA	ARROR	12 months	Exchequer		930,000	493,043	493,043	53%	
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Commissioner of Domestic Tax	KAPCHEM UTWA	12 months	Exchequer		20,796	20,796	20,796	100%	
		Sub-Total KSh				132,364,788	950,796	14,800,720	14,800,720		
		Total Ksh				496,877,929	27,225,034	33,435,484	37,913,519	0%	
VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS											
3130101	Acquisition of land	Land and physical planning	Chepkorio	12 months	Exchequer	2,000,000		-	-	0%	
		Sub-Total Ksh.				2,000,000	-	-	-	0%	
2640599	other capital grants and trans	KUSP	Iten-Tambach municipality	12 months	Exchequer	89,802,100		89,802,100	-	0%	
		Sub-Total Ksh.				89,802,100	-	89,802,100	-	0%	
3111401	Pre-feasibility and feasibility and appraisal studies	Mosongo-Barsombe water project	Cherangan y/Cheborowa	12 months	Exchequer	500,000		-	-	0%	
3111401	Water and Sewage	Cheminya/Torok dam	Soy North	12 months	Exchequer	300,000		-	-	0%	
		Sub-Total Ksh.				800,000	-	-	-	0%	

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								-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Chepkorio	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting Program	Cherangany	12 months	Exchequer	300,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Embobut/Embolot	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Emsoo	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	Environmental conservation	Kabiemit	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Kapchemutwa	12 months	Exchequer	700,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Kaptarakwa	12 months	Exchequer	1,500,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Kapsowar	12 months	Exchequer	300,000		-	-	0%	
2211399	Other Operating Expenses	Environment conservation	Kapyego	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Lelan	12 months	Exchequer	400,000		-	-	0%	
2211399	Other Operating Expenses	Environmental conservation initiative	Metkei	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Moiben/Kuserwo	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Sengwer	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Environmental conservation initiative	Soy North	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Environmental conservation initiative	Soy South	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Water and Sewerage	Land and physical planning	Soy South	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Tree planting program	Tambach	12 months	Exchequer	500,000		-	-	0%	
		Sub-Total Ksh.				11,200,000	-	-	-	0%	
								-	-	0%	
3110502	Water and Sewerage	Chebilat water project	Arror	12 months	Exchequer	3,000,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110502	Water and Sewarge	Kilos -Ononoi water project	Arror	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kilos -Ononoi water project	Arror	12 months	Exchequer	477,750		477,750	477,750	100%	
3110502	Water and Sewarge	Resim w.p	Arror	12 months	Exchequer	2,164,190		2,153,990	2,153,990	100%	
3110502	Water and Sewarge	Chebilat w.p	Arror	12 months	Exchequer	733,492		-	-	0%	
3110502	Water and Sewarge	koikoi water project	Arror	12 months	Exchequer	1,482,930		1,482,930	1,482,930	100%	
3110502	Water and Sewarge	Chemoro Water Project	Arror	12 months	Exchequer	2,886,448		1,300,000	1,300,000	45%	
3110502	Water and Sewarge	Kisondo Water Project	Arror	12 months	Exchequer	2,899,900		900,000	900,000	31%	
3110502	Water and Sewarge	Toroch Water Project-Emboryas	Arror	12 months	Exchequer	498,900		498,900	498,900	100%	
3110502	Water and Sewarge	Emboyas water project	Arror	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kipsaina-Lelboinet BH Water project	Chepkorio	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kipchiloi water project	Chepkorio	12 months	Exchequer	3,500,000		-	-	0%	
3110502	Water and Sewarge	Mosongo-Barsombe water project	Cherangany/Cheborowa	12 months	Exchequer	9,500,000		-	-	0%	
3110502	Water and Sewarge	Kapkiai w.p	Cherangany/Cheborowa	12 months	Exchequer	530,900		530,900	530,900	100%	
3110502	Water and Sewarge	Kapkiai Water Project	Cherangany/Cheborowa	12 months	Exchequer	990,280		990,280	990,280	100%	
3110502	Water and Sewarge	Tuyobei-Koiman water project	Cherangany/Cheborowa	12 months	Exchequer	363,130		-	-	0%	
3110502	Water and Sewarge	Bamboo planting at intake Tuyobei koiman	Cherangany/Cheborowa	12 months	Exchequer	249,500		-	-	0%	
3110502	Water and Sewarge	Kessum-Kapchebit	Cherangany/Cheborowa	12 months	Exchequer	2,899,895		-	-	0%	
3110502	Water and Sewarge	Plateau Water Project	Cherangany/Cheborowa	12 months	Exchequer	320,240		320,040	320,040	100%	
3110502	Water and Sewarge	Kesum-Kapchepit-	Cherangany	12 months	Exchequer	2,000,000		-	-	0%	

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		Kondabilet water project	y								
3110502	Water and Sewarge	Completion of ongoing water projects	Cherangan y	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Tirich water project	Embobut/Embolot	12 months	Exchequer	4,000,000		1,997,572	1,997,572	50%	
3110502	Water and Sewarge	Kosich water project	Embobut/Embolot	12 months	Exchequer	5,000,000		-	-	0%	
3110502	Water and Sewarge	Kosich water project	Embobut/Embolot	12 months	Exchequer	2,437,840		-	-	0%	
3110502	Water and Sewarge	Tirich Water Project	Embobut/Embolot	12 months	Exchequer	1,997,572		-	-	0%	
3110502	Water and Sewarge	Kosich Water Project	Embobut/Embolot	12 months	Exchequer	3,991,600		-	-	0%	
3110502	Water and Sewarge	Wewo Water Project	Embobut/Embolot	12 months	Exchequer	1,935,120		1,935,120	1,935,120	100%	
3110502	Water and Sewarge	Emsoo water project	Emsoo	12 months	Exchequer	8,560,499		-	-	0%	
3110502	Water and Sewarge	Enoo water project	Emsoo	12 months	Exchequer	1,800,000		-	-	0%	
3110502	Water and Sewarge	Kibomo-Chegilet	Emsoo	12 months	Exchequer	1,200,000		-	-	0%	
3110502	Water and Sewarge	Arrar-Kamoingon Project	Emsoo	12 months	Exchequer	1,969,150		1,969,150	1,969,150	100%	
3110502	Water and Sewarge	Kiptieltiel Water Project	Emsoo	12 months	Exchequer	1,237,400		-	-	0%	
3110502	Water and Sewarge	Kongchepkise Water Project	Emsoo	12 months	Exchequer	1,239,030		1,239,030	1,239,030	100%	
3110502	Water and Sewarge	Emsoo Water Project-B	Emsoo	12 months	Exchequer	1,795,700		-	-	0%	
3110502	Water and Sewarge	Kisaram sokobora water project	Endo	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Kapcondot piped water	Endo	12 months	Exchequer	4,500,000		-	-	0%	
3110502	Water and Sewarge	Chesogoch water project	Endo	12 months	Exchequer	4,000,000		-	-	0%	
3110502	Water and Sewarge	Borehole drilling talai location	Endo	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kakiptul w.p	Endo	12 months	Exchequer	2,259,850		-	-	0%	
3110502	Water and Sewarge	Talai w.p	Endo	12 months	Exchequer	1,966,370		-	-	0%	
3110502	Water and Sewarge	Barberi-Kabaldamet Water Project	Endo	12 months	Exchequer	2,325,126		2,325,126	2,325,126	100%	

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3110502	Water and Sewarge	Tot Water Project	Endo	12 months	Exchequer	2,386,015		-	-	0%	
3110502	Water and Sewarge	Sambalat Water Project	Endo	12 months	Exchequer	1,577,760		1,577,760	1,577,760	100%	
3110502	Water and Sewarge	Kongurut Water Project- A	Endo	12 months	Exchequer	1,253,800		-	-	0%	
3110502	Water and Sewarge	Kongurut Water Project- B	Endo	12 months	Exchequer	3,547,590		-	-	0%	
3110502	Water and Sewarge	Chesogoch Water Project	Endo	12 months	Exchequer	422,600		-	-	0%	
3110502	Water and Sewarge	Olot Ketut Water Project	Endo	12 months	Exchequer	999,000		999,000	999,000	100%	
3110502	Water and Sewarge	Kipiriria water project	Kabiemit	12 months	Exchequer	3,000,000		2,730,800	2,730,800	91%	
3110502	Water and Sewarge	Kapkitony water project	Kabiemit	12 months	Exchequer	3,000,000		2,836,080	2,836,080	95%	
3110502	Water and Sewarge	Sabor-Iten water supply	Kapchemu twa	12 months	Exchequer	7,000,000		878,000	878,000	13%	
3110502	Water and Sewarge	Kapsoyo water project	Kapchemu twa	12 months	Exchequer	2,000,000		-	-	0%	
2211399	Other Operating Expenses	Kamogio Dam	Kapchemu twa	12 months	Exchequer	300,000		-	-	0%	
3110502	Water and Sewarge	Murkoin water project	Kapchemu twa	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kapkekkum water project	Kapchemu twa	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kapsio water project	Kapchemu twa	12 months	Exchequer	2,100,000		-	-	0%	
3110502	Water and Sewarge	Chebokokwa/Kamorari Water Project	Kapchemu twa	12 months	Exchequer	1,483,500		-	-	0%	
3110502	Water and Sewarge	Kabengong water project	Kapsowar	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Kipsaiya-sisiya water project	Kapsowar	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Kapsumai water project	Kapsowar	12 months	Exchequer	928,410		928,410	928,410	100%	
3110502	Water and Sewarge	Kiplabai w.p	Kapsowar	12 months	Exchequer	372,760		372,000	372,000	100%	
3110502	Water and Sewarge	Kapsowar Water Project-	Kapsowar	12 months	Exchequer	11,561,565		2,508,210	2,508,210	22%	
3110502	Water and Sewarge	Kapsumai Water Project	Kapsowar	12 months	Exchequer	1,999,010		1,999,010	1,999,010	100%	

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3110502	Water and Sewarge	Kaplain-Tongoch-Cheptarit	Kapsowar	12 months	Exchequer	834,000		834,000	834,000	100%	
3110502	Water and Sewarge	Kapsowar spatial plan	Kapsowar	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Kaptilile water project	Kaptarakwa	12 months	Exchequer	700,000		-	-	0%	
3110502	Water and Sewarge	Kapyego water project	Kapyego	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Kessom water project	Kapyego	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Tangul Water project	Kapyego	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Kamassia water project	Kapyego	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Kapstotwo water project (Tenderwa)	Kapyego	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Tebe-Kararia Water Project	Kapyego	12 months	Exchequer	3,172,548		-	-	0%	
3110502	Water and Sewarge	Kaplagalag-Segut Water Project	Kapyego	12 months	Exchequer	999,500		999,500	999,500	100%	
3110502	Water and Sewarge	Kabai Water Project	Kapyego	12 months	Exchequer	954,942		954,942	954,942	100%	
3110502	Water and Sewarge	Tirich and Kawereb	Kapyego	12 months	Exchequer	1,147,180		-	-	0%	
3110502	Water and Sewarge	Mugula water project	Lelan	12 months	Exchequer	4,000,000		-	-	0%	
3110502	Water and Sewarge	Kokwongoi water project	Lelan	12 months	Exchequer	1,000,000		394,430	394,430	39%	
3110502	Water and Sewarge	Chemulany w.p	Lelan	12 months	Exchequer	445,540		-	-	0%	
3110502	Water and Sewarge	Construction of Kibigos w.p	Lelan	12 months	Exchequer	965,429		965,429	965,429	100%	
3110502	Water and Sewarge	Kokwongoi Water Project	Lelan	12 months	Exchequer	394,430		-	-	0%	
3110502	Water and Sewarge	Kapkochur Water Project	Lelan	12 months	Exchequer	2,340,500		-	-	0%	
3110502	Water and Sewarge	Mwangaza Water Project	Lelan	12 months	Exchequer	1,389,730		1,389,730	1,389,730	100%	
3110502	Water and Sewarge	Kapchumari Water Project	Lelan	12 months	Exchequer	290,000		-	-	0%	
3110502	Water and Sewarge	Kabulyot water project	Metkei	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Kombatich Borehole	Metkei	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Kilima water project	Moiben/ Kuserwo	12 months	Exchequer	2,500,000		-	-	0%	
3110502	Water and Sewarge	Kiplobotwo –cheptulon water project	Moiben/ Kuserwo	12 months	Exchequer	792,296		-	-	0%	
3110502	Water and Sewarge	Koitui water project	Moiben/	12 months	Exchequer	2,590,296		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
			Kuserwo								
3110502	Water and Sewarge	Taltal -Seret Pipeline	Moiben/ Kuserwo	12 months	Exchequer	795,000		-	-	0%	
3110502	Water and Sewarge	Nerkwo water project- moiben/kuserwo ward	Moiben/ Kuserwo	12 months	Exchequer	3,129,000		-	-	0%	
3110502	Water and Sewarge	Nerkwo-Cheptongei-III Water Supply	Moiben/ Kuserwo	12 months	Exchequer	2,811,700		2,811,700	2,811,700	100%	
3110502	Water and Sewarge	Nerkwo/Cheptongei	Moiben/ Kuserwo	12 months	Exchequer	1,499,000		1,499,000	1,499,000	100%	
3110502	Water and Sewarge	Kimungu-Chepsirgen	Moiben/ Kuserwo	12 months	Exchequer	392,000		-	-	0%	
3110502	Water and Sewarge	Kilima Water Project	Moiben/ Kuserwo	12 months	Exchequer	498,500		-	-	0%	
3110502	Water and Sewarge	Kaplenge-Mindilwa Primary school	Moiben/ Kuserwo	12 months	Exchequer	300,000		-	-	0%	
3110502	Water and Sewarge	Embolomoiwo- Emboben Water project	Moiben/ Kuserwo	12 months	Exchequer	597,890		597,890	597,890	100%	
3110502	Water and Sewarge	Embongomwa- Jemunada Water Project	Moiben/ Kuserwo	12 months	Exchequer	1,996,000		1,996,000	1,996,000	100%	
3110502	Water and Sewarge	sotobkwen water project	Moiben/ Kuserwo	12 months	Exchequer	958,500		-	-	0%	
3110502	Water and Sewarge	Ratia/Lukuget water project	Sambirir	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Kibonoi and chesoi water project	Sambirir	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Chugor –Kaptora water project	Sambirir	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Embosos- kilangata water project	Sambirir	12 months	Exchequer	1,000,000		-	-	0%	
3110502	Water and Sewarge	Chebilat - Kibur Centre	Sambirir	12 months	Exchequer	2,000,000		-	-	0%	
3110502	Water and Sewarge	Koibatek water project	Sambirir	12 months	Exchequer	1,371,000		-	-	0%	
3110502	Water and Sewarge	Kipkaner Water project	Sambirir	12 months	Exchequer	1,200,000		-	-	0%	
3110502	Water and Sewarge	Construction of Sambirir W. Project	Sambirir	12 months	Exchequer	786,820		-	-	0%	
3110502	Water and Sewarge	Mogil Water Project	Sambirir	12 months	Exchequer	3,995,690		3,995,690	3,995,690	100%	
3110502	Water and Sewarge	Kipkaner Water Project	Sambirir	12 months	Exchequer	490,476		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110502	Water and Sewarge	Kakibiwott Water Project	Sambirir	12 months	Exchequer	1,775,800		-	-	0%	
3110502	Water and Sewarge	Kibonoi Water Project	Sambirir	12 months	Exchequer	683,500		-	-	0%	
3110502	Water and Sewarge	Koibatek Water Project	Sambirir	12 months	Exchequer	1,498,980		1,497,980	1,497,980	100%	
3110502	Water and Sewarge	Kapterit Water project	Sengwer	12 months	Exchequer	4,000,000		2,601,800	2,601,800	65%	
3110502	Water and Sewarge	Kipsambach Water project	Sengwer	12 months	Exchequer	3,000,000		-	-	0%	
3110502	Water and Sewarge	Sengwer Tanks	Sengwer	12 months	Exchequer	2,336,640		-	-	0%	
3110502	Water and Sewarge	Kapterit Water Project	Sengwer	12 months	Exchequer	2,601,800		-	-	0%	
3110502	Water and Sewarge	Kamoi Water Project	Sengwer	12 months	Exchequer	5,000,000		-	-	0%	
3110502	Water and Sewarge	Kochokwo/Kowoi borehole and Muskut HF water tank	Soy North	12 months	Exchequer	6,550,591		-	-	0%	
3110502	Water and Sewarge	Cheminya water project	Soy North	12 months	Exchequer	6,500,000		-	-	0%	
3110502	Water and Sewarge	Kaptega water project	Soy South	12 months	Exchequer	1,500,000		-	-	0%	
3110502	Water and Sewarge	Ngemba-Cheptile water project	Tambach	12 months	Exchequer	6,000,000		-	-	0%	
3110502	Water and Sewarge	Sengwet –Kipsabu water project	Tambach	12 months	Exchequer	4,500,000		-	-	0%	
3111502	Water and Sewarge	Construction of intake & pipeline at Resim w.p	Arror	12 months	Exchequer		2,164,190	-	-	0%	
3111502	Water and Sewarge	Construction of intake & pipeline at Chebilat w.p	Arror	12 months	Exchequer		733,492	-	-	0%	
3111502	Water and Sewarge	Rehabilitation of Nerkwo-Cheptongei-III Water Supply	Moiben/K userwo	12 months	Exchequer		2,811,700	-	-	0%	
3111502	Water and Sewarge	Kapsowar Water Project- New CFU,Intake repairs,pipline	Kapsowar	12 months	Exchequer		11,561,565	-	-	0%	
3111502	Water and Sewarge	Kimungu-Chepsirgen Spring protection	Moiben/K userwo	12 months	Exchequer		392,000	-	-	0%	
3111502	Water and Sewarge	Borehole Drilling at Chogoo	Moiben/K userwo	12 months	Exchequer		1,000,000	-	-	0%	
3111502	Water and Sewarge	Expansion of pipeline	Cherangan	12 months	Exchequer		530,900	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		at Kapkiai w.p	y/Cheb								
3111502	Water and Sewarge	Tuyobei-Koiman - Chepkawai -Pipeline and Cattle trough	Cherangan y/Cheb	12 months	Exchequer		363,130	-	-	0%	
3111502	Water and Sewarge	Construction of chemulany w.p	Lelan	12 months	Exchequer		445,540	-	-	0%	
3111502	Water and Sewarge	Construction of Water Tanks at Sengwer ward	Sengwer	12 months	Exchequer		2,336,640	-	-	0%	
3111502	Water and Sewarge	Construction of intake and distribution pipeline at Kakiptul w.p	Endo	12 months	Exchequer		2,259,850	-	-	0%	
3111502	Water and Sewarge	Construction of intake and distribution pipeline at Talai w.p	Endo	12 months	Exchequer		1,966,370	-	-	0%	
3111502	Water and Sewarge	Construction of Kosich water project	Embobut/ Embolot	12 months	Exchequer		2,437,840	-	-	0%	
3111502	Water and Sewarge	Kapkore Water project -225m3 masonry water tank	Kapchemu twa	12 months	Exchequer		1,429,395	1,429,395	1,429,395	100%	
3111502	Water and Sewarge	Dam-Kapkore Water Project	Kapchemu twa	12 months	Exchequer		2,281,880	2,281,880	2,281,880	100%	
3111502	Water and Sewarge	Koibarak water project-pipeline	Kapchemu twa	12 months	Exchequer		1,424,260	1,424,260	1,424,260	100%	
3111502	Water and Sewarge	Cheptiony water project-Elevated tank	Kamariny	12 months	Exchequer		2,126,800	-	-	0%	
3111502	Water and Sewarge	Kiplus-Tuiyobei - pipeline	Kamariny	12 months	Exchequer		1,897,120	-	-	0%	
3111502	Water and Sewarge	Sabor Water Project- ITWASCO Meters	Kamariny	12 months	Exchequer		878,000	-	-	0%	
3111502	Water and Sewarge	Lameiywo Water Project	Tambach	12 months	Exchequer		1,380,860	1,380,860	1,380,860	100%	
3111502	Water and Sewarge	Ngemba Cheptile- Setek & Kapterik	Tambach	12 months	Exchequer		3,995,650	-	-	0%	
3111502	Water and Sewarge	Kapsaniak Water Project (Upper and Lower)	Tambach	12 months	Exchequer		996,550	-	-	0%	
3111502	Water and Sewarge	Emket-Kipka Water project	Tambach	12 months	Exchequer		499,300	-	-	0%	
3111502	Water and Sewarge	Lelgut Water Project	Tambach	12 months	Exchequer		1,349,200	1,349,200	1,349,200	100%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3111502	Water and Sewarge	Expansion of water supply at Kipchepchep Dam	Chepkorio	12 months	Exchequer		630,710	-	-	0%	
3111502	Water and Sewarge	Expansion of water supply at Tachasis water project	Chepkorio	12 months	Exchequer		554,200	-	-	0%	
3111502	Water and Sewarge	Construction of Cherota water project	Chepkorio	12 months	Exchequer		1,497,040	-	-	0%	
3111502	Water and Sewarge	Lomoiwo Water Project	Chepkorio	12 months	Exchequer		397,460	-	-	0%	
3111502	Water and Sewarge	For equipping Kabirsus drilled BH	Metkei	12 months	Exchequer		744,078	-	-	0%	
3111502	Water and Sewarge	Construction of pipeline at Tachasis Centre	Metkei	12 months	Exchequer		599,220	-	-	0%	
3111502	Water and Sewarge	Kapchorwa Water Dam	Metkei	12 months	Exchequer		1,350,000	-	-	0%	
3111502	Water and Sewarge	Setano Water Project	Metkei	12 months	Exchequer		97,200	97,200	97,200	100%	
3111502	Water and Sewarge	Kipsaos BH Drilling	Metkei	12 months	Exchequer		1,577,500	-	-	0%	
3111502	Water and Sewarge	Kiptengwer Water Project	Metkei	12 months	Exchequer		1,840,900	1,840,900	1,840,900	100%	
3111502	Water and Sewarge	Ainobyat-cheboge water project	Metkei	12 months	Exchequer		198,120	198,120	198,120	100%	
3111502	Water and Sewarge	Construction of Chepsamo-Chemwabul water project	Kaptarakwa	12 months	Exchequer		1,489,900	-	-	0%	
3111502	Water and Sewarge	Construction of Chepsamo water project	Kaptarakwa	12 months	Exchequer		215,400	-	-	0%	
3111502	Water and Sewarge	Chemwabul Water Project-A	Kaptarakwa	12 months	Exchequer		186,765	-	-	0%	
3111502	Water and Sewarge	Kaptilile Water Project	Kaptarakwa	12 months	Exchequer		594,000	594,000	594,000	100%	
3111502	Water and Sewarge	Construction of intake at Kipkabus Forest Borowon water project	Kabiemit	12 months	Exchequer		2,631,860	-	-	0%	
3111502	Water and Sewarge	Kapchepter Water Project	Kabiemit	12 months	Exchequer		2,700,000	-	-	0%	
3111502	Water and Sewarge	Tirwane Community (Dam)	Kabiemit	12 months	Exchequer		2,000,000	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3111502	Water and Sewarge	Kerio Water Project	Kabiemit	12 months	Exchequer		75,200	75,200	75,200	100%	
3111502	Water and Sewarge	Kerio Water Project	Kabiemit	12 months	Exchequer		124,680	-	-	0%	
3111502	Water and Sewarge	Kokibor Water Project-50m3 tank	Kabiemit	12 months	Exchequer		951,480	951,480	951,480	100%	
3111502	Water and Sewarge	Construction of Tirwane Water Project-pipeline	Kabiemit	12 months	Exchequer		136,060	-	-	0%	
3111502	Water and Sewarge	Construction of Intake & Pipeline at Epkee water project	Soy North	12 months	Exchequer		485,995	-	-	0%	
3111502	Water and Sewarge	Rehabilitation of the pipeline at Cheimen water project	Soy North	12 months	Exchequer		368,000	-	-	0%	
3111502	Water and Sewarge	mokomet Water Project	Soy North	12 months	Exchequer		560,000	-	-	0%	
3111502	Water and Sewarge	Borehole Equiping at Kibargoi-Kapob BH Swater project	Soy North	12 months	Exchequer		1,934,757	-	-	0%	
3111502	Water and Sewarge	Kewane Water Project	Soy North	12 months	Exchequer		498,500	498,500	498,500	100%	
3111502	Water and Sewarge	Koige Water Project	Soy North	12 months	Exchequer		349,935	-	-	0%	
3111502	Water and Sewarge	Changach Water Intake	Soy North	12 months	Exchequer		251,900	-	-	0%	
3111502	Water and Sewarge	Kibarkoi-Kipsimatoi BH drilling	Soy North	12 months	Exchequer		1,789,500	-	-	0%	
3111502	Water and Sewarge	Construction pipeline and extension of Kewapmwun water project	Soy South	12 months	Exchequer		709,600	-	-	0%	
3111502	Water and Sewarge	Oino Water Project	Soy South	12 months	Exchequer		886,200	886,200	886,200	100%	
3111502	Water and Sewarge	Mokomet Water Project	Soy South	12 months	Exchequer		449,120	449,120	449,120	100%	
3111502	Water and Sewarge	Koimur Sosoiot -Kambi Suswa-Tumeyo	Soy South	12 months	Exchequer		1,099,950	-	-	0%	
3111502	Water and Sewarge	Tairop-Kalwal Water Project	Soy South	12 months	Exchequer		704,440	704,440	704,440	100%	
3111502	Water and Sewarge	Turach Water Project	Soy South	12 months	Exchequer		888,010	-	-	0%	
3111502	Water and Sewarge	kiptabach Water Project	Soy South	12 months	Exchequer		795,000	-	-	0%	
3111502	Water and Sewarge	Construction of	Soy South	12 months	Exchequer		410,530	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		Pipeline at Turach water project									
3111502	Water and Sewarge	Construction of tank at Kimiloi water project	Soy South	12 months	Exchequer		285,670	-	-	0%	
3111502	Water and Sewarge	Cherotkei Water Project	Metkei	12 months	Exchequer		802,800	802,800	802,800	100%	
3111502	Water and Sewarge	Borehole Drilling at Chepketeret w.p		12 months	Exchequer		2,225,500	2,225,500	2,225,500	100%	
3110502	Water and Sewarge	Cherotkei Water Project	Metkei	12 months	Exchequer		500,000	-	-	0%	
3110502	Water and Sewarge	pipe extension at katumoi water project	soy south	12 months	Exchequer		754,950	754,950	754,950	100%	
3110502	Water and Sewarge	Emboch-Mogon Water Project	Tambach	12 months	Exchequer		543,300	543,300	543,300	100%	
3110502	Water and Sewarge	Commissioner of Domestic Tax	All wards	12 months	Exchequer		4,395,079	22,649	22,649	0%	
3110502	Water and Sewarge	Supply of Murram to Iten Dumpsite	Kapchemu twa	12 months	Exchequer		275,500	275,500	275,500	100%	
		Sub-Total KSh	-			267,930,100	89,818,241	72,273,603	72,273,603		
		Total Ksh.	-			371,732,200	89,818,241	162,075,703	72,273,603	0%	
VOTE D4369 ELGEYO/MARAKWET - MINISTRY OF ROADS								-	-	0%	
2220201	Maintenance of Plant, Machinery and Equipment			12 months	Exchequer	8,000,000		1,786,370	1,786,370	22%	
2220201	Maintenance of Plant, Machinery and Equipment	Welding of shantui excavator bucket door	All Wards	12 months	Exchequer		244,500	-	-	0%	
2220201	Maintenance of Plant, Machinery and Equipment	Supply of spare parts	All Wards	12 months	Exchequer		128,040	-	-	0%	
2220201	Maintenance of Plant, Machinery and Equipment	Supply of spare parts for Ashock Leyland lorries	H/Q	12 months	Exchequer		6,724	-	-	0%	
		Sub-Total Ksh.				8,000,000	379,264	1,786,370	1,786,370		
3110402	Access Roads	Survey, design and land acquisition of kapnetik-korpkwen-	Chepkorio	12 months	Exchequer	2,500,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		small town									
3110402	Access Roads	Survey, design and land acquisition of kamosondo-kapalwat	Chepkorio	12 months	Exchequer	2,500,000		-	-	0%	
3110402	Access Roads	Routine maintenance of ward roads	Cherang'any/Chebororwo	12 months	Exchequer	1,400,000		540,000	540,000	39%	
3110402	Access Roads	Design, opening and maintenance of kipkochiro-benet-kapsich-tenden-simat-magoi-lochin-lamoon roads	Cherang'any/Chebororwo	12 months	Exchequer	10,000,000		-	-	0%	
3110402	Access Roads	Maintenance of mungwa-chemisto and mkeno-kapkitany-moror roads	Embobut	12 months	Exchequer	3,400,000		1,000,000	1,000,000	29%	
3110402	Access Roads	Opening, construction and maintenance of salaba-kabulwo roads	Emsoo	12 months	Exchequer	10,000,000		-	-	0%	
3110402	Access Roads	Design, opening and maintenance of tot-kisabai roads	Endo	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Maintenance of existing roads	Kabiemit	12 months	Exchequer	5,000,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of tulwobei kiosk-tangary chief-tangit-chebochok roads	Kabiemit	12 months	Exchequer	3,000,000		-	-	0%	
3110402	Access Roads	Grading and murraming of edens-kaptarit	Kamariny	12 months	Exchequer	1,800,000		-	-	0%	
3110402	Access Roads	Grading and murraming of existing roads in kiplamai sublocation	Kamariny	12 months	Exchequer	1,800,000		-	-	0%	
3110402	Access Roads	Grading and murraming of	Kamariny	12 months	Exchequer	853,536		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		chelingwai-kameza									
3110402	Access Roads	Grading and murraming of kombaemit-kobartire-yokot dam	Kamariny	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Grading and murraming of kapteren-simotwo	Kamariny	12 months	Exchequer	2,400,000		-	-	0%	
3110402	Access Roads	Grading and murraming of sarchin-sarchinmara-kapkener	Kamariny	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Maintenance of existing ward roads in bugar/kapkatui	Kapchemu twa	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Gravelling and maintenance of mindililwo-kapsio road	Kapchemu twa	12 months	Exchequer	2,000,000		850,000	850,000	43%	
3110402	Access Roads	Maintenance of msekekwa kapkoyo kendur road	Kapchemu twa	12 months	Exchequer	1,500,000		-	-	0%	
3110402	Access Roads	Maintenance of kombasong-kipepeo-chebokwo primay	Kapchemu twa	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Maintenance kapkore-kapchegomet road	Kapchemu twa	12 months	Exchequer	3,000,000		-	-	0%	
3110402	Access Roads	Maintenance of tulwobsabun-tiren dam-kapcherop road	Kapchemu twa	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of kamui disp-marsitet roads	Kapsowar	12 months	Exchequer	6,000,000		-	-	0%	
3110402	Access Roads	Design and Opening of kiplabai junction-kapsirikwa-emitei road	Kapsowar	12 months	Exchequer	4,000,000		-	-	0%	
3110402	Access Roads	Design and Opening of katkok-kiptamba-cheptuiya	Kapsowar	12 months	Exchequer	2,500,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of	Kaptarakwa	12 months	Exchequer	5,000,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		kapkoi-kipkalwa-matungen-koibarak									
3110402	Access Roads	Construction of box bridge on Balance at cereal tinone roads	kabiemit	12 months	Exchequer	1,193,319		-	-	0%	
3110402	Access Roads	General road maintenance	Kaptarakwa	12 months	Exchequer	1,480,000		881,100	881,100	60%	
3110402	Access Roads	Design and Opening kapchemurkeldet - chemtiony-kaptobendo roads	Kapyego	12 months	Exchequer	4,000,000		-	-	0%	
3110402	Access Roads	Design and Opening of tebe-chesubwo-kapsanaiyan road	Kapyego	12 months	Exchequer	3,000,000		-	-	0%	
3110402	Access Roads	Maintenance of existing roads	Kapyego	12 months	Exchequer	3,300,000		775,000	775,000	23%	
3110402	Access Roads	Maintenance cheptobot-sokoyo roads	Kapyego	12 months	Exchequer	1,000,000		-	-	0%	
3110402	Access Roads	Redesign, Opening and Murraming of kapsitotwo cooler-kamarich-kapero road	Kapyego	12 months	Exchequer	3,000,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of reengebomus road	Lelan	12 months	Exchequer	7,500,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of kokwongoi-ndangasir-suswepmoi loop	Lelan	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Grading kabai-chorwamugulla road	Lelan	12 months	Exchequer	1,000,000		-	-	0%	
3110402	Access Roads	Grading kipkalwamagoi road	Lelan	12 months	Exchequer	200,000		-	-	0%	
3110402	Access Roads	Grading kaplengelabot road	Lelan	12 months	Exchequer	200,000		-	-	0%	
3110402	Access Roads	Opening and maintenance sagoyakapkochur road	Lelan	12 months	Exchequer	1,500,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110402	Access Roads	Road maintenance of all ward roads	Metkei	12 months	Exchequer	1,000,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of taiya-kiptengwer road	Metkei	12 months	Exchequer	6,000,000		-	-	0%	
3110402	Access Roads	Design,grading and gravelling kilima soyo-chelombei	Moiben/K userwo	12 months	Exchequer	1,000,000		-	-	0%	
3110402	Access Roads	Expansion,Murraming and Maintenane of kimerio-cheptulon-kapsigorio-chesingei road	Moiben/K userwo	12 months	Exchequer	2,200,000		-	-	0%	
3110402	Access Roads	Maintenance of existing roads	Moiben/K userwo	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Construction of kapkechir footbridge	Moiben/K userwo	12 months	Exchequer	1,450,000		-	-	0%	
3110402	Access Roads	Grading of kilima-kapsiliot road	Moiben/K userwo	12 months	Exchequer	357,666		-	-	0%	
3110402	Access Roads	Grading of kapchepkosir-rorok-mindiliwo-sinendet-sumbeiywet road	Moiben/K userwo	12 months	Exchequer	700,000		-	-	0%	
3110402	Access Roads	Grading of cheptongei-kiosk-kipkutee toilil-cheringsiet road	Moiben/K userwo	12 months	Exchequer	1,400,000		-	-	0%	
3110402	Access Roads	Opening of ilai-kapsicha-muswon road	Sambirir	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Maintenance of existing roads	Sambirir	12 months	Exchequer	1,500,000		-	-	0%	
3110402	Access Roads	Maintenance of kapcherop-kapkanyar road	Sengwer	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Maintenance of chesubet-kapkanyar-kabaranget-kipteber pry junction	Sengwer	12 months	Exchequer	8,000,000		-	-	0%	
3110402	Access Roads	Opening and Grading kapterit pry-bonde	Sengwer	12 months	Exchequer	2,000,000		-	-	0%	

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3110402	Access Roads	Maintenance muskut-simit-sogom-choroget	Soy North	12 months	Exchequer	6,000,000		-	-	0%	
3110402	Access Roads	Maintenance existing roads	Soy North	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Opening and rock blasting turesia-kalwal-ketigoi- kiptabach road	Soy South	12 months	Exchequer	4,500,000		-	-	0%	
3110402	Access Roads	Opening and rock blasting turesia-cheka-ngobisi-kipkanao-simit road	Soy South	12 months	Exchequer	4,500,000		-	-	0%	
3110402	Access Roads	Maintenance of ward roads	Soy South	12 months	Exchequer	1,084,239		204,940	204,940	19%	
3110402	Access Roads	Maintenance of nyawa-rimoi roads	Tambach	12 months	Exchequer	3,000,000		-	-	0%	
3110402	Access Roads	Maintenance of mwaluk-siroch roads	Tambach	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of tutuwoi-kayoi-kimunyari road	Tambach	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	Opening and maintenance of cheptogin-cheptunya-kolol	Tambach	12 months	Exchequer	1,000,000		-	-	0%	
3110402	Access Roads	Maintenance of tambach-kapchebar road	Tambach	12 months	Exchequer	2,000,000		-	-	0%	
3110402	Access Roads	construction of timber footbridge over kabimoi river	kabimoi	12 months	Exchequer		778,450	778,450	778,450	100%	
3110402	Access Roads	Gabion installation at Sogoyo box culvert	Kapyego	12 months	Exchequer		277,000	277,000	277,000	100%	
3110402	Access Roads	hire of excavator for excavating and loading murrum at sergoit for kapchemutwa ward roads	kapchemutwa	12 months	Exchequer		1,350,600	1,350,600	1,350,600	100%	
3110402	Access Roads	maintenance of	moiben-	12 months	Exchequer		468,275	468,275	468,275	100%	

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		bungwet - chebara vtc	kuserwo								
3110402	Access Roads	Bush clearing of kewapsui-simotwo road	kabiemit	12 months	Exchequer		81,090	81,090	81,090	100%	
3110402	Access Roads	Grading of Sengwer ward roads	Sengwer	12 months	Exchequer		528,480	-	-	0%	
3110402	Access Roads	Manual opening of Embokasang-Motos road	Sambirir	12 months	Exchequer		499,500	262,000	262,000	52%	
3110402	Access Roads	Opening of Kipkundul-Kapchepsar road	Lelan	12 months	Exchequer		1,360,000	1,360,000	1,360,000	100%	
3110402	Access Roads	Culvert installation at Chebara-Kptomut bridge	moiben-kuserwo	12 months	Exchequer		161,000	-	-	0%	
3110402	Access Roads	Maintenance of Lamaon-Giningi road	Cherangany-Chebororwa	12 months	Exchequer		277,500	277,500	277,500	100%	
3110402	Access Roads	Maintenance of Kapsilboi-Kaptiara road	Cherangany-Chebororwa	12 months	Exchequer		552,700	-	-	0%	
3110402	Access Roads	Maintenance of Kibuga-Kapsoyo road	Sengwer	12 months	Exchequer		474,000	-	-	0%	
3110402	Access Roads	Maintenance of Cheptobot-Kapchelaga road	Kapyego	12 months	Exchequer		651,500	283,070	283,070	43%	
3110402	Access Roads	Culvert installation in Main-Chemworor road	sambirir	12 months	Exchequer		1,200,000	841,825	841,825	70%	
3110402	Access Roads	Culvert installation in Chorwo-Muswon road	sambirir	12 months	Exchequer		168,800	165,500	165,500	98%	
3110402	Access Roads	Maintenance of Kararia-Kapchoge-Tangul road	Kapyego	12 months	Exchequer		1,073,000	-	-	0%	
3110402	Access Roads	Maintenace of Kowokor-Entiwa road	sambirir	12 months	Exchequer		754,060	-	-	0%	
3110402	Access Roads	Maintenance of Kabetwo-Chepneya road	Endo	12 months	Exchequer		164,000	-	-	0%	

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3110402	Access Roads	Maintenance of Sokobora-Embomir road	Endo	12 months	Exchequer		56,400	-	-	0%	
3110402	Access Roads	Maintenance of Chemunada-Tekwei road		12 months	Exchequer		760,100	-	-	0%	
3110402	Access Roads	maintenance of nyawa-kamining- Kewapsos road	tambach ward	12 months	Exchequer		4,015,500	-	-	0%	
3110402	Access Roads	grading of kapchumbi and kaptomonger road	tambach ward	12 months	Exchequer		998,520	-	-	0%	
3110402	Access Roads	supply of fuel for chemoibon- kiptabach road	soy south	12 months	Exchequer		100,000	-	-	0%	
3110402	Access Roads	hire of excavator for opening lemeiywo-meuno road	embobut	12 months	Exchequer		499,165	-	-	0%	
3110402	Access Roads	manual reshaping and opening of toror-kapkalwa road	kaptarakwa	12 months	Exchequer		490,000	-	-	0%	
3110402	Access Roads	manual reshaping and opening of chepsigot-kabugon road	soy north	12 months	Exchequer		395,000	-	-	0%	
3110402	Access Roads	hire of excavator for excavating-Cut to spoil koitilial - matira road	aror ward	12 months	Exchequer		3,999,975	3,999,975	3,999,975	100%	
3110402	Access Roads	maintenance of chororget- simit road	soy north	12 months	Exchequer		2,795,000	-	-	0%	
3110402	Access Roads	Maintenance of Chebusie-Tugumoi road	Metkei	12 months	Exchequer		800,000	-	-	0%	
3110402	Access Roads	Opening of road intake Chebutie	soy south	12 months	Exchequer		187,000	-	-	0%	
3110402	Access Roads	Maintenance of Kamoi-Kipsambach road	Sengwer	12 months	Exchequer		1,714,701	-	-	0%	
3110402	Access Roads	Hire of excavator for opening of Sumbeiywo-Changach barak	Soy South	12 months	Exchequer		252,000	-	-	0%	

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3110402	Access Roads	Maintenance of Tambul-Tuit road	kabiemit	12 months	Exchequer		999,500	999,500	999,500	100%	
3110402	Access Roads	Manual opening of Kabigor-Owak road	Soy South	12 months	Exchequer		174,940	-	-	0%	
3110402	Access Roads	Maintenance of Matira-Katkok road	Kapsowar	12 months	Exchequer		175,200	-	-	0%	
3110402	Access Roads	maintenance of emis - matungen epke	soy north	12 months	Exchequer		970,000	-	-	0%	
3110402	Access Roads	supply of gravel for kapchemutwo /emsoo	kapchemutwa	12 months	Exchequer		112,500	112,500	112,500	100%	
3110402	Access Roads	maintenance of muskut simit road	soy north	12 months	Exchequer		1,398,000	-	-	0%	
		Sub-Total Ksh.				169,718,760	31,713,456	15,508,325	15,508,325		
3110499	Construction of Roads-Other	Opening chemisto-sambalat road	Embobut	12 months	Exchequer	3,000,000		-	-	0%	
3110499	Construction of Roads-Other	Opening salabakabulwo road	Emsoo	12 months	Exchequer	2,700,000		1,654,900	1,654,900	61%	
3110499	Construction of Roads-Other	Opening nyawa-rimoi road	Tambach	12 months	Exchequer	3,000,000		-	-	0%	
3110499	Construction of Roads-Other	Opening matira-kotilial road	Arror	12 months	Exchequer	4,000,000		-	-	0%	
3110499	Construction of Roads-Other	Maintenance of munyek-kapkosom-katumoi road	Soy South	12 months	Exchequer	3,269,602		-	-	0%	
3110499	Construction of Roads-Other	Maintenance of salabakabulwo-kapkei	Emsoo	12 months	Exchequer	4,000,000		-	-	0%	
3110499	Construction of Roads-Other	Maintenance of maron-mungwa	Embobut	12 months	Exchequer	4,000,000		-	-	0%	
3110499	Construction of Roads-Other	Maintenance of nyawa-kamining-kewapsos-kessup	Tambach	12 months	Exchequer	4,000,000		-	-	0%	
3110499	Construction of Roads-Other	Maintenance kapchepsir-chepkerengoi	Sengwer	12 months	Exchequer	2,500,000		-	-	0%	
3110499	Construction of Roads-Other	Opening of simit-chororget road	Soy North	12 months	Exchequer	2,500,000		-	-	0%	
3110499	Construction of Roads-Other	Maintenance of kondabilet-mindililwo-	Cherang'any/Chebor	12 months	Exchequer	4,000,000		-	-	0%	

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		kapleng road	orwo								
3110499	Construction of Roads-Other	gravelling of kapyego-kabai-kararia road	kapyego	12 months	Exchequer		980,000	980,000	980,000	100%	
3110499	Construction of Roads-Other	hire of excavator for opening kochitot - cheboroa road	sambirir	12 months	Exchequer		1,160,000	-	-	0%	
3110499	Construction of Roads-Other	survey and hire of excavator for opening endiwa-mokwony and embokasang - mokwony pri road	sambirir	12 months	Exchequer		1,000,000	-	-	0%	
3110499	Construction of Roads-Other	hire of excavator for opening lochin-magon road	cherangan y/cheborowa	12 months	Exchequer		1,159,900	-	-	0%	
3110499	Construction of Roads-Other	culvert installation at sengwer ward	sengwer	12 months	Exchequer		730,500	-	-	0%	
3110499	Construction of Roads-Other	culvert installation at kamariny and kapchemutwa	kamariny & kapchemutwa	12 months	Exchequer		783,400	-	-	0%	
3110499	Construction of Roads-Other	culvert installation at lelan ward roads	lelan	12 months	Exchequer		1,284,000	-	-	0%	
3110499	Construction of Roads-Other	maintenance of turesia-ngobisi road	soy south	12 months	Exchequer		668,800	618,000	618,000	92%	
3110499	Construction of Roads-Other	maintenance of kakimiti-chawis pry school road	embobut	12 months	Exchequer		999,080	852,800	852,800	85%	
3110499	Construction of Roads-Other	protection works at maron-mungwa road	embobut	12 months	Exchequer		434,930	323,790	323,790	74%	
3110499	Construction of Roads-Other	manual reshaping of maron-mungwa road	embobut	12 months	Exchequer		492,000	492,000	492,000	100%	
3110499	Construction of Roads-Other	hire of dozer for opening soen - munyek road	soy south	12 months	Exchequer		599,500	-	-	0%	
3110499	Construction of Roads-Other	hire of grader for grading kabiemit ward roads	kabiemit	12 months	Exchequer		2,000,000	2,000,000	2,000,000	100%	
3110499	Construction of Roads-Other	manual opening of chemoibon pry school	soy south	12 months	Exchequer		199,900	-	-	0%	

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		road									
3110499	Construction of Roads-Other	maintenance of molol-rokyo road	soy south	12 months	Exchequer		998,000	-	-	0%	
3110499	Construction of Roads-Other	culvert installation at embomus stream	kapyego	12 months	Exchequer		146,000	-	-	0%	
3110499	Construction of Roads-Other	hire of lorries to dump gravel in kapchemutwa ward roads	kapchemutwa	12 months	Exchequer		850,000	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Mogil-Chesewew road	Sambirir	12 months	Exchequer		3,900,000	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Kamoi-Kapterit road	Sengwer	12 months	Exchequer		3,700,000	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Kapcheptem-Corner-Endo road	Soy Norh	12 months	Exchequer		3,800,000	-	-	0%	
3110499	Construction of Roads-Other	construction of steel footbridge over mkeno river	embobut	12 months	Exchequer		1,490,000	1,490,000	1,490,000	100%	
3110499	Construction of Roads-Other	culvert installation at kipkwen koptega	chepkorio	12 months	Exchequer		424,550	-	-	0%	
3110499	Construction of Roads-Other	hire of dozer for opening koibarak - embocho kabarus	tambach ward	12 months	Exchequer		1,483,000	1,483,000	1,483,000	100%	
3110499	Construction of Roads-Other	grading and gravelling of kipkolwa road	kaptarakwa	12 months	Exchequer		997,620	-	-	0%	
3110499	Construction of Roads-Other	grading and gravelling of kaptagat- kipiria	kaptarakwa	12 months	Exchequer		907,000	844,800	844,800	93%	
3110499	Construction of Roads-Other	grading and gravelling of kaptum - orabei road	kaptarakwa	12 months	Exchequer		881,100	-	-	0%	
3110499	Construction of Roads-Other	grading and gravelling and culvert installation for tugumoi dispensary	metkei	12 months	Exchequer		869,500	869,500	869,500	100%	
3110499	Construction of Roads-Other	grading and gravelling of kapchlal - chegilet road	emsoo	12 months	Exchequer		2,502,380	-	-	0%	
3110499	Construction of Roads-Other	hire of dozer for opening salaba - kobulwo road	emsoo	12 months	Exchequer		1,654,900	-	-	0%	

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3110499	Construction of Roads-Other	maintenance of chebulbai-metibelio - kapkobil	moiben-kuserwo	12 months	Exchequer		551,500	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Seret-Kapachepkoisir-Mindililwo road	Moiben-Kuserwo	12 months	Exchequer		2,125,000	-	-	0%	
3110499	Construction of Roads-Other	Opening of Seret-Tallal road	Moiben-Kuserwo	12 months	Exchequer		212,500	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Embokaptek-Kapchumari road	Kapyego	12 months	Exchequer		792,320	559,342	559,342	71%	
3110499	Construction of Roads-Other	Installation of box culvert at Mkeno	Embobut	12 months	Exchequer		1,500,000	1,280,000	1,280,000	85%	
3110499	Construction of Roads-Other	Culvert installation at Kipkoroisi road	kabiemit	12 months	Exchequer		149,996	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Chemoibon-Kiptabach road	soy south	12 months	Exchequer		921,997	-	-	0%	
3110499	Construction of Roads-Other	Proposed maintenance of Boundary-Lillies road	Kamariny	12 months	Exchequer		4,139,810	-	-	0%	
3110499	Construction of Roads-Other	Proposed maintenance of Koisoen-Simit road	soy north	12 months	Exchequer		2,448,400	-	-	0%	
3110499	Construction of Roads-Other	Proposed maintenance of Lilies -Sacco bridge-Koisungur road	Kapchemu twa	12 months	Exchequer		1,766,600	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Munyek-Kapkosom-Katumoi road	soy south	12 months	Exchequer		5,121,300	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of stage-Lelboinet-Kamwogo road	chepkorio	12 months	Exchequer		3,862,200	-	-	0%	
3110499	Construction of Roads-Other	Proposed maintenance of Taiya-Kiptengwer road	Metkei	12 months	Exchequer		3,617,700	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Toroplocom-Charma road	Kaptakakwa	12 months	Exchequer		2,642,900	-	-	0%	
3110499	Construction of Roads-	Maintenance of	Lelan	12 months	Exchequer		1,869,700	-	-	0%	

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	Other	Corner-Kamurto-Kibigos road									
3110499	Construction of Roads-Other	Maintenance of Kapchepkoisir-Chepkerengoi road	Sengwer	12 months	Exchequer		2,504,700	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Kapsowar township road	Kapsowar	12 months	Exchequer		2,088,100	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Kaptalamwa-Kabai-Sogoyo road	Lelan	12 months	Exchequer		2,771,500	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of of KapyegoKabai-Kararia road	Kapyego	12 months	Exchequer		1,819,200	-	-	0%	
3110499	Construction of Roads-Other	Proposed maintenance of Koitilial-Matira road	Arror ward	12 months	Exchequer		2,568,000	-	-	0%	
3110499	Construction of Roads-Other	Proposed maintenance of Kondabilet-Mindililwo-Kaplenge road	Moiben-Kuserwo	12 months	Exchequer		5,345,500	-	-	0%	
3110499	Construction of Roads-Other	proposed maintenance of maron - Mungwa road	embobut	12 months	Exchequer		4,641,500	-	-	0%	
3110499	Construction of Roads-Other	proposed maintenance of moror junction-Moror pry road	embobut	12 months	Exchequer		2,810,400	-	-	0%	
3110499	Construction of Roads-Other	proposed maintenance of queen of peace - makutano pry	endo	12 months	Exchequer		480,400	-	-	0%	
3110499	Construction of Roads-Other	proposed maintenance of flax town	chepkorio	12 months	Exchequer		730,500	-	-	0%	
3110499	Construction of Roads-Other	construction of steel footbridge at sambirir	sambirir	12 months	Exchequer		1,499,884	1,499,884	1,499,884	100%	
3110499	Construction of Roads-Other	grading of kapengong - kapchesewes	Kapsowar	12 months	Exchequer		600,000	-	-	0%	
3110499	Construction of Roads-Other	opening of kipkanao - kaptire	soy south	12 months	Exchequer		1,960,000	1,960,000	1,960,000	100%	
3110499	Construction of Roads-Other	maintenance of msekekwa kapsoya	kapchemut wa	12 months	Exchequer		3,759,500	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110499	Construction of Roads-Other	maintenance of kipsambach kaparanget	Sengwer	12 months	Exchequer		850,000	-	-	0%	
3110499	Construction of Roads-Other	maintenance of kapchelal - chegilet	emsoo	12 months	Exchequer		569,800	-	-	0%	
3110499	Construction of Roads-Other	hire of excavator and lorries to maintain roads within lelan ward	lelan ward	12 months	Exchequer		2,349,550	-	-	0%	
3110499	Construction of Roads-Other	Opening of Chepkoit-Kapchoge road	Embobut	12 months	Exchequer		1,772,600	1,772,600	1,772,600	100%	
3110499	Construction of Roads-Other	Hire of excavator for opening Lemeywo-Meuno	embobut	12 months	Exchequer		196,800	-	-	0%	
3110499	Construction of Roads-Other	Hire of excavator for Chesewew-Mogil road	Sambirir	12 months	Exchequer		420,000	-	-	0%	
3110499	Construction of Roads-Other	Rock blasting at Chesewew-Mogil roads	Sambirir	12 months	Exchequer		815,138	-	-	0%	
3110499	Construction of Roads-Other	Opening of Chesewew-Chesewew VTC road	sambirir	12 months	Exchequer		292,000	-	-	0%	
3110499	Construction of Roads-Other	Maintenance of Toroko-Konot pry road	Endo	12 months	Exchequer		79,500	-	-	0%	
3110499	Construction of Roads-Other	Provision of gravel for Kapchemutwa ward roads	Kapchemutwa	12 months	Exchequer		363,750	-	-	0%	
3110499	Construction of Roads-Other	Maintenance and protection works in Tambach tarmac loop	tambach ward	12 months	Exchequer		440,000	-	-	0%	
3110499	Construction of Roads-Other	Culvert installation of Kaplele bridge	Kamariny	12 months	Exchequer		520,000	-	-	0%	
3110499	Construction of Roads-Other	Culvert and drift installation at Matungen road	soy north	12 months	Exchequer		1,001,140	-	-	0%	
3110499	Construction of Roads-Other	Manual opening of roads in Soy South	Soy south	12 months	Exchequer		331,000	-	-	0%	
3110499	Construction of Roads-Other	Terkecha culverts	Kaptarakwa	12 months	Exchequer		408,000	-	-	0%	
3110499	Construction of Roads-Other	Commissioner of domestic tax (3%,6%,10%)	ALL WARDS	12 months	Exchequer		3,426,518	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110499	Construction of Roads-Other	supply of fuel for chebutiey-kapsosio road	soy south	12 months	Exchequer		100,000	100,000	100,000	100%	
		Sub-Total Ksh.				36,969,602	116,332,963	18,780,616	18,780,616		
2210101	Electricity	Street lights installation	Kamariny	12 months	Exchequer	1,000,000		-	-	0%	
2210101	Electricity	Street lights installation	Moiben/Kuserwo	12 months	Exchequer	2,000,000		-	-	0%	
2210101	Electricity	Street lights installation	Sambirir	12 months	Exchequer	1,000,000		-	-	0%	
		Sub-Total Ksh.				4,000,000	-	-	-	-	-
3110401	Major roads			12 months		99,208,158		-	-	0%	
		Sub-Total Ksh.				99,208,158	-	-	-	-	-
3110599	Other Infrastructure & Civil Works	Footbridge construction of chepkut ngachar foot bidge	Endo	12 months	Exchequer	4,000,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	Repair of footbridge of chesongoch footbidge	Endo	12 months	Exchequer	300,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	Box bridge maintenance of torok culvert	kaptarakwa	12 months	Exchequer	1,800,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	Box culvert construction at kapchesar	lelan	12 months	Exchequer	2,000,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	Bridge construction at kapsosio	Soy South	12 months	Exchequer	5,000,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	Bridge construction of kabokbok bridge	Soy South	12 months	Exchequer	1,300,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	Footbridge construction of kabarnyeren foot bidge	Sambirir	12 months	Exchequer	1,500,000		-	-	0%	
3110599	Other Infrastructure & Civil Works	construction of entrance road and car park to governors office	headquarter	12 months	Exchequer		2,459,000	2,230,980	2,230,980	91%	
3110599	Other Infrastructure & Civil Works	culvert and drainage cleaning within iten	kamariny	12 months	Exchequer		149,500	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		township									
3110599	Other Infrastructure and civil works	hire of motor grader for grading and spreading gravel in Chepkorio ward roads	chepkorio	12 months	Exchequer		1,754,510	1,754,510	1,754,510	100%	
3110599	Other Infrastructure and civil works	hire of lorries to dump gravel in chepkorio ward roads	chepkorio	12 months	Exchequer		3,285,350	3,285,350	3,285,350	100%	
3110599	Other Infrastructure and civil works	hire of excavator for loading gravel for chepkorio ward roads	chepkorio	12 months	Exchequer		3,202,350	3,202,350	3,202,350	100%	
3110599	Other Infrastructure and civil works	hire of lorries to dump gravel in chepkorio ward roads	chepkorio	12 months	Exchequer		3,132,050	3,132,050	3,132,050	100%	
3110599	Other Infrastructure and civil works	manual opening of kiplabach kabechei road	soy south	12 months	Exchequer		695,000	-	-	0%	
3110599	Other Infrastructure and civil works	manual opening of kabawa - marambaa road	soy north	12 months	Exchequer		149,200	-	-	0%	
3110599	Other Infrastructure and civil works	proposed maintenance of marsitet mukono-Kamui	Kapsowar	12 months	Exchequer		2,725,250	-	-	0%	
3110599	Other Infrastructure & Civil Works	survey works for nyawa rimoi road	tambach ward	12 months	Exchequer		1,000,000	1,000,000	1,000,000	100%	
3110599	Other Infrastructure & Civil Works	maintenance of metkei ward roads	metkei	12 months	Exchequer		1,934,020	-	-	0%	
3110599	Other Infrastructure & Civil Works	construction of lochin footbridge	cheborowo	12 months	Exchequer		393,000	-	-	0%	
				12 months	Exchequer			-	-	0%	
3110599	Other Infrastructure & Civil Works	culvert installation at kerio	kamariny	12 months	Exchequer		447,500	-	-	0%	
3110599	Other Infrastructure & Civil Works	construction of footbridge	soy south	12 months	Exchequer		530,940	-	-	0%	
3110599	Other Infrastructure & Civil Works	construction of footbridge	soy south	12 months	Exchequer		530,940	-	-	0%	
3110599	Other Infrastructure & Civil Works	culvert installation at kaptarakwa ward roads	kaptarakwa	12 months	Exchequer		796,500	-	-	0%	
		Sub-Total Ksh.				15,900,000	23,185,11	14,605,240	14,605,240	-	-

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
							0				
		Total Ksh.				333,796,520	171,610,794	50,680,551	50,680,551	-	-
VOTE D4371 ELGEYO/MARAKWET - MINISTRY OF TOURISM											
2640499	Other Current Transfers	provision of loans to traders	Kamariny	12 months	Exchequer	2,000,000		-	-	0%	
2640499	Other Current Transfers	Support of cultural groups ie Beliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services	Soy North	12 months	Exchequer	1,000,000		-	-	0%	
		Sub-Total KSh				3,000,000	-	-	-	-	-
3110504	Other Infrastructure and civil works	upgrade community conservancies	Soy South	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure and civil works	Completion of Kiplochoch cave	Kapyego	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure and civil works	Renovation of sale yard	Chepkorio	12 months	Exchequer	300,000		-	-	0%	
3110504	Other Infrastructure and civil works	Fencing of the market	Kapsowar	12 months	Exchequer	500,000		-	-	0%	
3110504	Other Infrastructure and civil works	Drilling water for Rimoi National Reserve	County	12 months	Exchequer	3,000,000		-	-	0%	
3110504	Other Infrastructure and civil works	Installation of Solar lighting at campsite	County	12 months	Exchequer	2,000,000		657,701	657,701	33%	
3110504	Other Infrastructure and civil works	Construction of cultural Museum	County	12 months	Exchequer	2,782,515		-	-	0%	
3110504	Other Infrastructure and civil works	Fencing of kabalbarokwo market	Kaptarakwa	12 months	Exchequer	500,000		-	-	0%	
3110504	Other Infrastructure and civil works	Construction of lockup shops	Kaptarakwa	12 months	Exchequer	2,000,000		-	-	0%	
3110504	Other Infrastructure and civil works	Construction of lock-up shops	Metkei	12 months	Exchequer	1,500,000		-	-	0%	
3110504	Other Infrastructure and civil works	Construction of market stalls at Biretwo	Soy North	12 months	Exchequer	2,000,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110504	Other Infrastructure and civil works	acquisition of land(Rokocho)	Soy North	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure and civil works	Chainlink fence at koisungur	Lelan	12 months	Exchequer		504,960	504,960	504,960	100%	
3110504	Other Infrastructure and civil works	Construction of Shades and Toilet in Kapkayo	Soy South	12 months	Exchequer		150,000	150,000	150,000	100%	
3110504	Other Infrastructure and civil works	resting shed	Sambirir	12 months	Exchequer		175,300	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Marakwet west	12 months	Exchequer		1,709,840	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Embobut/Embolot	12 months	Exchequer		580,000	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Marakwet west/East1 521805	12 months	Exchequer		1,164,751	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Kaptarakwa ward	12 months	Exchequer		712,781	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Moiben kuserwa	12 months	Exchequer		200,000	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Lelan ward	12 months	Exchequer		300,000	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Marakwet East	12 months	Exchequer		143,926	-	-	0%	
3110504	Other Infrastructure and civil works	construction of store at Turesia	Soy south	12 months	Exchequer		987,920	-	-	0%	
3110504	Other Infrastructure and civil works	rehabilitation of Kimnai cooperatives	Moiben Kuserwa	12 months	Exchequer		400,000	-	-	0%	
3110504	Other Infrastructure and civil works	Rehabilitation of milk cooler house	Metkei	12 months	Exchequer		500,000	-	-	0%	
3110504	Other Infrastructure and civil works	construction of store and office for kapchorua	metkei	12 months	Exchequer		1,912,570	-	-	0%	
3110504	Other Infrastructure and civil works	construction of steel and chainlink fence at koitlial	Arror	12 months	Exchequer		637,370	-	-	0%	
3110504	Other Infrastructure and civil works	construction of pit latrine at Wewo	Embobut/Embolot	12 months	Exchequer		305,114	305,114	305,114	100%	
3110504	Other Infrastructure and civil works	Construction of pit latrine at Kakisoo	Embobut/Embolot	12 months	Exchequer		495,560	386,310	386,310	78%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110504	Other Infrastructure and civil works	Construction of 3 door pit latrine at Chebara	Moiben/K userwa	12 months	Exchequer		370,370	-	-	0%	
3110504	Other Infrastructure and civil works	construction of fence at chebara market	Moiben/K userwa	12 months	Exchequer		409,750	-	-	0%	
3110504	Other Infrastructure and civil works	installation of solar pump machine at Rimoi	Tambach	12 months	Exchequer		1,704,250	-	-	0%	
3110504	Other Infrastructure and civil works	construction of resting shade at Kaptarit	Kamariny	12 months	Exchequer		109,650	-	-	0%	
3110504	Other Infrastructure and civil works	Maintenance of Rimoi game reserve	Tambach	12 months	Exchequer		1,484,000	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of Toilet and fencing	Kapyego	12 months	Exchequer		880,950	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of market stalls	Arror	12 months	Exchequer		462,450	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of boda boda shades	Kaptarakwa ward	12 months	Exchequer		449,700	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of wash room at kapcherop	Sengwer	12 months	Exchequer		500,000	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of Toilet and market shades in salaba	Tambach/ Emsoo	12 months	Exchequer		996,400	204,186	204,186	20%	
3110504	Other Infrastructure and civil works	Fence and gate at Anin	Tambach	12 months	Exchequer		399,975	-	-	0%	
3110504	Other Infrastructure and civil works	Market shades	Endoo	12 months	Exchequer		386,000	-	-	0%	
3110504	Other Infrastructure and civil works	Market shades	Embobut/ Embolot	12 months	Exchequer		272,900	-	-	0%	
3110504	Other Infrastructure and civil works	Pit latrine at chebulbai	Moiben/K userwa	12 months	Exchequer		269,940	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of Museum at Sambirir	Sambirir	12 months	Exchequer		3,451,000	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of boda boda shades	Tambach	12 months	Exchequer		392,050	-	-	0%	
3110504	Other Infrastructure and civil works	Development of kiplachoch cave	Kapyego	12 months	Exchequer		345,000	-	-	0%	
3110504	Other Infrastructure and civil works	market stalls at Tambach and kessup	Tambach	12 months	Exchequer		616,000	-	-	0%	
3110504	Other Infrastructure and	construction of	Metkei	12 months	Exchequer		220,000	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	civil works	kamwosor toilet									
3110504	Other Infrastructure and civil works	provision of gravel for Rimoi roads	Tambach	12 months	Exchequer		200,000	-	-	0%	
3110504	Other Infrastructure and civil works	construction of 3 door pit latrine at kapchorua	Metkei	12 months	Exchequer		393,950	393,950	393,950	100%	
3110504	Other Infrastructure and civil works	supply and delivery of portable lighting tower to Rimoi	County	12 months	Exchequer		1,505,680	1,505,680	1,505,680	100%	
3110504	Other Infrastructure and civil works	Construction of Toilets in Kapchebau and Sitat	Embobut/Embolot	12 months	Exchequer		599,100	599,100	599,100	100%	
3110504	Other Infrastructure and civil works	Fence and Toilet in Rimoi	Tambach	12 months	Exchequer		80,000	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of shoe shiners shade	Moiben/Kuserwa	12 months	Exchequer		30,000	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of fence and gate at Kimwarer	Soy South	12 months	Exchequer		450,000	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of market shades at Metkei	Metkei	12 months	Exchequer		300,000	-	-	0%	
3110504	Other Infrastructure and civil works	market stalls	chepkorio	12 months	Exchequer		101,800	-	-	0%	
3110504	Other Infrastructure and civil works	Public toilet at Nyaru	chepkorio	12 months	Exchequer		147,874	-	-	0%	
3110504	Other Infrastructure and civil works	Training	Arror	12 months	Exchequer		197,400	-	-	0%	
3110504	Other Infrastructure and civil works	Construction of kitchen	Tambach	12 months	Exchequer		20,430	-	-	0%	
3110504	Other Infrastructure and civil works	Washrooms at Kapcherop	Sengwer	12 months	Exchequer		24,211	-	-	0%	
3110504	Other Infrastructure and civil works	biretwo museum	soy north	12 months	Exchequer		78,770	-	-	0%	
3110504	Other Infrastructure and civil works	Market shades	chepkorio	12 months	Exchequer		62,200	62,140	62,140	100%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	chepkorio	12 months	Exchequer		465	-	-	0%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 6%	chepkorio	12 months	Exchequer		67,021	-	-	0%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 6%	chepkorio	12 months	Exchequer		44,005	-	-	0%	
3110504	Other Infrastructure and civil works	Commissioner of	chepkorio	12 months	Exchequer		38,872	38,872	38,872	100%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	civil works	Domestic Tax 3%									
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 3%	chepkorio	12 months	Exchequer		25,523	-	-	0%	
3110504	Other Infrastructure and civil works	K R A 3%	chepkorio	12 months	Exchequer		29,574	29,574	29,574	100%	
3110504	Other Infrastructure and civil works	Construction of market shades at Tot	Endo	12 months	Exchequer		110,400	110,400	110,400	100%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	Endo	12 months	Exchequer		5,710	-	-	0%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	Endo	12 months	Exchequer		3,312	-	-	0%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	Endo	12 months	Exchequer		11,040	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Keiyo south	12 months	Exchequer		36,804	-	-	0%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	marakwet east	12 months	Exchequer		28,508	28,508	28,508	100%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	marakwet east	12 months	Exchequer		13,500	13,500	13,500	100%	
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax		12 months	Exchequer		15,646	15,646	15,646	100%	
3110504	Other Infrastructure and civil works	Street lights		12 months	Exchequer		32,733	-	-	0%	
3110504	Other Infrastructure and civil works	Toilet	Sengwer	12 months	Exchequer		43,356	-	-	0%	
3110504	Other Infrastructure and civil works	Market stalls		12 months	Exchequer		32,141	-	-	0%	
3110504	Other Infrastructure and civil works	Street lights	Marakwet west	12 months	Exchequer		49,151	-	-	0%	
3110504	Other Infrastructure and civil works	Supply and delivery of pulping machine	Kapsowar	12 months	Exchequer		365,000	365,000	365,000	100%	
3110504	Other Infrastructure and civil works	Feasibility study for cable car	County	12 months	Exchequer		1,927,550	-	-	0%	
3110504	Other Infrastructure and civil works	Feasibility study for cable car	County	12 months	Exchequer		1,050,000	-	-	0%	
3110504	Other Infrastructure and civil works	Market shades	Kapchemu twa	12 months	Exchequer		67,000	-	-	0%	
		Sub-Total KSh				17,582,515	32,789,202	5,370,640	5,370,640		

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
2211399	Other Operating Expenses	Holding awareness meetings	Tambach	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Training of traders	Chepkorio	12 months	Exchequer	700,000		-	-	0%	
2211399	Other Operating Expenses	Acquisition of land and establishment of camping and picnic sites	Kaptarakwa	12 months	Exchequer	2,000,000		754,000	754,000	38%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Cherangany	12 months	Exchequer	200,000		200,000	200,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Embobut	12 months	Exchequer	300,000		300,000	300,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kabiemit	12 months	Exchequer	300,000		78,000	78,000	26%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kamariny	12 months	Exchequer	300,000		300,000	300,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kapchemutwa	12 months	Exchequer	300,000		300,000	300,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kapsowar	12 months	Exchequer	300,000		300,000	300,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kaptarakwa	12 months	Exchequer	500,000		500,000	500,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Lelan	12 months	Exchequer	200,000		200,000	200,000	100%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Moiben	12 months	Exchequer	300,000		300,000	300,000	100%	
2211399	Other Operating Expenses	Establishment of botanical gardens	Sambirir	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Hold ward cultural day	Sengwer	12 months	Exchequer	381,787		-	-	0%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Soy South	12 months	Exchequer	300,000		-	-	0%	
2211399	Other Operating Expenses	Planning for and holding a cultural day	Tambach	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Organizing and holding cultural day	Metkei	12 months	Exchequer	300,000		-	-	0%	
2211399	Other Operating Expenses	Construction of fence at cheptarit tourist site		12 months	Exchequer		33,397	33,397	33,397	100%	
2211399	Other Operating Expenses	capacity building	Tambach	12 months	Exchequer		107,700	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	Expenses										
2211399	Other Operating Expenses	capacity building	Tambach	12 months	Exchequer		250,000	-	-	0%	
2211399	Other Operating Expenses	rehabilitation of building at Kakesepche	Kapyego	12 months	Exchequer		626,420	-	-	0%	
2211399	Other Operating Expenses	Supply and delivery of Tents	H/trs	12 months	Exchequer		45,000	-	-	0%	
2211399	Other Operating Expenses	Supply and delivery of staff uniforms	H/trs	12 months	Exchequer		36,440	-	-	0%	
		Sub-Total Ksh.				7,881,787	1,098,957	3,265,397	3,265,397		
		Total Ksh.				28,464,302	33,888,159	8,636,037	8,636,037	0%	
VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS											
2211399	Other Operating Expenses	Sports	Arror	12 months	Exchequer	800,000		-	-	0%	
2211399	Other Operating Expenses	Sports	Chepkorio	12 months	Exchequer	800,000		-	-	0%	
2211399	Other Operating Expenses	Sports	Cherangany	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	Sports activities	Soy North	12 months	Exchequer	600,000		33,500	33,500	6%	
2211399	Other Operating Expenses	Sports activities	Tambach	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Sports Tournament	Sambirir	12 months	Exchequer	600,000		-	-	0%	
2211399	Other Operating Expenses	Talent centres	Kamariny	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	Talent centres	Kaptarakwa	12 months	Exchequer	300,000		-	-	0%	
2211399	Other Operating Expenses	Talent centres	Lelan	12 months	Exchequer	180,000		-	-	0%	
2211399	Other Operating Expenses	Talent centres	Soy South	12 months	Exchequer	200,000		35,700	35,700	18%	
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Embobut	12 months	Exchequer	500,000		30,000	30,000	6%	
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Kapsowar	12 months	Exchequer	500,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Kaptarakwa	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Metkei	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Moiben	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Soy South	12 months	Exchequer	500,000		-	-	0%	
2211399	Other Operating Expenses	ICT	Kapsowar	12 months	Exchequer	50,000		15,000	15,000	30%	
2211399	Other Operating Expenses	Children Assembly	Kamariny	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	Children Assembly	Kaptarakwa	12 months	Exchequer	200,000		-	-	0%	
2211399	Other Operating Expenses	PWDs	Arror	12 months	Exchequer	300,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Arror	12 months	Exchequer	1,300,000		57,600	57,600	4%	
2211399	Other Operating Expenses	Empowerment for PWDs	Kabiemit	12 months	Exchequer	600,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Chepkorio	12 months	Exchequer	800,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Cherangany	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Emsoo	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating	Socio-Economic	Endo	12 months	Exchequer	1,300,000		763,500	763,500	59%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
	Expenses	Empowerment for Youth, Women and PWDS									
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kamariny	12 months	Exchequer	1,600,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kapchemu twa	12 months	Exchequer	1,571,959		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kapsowar	12 months	Exchequer	1,600,000		44,760	44,760	3%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kaptarakwa	12 months	Exchequer	1,600,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Metkei	12 months	Exchequer	1,500,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Moiben	12 months	Exchequer	1,600,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Sambirir	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Sengwer	12 months	Exchequer	1,600,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Soy North	12 months	Exchequer	1,000,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Soy South	12 months	Exchequer	1,600,000		-	-	0%	
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Tambach	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other Operating Expenses	supply and delivery of studio items	Chepkorio	12 months	Exchequer		275,000	-	-	0%	
2211399	Other Operating Expenses	supply and delivery of studio items	Chepkorio	12 months	Exchequer		153,500	148,875	148,875	97%	
2211399	Other Operating Expenses	Supply of sports items	H/qtrs	12 months	Exchequer		50,920	-	-	0%	
2211399	Other Operating Expenses	Supply of football uniforms for Kamasia field	Kapyego	12 months	Exchequer		9,885	-	-	0%	
2211399	Other Operating Expenses	Supply and delivery of sports equipment	Headquarters	12 months	Exchequer		27,840	-	-	0%	
2211399	Other Operating Expenses	Supply of tents	H/trs	12 months	Exchequer		30,600	-	-	0%	
2211399	Other Operating Expenses	Supply of 50 seater tent	H/trs	12 months	Exchequer		50,922	-	-	0%	
2211399	Other Operating Expenses	Supply of Uniforms	H/trs	12 months	Exchequer		6,026	-	-	0%	
2211399	Other Operating Expenses	Supply of 100 seater tent	H/trs	12 months	Exchequer		40,800	-	-	0%	
2211399	Other Operating Expenses	Accommodation and training	Kaptarakwa	12 months	Exchequer		420,000	420,000	420,000	100%	
2211399	Other Operating Expenses	Supply of fuel for iten field leveling	Headquarters	12 months	Exchequer		100,000	100,000	100,000	100%	
2211399	Other Operating Expenses	Grading of Kapterit Primary Field	Emsoo	12 months	Exchequer		41,370	41,370	41,370	100%	
2211399	Other Operating Expenses	Leveling of Emiat Nursery field	Kapchemuwa	12 months	Exchequer		17,404	17,404	17,404	100%	
2211399	Other Operating Expenses	Supply and delivery of bee hives	H/trs	12 months	Exchequer		13,603	-	-	0%	
2211399	Other Operating Expenses	Leveling of Boron field	Lelan	12 months	Exchequer		42,975	42,975	42,975	100%	

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2211399	Other Operating Expenses	Transfer of funds for repair of Tot ICT	Endoo	12 months	Exchequer		120,000	120,000	120,000	100%	
2211399	Other Operating Expenses	Supply and delivery of Bulling Heifers	Chepkorio, Kamariny, Metkei & Soy South	12 months	Exchequer		590,000	590,000	590,000	100%	
2211399	Other Operating Expenses	Organization of EMC Governor's CUP 2018	Entire county	12 months	Exchequer		1,910,310	1,010,936	1,010,936	53%	
		Sub-Total Ksh				29,801,959	3,901,155	3,471,620	3,471,620	975%	
3110599	Other Infrastructure and Civil Works	Chepkorio Field	Chepkorio	12 months	Exchequer	4,738,520		11,000	11,000	0%	
3110599	Other Infrastructure and Civil Works	Cheptongei Field	Moiben Kuserwo	12 months	Exchequer	4,082,053		-	-	0%	
3110599	Other Infrastructure and Civil Works	Kapchebau Field	Embobut/ Embolot	12 months	Exchequer	969,040		-	-	0%	
3110599	Other Infrastructure and Civil Works	Kapsowar Boys Field	Kapsowar	12 months	Exchequer	1,662,000		1,599,840	1,599,840	96%	
3110599	Other Infrastructure and Civil Works	Maron Field	Embobut/ Embolot	12 months	Exchequer	2,292,740		-	-	0%	
3110599	Other Infrastructure and Civil Works	Songowo ECDE field	Tambach	12 months	Exchequer	300,000		6,500	6,500	2%	
3110599	Other Infrastructure and Civil Works	Upgrade of st michael primary field fields to Standard Sports Facility	Embobut	12 months	Exchequer	5,000,000		4,500	4,500	0%	
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility	Tambach	12 months	Exchequer	300,000		-	-	0%	
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility (Kibigos Field)	Lelan	12 months	Exchequer	4,000,000		-	-	0%	
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility (Kiptabach and Chepsirei)	Soy South	12 months	Exchequer	3,000,000		-	-	0%	
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility (Kipteber)	Sengwer	12 months	Exchequer	2,000,000		-	-	0%	
3110599	Other Infrastructure	Grading and leveling of	Cherangan	12 months	Exchequer		1,769,000	1,769,000	1,769,000	100%	

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	and Civil Works	Koitugum field	y/ Chebororwa								
3110599	Other Infrastructure and Civil Works		Kapsowar	12 months	Exchequer		70,000	10,000	10,000	14%	
3110599	Other Infrastructure and Civil Works	Grading and Leveling of metkei	Metkei	12 months	Exchequer		200,000	200,000	200,000	100%	
3110599	Other Infrastructure and Civil Works	Construction of septic tank at Chepkorio	Chepkorio	12 months	Exchequer		2,350,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Leveling of Iten field	Kapchemutwa	12 months	Exchequer		235,000	85,254	85,254	36%	
3110599	Other Infrastructure and Civil Works	Provision of funds for Kamasia Football Group	Kapyego	12 months	Exchequer		100,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and Leveling of Kiptulos	Kaptarakwa	12 months	Exchequer		1,500,000	1,500,000	1,500,000	100%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Chemwabul field	Kaptarakwa	12 months	Exchequer		2,300,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and of Kitany field	Kaptarakwa	12 months	Exchequer		2,000,000	2,000,000	2,000,000	100%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Chepsamo field	Kaptarakwa	12 months	Exchequer		1,500,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Mokwo Girls	Kaptarakwa	12 months	Exchequer		2,000,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Chebior field	Kaptarakwa	12 months	Exchequer		1,200,000	1,200,000	1,200,000	100%	
3110599	Other Infrastructure and Civil Works	Leveling of Boron field	Lelan	12 months	Exchequer		74,095	74,095	74,095	100%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Kabelio primary school	Chebororwa/ Cherangany	12 months	Exchequer		57,931	57,931	57,931	100%	
3110599	Other Infrastructure and Civil Works	Grading of Kerrer Field	Lelan	12 months	Exchequer		1,393,240	1,393,240	1,393,240	100%	
3110599	Other Infrastructure and Civil Works	Fencing of Chepkorio field	Chepkorio	12 months	Exchequer		300,820	300,820	300,820	100%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Cheptongei field	Moiben/ Kuserwo	12 months	Exchequer		2,169,240	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Marakwet Boys field	Moiben/ Kuserwo	12 months	Exchequer		2,100,000	-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
3110599	Other Infrastructure and Civil Works	Construction of Basketball Court at Lawich Secondary	Kapsowar	12 months	Exchequer		1,293,937	642,000	642,000	50%	
3110599	Other Infrastructure and Civil Works	Construction of Pavilion at Kamariny stadium	Kamariny	12 months	Exchequer		6,973,439	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Kessup field	Tambach	12 months	Exchequer		665,430	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and Leveling of Siroch field	Tambach	12 months	Exchequer		989,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Construction of Bungwet Pit Latrine	Moiben/ Kuserwo	12 months	Exchequer		429,950	-	-	0%	
3110599	Other Infrastructure and Civil Works	Construction of Pavilion at Maron	Embobut/ Embolot	12 months	Exchequer		2,607,950	-	-	0%	
3110599	Other Infrastructure and Civil Works	Grading and leveling of Kamogo field	Embobut/ Embolot	12 months	Exchequer		1,486,000	-	-	0%	
3110599	Other Infrastructure and Civil Works	Fencing of Chepkorio field	Chepkorio	12 months	Exchequer		23,951	23,951	23,951	100%	
3110599	Other Infrastructure and Civil Works	Provision of catering services	Emsoo	12 months	Exchequer		17,069	-	-	0%	
3110599	Other Infrastructure and Civil Works	Dozing and Grading of Kapterit primary field	Emsoo	12 months	Exchequer		71,328	-	-	0%	
3110599	Other Infrastructure and Civil Works	Leveling of Emiat Nursery field	Kapchemu twa	12 months	Exchequer		30,006	-	-	0%	
		Sub-Total Ksh				28,344,353	35,907,386	10,878,131	10,878,131		
2210799	Training Expenses - Other			12 months	Exchequer			-	-	0%	
2210799	Training Expenses - Other	Youth forums	Kapsowar	12 months	Exchequer	150,000		70,000	70,000	47%	
2210799	Training Expenses - Other	Youth Skills Development	Arror	12 months	Exchequer	200,000		107,800	107,800	54%	
2210799	Training Expenses - Other	Youth Skills Development	Embobut	12 months	Exchequer	450,000		5,500	5,500	1%	
2210799	Training Expenses - Other	Youth Skills Development	Endo	12 months	Exchequer	453,693		-	-	0%	
2210799	Training Expenses - Other	Youth Skills Development	Kabiemit	12 months	Exchequer	1,950,000		617,753	617,753	32%	
2210799	Training Expenses - Other	Youth Skills	Kamariny	12 months	Exchequer	450,000		-	-	0%	

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	Other	Development									
2210799	Training Expenses - Other	Youth Skills Development	Kapsowar	12 months	Exchequer	450,000		51,400	51,400	11%	
2210799	Training Expenses - Other	Youth Skills Development	Kaptarakwa	12 months	Exchequer	450,000		-	-	0%	
2210799	Training Expenses - Other	Youth Skills Development	Kapyego	12 months	Exchequer	500,000		-	-	0%	
2210799	Training Expenses - Other	Youth Skills Development	Lelan	12 months	Exchequer	400,000		117,000	117,000	29%	
2210799	Training Expenses - Other	Youth Skills Development	Soy South	12 months	Exchequer	200,000		85,000	85,000	43%	
2210799	Training Expenses - Other	Dairy Goats production	Arror	12 months	Exchequer		79,720	-	-	0%	
2210799	Training Expenses - Other	Supply and delivery of Tree Nursery Equipment	Chepkorio	12 months	Exchequer		175,400	169,400	169,400	97%	
2210799	Training Expenses - Other	Fencing of Koitugum field	Cherangany/ Chebororwa	12 months	Exchequer		1,000,000	-	-	0%	
2210799	Training Expenses - Other	Sheep production	Embobut/ Embolot	12 months	Exchequer		328,980	328,980	328,980	100%	
2210799	Training Expenses - Other	Sheep production	Entire county	12 months	Exchequer		1,098,000	-	-	0%	
2210799	Training Expenses - Other	Rehabilitation of Women brewers	Entire county	12 months	Exchequer		498,000	-	-	0%	
2210799	Training Expenses - Other	Supply and delivery of cultural attire materials	Kamariny & Kapsowar	12 months	Exchequer		146,000	146,000	146,000	100%	
2210799	Training Expenses - Other	Upgrading of Kakesepche Sacco office	Kapyego	12 months	Exchequer		640,000	-	-	0%	
2210799	Training Expenses - Other	Supply and delivery of 50 seater tent	Kapsowar & lelan	12 months	Exchequer		719,600	719,600	719,600	100%	
2210799	Training Expenses - Other	Supply and delivery of cultural festival items	Kabiemit, Kapchemu twa and Soy North	12 months	Exchequer		496,000	-	-	0%	
2210799	Training Expenses - Other	Supply and delivery of	Kapsowar	12 months	Exchequer		34,400	-	-	0%	

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	Other	suiting material									
2210799	Training Expenses - Other	Mobilization and assessment of PWDs	Arror	12 months	Exchequer		300,000	-	-	0%	
2210799	Training Expenses - Other	Supply and delivery of public address system	Metkei & Soy North	12 months	Exchequer		600,000	600,000	600,000	100%	
2210799	Training Expenses - Other	Rehabilitation of Women brewers	Soy South	12 months	Exchequer		300,000	-	-	0%	
2210799	Training Expenses - Other	Youth skills development	Embobut/ Embolot	12 months	Exchequer		162,965	37,035	37,035	23%	
2210799	Training Expenses - Other	Training of students of class BCE	Sambirir	12 months	Exchequer		300,000	300,000	300,000	100%	
2210799	Training Expenses - Other	Training of students of class BCE	Metkei,ka psowar,chepkorio	12 months	Exchequer		405,500	405,500	405,500	100%	
		Sub-Total Ksh				5,653,693	7,284,565	3,760,968	3,760,968		
2640499	Other Current Transfers - Othe	Revolving fund for youth	Kaptarakwa	12 months	Exchequer	10,500,000		-	-	0%	
		Sub-Total Ksh				10,500,000	-	-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction and Operationalization of ICT center at Samich	Chepkorio	12 months	Exchequer	3,000,000		-	-	0%	
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Kakesepche Women Rural Sacco office	Kapyego	12 months	Exchequer	640,000		-	-	0%	
		Sub-Total Ksh				3,640,000	-	-	-	0%	
								-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Chepkorio	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Cherangany	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the elderly	Embobut	12 months	Exchequer	420,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Emsoo	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Kabiemit	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Kamariny	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the	Kapchemu	12 months	Exchequer	750,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		Elderly	twa								
2210910	Medical Insurance	Medical Cover for the Elderly	Kapsowar	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Kaptarakwa	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Kapyego	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Lelan	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Metkei	12 months	Exchequer	720,000		100,000	100,000	14%	
2210910	Medical Insurance	Medical Cover for the Elderly	Moiben	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Sambirir	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Sengwer	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Soy North	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the Elderly	Soy South	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Medical Cover for the elderly	Tambach	12 months	Exchequer	720,000		-	-	0%	
2210910	Medical Insurance	Provision of Insurance Cover	Entire county	12 months	Exchequer		163,000	-	-	0%	
		Sub-Total Ksh				12,690,000	163,000	100,000	100,000		
		Total Ksh.				90,630,005	47,256,106	18,210,719	18,210,719		
VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT											
3110504	Other Infrastructure	development of Arror ward strategicplan	Arror	12 months	Exchequer	900,000		-	-	0%	
3110504	Other Infrastructure	Project visit and facilitation activity	Arror	12 months	Exchequer	600,000		-	-	0%	
3110504	Other Infrastructure	Construction of 3-door pit latrin and furnishing of ward offices.	Chepkorio	12 months	Exchequer	600,000		-	-	0%	
3110504	Other Infrastructure	Training of ward Development committee members	Cherangany	12 months	Exchequer	300,000		-	-	0%	

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3110504	Other Infrastructure	Furnishing of ward office and purchase of office furniture and computers	Embobut	12 months	Exchequer	1,600,000		874,610	874,610	55%	
3110504	Other Infrastructure	Supervision of Projects by County Development Committee	Emsoo	12 months	Exchequer	1,200,000		-	-	0%	
3110504	Other Infrastructure	Construction of Ward office and training of ward development committee members	Endoo	12 months	Exchequer	300,000		-	-	0%	
3110504	Other Infrastructure	Training of ward development committee members	Kabiemit	12 months	Exchequer	500,000		145,300	145,300	29%	
3110504	Other Infrastructure	Construction of 3 door pit latrin and furnishing and equipping the offices	Kamariny	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure	Construction of 3 door pit latrin ,equipping and furnishing.	Kapchemu twa	12 months	Exchequer	1,600,000		-	-	0%	
3110504	Other Infrastructure	Taining of ward development committee members	Kapchemu twa	12 months	Exchequer	500,000		-	-	0%	
3110504	Other Infrastructure	Training of ward development committee	Kapsowar	12 months	Exchequer	490,000		-	-	0%	
3110504	Other infrastructure	Completion of construction of ward office	Kaptarakwa	12 months	Exchequer	2,000,000		503,000	503,000	25%	
3110504	Other Infrastructure	Construction of 3 door pit latrin,furnishing and equipping of ward offices	Kaptarakwa	12 months	Exchequer	1,600,000		-	-	0%	
3110504	Other Infrastructure	Peace building,promotion of peace,cohesion and	Kapyego	12 months	Exchequer	263,940		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		integration									
3110504	Other Infrastructure	Construction of pit latrin and equiping of ward office	Kapyego	12 months	Exchequer	1,650,000		-	-	0%	
3110504	Other Infrastructure	Construction of pit latrin and equiping of ward office	Lelan	12 months	Exchequer	1,600,000		-	-	0%	
3110504	Other Infrastructure	Construction of pit latrin and equiping of ward office	Metkei	12 months	Exchequer	1,500,000		-	-	0%	
3110504	Other Infrastructure	Supervision, monitoring and implementation of projects	Metkei	12 months	Exchequer	600,000		-	-	0%	
3110504	Other Infrastructure	Fencing, trainage and morraming of compound of ward	Moiben/K userwo	12 months	Exchequer	1,000,000		-	-	0%	
3110504	Other Infrastructure	Training of WDCs	Moiben/K userwo	12 months	Exchequer	200,000		-	-	0%	
3110504	Other Infrastructure	Supervision of projects	Sambirir	12 months	Exchequer	600,000		-	-	0%	
3110504	Other Infrastructure	Construction of ward office	Sengwer	12 months	Exchequer	3,200,000		2,048,370	2,048,370	64%	
3110504	Other Infrastructure	Training of WDCs	Sambirir	12 months	Exchequer	300,000		-	-	0%	
3110504	Other Infrastructure	Construction of ward office and latrins	Sengwer	12 months	Exchequer	1,100,000		-	-	0%	
3110504	Other Infrastructure	Construction of ward office	Soy North	12 months	Exchequer	3,200,000		-	-	0%	
3110504	Other Infrastructure	Supervision of projectsby WDC	Soy North	12 months	Exchequer	500,000		-	-	0%	
3110504	Other Infrastructure	Acquisition of land for Market	Soy North	12 months	Exchequer	200,000		-	-	0%	
3110504	Other Infrastructure	Equipping of ward office	Soy South	12 months	Exchequer	1,350,000		930,000	930,000	69%	
3110504	Other Infrastructure	Training of WDCs	Soy South	12 months	Exchequer	400,000		-	-	0%	
3110504	Other Infrastructure	Fencing and construction of gate	Soy South	12 months	Exchequer	600,000		-	-	0%	
3110504	Other Infrastructure	Equipping of ward office, furnishing and construction of 3 door toilet	Tambach	12 months	Exchequer	1,600,000		-	-	0%	

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3110504	Other Infrastructure	Construction of ward office	Tambach	12 months	Exchequer	1,252,046		1,231,280	1,231,280	98%	
3110504	Other Infrastructure	Equipping ICT & Ward office Kabiemit	Kabiemit	12 months	Exchequer		871,600	871,600	871,600	100%	
3110504	Other Infrastructure	Revenue system	County HQ	12 months	Exchequer		5,394,100	1,407,950	1,407,950	26%	
3110504	Other Infrastructure	Revenue system	County HQ	12 months	Exchequer		250,000	-	-	0%	
3110504	Other Infrastructure	Construction ICT & ward office Cherangany	Cherangany - Chebororwa	12 months	Exchequer		2,048,370	-	-	0%	
3110504	Other Infrastructure	Construction of sub-county office	Chepkorio	12 months	Exchequer		6,607,800	-	-	0%	
3110504	Other Infrastructure	Construction of ICT & Ward office Embobut	Embobut-Embolot	12 months	Exchequer		200,000	-	-	0%	
3110504	Other Infrastructure	Construction of ward office phase II	Emsoo	12 months	Exchequer		1,676,230	-	-	0%	
3110504	Other Infrastructure	Supply of equipment at kaptarakwa ward office	kaptarakwa	12 months	Exchequer		503,000	-	-	0%	
3110504	Other Infrastructure	Construction of ICT & ward office kapsowar	Kapsowar	12 months	Exchequer		1,072,100	872,100	872,100	81%	
3110504	Other Infrastructure	Ward office sambirir	Sambirir	12 months	Exchequer		737,040	-	-	0%	
3110504	Other Infrastructure	Purchase of land	Sambirir	12 months	Exchequer		2,000,000	-	-	0%	
3110504	Other Infrastructure	Construction of sub county office chesoi	Chesoi	12 months	Exchequer		3,909,120	1,805,300	1,805,300	46%	
3110504	Other Infrastructure	Supply of office equipment	H/q	12 months	Exchequer		81,554	81,554	81,554	100%	
3110504	Other Infrastructure	Construction of ICT & Ward office Nyaru	Chepkorio	12 months	Exchequer		1,000,810	1,000,810	1,000,810	100%	
3110504	Other Infrastructure	Construction of ICT & Ward office Tambach ph 2	Tambach	12 months	Exchequer		1,494,440	-	-	0%	
3110504	Other Infrastructure	Construction of ward office phase II	Kapchemutwa	12 months	Exchequer		545,540	-	-	0%	
3110504	Other Infrastructure	Moiben/Kuserwo ICT center (Purchase and installation of ICT equipment)	Moiben/Kuserwo	12 months	Exchequer		388,100	-	-	0%	
3110504	Other Infrastructure	Equipping of ward office /social hall	Soy south	12 months	Exchequer		1,037,700	1,037,700	1,037,700	100%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
		chepsirei									
		Sub-Total Ksh	-			34,305,986	29,817,504	12,809,574	12,809,574		
2211309	Management fees	Training of WDCs	Sambirir	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Soy South	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Tambach	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Soy North	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Sengwer	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Mioben/Kuserwo	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Arror	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Kapyego	12 months	Exchequer	1,000,000		-	-	0%	
2211309	Management fees	Training of WDCs	Cherangany	12 months	Exchequer	1,000,000		-	-	0%	
		Sub-Total Ksh				9,000,000	-	-	-	0%	
2211399	Other Operating Expenses	To cater for imerging needs	All Four Sub Counties	12 months	Exchequer	6,570,000		-	-	0%	
		Sub-Total Ksh				6,570,000	-	-	-	0%	
3110101	Acquisition of land	To buy land for ward office expansion	Lelan	12 months	Exchequer	190,000		-	-	0%	
		Sub-Total Ksh				190,000	-	-	-	0%	
3110704	Communicatin Equipment	Purchase of bicycles & Motor cycles	All Four Sub Counties	12 months	Exchequer	1,000,000		-	-	0%	
		Sub-Total Ksh				1,000,000	-	-	-	0%	
3111401	Pre feasibility	Appraisal and feasibilty studies	All Four Sub Counties	12 months	Exchequer	1,200,000		-	-	0%	
		Sub-Total Ksh				1,200,000	-	-	-	0%	
		Total Ksh.	-			52,265,986	29,817,504	12,809,574	12,809,574	0%	
VOTE D4377 ELGEYO/MARAKWET - MINISTRY OF LIVESTOCK											
								-	-	0%	
2211003	Veterinarian supplies and materials	A.I services(variety of breeds	Chepkorio	12 months	Exchequer	500,000		-	-	0%	
2211003	Veterinarian supplies and materials	Provision of AI services	Kamariny	12 months	Exchequer	400,000		-	-	0%	

Code	Project Title	Project Description	Location	Expected Duration of project	Source of funds	Estimated/Budgeted Value of the project	Pending Bills	Total Disbursement FY 17/18	Total Expenditure 2 nd Quarter	Status of the project %	Remarks
2211003	Veterinarian supplies and materials	Provision of AI services	Kaptarakwa	12 months	Exchequer	500,000		-	-	0%	
2211003	Veterinarian supplies and materials		County	12 months	Exchequer	8,000,000		-	-	0%	
2211003	Veterinarian supplies and materials	Disease surveillance and vaccinations	Emsoo	12 months	Exchequer	500,000		-	-	0%	
2211003	Veterinarian supplies and materials	Purchase of acaricide and office	Moiben	12 months	Exchequer	315,416		-	-	0%	
		Sub-Total Ksh				10,215,416	-	-	-	0%	
2211399	Other operating expenses	Capacity building and training	Kapsowar	12 months	Exchequer	200,000		200,000	-	0%	
2211399	Other operating expenses	purchase of dairy cows training and capacity building	Tambach	12 months	Exchequer	700,000		-	-	0%	
2211399	Other operating expenses	capacity building	Kaptarakwa	12 months	Exchequer	100,000		100,000	-	0%	
2211399	Other operating expenses	Capacity building and training on Sheep, poultry, goats fish	Soy North	12 months	Exchequer	100,000		100,000	-	0%	
2211399	Other operating expenses	vaccination campaigns	Chepkorio	12 months	Exchequer	500,000		-	-	0%	
2211399	Other operating expenses	Vaccination campaigns	Cherangany	12 months	Exchequer	166,442		-	-	0%	
2211399	Other operating expenses	vaccination campaigns	Kamariny	12 months	Exchequer	400,000		-	-	0%	
2211399	Other operating expenses	vaccination campaigns	Kaptarakwa	12 months	Exchequer	500,000		500,000	-	0%	
2211399	Other operating expenses	vaccination campaigns	Soy South	12 months	Exchequer	500,000		-	-	0%	
2211399	Other operating expenses	Surveillance, Vaccination, treatment and awareness	County	12 months	Exchequer	5,000,000		-	-	0%	
2211399	Other operating expenses	cooperative infrastructure support	Chepkorio	12 months	Exchequer	500,000		-	-	0%	
2211399	Other operating expenses	Formation of cooperatives and training	Emsoo	12 months	Exchequer	2,000,000		-	-	0%	
2211399	Other operating expenses	Capacity building and training of	Kabiemit	12 months	Exchequer	500,000		-	-	0%	

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		cooperatives									
2211399	Other operating expenses	capacity building of cooperatives	Kaptarakwa	12 months	Exchequer	1,000,000		-	-	0%	
2211399	Other operating expenses	capacity building of cooperatives	Lelan	12 months	Exchequer	542,714		542,714	-	0%	
2211399	Other operating expenses	Establishment of cooperatives and supported financially	Sengwer	12 months	Exchequer	500,000		-	-	0%	
2211399	Other operating expenses	establish, capacity build, and establish revolving fund	Tambach	12 months	Exchequer	500,000		100,000	-	0%	
		Sub-Total Ksh				13,709,156	-	1,542,714	1,542,714	0%	
2640499	Other current transfers	Revolving fund	Cherangany	12 months	Exchequer	1,000,000		-	-	0%	
2640499	Other current transfers	Provision of revolving fund and capacity building, equipment procured	Metkei	12 months	Exchequer	1,000,000		-	-	0%	
2640499	Other current transfers	capacity building, establishment of revolving fund	Soy South	12 months	Exchequer	1,000,000		-	-	0%	
		Sub-Total Ksh				3,000,000	-	-	-	0%	
3110504	other infrastructure and civil works	construction of a sale yard at Kapyego trading centre	Kapyego	12 months	Exchequer	1,500,000		-	-	0%	
3110504	other infrastructure and civil works	Construction of cooler	Lelan	12 months	Exchequer	1,000,000		-	-	0%	
3110504	other infrastructure and civil works		Lelan	12 months	Exchequer	500,000		-	-	0%	
						3,000,000	-	-	-		
3110704	Purchase of Bicycles and motorcycles	Purchase of AI Motorbikes Provision of AI services	Lelan	12 months	Exchequer	500,000		-	-	0%	
						500,000	-	-	-		
3111103	Purchase of Agricultural machinery and Equipment	Purchase of AI refrigerator	Sengwer	12 months	Exchequer	200,000		-	-	0%	
						200,000	-	-	-	0%	
3111302	Purchase of animals and	Cockerel exchange and	Chepkorio	12 months	Exchequer	200,000		-	-	0%	

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	breeding stock	Purchase of improved kienyeji chicks									
3111302	Purchase of animals and breeding stock	purchase and distribution of improved kienyeji chicken and capacity building	Kabiemit	12 months	Exchequer	200,000		-	-	0%	
3111302	Purchase of animals and breeding stock	improved kienyeji chicken purchased	Kamariny	12 months	Exchequer	200,000		-	-	0%	
3111302	Purchase of animals and breeding stock	purchase of improved kienyeji chicken	Kapsowar	12 months	Exchequer	200,000		-	-	0%	
3111302	Purchase of animals and breeding stock	Heifers (Chebiemit)	Moiben	12 months	Exchequer	2,000,000		-	-	0%	
3111302	Purchase of animals and breeding stock	Heifers (Cheptonei)	Moiben	12 months	Exchequer	700,000		-	-	0%	
3111302	Purchase of animals and breeding stock	Dopper	Moiben	12 months	Exchequer	247,000		-	-	0%	
3111302	Purchase of animals and breeding stock	Purchase of small stock buck/rams for upgrading	Sambirir	12 months	Exchequer	400,000		-	-	0%	
3111302	Purchase of animals and breeding stock	purchase of improved kienyeji chicken	Sambirir	12 months	Exchequer	200,000		-	-	0%	
3111302	Purchase of animals and breeding stock	purchase of dairy goats	Sambirir	12 months	Exchequer	900,000		-	-	0%	
3111302	Purchase of animals and breeding stock	improved kienyeji chicken purchased	Soy South	12 months	Exchequer	200,000		-	-	0%	
3111302	Purchase of animals and breeding stock	purchase of improved kienyeji chicken	Tambach	12 months	Exchequer	200,000		-	-	0%	
						5,647,000	-	-	-	0%	
3111305	Purchase of Tree seeds and seedlings	Pasture establishment through pasture seed distribution	Kamariny	12 months	Exchequer	150,000		-	-	0%	
						150,000	-	-	-	0%	
3111401	Pre-feasibility, feasibility and appraisal studies	livestock extension services	County	12 months	Exchequer	3,000,000		-	-	0%	
						3,000,000	-	-	-	0%	
3130101	Acquisition of land	Acquisition of land and renovation of structures	Chepkorio	12 months	Exchequer	1,800,000		-	-	0%	

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3130101	Acquisition of land	purchase of land	Kapyego	12 months	Exchequer	500,000		-	-	0%	
		Sub-Total Ksh				2,300,000	-	-	-	0%	
		Total Ksh.				41,721,572	-	1,542,714	1,542,714		
		Total Ksh.				1,923,997,254	660,284,745	387,505,845	263,526,166	14%	