



REPUBLIC OF KENYA
COUNTY ASSEMBLY OF BUNGOMA
FIRST ASSEMBLY, THIRD SESSION

EDUCATION, YOUTH AND SPORTS COMMITTEE'S REPORT
ON
SECTOR PLAN 2013-2022

OCTOBER, 2015

REPORT BY THE EDUCATION, YOUTH AND SPORTS COMMITTEE ON SECTOR PLAN 2013-2022

PREFACE

Mr. Speaker Sir,

Section 126(2) of the Public Finance Management Act (PFMA), 2012 states that;-

The County Executive Committee Member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

Section 104(1) of the County Governments Act 2012, states that;-

A county government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the county executive committee and approved by the County Assembly.

Section 107(1) of the County Governments Act 2012 provides for types and purposes of plans to guide, harmonize, and facilitate development within the County.

Section (109) of the County Governments Act 2012 provides that County department shall develop a ten year County Sectoral plan as component parts of the County Integrated Development Plan.

The County plans shall be the basis for all budgeting and Spending in a County.

ACKNOWLEDGEMENT

The committee of Education, Youth and Sports, wishes to sincerely thank the office of the Speaker and that of the Clerk of the County Assembly for the necessary support extended to this committee in execution of its mandate.

The Chairperson takes this opportunity to thank all the members of the committee and the secretariat for their commitment in the production of this report.

COMMITTEE MEMBERSHIP

Currently, the committee comprises of the following members pursuant to Standing Order (191)1:

Name	Designation
1. Hon. Fredrick Wanyonyi	Chairman
2. Hon. Gerishom Namesake	Vice Chairman
3. Hon. Christopher Mulati	Member
4. Hon. James Mukhongo	Member
5. Hon. Ruth Mwenya	Member
6. Hon. Nancy Kibaba	Member
7. Hon. Elly M Tindi	Member
8. Hon. Doris Nanyokya	Member
9. Hon. Charles Wamukota	Member
10. Hon. Ali Machani	Member
11. Hon. Everlyne Mutiambu	Member
12. Hon. Joseph J Nyongesa	Member
13. Hon. David Fwaro	Member
14. Hon. Julius Barasa	Member
15. Hon. Martin Wanyonyi	Member
16. Hon. Ben Kipkut	Member
17. Hon. Justus Kibaba	Member

COMMITTEE MANDATE

The mandate of this Committee is derived from Standing Order 191(1); whose functions are among others to;

- a) Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- b) Study the programme and policy objectives of departments and the effectiveness of the implementation;
- c) Study and review all county legislation referred to it;

- d) Study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;
- e) Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- f) To vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 185 (Committee on Appointments) ; and
- g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.

Hon. Members,

On behalf of the committee, and pursuant to the provisions of the Standing Order No 191, it is my pleasant duty and privilege, to present the Committee’s report on the sector plan 2013-2022 –Education, ICT, Youth and Sports department.

DATE..... SIGN.....

HON. FREDRICK WANYONYI, CHAIRMAN EDUCATION, YOUTH AND SPORTS COMMITTEE.

MCA KABULA WARD

**EXAMINATION OF THE SECTOR PLAN ON, EDUCATION AND ICT, YOUTH AND
SPORTS AND COMMUNICATION SECTOR PLAN 2013-2022**

Mr. Speaker Sir,

Education is most important among all of us. It plays a very important role in our lives. For living a luxurious life or living a better life, one should be educated.

Education plays a very vital role in the success of a person's life. Without education a person is incomplete. In today's competitive world, education is necessary for man after food, clothing and shelter. It is the solution of any problem; it is the only education which promotes good habits, values and awareness towards anything like terrorism, corruption and much more.

Now days, technology plays an important role in continuing communication of education through known and unknown persons. It is the only fundamental way by which a desired change and upliftment in the society can be taken into effect.

So as a County, **Mr. Speaker**, we need to invest in good education for our youths so as to realize positive change and development both psychological, social and physical development.

Equally, we need to invest in youth and sports to promote not only good health but also personal discipline, leadership and team skills to reflect the importance it holds in our society by ensuring that potential talents are fully tapped.

Mr. Speaker, the Sector Plan document runs from 2013 -2022 thus providing a road map plan to be achieved by the Sector by 2023. The **Mission, Vision, Forward** and **Preface** of the sector's plan complies with the guidelines required in the preparation of the sector plans document.

The Executive summary is well done by including the summaries of the content of each chapter. An executive summary is a brief overview of a document intended to give readers a quick preview of its contents.

Its purpose is to summarize the contents of all the chapters in one place. After reading the executive summary, a reader should understand the overall aims of the plan and the projects proposed in the individual chapters without having to read every part of it in full.

Mr. Speaker, the committee retreated to Perch hotel on **19th – 21st** September, 2015 to interrogate the sector plan which was tabled in this House on the **29th July, 2015**. In the interrogation of the sector plan, the committee undertook a chapter by chapter analysis of the following sectors and made observations as well as recommendations as presented herein.

- i. Education and ICT**
- ii. Youth and Sports**
- iii. Communication**

Chapter 1- is an outline of the general introduction and overview of the sector in accordance with the vision 2030.

Chapter 2- addresses the situational analysis in the sector using the **SWOT** and **PESTEL** analysis which lays a basis for formulating procedures to ensure continuous progress.

Chapter 3- gives an evaluation of the challenges and emerging issues in the sector and proposes how the same can be addressed both by short and long term strategies. In addition, other cross cutting issues is also discussed in this chapter including: climate change, environmental degradation, youth and women concerns, Orphans and Vulnerable Children and persons with disabilities.

Chapter 4- is a detailed programme and projects to be implemented by the sector during the year under review. These include flagship programmes as per the CIDP.

Chapter 5- reviews the legal structure under which the sector operates including measures to be put in place to establish and fortify oversight.

Lastly is chapter 6- which highlights structures required for successful implementation of the sector plan. Monitoring and evaluation teams must be effective enough to address this.

OBSERVATIONS:

Mr. Speaker Sir, the committee observed the following; -

- The committee noted the contradictory message from the CEC Member and the Chief Officer. While the CECM cites this to be a sector plan, the chief officer on the other hand says this is a strategic plan. The Executive need thus to come clear on whether the draft is a sector plan or a strategic plan.
- The message from the CEC Finance on job creation was not satisfactory since recruitment does not reflect equitable distribution of resources as required by the Constitution of Kenya 2010.
- There are no proper time limits indicated for implementation of projects. The programs meant for the past financial years prior to the approval of this plan should be considered for completion.
- Implementation status of the past and current financial year's projects had not been clearly indicated.
- There was a scheme for the delayed submission of the sector plan by the Executive since the sector plan was prepared in 2013 yet it's submitted in 2015.
- The sector plan was more of theoretical than practical approach. A big variance between the sector plan and the CIDP on projects and programmes proposed.
- The idea of separating ICT from Education should never arise since it is intended for creating room for corruption, delayed implementation and wastage of resources at the same time.
- On the Education factsheet **pg. 9**, teacher pupil **ratio 1:65** is too high. **1:25** should be the recommended ratio.
- **On the ECD** classrooms a good number of them have been completed and are functional, some of them are still incomplete while again the functional ones lack furniture. The number of teachers employed has been indicated as **2576 yet**

only 2000 teachers were recommended and even others have left hence a clear figure ought to have been given.

- **On Youth polytechnics (70)**, each Ward should have at least **2 registered polytechnics** totaling to 90 YPs. Hence there is need to increase the number of youth polytechnics.
- There's need to recruit more trained polytechnic instructors for effective learning and achievement of the set objectives.
- The bursary allocation for the **FY2014/2015 is** yet to be received. The Executive should therefore speed up the disbursement of these funds.
- On special education **pg. 17-** this doesn't exist in our schools at ECDE level thus not reflective of Bungoma County. However, the committee proposed one ECDE center per Ward to cater for children with special needs was recommended.
- **Pg.60 Ward development priorities** are outside the sector's mandate e.g. in Cheptais Ward primary schools, TTCs and Universities. The projects should be in line with the CIDP. The Executive should avoid deviating from the CIDP.
- The existing Youth Polytechnics in general need the following for smooth operation: work- shops, hostels and equipping the facility as a whole with the requisite tools and equipment for learning. There is also need to acquire more land and start **new Youth Polytechnics across the county.**

YOUTH AND SPORTS SECTOR PLAN 2013-2022

Observations:

- **Pg. 7 Directorate and departments** under Youth and Sports include Youth and Sports alone not Gender and Culture.
- **Implementation status of the last financial programs had not been indicated. This is very important for accountability and transparency.**
- No proper time limits indicated for implementation of projects. The programs meant for the past financial years prior to the approval of this plan should be considered for completion.

- The implementation matrix ought to have enlisted all programmes and projects already undertaken in the last two financial years. In addition they should indicate clearly in the implementation matrix progress of the programmes/projects that are currently underway for the sector.

Recommendations:

Mr. Speaker Sir, the committee hereby recommends that:

- The funding in the sector from the National Government and the Donors should be published for transparency and accountability.
- The programs outlined in the sector plan should have the time limits for proper implementations and strict adherence to the County Assembly's approval.
- The implementation matrix should clearly outline status and progress of projects undertaken in the past financial years for accountability.
- The approved Sector Plan should be made accessible to the citizens.

OBSERVATIONS:

Mr. Speaker, on the Communication sector plan, the committee observed the following:

- That some parts of the sector were unclear i. e the introduction at some point stated that communication can counter the central goals. It's not clear what the central roles are and how the same can be countered by communication.
- The challenges faced by the sector are not mentioned. A single statement was presented and hence doesn't present the various challenges that can help show the clear picture.
- The plan indicated partnership with private sector as being a strategy to mobilize resources however it's not clear whether there has been any partnership so far.
- Evaluation indicators were clearly presented

RECOMMENDATIONS

The Committee recommends that;

- The missing information be provided to make the plan comprehensive.

- The implementation status of the projects be indicated.
- The sector seeks partnerships with private sectors and strategies be put in place to raise money to run the sector.
- The challenges be clearly indicated and measures to counter the same be explained such that they are applicable to the stated challenges.

Conclusion:

Mr. Speaker Sir,

The Committee therefore recommends the approval of the three sector plans: Education and ICT, Youth and Sports as well as the Communication Sector Plan 2013-2022 by this Honorable House with the recommendations pursuant to the Standing Order number 191(5) (g) to allow releases of funds from the exchequer to facilitate execution of programs.

ANNEXTURES;

1. Draft copy of the sector plan.