

REPUBLIC OF KENYA



**THE COUNTY GOVERNMENT OF BOMET
COUNTY ANNUAL PROGRESS REPORT**

FY 2018/2019

29TH JULY, 2019

ACRONYMS

CADP	County Annual Development Plan
CAPR	County Annual Progress Report
CECM	County Executive Committee Member
CGIS	County Geospatial information management system
CIDP	County Integrated development plan
CLIS	County land information system
ECDE	Early Childhood Development Education
ICT	Information communication technology
IFMIS	Integrated Financial Management Information system
KNBS	Kenya National bureau system
LAN	Local Area Network
M&E	Monitoring and Evaluation system
MBPS	Megabytes per second
MLND	Maize lethal neurosis disease
NHIF	National hospital insurance funds
PWD	Peoples living with disability
SACOMA	Sub-Saharan African Communities Markets Abroad
SME	Small Medium Enterprise
TETI	Trade, Energy, Tourism and Industry

UK United Kingdom

VTI Vocational Training centers

FMD Foot and Mouth disease

BQ Black-quarter

LSD Lumpy skin disease

CFA Community Forest association

KFS Kenya Forest service

CPSB County public service Board

ODF Open Defecation free

HIV Human immune deficiency Virus

REA Rural Electrification Authority

PDP Part development plan

PI Public Interest

CCI Charitable Children Institutions

SNI Special Needs Institute

IAAF International Armature athletic federation

FOREWORD

The County Annual progress (CAPR) report for Bomet County was developed by the division of Economic Planning. The CAPR tracks the progress of the Annual development plan(CAPR) 2017/2018 which in turn implements the County Integrated Development Plan (CIDP).

The realisation of the county vision will depend on the extent to which CAPR will be used to inform the future development plans and this calls for concerted efforts to ensure that proper project analysis is done in order to bring out successes and failures in project implementation.

I call upon all the department to refer to information contained in this document so as to address the shortcomings in implementation of the annual development plan so as to realise the objectives and targets that are in the CIDP. I have no doubt that this CAPR will prove useful to all the stakeholders and development partners.

I know that the delivery of quality and effective services, economic growth and increased opportunities for development remain serious challenges. However, the county government will endeavour to fulfil the promises made to the people of Bomet County through adoption of the information contained in the CAPR.

Hon. Andrew Sigei

CECM- FINANCE AND ECONOMIC PLANNING

COUNTY GOVERNMENT OF BOMET

ACKNOWLEDGEMENT

The County Annual Progress Report (CAPR) was prepared through the support of the County Government of Bomet under the able leadership of H.E. Dr. Hillary Barchok the Governor. We would like to appreciate the role played by all County Executive Committee Members in coordinating their respective departments through the entire process. In addition, Special thanks goes to the County Chief Officers, Directors and the technical Officers for their input in providing information regarding the progress made by their departments in the CAPR. Special recognition goes to the County Executive Committee Member for Finance and Economic Planning, Mr. Andrew Sigei under whose coordination, direction, support and guidance throughout this assignment made it successful.

I would also like to appreciate the role played by the following technical officers: Linus Ngeno, Daniel Terer, Amos Langat, Phillip Langat, and Simon Mutai. This team worked round the clock to co-ordinate, compile, edit and finalize the report. Without their efforts, the process would not have materialized within the set timeline. To all those who were involved, we appreciate your contribution and now the greater challenge lies in the actual utilization and implementation of the CAPR for the purpose of informing the ADP and budgeting processes.

MILCAH RONO

CHIEF OFFICER ECONOMIC PLANNING

COUNTY GOVERNMENT OF BOMET

EXECUTIVE SUMMARY

The CAPR ideally indicate the department, project name and location, performance indicator, budget allocation and the status of completion of the project.

The document has the preliminary pages and then followed by the tables that indicates the individual projects per department.

The report is expected to communicate to all stakeholders about what each department is doing as far as the implementation of the preceeding years ADP.

The key stakeholders in this case are the citizens of Bomet, followed by development partners and any other parties who may want to know how the county is implementing the ADP and the CIDP as stipulated in section 108 () of the county government Act 2012.

Department/Project name	Ward	Key Output	Key performance indicators	Baseline (Start of 2018/19)	Budget allocation	Expenditure to date	Level of completion/Remarks
WATER AND IRRIGATION							
Bomet water supply	Nyangores	Install Kyogong rising main	Rising main laid	0	9,080,591		100
	Nyangores	Construction of 150m ³ tank at Kyogong	Tank constructed	0	2,300,000	0	100
	Silibwet Township	Construction of a 25m ³ /hr CFU at Bomet	CFU constructed	2	4,142,348	0	100
	Silibwet Township	Supply, install, test and commission a pump set	Pump set installed	0	2,500,000		100
	Silibwet Township/ Nyangores	Works for pipeline extension for Cheboingong/lower Ririk pipeline	Pipeline laid	0	3,899,170	1,653,704	100
Kaposirir water pan	Mutarakwa	Desilting of Kaposirir water pan	Water pan desilted	Water pan silted up	5,700,000		100
Tabook water pan	Mutarakwa	Desilting of water pan	Water pan desilted	Water pan silted up	2,700,000		100
Ngocho borehole	Mutarakwa	Hydrological drilling assessment, EIA	Borehole drilled	0	2,400,000		100

		and drilling					
Kinyose water pan	Mutarakwa	Desilting of water pan	Water pan desilted	Water pan silted up	3,989,500		100
Kapkawa water pan	Mutarakwa	Desilting of water pan	Water pan desilted	Water pan silted up	3,380,959		100
Marinyin water project	Ndaraweta	Supply, install, test and commission electrical motor	Electrical motor installed	0	350,000		100
	Ndaraweta	Power supply by KPC	Power supplied	0	48,000	50,743	100
Kapcheluch water project	Ndaraweta	Electrification of Kapcheluch water project	Power supplied	0	56,000	56,622	100
	Ndaraweta	Rehabilitation and relocation of pipeline	Pipeline relocated and rehabilitated	Pipeline on road reserve	1,309,500		100
Chepkut Ngainet spring	Ndaraweta	Spring protected	Spring protected	Unprotected spring	339,226		100
Kapsauri Sigowet (Kabusare) spring	Ndaraweta	Spring protected	Spring protected	Unprotected spring	391,076		100
Arap Itembe/Obot Lazaro spring	Ndaraweta	Spring protected	Spring protected	Unprotected spring	340,717		100
Sigowet spring (Marinyin)	Ndaraweta	Spring protected	Spring protected	Unprotected spring	350,000	0	100

Sogoet water project	Ndaraweta	Electrification	Power supplied	0		2,134,567	100
Chemangaisi spring	Silibwet Township	Spring protected	Spring protected	Unprotected spring	522,187	508,820	100
Mogombet water supply	Silibwet Township	Rehabilitation and relocation of Silibwet-Kapsimotwa pipeline	Pipeline relocated and rehabilitated	Pipeline on road reserve	2,595,107		100
	Silibwet Township	Supply, install, test and commission of pump set and control panel	Pump set installed	Old pump set	2,496,400	2,246,607	100
Aonet spring	Chesoen	Spring protected	Spring protected	Unprotected spring	361,933		100
Anyinybeek spring	Singorwet	Spring protected	Spring protected	Unprotected spring	308,635	0	100
Longisa water supply	Longisa	New pump set for Kiptobit booster station	Pump set installed	0	2,000,000		100
	Longisa	Relocation of 150m ³ steel tank	Steel tank relocated	Steel tank installed on a higher elevation	1,578,373		100
	Longisa	Construction of 25m ³ /hr CFU	CFU constructed	1	4,103,000		100
Ndamichon (Cheboin) spring	Longisa	Spring protected	Spring protected	Unprotected spring	300,000		100

Chepkirip water pan - Lekimbo	Longisa	Desilting of water pan	Water pan desilted	Water pan silted up	3,816,934		100
Koibeyon borehole	Longisa	Hydrogeological survey, EIA and drilling	Borehole drilled	0	2,511,000		100
Sigowet water pan	Chemaner	Water pan constructed	Water pan constructed	0	3,982,200		100
Kisilbei water pan	Chemaner	Water pan constructed	Water pan constructed	0	2,182,206		100
Kakimirai spring	Chemaner	Spring protected	Spring protected	Unprotected spring	340,151	0	100
Cheboror water pan	Kipreres	Desilting of water pan	Water pan desilted	Water pan silted up	2,294,300		100
Mataima spring	Kembu	Spring protected	Spring protected	Unprotected spring	258,840		100
Kipusuri spring	Kembu	Spring protected	Spring protected	Unprotected spring	632,513		100
Chepkutbei spring	Kembu	Spring protected	Spring protected	Unprotected spring	302,726		100
Aonet water project	Merigi	Construction of rising main to Bondet	Rising main laid	0	9,381,487	0	100
	Merigi	Construction of 150m ³ tank at Bondet	Tank constructed	0	2,597,771	0	100

	Merigi/Singorwet	Hydrological assessment and EIA for Ainob Ngetunyet	EIA report submitted	Hydrological assessment and EIA reports not in pace	110,000		100
	Merigi/Singorwet	Electrification of Aonet water project	Power supplied	0	2,300,000	0	100
Nyasiat spring	Merigi	Spring protected	Spring protected	Unprotected spring	320,010		100
Maaset spring	Merigi	Spring protected	Spring protected	Unprotected spring	250,000		100
Kibao spring	Merigi	Spring protected	Spring protected	Unprotected spring	321,834	321,824	100
Kapsimbiri water project (Ainoobseet)	Merigi	Electrification of Kapsimbiri water project	Power supplied		2,100,000	2,026,609	100
Sot Technical borehole	Merigi	Hydrological drilling assessment, EIA and drilling	Borehole drilled	0	2,496,320		100
Chebaraa irrigation	Sigor	Phase II construction of sub and tertiary lines	Sub and tertiary lines laid	0	2,661,500		100
Kiptenden water pan	Siongiroi	Water pan constructed	Water pan constructed	0	2,501,000		100
Kaplewa water pan	Nyangores	Water pan constructed	Water pan constructed	0	2,831,100		100

Kimugul water pan	Nyangores	Desilting of water pan	Water pan desilted		2,979,914		100
Kagawet water pan	Nyangores	Water pan constructed	Water pan constructed	0	1,997,650		100
Kapkesosio borehole water project	Nyangores	Laying of Kimenderit-Kisilbei line	Kimenderit-Kisilbei line laid	0	1,649,959		100
Chepalungu water supply	Kongasis	Chebanyiny - Cheparus/Chesaur pipeline extension	Chebanyiny-Cheparus pipeline extended	0	3,955,336	3,999,450	100
Chepalungu water supply	Kongasis/Siongiroi	Supply, install, test and commission a new high lift pump set	Pump set installed	1	1,979,000	1,767,247	100
Labotiet water project	Chebunyo	Electrification of Labotiet Borehole	Borehole powered	0	500,000	422,916	100
Sigor water supply	Sigor	Kosia-Oreiyet pipeline extension	Kosia-Oreiyet pipeline laid	0	1,257,505		100
	Nyangores	Kimatisyo pipeline extension	Kimatisyo pipeline extended	0	2,737,020		100
Chemolul water pan	Sigor	Desilting of water pan	Water pan desilted		0	0	100

Sugurmerga water pan	Sigor	Water pan constructed	Water pan constructed	0	3,700,000		100
Chepkiker water pan	Kongasis	Water pan constructed	Water pan constructed	0	3,542,935		100
Chepalungu water supply	Kongasis/Siongiroi/Chebunyo/Mutara kwa	Supply, install, test and commission a pump set	Pump set installed	Old pump set	1,979,000		100
Kamzee water pan	Kongasis	Water pan constructed	Water pan constructed	0	2,798,889		100
Kamotyo water pan	Chebunyo	Water pan constructed	Water pan constructed	0	3,728,714		100
Kikuskong water pan	Chebunyo	Water pan constructed	Water pan constructed	0	5,617,352		100
Kaptebengwet water project	Boito	Kapleleito pipeline extension	Kapleleito pipeline extended	0	3,660,107	2,378,550	100
Kamogomon spring	Boito	Spring protected	Spring protected	Unprotected spring	340,000		100
Besiobei/Chakoror spring	Boito	Spring protected	Spring protected	Unprotected spring	299,510		100
Chemelmel spring	Boito	Spring protected	Spring protected	Unprotected spring	329,850		100
Itare Dispensary spring	Boito	Spring protected	Spring protected	Unprotected spring	651,589		100

Kapset/ Muriasi	Kimulot	Electrification of Kapset/ Muriasi water project	Power supplied	0	84,000	83,880	100
Chemalal spring	Chepchabas	Spring protected	Spring protected	Unprotected spring	341,683		100
Arap Chesuke	Chepchabas	Spring protected	Spring protected	Unprotected spring	312,260		100
Itare water supply	Mogogosiek	New pump set for Kaptengecha line	Pump set installed	0	2,499,536		100
	Mogogosiek	Chepkochun line	Chepkochun pipeline laid	0	1,367,984		100
	Boito	2km Boito-Chemelet line	2km Boito-Chemelet pipeline laid	0	3,979,040		100
Chepchirik Nyageso	Mogogosiek	Spring protected	Spring protected	Unprotected spring	295,600		100
Chepkosiom spring	Mogogosiek	Spring protected	Spring protected	Unprotected spring	297,515		100
Arap Cheres/Mosonik spring	Mogogosiek	Spring protected	Spring protected	Unprotected spring	298,911		100
Saganeto spring	Mogogosiek	Spring protected	Spring protected	Unprotected spring	316,140	0	100
Labokwo spring	Embomos	Spring protected	Spring protected	Unprotected spring	300,000		100
Kiptenden borehole	Embomos	Hydrogeological survey, EIA and drilling	Borehole drilled	0	2,501,000		100
Kabande spring	Embomos	Spring protected	Spring protected	Unprotected	317,759		100

				spring			
Kibira spring	Embomos	Spring protected	Spring protected	Unprotected spring	267,174		100
Sotik water supply	Chemagel	Replacement of asbestos and pipeline extension - Sotik town, and Kimase	Asbestos replaced	8.8km asbestos lines	3,442,670		100
Emitiot spring	Chemagel	Spring protected	Spring protected	Unprotected spring	329,645		100
Kipngosos water project	Rongena/Manaret	Pump sets	Pump sets installed	0	2,600,000	2,510,423	100
	Rongena/Manaret	Upgrade of transformer	Transformer upgraded	50KVA transformer in place	1,031,829	0	100
Simbi spring	Rongena/Manaret	Spring protected	Spring protected	Unprotected spring	290,039		100
Kures water project	Rongena/Manaret	Rising main rehabilitated	Kipngosos special school rising main rehabilitated	Frequent bursts on the rising main	824,408		100
Gorgor spring	Ndanai/Abosi	Spring protected	Spring protected	Unprotected spring	322,597		100
Ararwet spring	Ndanai/Abosi	Spring protected	Spring protected	Unprotected spring	1,084,780		100
Kondamet spring	Kapletundo	Spring protected	Spring protected	Unprotected spring	313,080		100

Kiparas/Kapcherany spring	Kapletundo	Spring protected	Spring protected	Unprotected spring	389,520		100
Ndanai water pan	Ndanai/Abosi	Desilting of water pan	Water pan desilted	Water pan silted up	3,782,250		100
Gelegele water project	Ndanai/Abosi	Pipeline extension - Gelegele Boys and environs	Pipeline extended to serve Gelegele Boys and surrounding areas	0	2,401,107		100
Chesambai water project	Ndanai/Abosi	Electrification of Chesambai water project	Power supplied	0	2,200,000	2,110,851	100
Kaplomboi water project	Ndanai/Abosi	Electrification of Kaplomboi water project	Power supplied	0	700,000	630,505	100
Kiptenden spring	Ndanai/Abosi	Spring protected	Spring protected	Unprotected spring	312,000		100
Kamureito water supply	Kipsonoi	Kipketii pipeline	6.8km Kipketii pipeline laid	0	7,814,375	5,424,000	100
Komirmir water pan	Kipsonoi	Water pan constructed	Water pan constructed	0	2,709,735		100
					189,165,580	28,327,317	100
Ainobseet Water project	Merigi	Rising main installed	Rising main laid	0		2,100,000.00	100

Aonet Spring protected	Singorwet	Spring protected	Protected spring	Unprotected spring		299,762.56	100
Aonet water Project	Singorwet	Spring protected		0		13,353,684.00	100
Baarit Spring	Ndaraweta	Spring protected	Protected spring	Unprotected spring		638,947.00	100
Chebaibai spring	Chepchabas	Spring protected	Protected spring	Unprotected spring		271,233.00	100
Chebaraa Irrigation Scheme	Sigor	Distribution pipelines laid	Distribution pipelines laid	0		5,379,000.00	100
Cheboin water project	Longisa	Water pan desilted	Water pan desilted	Water pan silted up		1,204,000.00	100
Chepchabayet Spring		Spring protected	Protected spring	Unprotected spring		324,500.00	100
Chesemwo I spring	Merigi	Spring protected	Protected spring	Unprotected spring		137,374.00	100
Gelegele water project	Ndanai/Abosi	Distribution pipelines laid	Distribution pipelines laid to serve Kweleta and environs	0		2,507,085.00	100
Kamureito water project	Kipsonoi	Pump set delivered	Pump set installed	0		2,545,000.00	100
Kamureito water supply	Kipsonoi	Distribution pipelines laid	Distribution pipelines laid	0		1,208,000.00	100

Kapkesosio water project	Nyangores	Distribution lines laid	Distribution lines laid to serve Kimenderit and environs	0		2,002,203.00	100
Kapsimbiri Rising Main	Merigi	Rising main installed	Rising main laid	0		1,321,827.00	100
Kaptebengwet water Project	Boito	Rising main relocated and rehabilitated	Rising main relocated and rehabilitated	Rising main on road reserve		2,378,550.00	100
Ketero water Pan	Ndanai/Abosi	Water pan constructed	Water pan constructed	0		1,854,562.00	100
Kimugul Spring		Spring protected	Protected spring	Unprotected spring		137,215.00	100
Kipngatat Spring	Mogogosiek	Spring protected	Protected spring	Unprotected spring		312,991.00	100
Kipngosos Water project	Rongena/Manaret	Pump set delivered	Pump set installed	0		2,642,550.00	100
Kipngosos water project	Rongena/Manaret	Rising main rehabilitated and distribution lines laid	Rising main rehabilitated and distribution lines laid	0		6,952,919.00	100
Kipranye Pipeline extension	Silibwet Township	Pipeline laid	Kipranye pipeline laid	0		619,694.00	100
Koimugul Water pan	Mutarakwa	Water pan desilted	Koimugul water pan desilted	Water pan silted up		2,280,250.00	100

Kondamet Chebongi Spring	Chemagel	Spring protected	Protected spring	Unprotected spring		300,005.00	100
Kondamet Spring		Spring protected	Protected spring	Unprotected spring		384,370.00	100
Kondamet Spring		Spring protected	Protected spring	Unprotected spring		275,400.00	100
Kugunoi water pan	Longisa	Desilted water pan	Desilted water pan	Water pan silted up		1,715,720.00	100
Kures Dam	Rongena/Manaret	Fencing and construction of 2No cattle troughs	Construction of 2No cattle troughs and fencing done	0		2,787,643.00	100
Mariango Spring	Kiprerres	Spring protected	Protected spring	Unprotected spring		299,000.00	100
Mogoma Borehole	Kembu	50m ³ tank constructed	Storage tank constructed	0		1,088,914.00	100
Molinga water pan	Mutarakwa	Water pan desilted	Water pan desilted	Water pan silted up		2,775,550.00	100
Ndamichonik spring		Spring protected	Protected spring	Unprotected spring		276,900.00	100
Nyongores Dispensary spring	Singorwet	Spring protected	Protected spring	Unprotected spring		329,617.60	100
Pipes and fittings for various water pans		Pipes and fittings delivered	Pipes and fittings delivered	0		2,458,600.00	100

Protection of Kapkigorwet Spring	Ndaraweta	Spring protected	Protected spring	Unprotected spring		335,469.00	100
Protection of Kimugul spring (Taboino)	Embomos	Spring protected	Protected spring	Unprotected spring		294,542.60	100
Protection of Kondamet/Chebaloo spring	Longisa	Spring protected	Protected spring	Unprotected spring		238,420.00	100
Rongena Primary Dam	Rongena/Manaret	Water pan desilted	Rongena primary dam dsilted	Water pan silted up		2,294,072.50	100
Rotik water pan	Ndanai/Abosi	Rotik water pan constructed	Rotik water pan constructed	0		1,958,436.00	100
Sotik Chebilat Line	Chemagel/Rongena/Manaret	Chebilat pipeline laid	Chebilat pipeline laid	0		1,371,505.00	100
Taabet Spring protected		Spring protected	Protected spring	Unprotected spring		297,830.00	100
Taboino water Project	Embomos	Raw water and rising main laid	Raw water and rising main laid	0		3,989,230.00	100
Water tanks for ECDs	Countywide	Waterv tanks supplied	Water tanks delivered	0		3,759,250.00	100
Chemaner/ Injerian water project - rising main	Chemaner	Rising main installed	Rising main laid	0		1,722,099.00	100
Arap Turgut spring		Spring protected	Protected spring	Unprotected spring		300,000.00	100

Komirmir (Chepkitaach) spring		Spring protected	Protected spring	Unprotected spring		600,000.00	100
Chepkutbei spring		Spring protected	Protected spring	Unprotected spring		250,000.00	100
Cheptalal spring	Kimulot	Spring protected	Protected spring	Unprotected spring		500,000.00	100
Kirome spring		Spring protected	Protected spring	Unprotected spring		153,543.00	100
Chepkalwal water pan	Ndanai/Abosi	Water pan constructed	Water pan constructed	0		2,984,920.00	100
Chesemwo/Kenduiywa spring	Merigi	Spring protected	Protected spring	Unprotected spring		309,402.00	100
Fuel for hired machinery	Kongasis	Fuel supplied	Invoice of the supplier	0		484,814.00	100
Chebirir pipeline extension	Nyangores	Pipeline laid	Pipeline laid	0		121,867.00	100
Chemaner/Injerian pipeline extension areas	Chemaner	Distribution pipelines laid	Distribution pipelines laid	0		3,624,043.50	100
Ndubai water pan	Kipreres	Water pan constructed	Water pan constructed	0		87,570.00	100
Kiptunoi pipeline extension	Kongasis	Kiptunoi pipeline extended	Pipeline extension laid			95,673.00	100

Development of detailed design for sewerage plant at Sotik town	Chemagel	Developed detailed design	Detailed design report produced	0		9,438,940.00	100
TOTAL						98,374,692.76	
ENVIRONMENT AND NATURAL RESOURCES							100
Project/Programme name	Ward	Key Output	Key performance indicators	Baseline(Start of 2018/19)	Budget allocation	Expenditure to date	100
Establishment of County tree nursery	Silibwet Township ward	Established County tree nursery	Operational modern tree nursery, producing 200,000 assorted seedlings annually.	0	2,300,000	No payment has been done yet/ Pending Bill	100
Environmental Education and Awareness	15 Wards	Environmetal awareness campaigns, barazas and trainings increased	Number of trainings conducted	0	1,400,000	1,510,000	100
Fabrication and installation of litter bins	Silibwet Township ward, Chemagel, Mogogosiek, Chebunyo, Longisa	Solid waste collection litter bins increased in major urban	No. of litter bins installed	20	2,194,500	2,402,400	100

	and Kiprerres	centres					
Supply and delivery of tree nursery Equipment	Silibwet Township ward	Well-equipped tree nursey, that is, green houses, water tanks and other farm equipment	Functioning equipment supplied	0	1,950,000	1,998,050	100
Supply and delivery of assorted tree seedlings	cross-cutting	Increased tree coverage	6,250 Quality Seedlings supplied	5,000	750,000	742,000	100
E-waste container	Silibwet Township-Bomet town	Improved management of Electronic wastes	Operational E-waste Container	0	1,200,000	No payment has been yet/ Pending Bill	100
Assorted tree seeds	Cross-cutting	Increased supply of seeds for tree nursery establishments	delivery of quality certified seeds	0	250,000	227,800	100
Supply of Lowland Bamboo seedlings	Cross-cutting	Increased Bamboo promotion	Delivery of quality Lowland Bamboo seedlings	250	500,000	570,000	100
Supply of highland Bamboo seedlings	Cross-cutting	Increased Bamboo promotion	Delivery of quality highland Bamboo seedlings	250	500,000	No payment has been done yet/ Pending Bill	100

Office Building at Chesambai Forest station	Ndanai Abosi ward	Operational forest office constructed	Operational office	0	2,000,000	-	100
Kipsegon Check dams (phase II)	Nyangores	Gulleys rehabilitated	Completed check dams	3	4,500,000	No payment has been yet/ Pending Bill	100
County Natural Resources Master Plan	Cross-cutting	Improved service delivery	A working document in place	0	2,000,000	-	100
					19,544,500	7,450,250	100
Beautification of Bomet Town	Bomet Town					1,342,404.00	100
Installation of Sign Posts on Rivers	Countywide	Prohibitory sign posts installed	Prohibitory sign posts installed	0		980,000.00	100
Kipsegon Gully Protection	Nyangores	Check dams installed	Check dams installed			3,600,000.00	100
						5,922,404.00	

DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT FY 2018/19

S/no	Project name	Specific activities	Project cost	Sub-county	Ward	Performance indicators	Status of completion	Remarks
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1	Upgrading of access roads around iaaf stadium, improvement of vip parking and exhibition area	Bush clearing, grading, gravelling and culvert installation	8,849,176.00	Bomet town	Bomet town	No. Of kilometers constructed and maintained.	100%	Completed
2	Spot improvement of zebra-raiya-cis mara-b3 road	Bush clearing, grading, gravelling and culvert installation	3,513,408.00	Bomet town	Bomet town	No. Of kilometers constructed and maintained.	100%	Completed
3	Spot improvement of st marys-b3 & imarisha sacco-kie-b3 road	Bush clearing, grading, gravelling and culvert installation	4,512,720.00	Bomet town	Bomet town	No. Of kilometers constructed and maintained.	100%	Completed
4	Spot improvement of mulot town market access roads(amalo river-mulot mkt-hway petrol-b3 road	Bush clearing, grading, gravelling and culvert installation	8,953,576.00	Bomet east	Kiprerer	No. Of kilometers constructed and maintained.	100%	Completed
5	Routine maintenance of 02 tbc –kipoji-kap patrick/sach ora tbc road	Bush clearing, grading, gravelling and culvert installation	1,906,297.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
6	Routine maintenance of kimunjul-matecha road	Bush clearing, grading, gravelling and culvert installation	3,675,518.00	Longisa	Bomet east	No. Of kilometers constructed and maintained.	100%	Completed
7	Routine maintenance of chesilyot aic-chemobei jnct road	Bush clearing, grading, gravelling and culvert	2,563,600.00	Kapletund o	Sotik	No. Of kilometers constructed and maintained.	100%	Completed

		installation						
8	Reinstatement of washout at togomin-chebilat river crossing	Bush clearing, excavation for structures, filling for structure, culvert installation grading and gravelling.	5,017,232.00	Kapletundo	Sotik	No. Of culverts installed	90%	Completed
9	Construction of twin culvert at chepkesui/kapkemioi road	Bush clearing, excavation for structures, filling for structure, culvert installation grading and gravelling.	3,175,036.00	Nyongores	Chepalungu	No. Of culverts installed	100%	Completed
10	Improvement of tenwek hospital access road	Asphalt concrete patchwork, cleaning of drains and shoulders.	6,592,731.94	Silibwet township	Bomet central	No. Of kilometers constructed and maintained.	100%	Completed
1	Routine maintenance of ajiwa-chepkosiom-ajiwa-cheptingting road	Bush clearing, grading, gravelling and culvert installation	9,957,730.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	100%	Completed

2	Routine maintenance of kamureito-muratit-sunet bridge road	Bush clearing, grading, gravelling and culvert installation	10,035,438.40	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	100%	Completed
3	Routine maintenance of kiricha-kapkelei-bambanik road	Bush clearing, grading, gravelling and culvert installation	6,456,560.00	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	100%	Completed
4	Routine maintenance of lelaitich-kapsabul-lugumek-lutheran church road	Bush clearing, grading, gravelling and culvert installation	8,365,398.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed
5	Routine maintenance of kapchemoino-kabolwo-kosia bridge road	Bush clearing, grading, gravelling and culvert installation	7,549,918.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed
6	Routine maintenance of kiptage-chepwostuiyet-jinja road	Bush clearing, grading, gravelling and culvert installation	6,238,480.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed
7	Routine maintenance of cheleget-chebelion-tilyot road	Bush clearing, grading, gravelling and culvert installation	8,196,560.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	100%	Completed
8	Routine maintenance of mulot busta-mengit road	Bush clearing, grading, gravelling and culvert installation	9,896,598.00	Bomet east	Kipreres	No. Of kilometers constructed and maintained.	100%	Completed

9	Routine maintenance of bemjat-toronik-kiprerer road	Bush clearing, grading, gravelling and culvert installation	7,786,558.00	Bomet east	Kiprerer	No. Of kilometers constructed and maintained.	100%	Completed
10	Routine maintenance of murany-makitui-samoget-mataima road	Bush clearing, grading, gravelling and culvert installation	8,154,684.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	100%	Completed
11	Routine maintenance of kapcheluch-norera-kakimirai road	Bush clearing, grading, gravelling and culvert installation	8,636,200.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	100%	Completed
12	Routine maintenance of kerenga-matecha road	Bush clearing, grading, gravelling and culvert installation	5,758,820.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	100%	Completed
13	Routine maintenance of bondet-nyongores road	Bush clearing, grading, gravelling and culvert installation	5,700,820.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
14	Routine maintenance of chemoiben-arap sigira road	Bush clearing, grading, gravelling and culvert installation	5,487,380.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	100%	Completed
15	Routine maintenance of kapsangaru-kinyoze-tangururwet road	Bush clearing, grading, gravelling and culvert installation	7,310,900.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	100%	Completed

16	Routine maintenance of kapngetuny-kuro road	Bush clearing, grading, gravelling and culvert installation	6,415,380.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	100%	Completed
17	Routine maintenance of emmaus agc-darajet-mataima road	Bush clearing, grading, gravelling and culvert installation	7,183,300.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	100%	Completed
18	Routine maintenance of cheptingting-kimugul-kimarwandi-samba tbc & cheminyoi road	Bush clearing, grading, gravelling and culvert installation	8,421,936.40	Konoin	Embomos/mogogosiek	No. Of kilometers constructed and maintained.	100%	Completed
19	Routine maintenance of chebutosto-kaprenjit (joshua)-karapamosonik-rorok secondary school-miti mingi road	Bush clearing, grading, gravelling and culvert installation	9,600,676.20	Konoin	Boito	No. Of kilometers constructed and maintained.	100%	Completed
20	Routine maintenance of st. Monicah-chebang'ang'- barrier-kapkeronjo road	Bush clearing, grading, gravelling and culvert installation	7,976,502.20	Konoin	Kimulot	No. Of kilometers constructed and maintained.	100%	Completed
1	Routine maintenance of stima-kapraron road	Bush clearing, grading, gravelling and culvert installation	3,499,720.00	Chepalungu	Kongasis	No. Of kilometers constructed and maintained.	100%	Completed

2	Routine maintenance of lugumek junction-tangit-chbelion pry school road	Bush clearing, grading, gravelling and culvert installation	3,558,416.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed
3	Routine maintenance of chbelion pry schl-kapkonyinyis road	Bush clearing, grading, gravelling and culvert installation	3,541,770.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	100%	Completed
4	Routine maintenance of st luke school-kapsinendet-felima school road	Bush clearing, grading, gravelling and culvert installation	3,744,712.00	Chepalungu	Siongiroi	No. Of kilometers constructed and maintained.	100%	Completed
5	Routine maintenance of airstrip junction-chepkosa junction road	Bush clearing, grading, gravelling and culvert installation	3,495,196.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	100%	Completed
6	Routine maintenance of kipkoi-kabungut road	Bush clearing, grading, gravelling and culvert installation	3,534,520.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	100%	Completed
7	Routine maintenance of kipkebe-kapsoya road	Bush clearing, grading, gravelling and culvert installation	3,531,040.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	100%	Completed
8	Routine maintenance of sigorian shops-kimenderit road	Bush clearing, grading, gravelling and culvert installation	3,542,408.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	100%	Completed

9	Routine maintenance of kimugul-chepkebit road	Bush clearing, grading, gravelling and culvert installation	3,500,184.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	100%	Completed
10	Routine maintenance of cheswerta a to cheswerta b,barit -soi junction and kamachelek junction - cheswerta a tbc roads	Bush clearing, grading, gravelling and culvert installation	3,554,240.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
11	Routine maintenance of norera-sinonin road	Bush clearing, grading, gravelling and culvert installation	3,527,560.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	100%	Completed
12	Routine maintenance of kabarwet-tiroto road	Bush clearing, grading, gravelling and culvert installation	3,572,220.00	Bomet east	Merigi	No. Of kilometers constructed and maintained.	100%	Completed
13	Routine maintenance of cheimen-kinyose road road	Bush clearing, grading, gravelling and culvert installation	3,537,420.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	100%	Completed
14	Routine maintenance of chemilda-kiptunoi road	Bush clearing, grading, gravelling and culvert installation	3,541,712.00	Bomet east	Kipreres	No. Of kilometers constructed and maintained.	100%	Completed

15	Routine maintenance of tabaittab kechir-chepkogen road	Bush clearing, grading, gravelling and culvert installation	3,540,900.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	100%	Completed
16	Routine maintenance of balek-kamusesek-chagoror road	Bush clearing, grading, gravelling and culvert installation	3,502,330.00	Sotik	Kapletundo	No. Of kilometers constructed and maintained.	100%	Completed
17	Routine maintenance of tuyotich road	Bush clearing, grading, gravelling and culvert installation	3,515,960.00	Sotik	Ndanai / abosi	No. Of kilometers constructed and maintained.	100%	Completed
18	Routine maintenance of kapmbira kitira pentacost church-kaptembwo tarmac road	Bush clearing, grading, gravelling and culvert installation	3,603,250.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	100%	Completed
19	Routine maintenance of saruchat-kapkelei road	Bush clearing, grading, gravelling and culvert installation	3,637,180.00	Sotik	Rongena/ manaret	No. Of kilometers constructed and maintained.	100%	Completed
20	Routine maintenance of kimugul-mogoiwet catholic church road	Bush clearing, grading, gravelling and culvert installation	3,565,202.00	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	100%	Completed
21	Routine maintenance of ketik somok-cheluget-kaptondet road	Bush clearing, grading, gravelling and culvert installation	3,528,952.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	100%	Completed

22	Routine maintenance of chemosit bridge-chemogo-koruma road	Bush clearing, grading, gravelling and culvert installation	3,541,132.00	Konoin	Chepchabas	No. Of kilometers constructed and maintained.	100%	Completed
23	Routine maintenance of mangokwo-besyobei road	Bush clearing, grading, gravelling and culvert installation	3,592,926.00	Konoin	Boito	No. Of kilometers constructed and maintained.	100%	Completed
24	Routine maintenance of kolonge-bekaparwet and kolonge-kipsigis highlands roads	Bush clearing, grading, gravelling and culvert installation	3,600,350.00	Konoin	Kimulot	No. Of kilometers constructed and maintained.	100%	Completed
25	Routine maintenance ofsinendoik – kabomoi road	Bush clearing, grading, gravelling and culvert installation	3,757,240.00	Konoin	Embomos	No. Of kilometers constructed and maintained.	100%	Completed
1	Routine maintenance of chepkitwal pry-kaminjeiywet-cheimen road	Bush clearing, grading, gravelling and culvert installation	5,381,936.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	100%	Completed
2	Routine maintenance of kapchemosi-lelechonik road	Bush clearing, grading, gravelling and culvert installation	3,579,586.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	100%	Completed

3	Routine maintenance of sonoiya-tegat-ise road	Bush clearing, grading, gravelling and culvert installation	3,477,564.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	100%	Completed
4	Routine maintenance of kaptembwo-kiromwok-kibarbartakiptemenio road	Bush clearing, grading, gravelling and culvert installation	5,642,182.00	Bomet east	Merigi	No. Of kilometers constructed and maintained.	100%	Completed
5	Routine maintenance of merigi-kilos road	Bush clearing, grading, gravelling and culvert installation	6,545,474.00	Bomet east	Merigi	No. Of kilometers constructed and maintained.	100%	Completed
6	Routine maintenance of chemaner vision academy-bukunye dip road	Bush clearing, grading, gravelling and culvert installation	8,195,980.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	100%	Completed
7	Routine maintenance of kapkariokor-sigowet road	Bush clearing, grading, gravelling and culvert installation	5,883,694.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	100%	Completed

8	Routine maintenance of olokyin-ndabibi-toronik rd-kipreres deliv-kapuswo ecd-cheptuiyet deliv road	Bush clearing, grading, gravelling and culvert installation	10,888,920.00	Bomet east	Kipreres	No. Of kilometers constructed and maintained.	100%	Completed
9	Routine maintenance of bemjat-tirimui-kipsoen-aonet road	Bush clearing, grading, gravelling and culvert installation	6,872,826.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	100%	Completed
10	Routine maintenance of kibereisit-sosur-kiptulwa road	Bush clearing, grading, gravelling and culvert installation	6,646,684.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	100%	Completed
11	Routine maintenance of tumbelion-alego road	Bush clearing, grading, gravelling and culvert installation	6,878,336.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	100%	Completed
12	Routine maintenance of yagane-tumbelion-siryat road	Bush clearing, grading, gravelling and culvert installation	6,385,742.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	100%	Completed

13	Routine maintenance kipibo-kaplekwa- gorgor dip road	Bush clearing, grading, gravelling and culvert installation	7,497,718.00	Sotik	Ndanai /abosi	No. Of kilometers constructed and maintained.	100%	Completed
14	Routine maintenance of kapolesabe pry sch-transmara border road	Bush clearing, grading, gravelling and culvert installation	4,411,944.00	Sotik	Ndanai /abosi	No. Of kilometers constructed and maintained.	100%	Completed
15	Routine maintenance of burgei-saruchat cooler-kinyinyil- tuyobei road	Bush clearing, grading, gravelling and culvert installation	9,718,654.00	Sotik	Rongena / manaret	No. Of kilometers constructed and maintained.	100%	Completed
16	Routine maintenance of astu camp road	Bush clearing, grading, gravelling and culvert installation	4,409,740.00	Sotik	Rongena / manaret	No. Of kilometers constructed and maintained.	100%	Completed
17	Routine maintenance bambanik makutano- motiret disp- simboiyon- sasita	Bush clearing, grading, gravelling and culvert installation	9,549,468.00	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	100%	Completed

18	Routine maintenance of kapkesembe pry sch & cattle dip-kamaero roa	Bush clearing, grading, gravelling and culvert installation	4,662,272.00	Sotik	Kapletundo	No. Of kilometers constructed and maintained.	100%	Completed
19	Routine maintenance of cherumbas bridge-tendwet road	Bush clearing, grading, gravelling and culvert installation	6,459,692.00	Sotik	Kapletundo	No. Of kilometers constructed and maintained.	100%	Completed
20	Routine maintenance of kaptebengwet-chepkochun road	Bush clearing, grading, gravelling and culvert installation	4,628,922.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	100%	Completed
21	Routine maintenance of siri-at-siri-at pry schl road	Bush clearing, grading, gravelling and culvert installation	1,714,364.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	100%	Completed
22	Routine maintenance of katet-arwet road	Bush clearing, grading, gravelling and culvert installation	3,600,002.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	100%	Completed

23	Routine maintenance of monoru-chepkulebik road	Bush clearing, grading, gravelling and culvert installation	4,286,823.50	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	100%	Completed
24	Routine maintenance of sogoet junction-mogoiwet-mondoiwet road	Bush clearing, grading, gravelling and culvert installation	4,000,840.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
25	Routine maintenance of marinyin-sebe tbc road	Bush clearing, grading, gravelling and culvert installation	1,972,638.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
26	Routine maintenance of maotma-mogindo-saonet-kiptenden/kaptilolwo road	Bush clearing, grading, gravelling and culvert installation	5,656,160.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
27	Routine maintenance of kapsoiyo-tumoiyot road	Bush clearing, grading, gravelling and culvert installation	4,812,695.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	100%	Completed

28	Routine maintenance of tumoiyot-manyatta road	Bush clearing, grading, gravelling and culvert installation	1,972,870.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	100%	Completed
29	Routine maintenance of kaptolel-chesoton-chemangais-chingondi road	Bush clearing, grading, gravelling and culvert installation	6,615,422.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	100%	Completed
30	Routine maintenance of singorwet-chebitet road	Bush clearing, grading, gravelling and culvert installation	3,600,002.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	100%	Completed
31	Routine maintenance of tirgaga-chepkulo road	Bush clearing, grading, gravelling and culvert installation	2,265,480.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	100%	Completed
32	Routine maintenance of roret-kabungut road	Bush clearing, grading, gravelling and culvert installation	3,881,186.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	100%	Completed

33	Routine maintenance of masese-borowet road	Bush clearing, grading, gravelling and culvert installation	3,812,560.40	Bomet central	SINGORW ET	No. Of kilometers constructed and maintained.	100%	Completed
34	Routine maintenance of kanusin-kiplekwet-taabok pry schl road & kanusin girls sec schl road	Bush clearing, grading, gravelling and culvert installation	5,283,017.00	Bomet central	MUTARA KWA	No. Of kilometers constructed and maintained.	100%	Completed
35	Routine maintenance of chebitet pry schl - cheptingting road & ngocho pry schl-ngocho shopping centre road	Bush clearing, grading, gravelling and culvert installation	4,454,719.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	100%	Completed
36	Routine maintenance of galaxy-oldabach road	Bush clearing, grading, gravelling and culvert installation	4,092,422.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	100%	Completed
37	Routine maintenance of malaika-karnet road	Bush clearing, grading, gravelling and culvert installation	4,627,298.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	100%	Completed

38	Routine maintenance of itare-kaptien-estate road & chamaan catholic-tulwet agc road	Bush clearing, grading, gravelling and culvert installation	4,917,530.00	Konoin	Boito	No. Of kilometers constructed and maintained.	100%	Completed
39	Routine maintenance of chemelet disp-chepkole-kipchabai river road	Bush clearing, grading, gravelling and culvert installation	5,172,556.00	Konoin	Boito	No. Of kilometers constructed and maintained.	100%	Completed
40	ROUTINE MAINTENANCE OF BARIT-KAPTELWA-ARAP BARJOK ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	3,858,276.00	KONOIN	CHEPCHA BAS	No. Of kilometers constructed and maintained.	100%	Completed
41	ROUTINE MAINTENANCE OF KAPBOISYO-KAPTELWA ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	3,289,528.00	KONOIN	CHEPCHA BAS	No. Of kilometers constructed and maintained.	100%	Completed

42	ROUTINE MAINTENANCE OF CHEBAIBAI-KAPBOISYO ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	5,834,336.00	KONOIN	CHEPCHABAS	No. Of kilometers constructed and maintained.	100%	Completed
43	ROUTINE MAINTENANCE OF MOSORIOT-TUMBALAL ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	2,054,476.00	KONOIN	KIMULOT	No. Of kilometers constructed and maintained.	100%	Completed
44	Routine maintenance of kapsinendet-chepchirik road	Bush clearing, grading, gravelling and culvert installation	4,028,854.00	KONOIN	KIMULOT	No. Of kilometers constructed and maintained.	100%	Completed
45	Routine maintenance of kibitgoi-kapset road	Bush clearing, grading, gravelling and culvert installation	5,729,994.00	KONOIN	KIMULOT	No. Of kilometers constructed and maintained.	100%	Completed

46	Routine maintenance of seyanin-terek road	Bush clearing, grading, gravelling and culvert installation	3,916,566.00	KONON	EMBOMOS	No. Of kilometers constructed and maintained.	100%	Completed
47	Routine maintenance of sotit-kirimose road	Bush clearing, grading, gravelling and culvert installation	7,609,194.00	KONON	EMBOMOS	No. Of kilometers constructed and maintained.	100%	Completed
48	Routine maintenance of kipkelok-nyagesu-kibaraa bridge road 1.7 km & nyagesu-sungurutek road 1.5 km.	Bush clearing, grading, gravelling and culvert installation	5,690,554.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	100%	Completed
49	Routine maintenance of kaproret-kimugul road & kapnario-nyagesu road	Bush clearing, grading, gravelling and culvert installation	3,749,642.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	100%	Completed
50	Routine maintenance of nyagesu pry schl-mogogosiek police stn road	Bush clearing, grading, gravelling and culvert installation	2,555,016.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	100%	Completed

51	Routine maintenance of cheboyo disp-saonet-kapchepkwony-kipsirat road	Bush clearing, grading, gravelling and culvert installation	5,575,076.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	100%	Completed
52	Routine maintenance of tilangok-chebonjirai road	Bush clearing, grading, gravelling and culvert installation	6,781,012.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	100%	Completed
53	Outline maintenance of areiyet-manyatta-kapwater-chebaraa road	Bush clearing, grading, gravelling and culvert installation	11,495,484.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed
54	Routine maintenance of kipsuter sign board-mauat-atebwo road	Bush clearing, grading, gravelling and culvert installation	2,588,192.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed
55	Routine maintenance of sugutek-kipsuter dip-chepleliet-kimugul/chemaitany road	Bush clearing, grading, gravelling and culvert installation	10,288,747.60	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	100%	Completed

56	Routine maintenance of cheborian-changina road	Bush clearing, grading, gravelling and culvert installation	3,936,692.00	Chepalungu	Kongasis	No. Of kilometers constructed and maintained.	100%	Completed
57	Routine maintenance of kimaya-chepanyiny road	Bush clearing, grading, gravelling and culvert installation	6,878,278.00	Chepalungu	Kongasis	No. Of kilometers constructed and maintained.	100%	Completed
58	Routine maintenance of kirambei-kimenderit catholic church road	Bush clearing, grading, gravelling and culvert installation	4,213,679.70	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	100%	Completed
59	Routine maintenance of kiprurugit agc-chepnyogasonik-kabisoge road	Bush clearing, grading, gravelling and culvert installation	3,600,002.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	100%	Completed
60	Routine maintenance of kimatisio sec school road	Bush clearing, grading, gravelling and culvert installation	2,250,748.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	100%	Completed

61	Routine maintenance of kapjamaa-kyogong tunnel road	Bush clearing, grading, gravelling and culvert installation	3,118,254.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	100%	Completed
1	Construction of muriasi bridge	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	48,159,825.00	Konoin	Boito/kimulot	No. Of bridges constructed	100%	Completed
2	Construction of siomo targambei bridge	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	12,417,916.00	Konoin	Embomos	No. Of bridges constructed	100%	Completed
3	Construction of nukiat bridge (1 cell)	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	6,614,436.00	Sotik	Kapletundo	No. Of bridges constructed	100%	Completed

4	Construction of sugutek bridge	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	10,854,236.00	Bomet east	Merigi	No. Of bridges constructed	100%	Completed
	Construction of kiptorbei foot bridge	Setting out, site clearance, earthworks, excavation, concrete and steel works , grading and gravelling.	1,616,957.50	Sotik	Rongena/ manaret	No. Of foot bridges constructed	100%	Completed
	Construction of chemerian foot bridge	Setting out, site clearance, earthworks, excavation, concrete and steel works , grading and gravelling.	2,498,176.00	Bomet east	Longisa	No. Of foot bridges constructed	100%	Completed
	Construction of kirwa foot bridge	Setting out, site clearance, earthworks, excavation, concrete and steel works , grading and gravelling.	2,547,128.00	Sotik	Chemagel	No. Of foot bridges constructed	100%	Completed
	Development of transort policy		3,400,000.00	County wide		No. Of policies developed.	100%	Completed

	Acquisition of a fleet management system		8,120,000.00	Headquarters		No. Of fleet management system acquired	100%	Completed
	Purchase of a dozer			Headquarters		No. Of dozer purchased	100%	Completed
	Mapping of bomet county roads		4,614,000.00	County wide		No. Of roads mapped out	100%	Completed
LANDS,HOUSING AND URBAN PLANNING								
1.	Public toilet at Olbutyo	Construction of public toilet	1,730,000	Chepalungu	Kongasis	Proportion of population using properly managed toilets	80%	Completed
2.	Hard landscaping of Bomet Town from Tenwek junction to IAAF Stadium	Landscaping works	3,231,900	Bomet Central	Silibwet Township		80%	Completed
3.	Renovation of Bomet municipality board offices	Renovation of office	1,704,340	Bomet Central	Silibwet Township		50%	Completed
4.	Renovation of Bomet survey offices	Renovation of office	3,335,850	Bomet Central	Silibwet Township		30%	Completed
5.	Completion of Public toilet at IAAF Stadium	Construction of public toilet	1,700,000	Chepalungu	Nyongores		100%	Completed
6.	Chainlink fence at IAAF Exhibition yard	Erection of fence	1,654,950	Chepalungu	Nyongores		100%	Completed
7.	Chain link fence at Bomet Green stadium	Erection of fence	3,200,000	Bomet Central	Silibwet Township		100%	Completed

8.	Chain link fence at Mulot market	Erection of fence	1,714,860	Bomet East	Kiprerres		30%	Completed
9.	Bomet municipality sewer line	Sewer line construction	29,692,260	Bomet Central	Silibwet Township	Proportion of urban population connected to the modern sewerage system	5%	Completed
10.	Supply of solid waste management bins within municipality	Supply of Bins	11,250,350	Bomet Central	Municipality	Proportion of the urban liquid waste discharged through the sewer out of the waste generated	5%	Completed
11.	Construction of storm water drains within municipality	Construction of water drains	42,891,817	Bomet Central	Municipality	Proper management of storm water in the municipality	5%	Completed
12.	Renovation of government house at Sotik	Renovation of government house	569,930	Sotik	Chemagel	Number of adequate Government houses available to officers	100%	Completed
13.	EIA Report for Bomet Municipality-solid waste	EIA Report of Municipality	1,739,000	Bomet Central	Municipality	Proportion of urban population connected to the modern	10%	Completed

						solid waste system		
14.	EIA Report for Bomet Municipality-drainage system	EIA Report of Municipality	499,100	Bomet Central	Municipality	Proportion of the urban liquid discharged through the drainage system	10%	Completed
15.	EIA Report for Bomet Municipality-sewerage system	EIA Report of Municipality	499,100	Bomet Central	Municipality	Proportion of urban population connected to the modern sewerage system	10%	Completed
16.	Bomet market cabro works-municipal	Construction of Cabro works	16,565,490	Bomet Central	Municipality	Proper drainage works in the municipality	5%	Completed
17.	Recarpeting of selected 1.5km bomet town roads within municipality	Recarpeting of roads	43,163,657.25	Bomet Central	Municipality	Better roads to ease movement	5%	Completed
18.	Storm water drains at Mogogosiek	Construction of water drains	1,980,562.5	Konoin	Mogogosi ek	Better water drainage	40%	Completed
19.	Construction of Kapkelei public Toilet	Construction of public Toilet	1,735,000	Sotik	Kipsonoi	Proportion of population using properly managed toilets		Completed
20.	Supply of Office chairs	Supply of	1,550,000	Bomet Central	Silibwet Township	Number of officers	70%	Completed

		Office chairs				Increase the efficiency of employees		ed
21.	Supply of Office Tables	Supply of Office Tables	1,450,000	Bomet Central	Silibwet Township	Increase the efficiency of employees	70%	Completed
22.	Supply of Office laptops and desktops	Supply of Office laptops and desktops	1,760,000	Bomet Central	Silibwet Township	Increase the efficiency of employees	70%	Completed
23.	Supply of Office printers,fridges,dispensers,tvs,photocopier,microwaves and cables	Supply of Office electronics	1,357,000	Bomet Central	Silibwet Township	Increase the efficiency of employees	70%	Completed

YOUTH,GENDER,SPORTS AND CULTURE

1	Sporting Equipment	Purchase of balls, Soccer Boots, Games Skits	4,000,000	All	All	Number of sports equipment purchased	75%	Completed
2	Athletics	Cross Country, Paralympics, Marathon	4,700,000	All	All	Number of sports activities organized/tournaments escalated from sub-location to county level	90%	Completed
3	Ballgames	Hold sports tournaments	8,000,000	All	All	Number of tournamentsorganize	80%	Completed

		and competitions (Football, Volleyball,				d escalated from sub-location to county level		
4	KICOSCA Games	County staff inter-county competitions	3,000,000	All	All	Number of county staff participating in inter-county competitions	100%	Completed
5	Bomet IAAF Stadium	Construct and Equip Bomet IAAF stadium	257,498,105	Chepalungu	Nyongores	Number of sports events hosted	20%	Completed
6	Tegat Talent Academy	Construct and Equip Tegat Talent Academy	6,000,000	Bomet East	Kembu	Number of sporting facilities developed/established	20%	Completed
7	Utility Vehicles	Acquisition of 2 sport vans	12,000,000	All	All	Number of sport Vans procured	20%	Completed
8	Bomet County Youth fund	Establish and manage a youth revolving fund	10,100,000	All	All	Number of youth empowered		Completed
9	Training and Youth Empowerment	Train the youth on enterprise,	3,000,000	All	All	Number of youth trained and empowered	50%	Completed

			procurement , agribusiness and general empowerment issues						
10		Youth Internship	Organize youth internship program	4,700,000	All	All	Number of youth engaged in internship	20%	Completed
CULTURE AND LIBRARIES									
1	Bomet Cultural Centre	Facilitate and support the establishment of cultural training center/Museum in Bomet Town	4,000,000	Chepalungu	Nyongores	Number of cultural centres developed	10%	Specific site for construction not earmarked	Completed
2	Consultative forums	Conduct cultural practitioners workshop and consultative forums with stakeholders to review the County culture policy	500,000	Chepalungu	Nyongores	Number of policies developed	50%	Lack of In-depth analysis of developed document.	Completed
3	Cultural exchange	Conduct forums to Create awareness on	1,000,000	Sotik	Ndanai	No. Of exchange	30%	Coordination of activities	Completed

	program	the importance of cohesion on the border bringing together elders, mediators and peace ambassadors				programs undertaken		between Bomet and Nyamira counties	
4	Koibeyon community Library	Establish a rich library where readable material can be preserved and achieved	3,000,000	Number of libraries established	Bomet East	Longisa	75%	Non continuous flow of finances	Completed
5	Kaptien , Silibwet and Makimeny community library	Equip libraries with books both historical, cultural and current material	2,000,000	Number of libraries stock with relevant materials	Konoin, Bomet Central and Chebalungu	Boito, Silibwet Township and Kongasis	10%	Undervaluation of book prices against market rates	Completed
SOCIAL PROTECTION AND CHILDREN SERVICES									
6	Mentorship Programs	Carrying out Psychosocial education/mentorship for children	1,243,000	Number of mentorship programs undertaken	All	All	80%	Large turn out against finances allocated	Completed

7	Christmas Tree	Liaising with the governor's office and supporting full implementation of the Christmas tree Fund .	1,307,500	Number of beneficiaries	Sotik	All	80%	Overwhelming number of vulnerable individuals	Completed
8	International Day for Older Persons(idos)	Celebrating International Day for Older Persons(idops)	300,000	Number of participants	All	All	70%	Overwhelming number of vulnerable individuals	Completed
9	International Day for Persons With Disabilities	Celebrating and creating awareness of International Day for Persons With Disabilities	683,000	Number of participants	All	All	75	The number of attendees surpassed	Completed

GENDER MAINSTREAMING

10	Community Based Organisations (CBO)	Registration of Women Community Based Organisations (CBO)	1,031,000	Number of cbos registered	All	All	90%	Diverse objectives of group	Proper sensitization on groups matters
11	Alternative Rites of Passage	Mentoring of Boys and Girls on Behaviour change	1,500,000	Number of Mentees	All	All	90%	Overwhelming number of mentees	Collaboration with Faith Based Organisation and Donors
12	Exchange Programs	Coordinating Women Community Based Organisations	50,000	Number of participants	Bomet Central	Silibwet Township	99%	Not represented well	Expansion of representation
13	Gender Based Violence (GBV) program	Skills Training conducted on Gender Based Violence (GBV) and Women Leadership	1,000,000	Number of participants	Bomet Central, Chabalungu	Mutarakwa and Nyangores	40%	Patriarchal dominance witness	Legal experts on GBV be involved

TRADE,ENERGY, TOURISM AND INDUSTRY								
1	Mulot Fresh Produce Floodlight	Construction of flood lights	525,825.00	Bomet East	Kipreres		Complete	

2	Kaplomboi Floodlight	Construction of Floodlights	262,132.00	Sotik	Ndanai Abosi	Complete	
3	Gelegele Floodlight	Construction of Floodlights	262,132.00	Sotik	Ndanai Abosi	Complete	
4	Chepwostuiyet Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Siongiroi	Complete	
5	Olbutyo Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Kongaisis	Complete	
6	Soimet Floodlight	Construction of Floodlights	262,132.00	Sotik	Chemagel	Complete	
7	Tembwo Floodlight	Construction of Floodlights	262,132.00	Sotik	Rongena Manaret	Complete	
8	Kapsmotwa Floodlight	Construction of Floodlights	262,132.00	Bomet central	Silibwet/Township	Complete	
9	Sotik Floodlight	Construction of Floodlights	262,132.00	Sotik	Chemagel	Complete	
10	Chebunyo Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Chebunyo	Complete	
11	Kipreres Floodlight	Construction of Floodlights	262,132.00	Bomet east	Kipreres	Complete	
12	Kibisorwet Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Nyangores	Complete	
13	Tegat Floodlight	Construction of Floodlights	262,132.00	Bomet east	Kembu	Complete	
14	Matching Funds with REA		5,000,000.00		All Sub Counties	Yet to start	

15	Mulot Jua Kali Shed		650,850.00	Bomet east	Kiprerres	Ongoing	
16	Kapset Jua Kali Shed		500,000.00	Konoin	Kimulot	Complete	
17	Silibwet Jua Kali Shed		2,123,398.35	Bomet Central	Silibwet/Township	Complete	
18	Jua Kali shed equipment		1,108,534.00		Bomet CIDC	Complete	
19	LREB Conference		4,000,000.00		County HQ	Complete	

EDUCATION AND VOCATIONAL TRAINING

1	KAMPIT	Classroom construction and Toilet	1,350,000	KONON	KIMULOT	Ecdes State of completion and commissioning	60%	Complete
2	RERENDET (BESIOBEI)	Classroom construction and Toilet	1,193,004	KONON	BOITO	Ecdes State of completion and commissioning	45%	Complete
3	SAPTET (CHONGENWO)	Classroom construction and Toilet	1,204,356	KONON	MOGOGOSIEK	Ecdes State of completion and commissioning	10%	Complete
4	KIPSINENDE	Classroom construction and Toilet	1,350,000	KONON	EMBOMOS	Ecdes State of completion and commissioning	35%	Complete
5	KABABAI	Classroom construction and Toilet	1,254,030	KONON	EMBOMOS	Ecdes State of completion and commissioning	100%	Complete

6	KABOISIO	Classroom construction and Toilet	1,220,483	KONONIN	CHEPCHABAS	Ecdes State of completion and commissioning	15%	Complete
7	SONOKWEK	Classroom construction and Toilet	1,385,499	BOMET CENTRAL	NDARAWETTA	Ecdes State of completion and commissioning	80%	Complete
8	CHESWERTA	Classroom construction and Toilet	1,350,000	BOMET CENTRAL	SILIBWET TOWNSHIP	Ecdes State of completion and commissioning	100%	Complete
9	MOTIGO	Classroom construction and Toilet	1,302,965	BOMET CENTRAL	SILIBWET TOWNSHIP	Ecdes State of completion and commissioning	80%	Complete
10	CHEPKITWAL	Classroom construction and Toilet	1,324,692	BOMET CENTRAL	CHESOEN	Ecdes State of completion and commissioning	60%	Complete
11	OLMOTONYI	Classroom construction and Toilet	1,334,869	BOMET CENTRAL	SINGORWET	Ecdes State of completion and commissioning	80%	Complete
12	KIPSIWON	Classroom construction and Toilet	1,450,000	BOMET CENTRAL	MUTARAKWA	Ecdes State of completion and commissioning	80%	Complete
13	LELECHWET	Classroom construction and Toilet	1,343,710	BOMET EAST	KIPRERES	Ecdes State of completion and commissioning	5%	Complete
14	CHEPKITACH	Classroom construction and Toilet	1,437,000	BOMET EAST	LONGISA	Ecdes State of completion and commissioning	100%	Complete
15	KURESIET	Classroom construction and Toilet	1,350,000	BOMET EAST	CHEMANER	Ecdes State of completion and commissioning	45%	Complete

16	MAGENJI	Classroom construction and Toilet	1,350,000	BOMET EAST	MERIGI	Ecdes State of completion and commissioning	70%	Complete
17	BOREIWEK	Classroom construction and Toilet	1,450,000	BOMET EAST	KEMBU	Ecdes State of completion and commissioning	85%	Complete
18	KEMBU	Classroom construction and Toilet	1,450,000	BOMET EAST	KEMBU	Ecdes State of completion and commissioning	40%	Complete
19	KENENE	Classroom construction and Toilet	1,350,000	SOTIK	KAPLETUNDO	Ecdes State of completion and commissioning	70%	Complete
20	NGENDAP NEGRO	Classroom construction and Toilet	1,384,628	SOTIK	KIPSONOI	Ecdes State of completion and commissioning	100%	Complete
21	KISABEI	Classroom construction and Toilet	1,350,000	SOTIK	RONGENA/MANARET	Ecdes State of completion and commissioning	40%	Complete
22	CHULCHULIET	Classroom construction and Toilet	1,230,483	SOTIK	RONGENA/MANARET	Ecdes State of completion and commissioning	100%	Complete
23	KAPSOSURWO	Classroom construction and Toilet	1,450,000	SOTIK	NDANAI/ABOSI	Ecdes State of completion and commissioning	95%	Complete
24	KIPTENDEN	Classroom construction and Toilet	1,400,000	SOTIK	CHEMAGEL	Ecdes State of completion and commissioning	50%	Complete

25	KIMATISIO/SAOSET	Classroom construction and Toilet	1,435,648	CHEPALUNGU	NYANGORES	Ecdes State of completion and commissioning	90%	Complete
26	KAMOSIRO	Classroom construction and Toilet	1,254,219	CHEPALUNGU	CHEBUNYO	Ecdes State of completion and commissioning	55%	Complete
27	GELENGEI	Classroom construction and Toilet	1,450,000	CHEPALUNGU	KONGASIS	Ecdes State of completion and commissioning	60%	Complete
28	KAPCHUMBE	Classroom construction and Toilet	1,451,948	CHEPALUNGU	KONGASIS	Ecdes State of completion and commissioning	100%	Complete
29	KIMUGUL	Classroom construction and Toilet	1,448,403	CHEPALUNGU	SIONGIROI	Ecdes State of completion and commissioning	0%	Complete
30	NGENENET	Classroom construction and Toilet	1,450,000	CHEPALUNGU	SIONGIROI	Ecdes State of completion and commissioning	40%	Complete
31	LELECHONIK	Classroom construction and Toilet	1,450,000	CHEPALUNGU	SIGOR	Ecdes State of completion and commissioning	97%	Complete
TOILETS								
1	TAACHASIS	CONSTRUCTION OF ECD PIT LATRINES	350,000	BOMET EAST	KEMBU	Ecdes State of completion and commissioning	50%	Complete

2	KIMUNCHUL	CONSTRUCTIO N OF ECD PIT LATRINES	351,500	BOMET EAST	CHEMANER	Ecdes State of completion and commissioning	50%	Complete
3	SIMOTWET	CONSTRUCTIO N OF ECD PIT LATRINES	449,246	CHEPALUNGU	SIGOR	Ecdes State of completion and commissionin	100%	Complete
4	KESABITA	CONSTRUCTIO N OF ECD PIT LATRINES	448,100	CHEPALUNGU	NYONGORES	Ecdes State of completion and commissionin	100%	Complete
5	KITAGONDA	CONSTRUCTIO N OF ECD PIT LATRINES	350,000	BOMET EAST	MERIGI	Ecdes State of completion and commissionin	95%	Complete
6	CHEPCHIRIK	CONSTRUCTIO N OF ECD PIT LATRINES	337,732	KONON	KIMULOT	Ecdes State of completion and commissioning	85%	Complete

7	CHEPKOK	CONSTRUCTIO N OF ECD PIT LATRINES	351,500	KONON	KIMULOT	Ecdes State of completion and commissioning	10%	Complete
8	KAMETURI	CONSTRUCTIO N OF ECD PIT LATRINES	266,321	KONON	BOITO	Ecdes State of completion and commissioning	95%	Complete
9	KIPRAISI	CONSTRUCTIO N OF ECD PIT LATRINES	323,934	KONON	BOITO	Ecdes State of completion and commissioning	0%	Complete
10	RAIMOI	CONSTRUCTIO N OF ECD PIT LATRINES	350,000	KONON	EMBOMOS	Ecdes State of completion and commissioning	10%	Complete
11	CHEPKOCHUN	CONSTRUCTIO N OF ECD PIT LATRINES	297,702	KONON		Ecdes State of completion and commissioning	20%	Complete

12	SEBETET	CONSTRUCTIO N OF ECD PIT LATRINES	380,612	SOTIK	KAPLETUNDO	Ecdes State of completion and commissioning	10%	Complete
13	CHEMOGOI	CONSTRUCTIO N OF ECD PIT LATRINES	360,000	BOMET CENTRAL	CHESOEN	Ecdes State of completion and commissioning	100%	Complete
14	KIMENDERIT	CONSTRUCTIO N OF ECD PIT LATRINES	362,250	BOMET CENTRAL	CHESOEN	Ecdes State of completion and commissioning	70%	Complete
15	NGONYAT	CONSTRUCTIO N OF ECD PIT LATRINES	353,361	CHEPALUNGU	CHEBUNYO	Ecdes State of completion and commissioning	100%	Complete
16	KALILE	CONSTRUCTIO N OF ECD PIT LATRINES	350,000	BOMET CENTRAL	SINGORWET	Ecdes State of completion and commissioning	40%	Complete

17	RORET	CONSTRUCTIO N OF ECD PIT LATRINES	347,599	BOMET CENTRAL	SINGORWET	Ecdes State of completion and commissioning	100%	Complete
18	CHESWERTA B	CONSTRUCTIO N OF ECD PIT LATRINES	298,700	BOMET CENTRAL	NDARAWETA	Ecdes State of completion and commissioning	50%	Complete
19	KIPKOIBON	CONSTRUCTIO N OF ECD PIT LATRINES	350,000	BOMET CENTRAL	NDARAWETA	Ecdes State of completion and commissioning	30%	Complete

ADMINISTRATION

1	Construction of Governors's residence	78,014,232.84	Bomet Central	Mutarakwa	20%	Ground breaking soon
2	Kiprerres Ward office				70%	
3	Chemaner ward office	8,277,367	Bomet East	Chemaner	60%	Roofing ongoing
4	Kembu ward office	5,591,005	Bomet East	Kembu	70%	Stalled

5	Mogogosiek ward office	6,992,860.55	Konoin	Mogogosiek	80%	Finishes ongoing
6	Ndana/Abosi ward office	6,361,706	Sotik	Ndanai/Abosi	80%	Stalled
7	Sotik Sub County Office	5,971,292	Sotik	Chemagel	90%	Stalled
8	Rongena/Manaret ward office	6,362,660	Sotik	Rongena/Manaret	85%	Stalled
9	Chemagel ward office	6,496,973	Sotik	Chemagel	70%	Tendered for finishes
10	Kipsonoi ward office	7,294,130	Sotik	Kipsonoi	95%	Completion ongoing
11	Konoin Sub County Office	5,853,532	Konoin	Mogogosiek	Over 95%	Partially complete, stalled
12	Kongasis Ward office	7,294,130	Chepalungu	Kongasis	60%	Roofing ongoing
13	Siongiroi ward office	6,608,036	Chepalungu	Siongiroi	95%	Partially completed
14	Nyangores ward office	7,042,921	Chepalungu	Nyangores	45%	Ongoing
15	Sigor ward office	6,448,275	Chepalungun	Sigor	95%	Partially completed
16	Chebunyo ward	7,083,000	Chepalungu	Chebunyo	70%	Stalled, payment

	office						processing to enable continuity
17	Chesoen ward office	5,707,852	Bomet Central	Chesoen	50%		Stalled
18	Mutarakwa ward office	6,100,535	Bomet central	Mutarakwa			Stalled
19	Ndaraweta ward office	6,875,174	Bomet Central	Ndaraweta	100%		Complete
20	Merigi ward office	6,547,150	Bomet East	Merigi	95%		Finishes ongoing
21	Longisa ward office	12,512,803.59	Bomet East	Longisa	0%		Ground breaking soon

AGRIBUSINESS AND COOPERATIVES							
1	Supply and delivery of rabies vaccines		850,000	County head quarters	Delivery of the vaccines	100%	Delivered
2	Supply and delivery of LSD vaccines		800,000	County head quarters	Delivery of the vaccines	100%	Delivered
3	Supply and delivery of Blackquarter & Anthrax Disease (Doses)		1,760,000	County head quarters	Delivery of the vaccines	Awaiting delivery	Not yet delivered

4	Supply and delivery of office stationery		338,750	County head quarters	Delivery of the office stationery	Awaiting delivery	Not yet delivered
5	Supply and delivery fishing boat		510,000	County Head quarters	Delivery of the boat	Awaiting delivery	Not yet delivered
6	Supply and delivery of certified Irish potatoes	Delivery of the irish potatoes	980,000	Across the county	Delivery of the irish potatoes	100%	Delivered and distributed to farmers
7	Supply and delivery of computer accessories	RFQ, Issue the LPO , receiving and inspection	94,500	County head quarters	Delivery of computer accessories	100%	Delivered
8	Supply and delivery of water dispensers	RFQ, Issue the LPO , receiving and inspection	87,000	County head quarters	Delivery of the dispensers	Awaiting delivery	Not yet delivered
9	Supply and delivery of coffee seeds & seedlings	RFQ, Issue the LPO , receiving and inspection	3,320,000		Delivery of the seeds and seedlings	Awaiting delivery	Not yet delivered
10	Supply and delivery of forest soil, sand & farmyard manure	Delivery of the soil, sand and manure	240,000	Bomet town ATC	Delivery of the mentioned items	Delivery in progress	Delivery in progress
11	Supply and delivery of fish feeds	Delivery of fish feeds	510,000	Ndanai and chesoan	Delivery of the mentioned items	Awaiting delivery	Not yet delivered

1 2	Construction of Chebunyo Sheep & goat sales yard	Contruction works	1,968,484	Chebunyo	Completion of the construction works	Work in progress	Construction ongoing
1 3	Construction of Fish bonds	Contruction works	597,500	Longisa	Completion of the construction works	Work in progress	Construction ongoing
1 4	Supply and delivery of detergents to veterinery	Delivery of liquid detergents for slaughter houses	531,000	County head quarters	Delivery of the items	Awaiting delivey	Not yet delivered
1 5	Supply and delivery of Protective gear for veterinery	Delivery of aprons, caps and overalls	480,000	County head quarters	Delivery of the items	Delivery in progress	Delivery in progress
1 6	Construction of 25 fish ponds	Construction of fish ponds across the 5 counties	1,500,000	Across all the five counties	Completion of the construction works	Contruction ongoing	Construction ongoing
1 7	Supply and delivery of protective gear for Agriculture	Delivery of dust coats, overalls and gumboots	249,000	Embomos	Delivery of the items	Awaiting delivey	Not yet delivered
1 8	Supply and delivery of Mango & Banana seedlings	Delivery of the seedlings	8,700,000	County Head quarters	Delivery of the items	Quotation stage	Awaiting for bids

19	Supply and delivery of fish feed mill (Pellitizer & mixer)	Installation of complete electrical systems, other accessories and fixing of the mixer	1,000,000	Longisa	Installation of the machines	Quotation stage	Awaiting to be unsealed
20	Supply and delivery of seeds for demonstration & bulking	Delivery of bean seeds, pearl millet, chick peas and pigeon peas	1,043,200	County head quarters	Delivery of the mentioned items	Quotation stage	Awaiting to be unsealed
21	Supply and delivery of avocado seedlings	Delivery of avocado seedlings	5,100,000	County Head quarters	Delivery of the mentioned items	Quotation stage	Awaiting for bids
22	Supply and delivery of Tilapia broodstock	Delivery of tilapia broodstock	70,000	Ndanai and chesoan	Delivery of the mentioned items	Awaiting delivery	Not yet delivered

DEPARTMENT OF MEDICAL SERVICES AND PUBLIC HEALTH PROJECTS FOR 2018/2019

S NO.	PROJECT NAME	SPECIFIC ACTIVITIES	PROJECT COST	SUB-COUNTY	WARD	PERFORMANCE INDICATORS	STATUS OF COMPLETION	REMARKS
1.	Chbangang Health Centre	Completion of Laboratory	600,000.00	Konoin	Kimulot	Stalled at lintel level	45%	Delay in procurement process.
2.	Kimulot Dispensary	Completion of Laboratory	400,000.00	Konoin	Kimulot	Stalled at roof	50%	Delay in procurement process.
3.	Kitala Dispensary	Completion of a	600,000.00	Konoin	Embomos	Stalled at	75%	Contractor on site

	(New)	new Dispensary, gate and fencing				finishes level		and expected to complete in 4 weeks
4.	Siomo Health Centre	Renovation of maternity to improve waste water drainage, replace tiles with terrazzo in delivery room & dispensing service hatch at pharmacy.	400,000.00	Konoin	Emomos	Static (not commenced)	0%	Delay in procurement process.
5.	Chepchabas Health Centre	Construction of new laboratory.	1, Million	Konoin	Chepchabas Ward	At slab level	20%	Contractor on site. Good progress.
6.	Itare Dispensary	Construction of a new laboratory	1 million	Konoin	Boito	At finishes level	90%	Requires additional funds for completion – 150,000.00
7.	Mosonik Dispensary	Partial completion of the project to facilitate operationalization	1 Million	Konoin	Mogogosiek	At finishes level	95%	Contractor on site and work on course.
8	Soymet Dispensary	Completion of laboratory project. Electrical installation, plaster, ceiling & painting	400,000.00	Sotik	Chemagel	complete	100%	Contractor has handed over the project.
9.	Chebongi/Nyatembe Dispensary (new)	Completion of pending works; plaster, electrical	600,000.00	Sotik	Chemagel	complete	100%	Need funds for toilet and fencing to facilitate

		installation, floor tilling, painting						operationalization (500,000.00)
10.	Simbi Dispensary	Completion of pending works; electrical installation, plumbing, floor tilling, painting & work tops	300,000.00	Sotik	Rongena/Manaret	Complete	100%	Contractor handed over the project.
11.	Ngariet Dispensary (New)	Construction of new Dispensary	4 Million, but only 700, 000.00 were disbursed	Sotik	Rongena/Manaret	Static. Not commenced	0%	Delay in procurement
12	Chebole Dispensary (New)	Completion of on-going construction; electrical installation, plaster, doors, windows, floor screed & painting	1 Million	Sotik	Kipsonoi	At finishes	95%	Need for funds allocation for toilets & fencing- (600,000.00) to facilitate operationalization
13	Chebilat Dispensary	Completion works from roof level; electrical installations, plaster, windows, doors, ceiling& painting	1 Million	Sotik	Kapletundo	doors, windows & plaster on course	60%	Work in progress. Contractor on site
14	Kapchumbei Dispensary	Completion of pharmacy and laboratory rooms; Plaster, electrical installations,	500,000.00	Sotik	Ndanai/Abosi	complete	100%	Contractor paid & handed over site

		painting& screed						
15	Kipsingei Dispensary	Infrastructure completion; plaster, electrical, floor tilling& painting	500,000.00	Sotik	Ndanai/Abosi	Complete	100%	Contractor paid & left site.
16	Kosia Dispensary (New)	Completion of infrastructure; plumbing works, electrical, provision of drug cupboard 7 floor repairs	200,000.00	Chepalungu	Sigor	complete	100%	commissioned
17	Sugumerga Dispensary	Partial completion of maternity; roofing, doors & windows fixing	800,000.00	Chepalungu	Sigor	Partially complete	75%	Allocated funds exhausted and contractor cleared from site. More funds (1.2 Million) for completion
18	Nyambugo Dispensary (New)	Partial completion of 3 rooms; plaster, ceiling, doors, windows & painting.	500,000.00	Chepalungu	Nyongores	Partially complete	80%	Allocated funds exhausted. More funds (1.6 Million) for entire project completion
19	Itembe Dispensary	Partial completion of maternity: fixing of window casement, doors	500,000.00	Chepalungu	Nyongores	Window casement fixed	45% of the prescribed works as per BOQ.	Money allocated not enough to complete the project.
20	Cheboyo Dispensary	Completion of maternity; plaster, electical, ceiling, doors &painting	500,000.00	Chepalungu	Chebunyo	Partially complete	95%	Money allocated not enough for completion- 200,000.00 required

21	Raborwo Dispensary	Infrastructure completion; plaster, electrical doors, ceiling & painting.	500,000.00	Chepalungu	Chebunyo	complete	100%	Contractor to be cleared from site.
22	Kabisimba Dispensary	Construction of laboratory – New	1.2 million. 500,000.00 allocated for start up	Chepalungu	Siongiroi	At foundation	7%	Contractor took over the site two weeks ago. Work on course
23	Kamundugi Dispensary	Construction of laboratory – New	1.2 million. 500,000.00 allocated for start up	Chepalungu	Siongiroi	At foundation	7%	Contractor took over the site two weeks ago. Work on course
24	Makimeny Health Centre	Construction of Kitchen and laundry- New	1.2 million. 500,000.00 allocated for start up	Chepalungu	Kongasis	At foundation	9%	Contractor took over the site two weeks ago. Work on course
25	Proposed Olngoswet Dispensary	Construction of new Dispensary	4 Million. 500,000.00 allocated for start up	Bomet East	Longisa	Designs & BOQs developed	0%	Delayed procurement processes.
26	Kapkimolwa Dispensary	Completion of maternity; ceiling, water tank, plumbing, placenta pit & painting	500,000.00	Bomet East	Longisa	Complete	100%	Contractor paid and cleared from site.
27	Kembu Health Centre	Completion of maternity; electrical installations, plaster, ceiling, external wall	1 Million	Bomet East	Kembu	On course	70%	Contractor on site and work in progress

		finishes.						
28	Mangoita Dispensary - New	Completion of the infrustcture	1 Million	Bomet East	Chemaner	Complete	100%	Awaiting commissioning.
29	Kiramwok Dispensary	Completion of maternity; electrical installations, plaster, screed ceiling, external wall finishes.	1Million	Bomet East	Merigi	At finishes	90%	Contractor still on site.
30	Mulot Dispensary	Completion of maternity; placenta pit, electrical, ceiling & repainting	700, 000.00	Bomet East	Kipreres	At finishes	95%	Contractor still on site.
31	Kiplabotwa Dispensary	Completion of maternity	300,000.00	Bomet East	Kipreres	stalled	0%	Project not viable as per Public works assessment report.
32	Mugango Dispensary	Completion of maternity	700,000.00	Bomet Central	Singorwet	Complete	100%	Contractor cleared from site
33	Singorwet Dispensary	Infrastructure completion	300,000.00	Bomet Central	Singorwet	Not started	0%	Delayed procurement.
34	Kapsimotwo Dispensary	Construction of laboratory - New	1 Million	Bomet Central	Silibwet/Township	Complete	100%	commissioned
35	Tarakwa Health Centre	Completion of maternity	1 Million	Bomet Central	Mutarakwa	At finishes	95%	Contractor still on site
36	Tagaruto Dispensary	Infrastructure completion	1 Million	Bomet Central	Ndaraweta	At finishes	90%	Contractor on site
37	Chesoen Dispensary	Infrastructure completion	1 Million	Bomet Central	Chesoen	Delayed start up	0%	Delayed procurement
38	Cheptalal Sub	Renovation of	552,384.00	Konoin	Embomos	complete	100%	Theatre in

	County Hospital	theatre						operation
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NATINAL SPONSERED PROJECTS IN THE COUNTY

S/No	PROJECT NAME	SPECIFIC ACTIVITIES	PROJECT COST	SUB COUNTY	WARD	PERFOMANCE INDICATORS	STATUS OF COMPLETION	REMARKS
1	Ndanai Sab sub County Hospital	Construction & equipping of operating theatre	11 Million	Sotik	Ndanai/Abosi	complete	100%	To be commissioned soon
2	Ndanai Sub County Hospital	Construction and equipping of Radiology unit	8 Million	Sotik	Ndanai/Abosi	Complete	100%	To be commissioned soon
3	Longisa County Referral Hospital	Construction and equipping of a CT Scan	45 Million	Bomet East	longisa	At finishes	90%	To be commissioned by 16 th February 2019

DEPARTMENT OF TRADE, ENERGY, TOURISM, INDUSTRY AND INVESTMENT

1. Summary Trade Division

	Programme Name: Trade Development				
	Objective: To promote the growth, development and promotion of trade				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievements	Remarks
Capacity building of SMEs	Vibrant MSMEs sector	No. of SMEs trained	300	100	Training conducted in only one sub county
Trade Awards	Businesses promoted	Annual trade awards event organized	1	0	Requisition for trophies made
County Enterprise Fund	Enhanced access to	Funds allocated to	35M	0	To be implemented in

	business finance	County Enterprise Development Fund			the next financial year
Market Development	Improved market infrastructure	No. of <i>boda boda</i> shades constructed	50	76	Increase in budgetary allocation
		No. of shoe shiner sheds constructed	25	35	Increase in budgetary allocation
Fair Trade and Consumer Protection Practices	Compliance to fair trade and consumer protection	No of instruments and weights verified	10000	a) 17345 weights were verified and stamped b) 6012 weighing instruments were verified and stamped c) 143 dispensing pumps were verified and stamped d) visited 18 tea factories e) visited 7 milk processing plants	Adherence to prepared schedule
	Revenue from verification	Amount realised against target	Ksh. 750,000	Kshs.912,000	Increase coverage of targeted areas

2. Summary Energy Division

	Programme Name : Energy development				
	Objective: To increase access to affordable ,reliable and modern energy sources				
	Outcome: Increased proportion of population/household with access to modern energy sources				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Electricity reticulation	Increased access to electricity by public facilities	No. of new connections under counter funding with	5M	5M	REREC remits an equivalent amount of funds

		REA			
Installation of floodlights	Improved business environment	No. of floodlights installed	50	70	46 completed, 24 ongoing
Low cost energy services	Increase access to clean energy by households	Renewable energy options uptake	3	3	Solar, biogas and improved cooking stoves adopted

3. Summary Tourism Division

	Programme Name : Tourism development				
	Objective: To develop and promote tourism activities				
	Outcome: Increased tourist activities				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Development of tourism niche products	Increased tourism activities	No. of sites developed	2	1	Improvement of Iria Maina carried out
Tourism promotion	Increased tourism activities	No of promotional events organized	1	0	Activities carried forward to the next financial year

4. Summary Industry Division

	Programme Name : Industrial development				
	Objective: To promote growth and development of industrial activities				
	Outcome: A vibrant industrial sector				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Industrial development and support	Developed industrial infrastructure	No. of jua kali sheds constructed	2	1	Mogogosiek <i>jua kali</i> shed constructed
Industrial Equipment	Enhanced industrial activities	No. of jua kali associations supported	1	1	One <i>jua kali</i> association supported

5. Summary Investment Division

	Programme Name : Investment Promotion				
	Objective: To promote investment opportunities in the county				
	Outcome: Increased investment opportunities in the county				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Investment promotion	Investment opportunities developed and promoted	Investment handbook developed	1	1	County investment handbook developed
	Investment events organized	No. of investment events organized	1	1	One conference organized

6. BODA BODA SHADES PROJECTS 2018/2019

	SUB COUNTY	WARD	PROJECT NAME	CONTRACT SUM (KSHs)	REMARKS/STATUS
1	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Entry fresh Produce	494,150.65	Completed
2	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Bus Stage Exit	498,120.65	Completed
3	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Next to Radiant Supermarket	474,016.30	Completed
4	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Depot	515,910.00	Completed
5	BOMET CENTRAL	Silibwet Township	Boda Boda Shade Silibwet , Market Centre	498,262.50	Completed
6	BOMET CENTRAL	Silibwet Township	Boda Boda Shade Silibwet Centre, Olenguruone Junction	480,000.00	Completed
7	BOMET CENTRAL	Silibwet /Township	Boda Boda Shade Kapsimotwo Centre	573,701.20	Completed

8	BOMET CENTRAL	Silibwet /Township	Boda Boda Shade Silibwet town, Kapsimotwa Junction	520,448.70	Completed
9	BOMET CENTRAL	Chesoen	Boda Boda Shade Kamogoso Centre	506,152.30	Completed
10	BOMET CENTRAL	Chesoen	Boda Boda Shade Three Ways Centre	452,166.00	Completed
11	BOMET CENTRAL	Singorwet	Boda Boda Shade Kipkoi Centre	449,601.50	Completed
12	BOMET CENTRAL	Singorwet	Boda Boda Shade Mugango Centre	523,991.90	Completed
13	BOMET CENTRAL	Ndaraweta	Boda Boda Shade Ngainet Centre	467,135.00	Completed
14	BOMET CENTRAL	Ndaraweta	Boda Boda Shade Bondet centre	488,487.80	Completed
15	BOMET CENTRAL	Mutarakwa	Boda Boda Shade Sachangwan Stage	521,025.50	Completed
16	BOMET CENTRAL	Mutarakwa	Boda Boda Shade Solyot	522,364.00	Completed
17	BOMET EAST	Longisa	Boda Boda Shade Kiptulwa Centre	523,631.40	Completed
18	BOMET EAST	Longisa	Boda Boda Shade Longisa, Kembu Road	496,210.65	Completed
19	BOMET EAST	Longisa	Boda Boda Shade Longisa, Hospital Junction	517,669.76	Completed
20	BOMET EAST	Longisa	Boda Boda Shade Koibeyon centre	523,919.80	Ongoing

21	BOMET EAST	Merigi	Boda Boda Shade Chepkositonik Centre	468,747.85	Completed
22	BOMET EAST	Merigi	Boda Boda Shade Kiromwok Centre	516,113.00	Completed
23	BOMET EAST	Merigi	Boda Boda Shade at Merigi ward	520,206.70	Ongoing
24	BOMET EAST	Kipreres	Boda Boda Shade Kipreres Centre	518,000.00	Ongoing
25	BOMET EAST	Kipreres	Boda Boda Shade Kipreres Booster	505,833.00	Completed
26	BOMET EAST	Kipreres	Boda Boda Shade Mulot Town	483,739.50	Completed
27	BOMET EAST	Chemaner	Boda Boda Shade Kimuchul Centre	520,829.80	Completed
28	BOMET EAST	Chemaner	Boda Boda Shade Chemaner Centre	523,631.40	Completed
29	BOMET EAST	Kembu	Boda Boda Shade Tegat Centre	523,919.80	Completed
30	BOMET EAST	Kembu	Boda Boda Shade Kembu Centre	494,204.30	Completed
31	BOMET EAST	Kembu	Boda Boda Shade at Kembu	522,400.00	Ongoing
32	SOTIK	Chemagel	Boda boda shade at Sotik town next to Kplc	519,997.50	Completed
33	SOTIK	Chemagel	Boda Boda Shade Sotik Town, Highway	501,610.00	Completed
34	SOTIK	Chemagel	Boda Boda Shade Sotik Town, Caltex Petrol Station	490,000.00	Completed

35	SOTIK	Chemagel	Boda Boda Soymet	520,000.00	Complete
36	SOTIK	Kapletundo	Boda Boda Shade Kapletundo centre	490,269.00	Completed
37	SOTIK	Kapletundo	Boda Boda Shade Daraja Sita Centre	440,000.00	Completed
38	SOTIK	Ndanai/Abo si	Boda Boda Shade Ndanai Market Centre	520,613.50	Completed
39	SOTIK	Ndanai/ Abosi	Boda boda shade Gorgor Junction	523,919.80	Completed
40	SOTIK	Rongena/ Manaret	Boda Boda Shade Tembwo Centre	517,142.40	Completed
41	SOTIK	Rongena/ Manaret	Boda Boda Shade Ngariet Centre	509,350.50	completed
42	SOTIK	Rongena /Manaret	Boda Boda Shade at Rongena Ward Ngariet centre	520,562.00	Ongoing
43	SOTIK	Kipsonoi	Boda Boda Shade Chebole Centre, Siongiroi Junction	527,321.00	Completed
44	SOTIK	Kipsonoi	Boda Boda Shade Chebole Centre, Kipsonoi Junction	456,815.30	Completed
45	SOTIK	Kipsonoi	Boda Boda Shade Kirait Junction	444,620.10	Completed
46	KONON	Mogogosiek	Boda Boda Shade Mogogosiek, Chief's Camp	508,980.00	Completed
47	KONON	Mogogosiek	Boda Boda Shade Ruseya	522,694.10	Completed

48	KONAIN	Mogogosiek	Boda Boda Shade Mogogosiek, Simoti Petrol Station	550,230.00	Ongoing
49	KONAIN	Mogogosiek	Boda Boda Shade Kaptengecha Centre	499,955.00	Completed
50	KONAIN	Kimulot	Boda Boda shade Kapset Market centre	502,459.80	Completed
51	KONAIN	Kimulot	Boda boda shade at Kipkilaibei centre	527,102.50	Completed
52	KONAIN	Kimulot	Boda boda shade at Kimulot ward	522,694.10	Completed
53	KONAIN	Boito	Boda Boda Shade Boito Centre	504,554.80	Completed
54	KONAIN	Boito	Boda Boda Shade at Kaptebengwet centre	519,620.00	Completed
55	KONAIN	Embomos	Boda Boda Shade Cheptalal Centre	518,655.00	Completed
56	KONAIN	Embomos	Boda Boda Shade Siomo	520,932.80	Ongoing
57	KONAIN	Embomos	Boda boda shade Kiptenden centre	520,910.00	Completed
58	KONAIN	Chepchabas	Boda Boda Shade Chebchabas Centre	457,166.00	Completed
59	KONAIN	Chepchabas	Boda Boda Shade Chebchabas Centre	496,060.00	Ongoing
60	CHEPALUNGU	Sigor	Boda Boda Shade Sigor Centre	503,494.90	Completed
61	CHEPALUNGU	Sigor	Boda Boda Shade		Completed

			Sigor Centre	503,928.00	
62	CHEPALUNGU	Sigor	Boda Boda Shade Sigor Centre	489,090.00	Completed
63	CHEPALUNGU	Nyangores	Boda Boda Shade at Kipsarwet Centre	523,380.00	Complete
64	CHEPALUNGU	Nyangores	Boda Boda Shade Sachora Centre	493,308.00	Completed
65	CHEPALUNGU	Nyangores	Boda Boda Shade at Kapkwen centre	504,980.80	Completed
66	CHEPALUNGU	Chebunyo	Boda Boda Shade Chebunyo Centre	516,957.00	Completed
67	CHEPALUNGU	Chebunyo	Boda Boda Shade Chebunyo Centre	520,711.40	Completed
68	CHEPALUNGU	Kongasis	Boda Boda Shade Makimeny Centre	499,615.00	Completed
69	CHEPALUNGU	Kongasis	Boda Boda Shade Olbutyo Centre	523,384.00	Completed
70	CHEPALUNGU	Kongasis	Boda Boda Shade at Kongasis Ward	522,735.30	Ongoing
71	CHEPALUNGU	Siongiroi	Boda Boda Shade Siongiroi Centre	520,206.70	Completed
72	CHEPALUNGU	Siongiroi	Boda Boda shade Siongiroi Centre	522,696.10	Ongoing
73	CHEPALUNGU	Siongiroi	Boda Boda Shade Kipsuter Centre	520,206.70	Completed
74	HOSPITALS	All	Boda Boda Shade Kaplong Hospital	521,828.90	Complete
75	HOSPITALS	All	Boda Boda Shade Tenwek Hospital	515,550.00	Completed
76	HOSPITALS	All	Boda Boda Tenwek		Completed

			Hospital	508,206.00	
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**7. SHOE SHINER SHED PROJECTS
2018/2019**

	SUB COUNTY	WARD	PROJECT NAME	CONTRACT SUM (KSHs)	REMARKS/STATUS
1	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed at Bomet Town,	870,000.00	Ongoing
2	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town	830,000.00	Ongoing
3	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town Next to Main market	871,000.00	Complete
4	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner shed Bomet Town	802,230.00	Ongoing
5	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner shed Bomet Town next to Bus stage	850,000.00	Complete
6	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town	851,440.00	Ongoing
7	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed at Bomet Town	819,520.00	Ongoing
8	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner at Bomet Town	807,580.00	Ongoing
9	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed at Bomet Town	855,920.00	Ongoing
10	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner shed at Bomet Town	863,348.00	Complete
11	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town	832,132.96	Complete

12	BOMET CENTRAL	Silibwet town	Shoe Shiner shed Silibwet Centre	858,175.50	Ongoing
13	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet Centre	869,420.00	Ongoing
14	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet Town	810,971.40	Ongoing
15	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet town	850,200.00	Complete
16	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet town	869,265.51	Complete
17	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa town Opp Kembu Road	850,200.00	Complete
18	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa Centre	870,490.00	Ongoing
19	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa Centre	805,000.00	Complete
20	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa centre	780,115.00	Ongoing
21	KONON	Mogogosiek Town	Shoe Shiner Shed Mogogosiek Centre	870,000.00	Complete
22	KONON	Mogogosiek Town	Shoe Shiner Shed Mogogosiek Centre	898,000.00	Ongoing
23	KONON	Mogogosiek Town	Shoe Shiner Shed Mogogosiek centre	859,003.60	Ongoing
24	KONON	Mogogosiek Town	Shoe Shiner Shed mogogosiek centre	856,800.00	Ongoing
25	SOTIK	Sotik Town	Shoe Shiner Shed Sotik centre	859,450.00	Ongoing
26	SOTIK	SotikTown	Shoe Shiner Shed Sotik centre	848,679.20	Ongoing

27	SOTIK	Sotik Town	Shoe Shiner Shed Sotik centre	870,000.00	Ongoing
28	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Town	869,117.60	Complete
29	SOTIK	Sotik Town	Shoe Shiner Shed Sotik town	848,170.00	Ongoing
30	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Town	870,041.00	Ongoing
31	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Centre	819,650.00	Complete
32	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Town	851,800.00	Ongoing
33	CHEPALUNGU	Sigor Town	Shoe Shiner Shed Sigor centre	811,768.00	Complete
34	CHEPALUNGU	Sigor Town	Shoe Shiner Shed Sigor centre	869,476.60	Complete
35	CHEPALUNGU	Sigor Town	Shoe Shiner Shed Sigor centre	757,816.80	Ongoing

8. FLOODLIGHT PROJECTS 2018/2019

	SUB-COUNTY	WARD	PROJECT NAME	UNITS	CONTRACT SUM (KSHs)	STATUS
1	KONON	Kimulot	Kapkilaibei	1	410,403.50	On-going
2	KONON	Kimulot	Kapset	1	410,403.50	On-going
3	KONON	Kimulot	Kolongei	1	410,403.50	On-going
4	KONON	Mogogosiek	Chongenwo	1	391,729.60	On-going
5	KONON	Mogogosiek	Chorwet	1	391,729.60	On-going
6	KONON	Mogogosiek	Cheptinting	1	391,729.60	On-going
7	KONON	Boito	Kenyagoro	1	424,853.33	On-going
8	KONON	Boito	Boito	2	849,706.66	On-going

9	KONON	Boito	Kaptebengwet	2	183,828.50	Maintenance On-going.
10	KONON	Chepchabas	Chebaibai	1	408,642.20	On-going
11	KONON	Chepchabas	Emitiot	1	408,642.20	On-going
12	KONON	Chepchabas	Kapboisio	1	408,642.20	On-going
13	KONON	Embomos	Satiet	1	183,828.50	Maintenance On-going.
14	KONON	Embomos	Kiptenden	1	396,680.50	On-going
15	KONON	Embomos	Embomos	1	396,680.50	On-going
16	CHEPALUNGU	Kongasis	Makimeny	1	314,335.00	Completed
17	CHEPALUNGU	Kongasis	Olbutyo	1	399,250.00	On-going
18	CHEPALUNGU	Siongiroi	Chepwostuiye t	1	288,277.50	Completed
19	CHEPALUNGU	Siongiroi	Kipsuter	1	399,547.30	Completed
20	CHEPALUNGU	Kongasis	Kisito	1	386,136.70	On-going
21	CHEPALUNGU	Nyongores	Kapkesosio	1	420,940.40	Completed
22	CHEPALUNGU	Nyongores	Kabisoge	1	394,696.00	On-going
23	CHEPALUNGU	Nyongores	County Headquarters	2	367,657.00	Maintenance Completed
24	CHEPALUNGU	Nyongores	Bomet IAAF stadium	3	1,108,422.00	Completed
25	CHEPALUNGU	Nyongores	Bomet IAAF stadium	1	1,804,005.86	Completed, Temporary Installation works. Floodlight lamps and cables recovered and used for

						maintenance.
26	CHEPALUNGU	Chebunyo	Kaboson	2	799,094.60	Completed
27	CHEPALUNGU	Chebunyo	Chebunyo	1	183,828.50	Maintenance Completed
					279,562.50	Completed
28	CHEPALUNGU	Sigor	Sigor	1	314,335.00	Completed
29	CHEPALUNGU	Sigor	Kobolwo	1	386,136.70	On-going
30	CHEPALUNGU	Sigor	Kipkeikei	1	314,335.00	Completed
31	SOTIK	Chemagel	Kapjoshua	1	399,250.00	Completed
32	SOTIK	Chemagel	kapcherany	1	386,136.70	On-going
33	SOTIK	Chemagel	Soimet	1	399,250.00	On-going
34	SOTIK	Chemagel	Chebitet	1	399,989.20	On-going
35	SOTIK	Chemagel	Sotik	1	183,828.50	Maintenance Completed
36	SOTIK	Ndanai Abosi	Kipsingei	1	306,636.67	Completed
37	SOTIK	Ndanai Abosi	Kaplomboi	1	288,277.50	Completed
38	SOTIK	Ndanai Abosi	Gelegele	1	288,277.50	Completed
39	SOTIK	Ndanai Abosi	Gorgor	1	183,828.50	Maintenance Completed
40	SOTIK	Rongena manaret	Burgei	1	306,636.67	Completed
41	SOTIK	Rongena manaret	Ngariet Sign post	1	306,636.67	Completed
42	SOTIK	Kipsonoi	Kamureito	1	288,333.35	Completed
43	SOTIK	Kapletundo	Chebirbelek	2	183,828.50	Maintenance On-going.
44	SOTIK	Kapletundo	Kapletundo	1	183,828.50	Maintenance

						On-going.
45	BOMET EAST	Kembu	Kembu	2	627,998.00	Completed
46	BOMET EAST	Kembu	Kaporuso	1	399,989.20	On-going
47	BOMET EAST	Kembu	Tegat	1	183,825.50	Maintenance completed
					276,895.50	Completed
48	BOMET EAST	Kipreres	Kapjames	1	420,940.40	Completed
49	BOMET EAST	Kipreres	Mulot market	2	907,200.00	Completed, the cost of two increased by the length of armoured cable used.
50	BOMET EAST	Kipreres	Kipreres	1	276,895.50	Completed
51	BOMET EAST	Longisa	Kertai	1	313,411.00	Completed
52	BOMET EAST	Longisa	Kipsoen	1	221,347.00	Completed
53	BOMET CENTRAL	Silibwet Township	Kapsimotwo	2	567,895.85	Completed
54	BOMET CENTRAL	Silibwet Township	Bomet Primary	1	313,411.00	Completed
55	BOMET CENTRAL	Silibwet Township	Bomet Fresh Produce Market	3	551,485.50	Maintenance Completed
56	BOMET CENTRAL	Silibwet Township	Tenwek	2	940,645.65	Completed
57	BOMET CENTRAL	Chesoen	Kamogoso	1	313,940.00	Completed
58	BOMET CENTRAL	Chesoen	Arap Sigira	1	399,989.20	On-going
59	BOMET	Chesoen	kiplelji	1	313,940.00	Completed

	CENTRAL					
60	BOMET CENTRAL	Mutarakwa	Sach Angwan	1	288,333.35	Completed
61	BOMET CENTRAL	Mutarakwa	Kapsangaru	1	394,696.00	On-going
62	BOMET CENTRAL	Mutarakwa	koiyet	1	313,940.00	Completed
63	BOMET CENTRAL	Singorwet	Kipkoi	1	313,999.00	Completed
64	BOMET CENTRAL	Singorwet	Singorwet	1	183,828.50	Maintenance Completed
65	BOMET CENTRAL	Singorwet	Mugango	1	394,696.00	On-going
66	BOMET CENTRAL	Ndaraweta	Sigowet	1	396,680.50	On-going
67	BOMET CENTRAL	Ndaraweta	Ngainet	3	1,149,572.70	Completed
68	BOMET EAST	Merigi	Belgut Market	1	420,940.40	Completed
69	BOMET EAST	Merigi	Bomet Town, Main stage	1	313,411.00	Completed
70	BOMET EAST	Merigi	Tendonok	1	313,411.00	Completed
	BOMET	County Hq	Stand-by generator	1	1,831,690.00	Completed

DEPARTMENT OF ADMINISTRATION FY 2018/19

S/NO	PROJECT NAME	SPECIFIC ACTIVITIES	PROJECT COST	SUB COUNTY	WARD	PERFORMANCE INDICATORS	STATUS OF COMPLETION	REMARKS
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1	Construction of Governors's residence		78,014,232.84	Bomet Central	mutarakwa		0%	Ground breaking soon
2	Kiprerres Ward office						70%	
3	Chemaner ward office		8,277,367	Bomet East	Chemaner		60%	Roofing ongoing
4	Kembu ward office		5,591,005	Bomet East	Kembu		70%	Stalled
5	Mogogosiek ward office		6,992,860.55	Konoin	Mogogosiek		80%	Finishes ongoing
6	Ndana/Abosi ward office		6,361,706	Sotik	Ndanai/Abosi		80%	Stalled
7	Sotik Sub County Office		5,971,292	Sotik	Chemagel		90%	Stalled
8	Rongena/Manaret ward office		6,362,660	Sotik	Rongena/Manaret		85%	Stalled
9	Chemagel ward office		6,496,973	Sotik	chemagel		70%	Tendered for finishes
10	Kipsonoi ward office		7,294,130	Sotik	Kipsonoi		95%	Completion ongoing
11	Konoin Sub County Office		5,853,532	Konoin	Mogogosiek		Over 95%	Partially complete, stalled
12	Kongasis Ward office		7,294,130	Chepalungu	Kongasis		60%	Roofing ongoing
13	Siongiroi ward office		6,608,036	Chepalungu	Siongiroi		95%	Partially completed
14	Nyangores ward office		7,042,921	chepalungu	Nyangores		45%	Ongoing
15	Sigor ward office		6,448,275	Chepalungun	Sigor		95%	Partially completed
16	Chebunyo ward office		7,083,000	Chepalungu	Chebunyo		70%	Stalled, payment processing to enable continuity
17	Chesoen ward office		5,707,852	Bomet Central	Chesoen		50%	Stalled

18	Mutarakwa ward office		6,100,535	Bomet central	Mutarakwa			Stalled
19	Ndaraweta ward office		6,875,174	Bomet Central	Ndaraweta		100%	Complete
20	Merigi ward office		6,547,150	Bomet East	Merigi		95%	Finishes ongoing
21	Longisa ward office		12,512,803.59	Bomet East	Longisa		0%	Ground breaking soon

FINANCE AND ECONOMIC PLANNING

Project/Programme name	Ward	Key Output	Key performance indicators	Baseline(Start of 2017/18)	Planned target 2018/19	Actual 2018/19	Budget allocation	Expenditure to date	Level of completion/ Remarks
Revenue Automation	HQ	Enhanced revenue collection	Amount of revenue collected	181m	245M	211 M	45M	13M	40%
E-procurement	HQ	To enhance transparency and accountability in procurement	proportion of procurement processes done online	80%	100%	98%	20M	10M	100%

Prepared by: Daniel Terer,

Director M&E